



Strong Foundations

2025 Capital Project

December 2, 2025



Mission:

Clinton Central School proudly educates and empowers **all students** to realize their **potential** in becoming **thoughtful, empathetic** and **contributing** members of a global society.



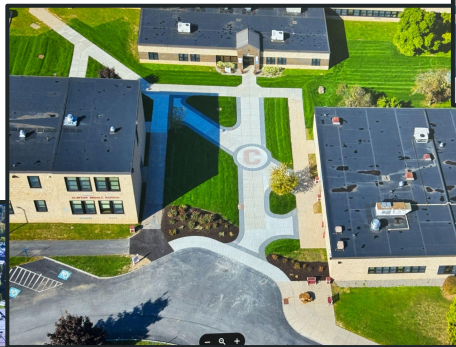
Clinton Central School District Portrait of a Graduate

The Clinton Central School District proudly educates and empowers all students to realize their potential in becoming thoughtful, empathetic and contributing members of a global society.



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2022 Capital Project



\$18,045,000 Project;
August 2024 - October 2025
Phase C: Spring 2026



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Agenda

1. The Timing of a Capital Project
2. History of the *Strong Foundations* Capital Project
3. Project Scope
4. Project Timeline
5. Financial Considerations

The Timing of a Capital Project

1

NEED FOR FACILITY UPGRADE OR MAINTENANCE



2

BUDGET STABILITY



**Retiring Debt + NYS Building Aid =
\$5.2million**

Board of Education's Finance Committee
made the recommendation to proceed
with a new project for this amount.

How do we make construction decisions for an anticipated project?

1. Location of Construction

- Capital projects are funded with NYS building aid (~82% for Clinton) and a “local share” (district/taxpayer responsibility)
- Each school building has a maximum cost allowance (maximum that can be spent on construction, sitework, incidentals) that resets every 5 years.
- Clinton Senior High School has currently met its maximum cost allowance in some categories; money spent on this building for this project would not be aided. Clinton Middle and Elementary Schools have not.

2. Scope

- Building Condition Survey
- Architect Input
- Board of Education Facilities Committee
- General Input from Staff, Community

Strong Foundations Capital Project History

- Review of most recent CCS Building Condition Survey completed in 2024.
- 5 Year Capital Facilities Plan completed in 2024.
- Board of Education Finance Committee Meetings with Dr. Rick Timbs regarding project financials - Summer 2025
- Board of Education Facilities Committee meetings including District Architects, MARCH Associates - Summer and Fall 2025
- Scope of work reviewed, prioritized, refined, finalized - Summer 2025
- Project adopted by Board of Education October 7, 2025

Strong Foundations Proposed Scope Priorities

Priorities include four main categories:

1. Roof Replacement
2. Address Parking Lot Conditions & Space
3. HVAC Work
4. Space Renovation

Strong Foundations Proposed Scope Priorities

Elementary School

- Roof Replacement
- Reconstruct Cafeteria Parking Lot
- Install Air Conditioning in Cafeteria
- Large Gym Renovation - floor, bleachers, paint

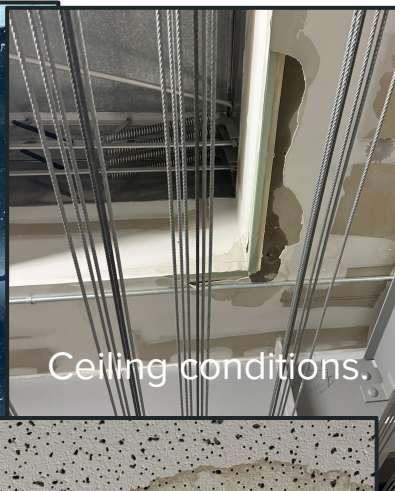
Middle School

- Roof Replacement
- Reconstruct Theater Parking Lot
- Install Air Conditioning in Cafeteria
- Renovate Middle School Art Classroom

Existing Theater Roof Conditions & Impact



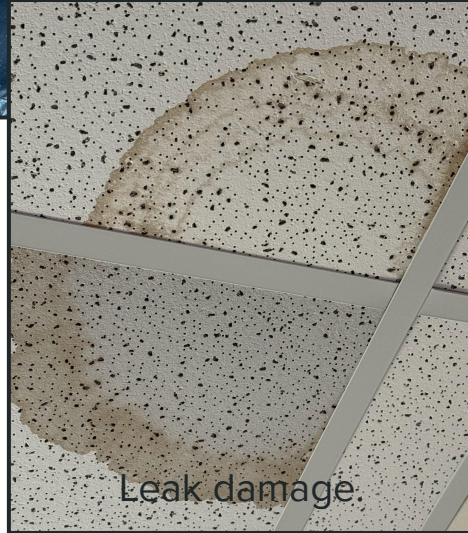
Roof conditions



Ceiling conditions.



Roof leak cleanup on stage.



Leak damage

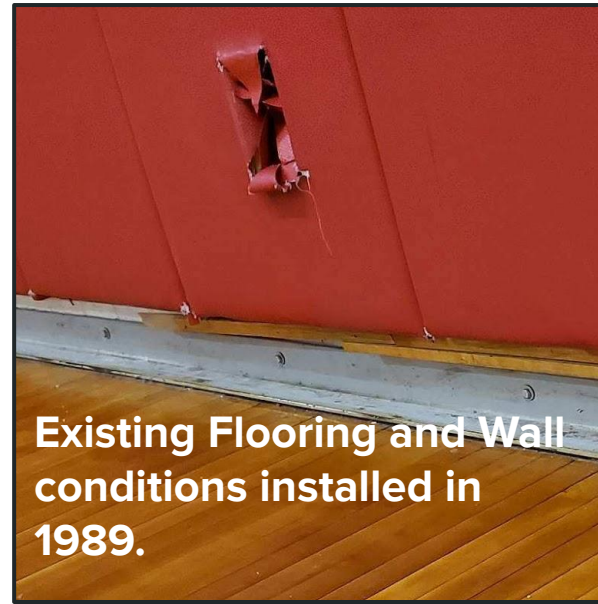


Proposed Elementary Roof Replacement Area: Approximately 50% of the Building

Existing Large Gym flooring installed in 1989.



Existing Flooring and Wall conditions installed in 1989.



Existing Large Gym bleacher conditions installed in 1989.



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Existing Large Gym wall conditions.



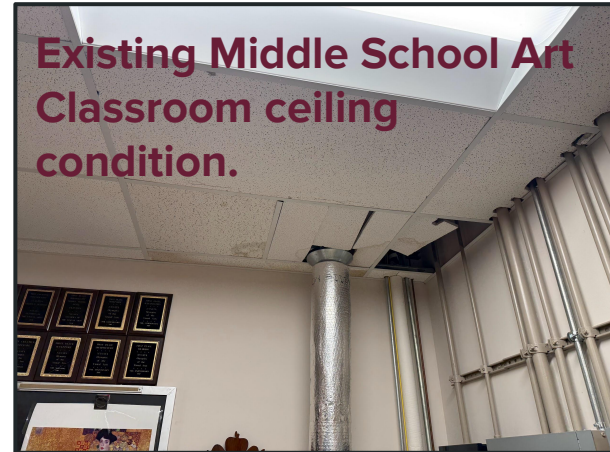


Existing Middle School Art Classroom Project Storage - Repurposed from Previous Band Room Renovation

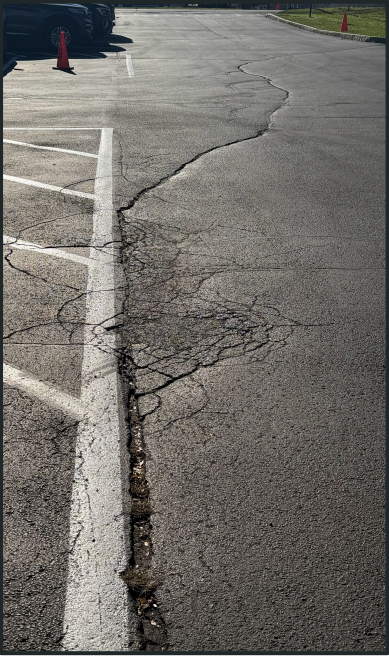
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Existing Middle School Art Classroom ceiling condition.

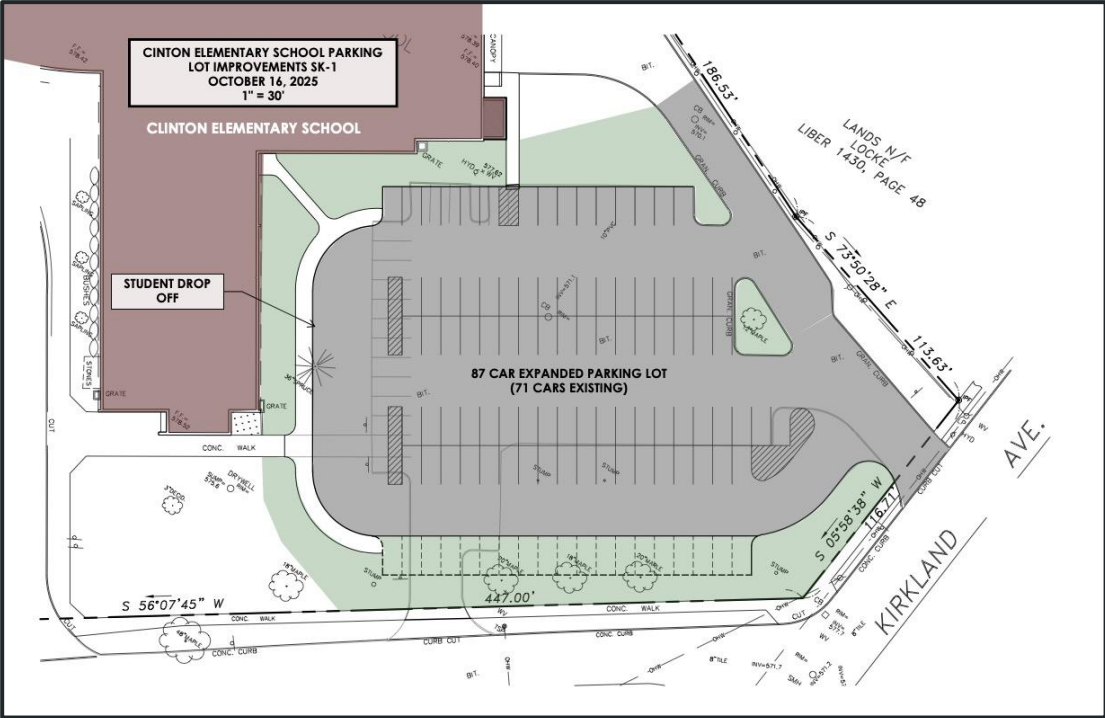


Existing
Elementary
School
Cafeteria
Parking Lot
conditions.

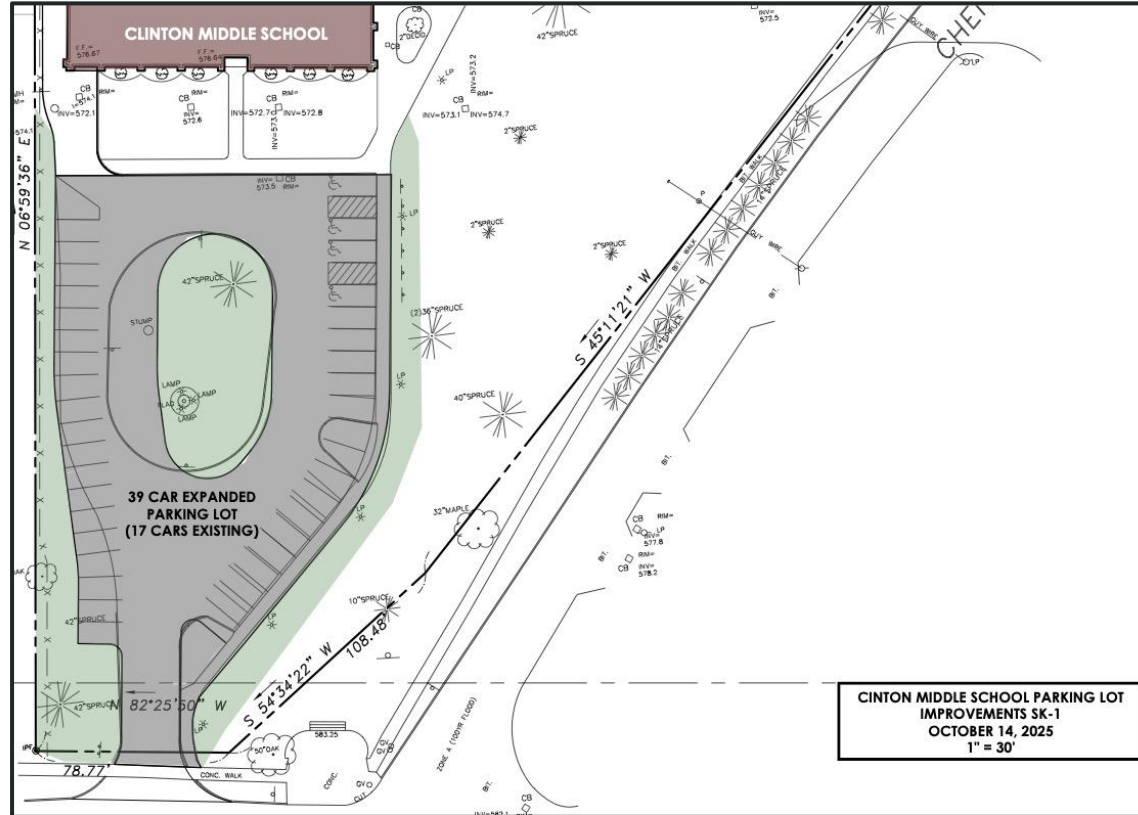


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Proposed Elementary School Cafeteria Parking
Lot renovation to include safer student drop
off/pick up and an additional 16 parking spaces.



Proposed Theater Parking Lot renovation to include an additional 22 parking spaces.

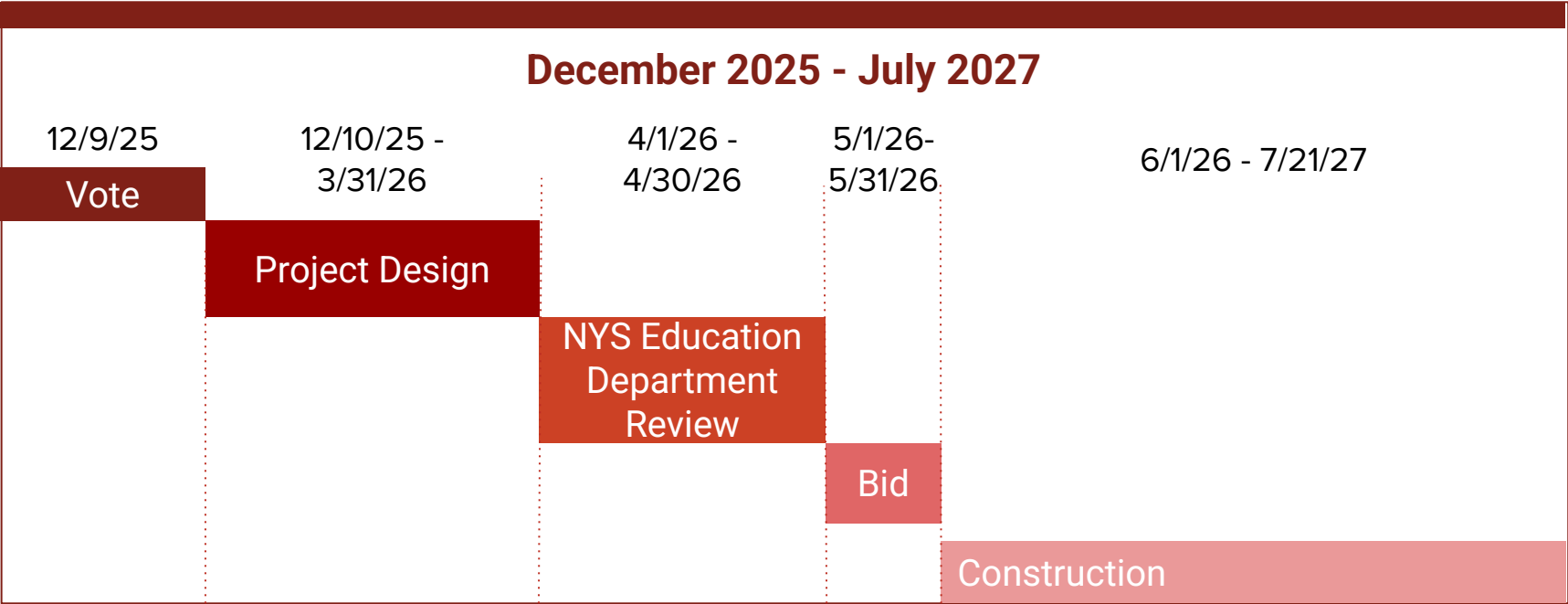


Existing
Theater
Parking
Lot
conditions.



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Anticipated Project Timeline



Projected Financial Information

Total Cost of Project	\$5,255,000
Local Share (replaces expired debt)	\$945,900
State Building Aid 82%	\$4,309,100
Increase to Tax Levy	\$0

*Payment for this project will commence in 2027 coinciding with a reduction in previous Debt Service Payments



Strong Foundations Capital Project

Please Vote: Tuesday, **December 9, 2025,**
12pm - 8pm, Theater Lobby