

Eastchester UFSD

Board of Education Meeting

June 9, 2026



SOARING TO EXCELLENCE
EASTCHESTER
UNION FREE SCHOOL DISTRICT

Student Recognition: Varsity Girls Softball

- Beat Yorktown on May 31 to win the program's first Section 1 softball title since 1991.
- Advanced to the New York State Class AA Regional Finals to play Minisink Valley on June 5.
- Finished the spring season with a 21-3 record.
- Head Coach: Pat Gallo



Student Recognition:

Eastchester Musicians Shine in Hershey, PA

- EHS music ensembles traveled to Hershey, PA to participate in “Music at the Parks” on May 29-30.
- Symphonic Band - 1st Place - “Good” Rating
- Mixed Choir - 1st Place - “Good” Rating
- Orchestra - 2nd Place - “Superior” Rating
- Concert Choir - 4th Place - “Superior” Rating
- Concert Band - 4th Place - “Superior” Rating



Upcoming Meetings

Meeting Hosts	Date & Time	Location
Special BOE Meeting	T. May 26, 2026, 7PM	EMS Library
Special BOE Meeting	M. June 1, 2026, 7PM	EMS Library
Greenvale PTA Meeting	T. June 2, 2026, 7:30PM	Greenvale Cafeteria
Community Q & A Moderated Webinar	Th. June 4, 2026, 7PM	Virtual - Google Meet
EHS PTA Meeting	M. June 8, 2026, 7:30PM	EHS Digital Lab
Anne Hutchinson PTA Meeting	M. June 8, 2026, 8:00PM	Virtual - Zoom
BOE Budget Hearing	T. June 9, 2026, 7:30PM	EMS Library
Waverly PTA Meeting	Th. June 11, 2026, 7:30PM	Waverly Cafeteria
RE-VOTE DAY!	T. June 16, 2026, 6AM-9PM	EMS Gymnasium
Regular BOE Meeting	T. June 16, 2026, 7:30PM	EMS Library



Re-Vote

Tuesday, June 16
6AM-9PM

EMS Gymnasium

Why Do I Need to Vote for the Budget?

If we do not pass the Re-Vote on June 16 at the proposed 2.35% tax levy, we will be placed into a contingency budget by the state and have to make even more drastic reductions.

Why Is the Transportation/Bus Proposition Important **Now and **For the Future?****

- There is no relief in site when it comes to transportation costs for school districts - not just Eastchester, but all school districts. Each year, contracts increase and so the transportation proposition proposed at this time is a realistic way to reduce our budget year over year while still providing transportation to those who are at the adjusted mileage.
- **Transportation costs have become one of the district's largest inflationary pressures. Along with health insurance, transportation represents one of the fastest-growing expenses in our budget.**
- Continuing to provide transportation at the current expansive level would require difficult tradeoffs elsewhere in the budget.
- **The proposed transportation model is intentionally designed to prioritize our youngest students and families, who are often the most dependent on district-provided transportation.**

Scenario 1 - Corrected Slide

Proposition #1

School Budget with a 2.35% tax levy increase

Proposition #2

Adopt 1 mile (K-5) and 1.5 miles (grades 6-12) in Transportation Mileage to save \$1,927,184 in transportation cost and decrease personnel reductions



District will eliminate a total of approximately 38 Full Time employees and buses will transport students who live more than 1 mile (K-5) and 1.5 miles (Grades 6-12) from their schools

Scenario 2

Proposition #1

School Budget with a 2.35% tax levy increase

Proposition #2

Adopt 1 mile (K-5) and 1.5 miles (grades 6-12) in Transportation Mileage to save \$1,927,184 in transportation cost and decrease personnel reductions



District will eliminate a total of ~58 employees and buses will remain on a three tier model.

Both
Scenario
s
1 & 2 Pass
the
Budget

WORST-CASE SCENARIO

Scenario 3

Proposition #1

School Budget with a
2.35% tax levy increase



Proposition #2

Adopt 1 mile (K-5) and 1.5 miles
(grades 6-12) in Transportation
mileage to save \$1,927,148 in
transportation costs and decrease
personnel reductions



District will enter into a **contingency
budget,**
and cut a total of \$5.3 million

How Do I Find Out if I am Eligible for Bus Transportation?

Transportation Eligibility Checker

Enter your home address to look up the official mileage.

Example: 9 Hickory Hill Rd

Check Eligibility

Results are based on the district mileage sheet. Final eligibility is determined by the Transportation Office.

What will the 'One-Time Emergency State Funds' be used for?

As these are 'one-time funds to offset', we must be strategic.

We are dedicated to reviving our programs and personnel as best as possible.

It is imperative that any decisions regarding the use of these funds are made with a clear understanding that **our core financial position must not place us on a financial 'cliff' next year or in the near future...rather, we must maintain a sustainable financial outlook.**



Advocating for the future of
Eastchester Schools

What Can State Emergency Aid Offset?

Capital Components

One-time emergency funds

Cannot be used for *operating budget* items

Please note that any one-time **Capital** funding from Senator Mayer or Assemblywoman Paulin's office are for specific use and cannot be used to pay for the 'operational costs' of a district.

This means, Personnel Salaries and Transportation costs cannot be covered by the one-time funding.

Capital Emergency Aid Process

Step 1: Prepare project idea.

Submit application to Senator Mayer & Assemblywoman Paulin's office for review

Step 2: Prepare nomination for Majority Leader and Senate Finance.

Senator Mayer's office will nominate the application to Majority Leader Stewart-Cousins and Senate Finance for review.

Step 3: Prepare for DASNY - Dormitory Authority

Once reviewed by the Majority Leader and Senate Finance, they will submit to DASNY for additional review and an additional and more comprehensive application submission.

Step 4: Prepare for Division of the Budget

Division of the Budget will review the additional comprehensive application and give approval.

Step 5: Prepare for Grant Disbursement Agreement

Division of the Budget will provide the Grant Disbursement Agreement.

Step 6: Complete Projects and Submit for Reimbursement

As projects are completed, submit all receipts to receive **reimbursement**.

**If EUFSD Receives One-Time
Emergency State Funds, Do I Still Have
to Vote?**

Yes! It is still extremely important that our community come out to vote next Tuesday, June 16 to vote on the budget.

Regardless of any one-time funding we may receive this year to help offset costs, if the budget vote does not pass next Tuesday, June 16, the district will still move to contingency.

Before and After School Care

Right At School @ **WAVERLY SCHOOL**

Explore & Register for RAS Programs

Click each tab to explore available programs and start registration.



CHOOSE A PROGRAM:

Simply select any of the programs below for a closer look.

2026-27 Before & After School

2025-26 Before & After School

Your Guide to Available Programs

Get need-to-know details about Before and After School Programs, Summer Camps, Break Camps, and other programs hosted at your school, from schedules and pricing to discount rates, contact info, and more.

You'll also see any Summer Camp and Break Camps available at other schools in this school district — all are welcome!

2026-27 BEFORE & AFTER SCHOOL

REGISTER NOW



SOARING TO EXCELLENCE
EASTCHESTER
UNION FREE SCHOOL DISTRICT

Board of Education

Matthew Fanelli, President

Christie McCloskey, Vice President

Jill DeCairano-Cosentino, Secretary

Christine Civitano-Lombardi, Trustee

Dr. Jacqueline DiMarco, Trustee

Sean Fellin, Trustee

Christina Geagan, Trustee

Laurie Giacobbe, Trustee

Robert Krukowski, Trustee

Superintendent of Schools

Dr. Alison Villanueva, Ph.D.

On the way to your
mailbox



Current Resident

Non Profit
U.S. Postage
Paid
White Plains, NY
Permit NO. 825



SOARING TO EXCELLENCE
EASTCHESTER
UNION FREE SCHOOL DISTRICT

★ **School Budget** ★
★ **Re-Vote** ★

Tuesday, June 16, 2026
Poll Hours: 6:00 AM - 9:00 PM

Eastchester Middle School Gym
(Enter on Lincoln Ave.)

Garth Road Residents must vote at
Eastchester Middle School

What am I voting on?

Proposition #1

**Shall Eastchester UFSD adopt a 2026-2027 budget at the
2.35% allowable tax levy?**

Proposition #2

**Shall Eastchester UFSD be authorized to provide bus
transportation to resident students in Kindergarten - Grade 5
who live within (1-15) miles and students in Grades 6-12 who
live within (1.5-15) miles of their designated school in the
district, effective July 1, 2026 to reduce annual transportation
costs by \$1,927,184?**

2026-2027 School Budget Notice

BUDGET SUMMARY

Proposed Budget: **\$112,730,666**

Budget to Budget Increase: 1.64%

Tax Levy Increase: **2.35%**

BUDGET HIGHLIGHTS

- Tax Cap compliant
- Maintains class sizes
- Mitigates further reductions to personnel & programming
- Ensures continued partnership with town groups for use of district facilities
- Avoids harmful "Contingency Budget" scenario

**For more 2026-2027
Budget Information, go to
www.eufsdk12.org**

Overall Budget Proposal	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$110,914,498	\$112,730,666	\$111,585,026
Increase/Decrease for the 2026-27 School Year		\$1,816,168	\$670,528
Percentage Increase/Decrease in Proposed Budget		1.64 %	.60%
Change in the Consumer Price Index		2.6%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$83,593,100	\$85,553,358	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable**	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$83,593,100	\$85,553,358	\$83,593,100
F. Total Permissible Exclusions	\$4,416,878	\$4,447,033	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$79,176,222	\$81,109,333	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$79,176,222	\$81,106,325	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)*	\$0	\$3,008	
Administrative Component	\$8,719,468	\$9,192,287	\$8,207,583
Program Component	\$86,602,465	\$85,836,973	\$85,676,037
Capital Component	\$15,592,565	\$17,701,406	\$17,701,406

* A contingency budget would require cuts of \$5.273M. This would require the elimination of 66 full-time employees (FTE). This will result in the loss of the K-8 World Language program; Modified/Freshman/JV athletics; all extracurricular activities; advanced course offerings, etc.

** Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and affect voter approval requirements.

Estimated Basic STAR Exemption Savings***

Under the Budget Proposed for the 2026-27 School Year

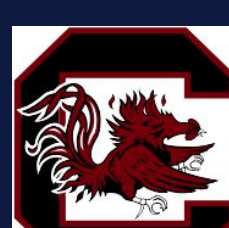
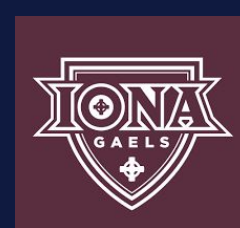
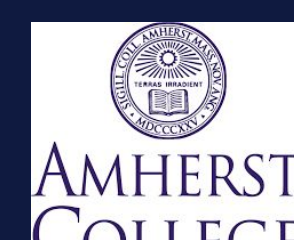
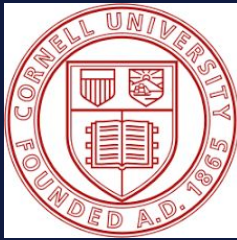
***The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

\$1,286

The budget re-vote for the fiscal year 2026-27 by the qualified voters of the Eastchester Union Free school district, Westchester County, New York, will be held at the Eastchester Middle School(s) in said district on Tuesday, June, 16 2026 at between the hours of 6:00am and 9:00pm, prevailing time in the Eastchester Middle School(s), at which time the polls will be opened to vote by voting ballot or machine.



A Sampling from the Class of 2026





BUDGET QUESTIONS



Board of Education

BOE@eufsdk12.org



Dr. Alison Villanueva **Superintendent of Schools**

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(914) 793-6310 x. 4201



Ms. Linda Carlin **Asst. Superintendent of Finance & Facilities**

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(914) 793-6310 x.4201

Facilities Update 2022 Capital Bond Project

District Wide Safety Plan 2026-2027

The End