Board of Education
Lancaster Central School District
Lancaster, New York

Minutes

Meeting Date

May 11, 2026

Kind

Annual Budget Hearing

Place

Lancaster High School - Auditorium

Members Present

John Talarico, President
Timothy Talbot, Vice President
Mike Sage, Trustee
David Lyman, Trustee
Anita Schiavone, Trustee
Melissa Payne Smith, Trustee
Jonathan VanNortwick, Trustee
Michaela Innus, Ex- Officio Student Board Member

Members Excused

District Administrators Present

Andrew P. Kufel, PhD, Superintendent of Schools
Daniel D'Amico, Asst. Superintendent for Human Resources
Andrew Krazmien, Asst. Superintendent for Curriculum, Instruction & Pupil Services
Jamie Phillips, Asst. Superintendent for Business & Support Services
Erin Gannon, Director of Special Education
Karen Marchioli, Director of Elementary Education
Cheryl Randall, Director of Instructional Technology & Accountability
Sarah Wittmeyer, Director of Secondary Education
Kim Gromoll, Director of Public Relations
John Tresmond, Asst. Director of Special Education

Others Present

District residents, staff members, students, and media representatives

1.0 Call to Order
2.0 Pledge to Flag

The annual budget hearing of the residents of the Lancaster Central School District was convened at 7:00pm by Dr. Kufel.

3.0 Budget Presentation

Dr. Kufel welcomed everyone to the annual budget hearing and explained the budget preparation process. Dr. Kufel introduced Miss Jamie Phillips, assistant superintendent for business and support services, and Mr. Andrew Krazmien, assistant superintendent for curriculum, instruction and pupil personnel services, to present the budget in three components – administrative, program, and capital. Miss Phillips spoke about the administrative component of the budget. Mr. Krazmien spoke about the program portion of the budget. Miss Phillips explained the capital component including the additional $16M for the one time capital reserve transfer, the estimated revenues and the property tax levy cap. Dr. Kufel spoke about estimated 2026-2027 tax rates, the contingency budget, and replacement bus proposition. Miss Phillips presented information regarding the creation of a capital reserve.

4.0 Public Question & Answer

There were no questions at this time.

Susan M. Schlegel, District Clerk