Citizens Budget Oversight Committee Meeting

May 12, 2026 / 6:00 PM / District Office Room 123/Via Zoom

Attendees

Community Members: Bob Chase, Ken Davis, Chris Miller, Marianne Roken, Ray Sander, Nate Schwartz, Cathy Thompson; BOE Members:, Susan Sander; RCEA Member: Amy Mirolli; Red Clay Administration: Kendra Todd-Dixon; Red Clay Chief Operating Officer: Ted Ammann Ed. D.; Staff:, Steven Andrzejewski;

Approval of April 2026 Meeting Minutes

The April 2026 meeting minutes were reviewed. Mr. Schwartz moved to accept the minutes; Ms. Thompson seconded. The motion carried unanimously.

Monthly Expenditure Report

Dr. Ammann presented to the committee the monthly expenditure report. He highlighted that the local revenue numbers stand at 101% and reviewed any budgets expended over 90%. We are 80.4% through the school year.

Opportunity Funds Expenditures Review

Dr. Ammann presented to the committee on the opportunity funds expenditures. He discussed the various expenditures and the percentages of what amounts have been used by each school. The CBOC committee voted unanimously that the information presented be given to the board of education for review as well as the recommendation to apply for the Opportunity Fund Waiver for FY27.

Public Comment

There was no public comment made at this month's meeting.

The next meeting will be June 9, 2026 at 6pm in person in the District Office Room 123 with a zoom option.

The approved meeting minutes will be posted on the district's website, redclayschools.com, within 3 business days of the meeting at which they are approved.