

**Capital Improvement Plan
Capital Expenditure Summary Form - 6 YEAR PLAN
5/14/2026**

<u>Description</u>	Replace Addition	Priority	CURRENT YEAR <u>2025-26</u>	<u>2026-2027</u>	<u>2027-2028</u>	2028-2029	2029-2030	2030-2031	2031-2032
Roofing	Replace	Necessary	MES/JMUES 823,230		MHS \$ 945,000	MES/JMUES \$ 1,352,970	MHS \$ 700,470		
Gym Floor Replacement	Replace	Necessary			MHS GYM \$ 375,000				
Boilers	Replace	Necessary				MHS (4) Units \$ 600,000	RFS/TFS Units \$ 450,000	MUES (2) Units \$ 450,000	MUES (2) Units \$ 450,000
Window Replacement	Replace	Necessary				MHS-Courtyard \$ 459,000	JMUES \$ 360,000		
Technology Infrastructure	Replace	Necessary	\$ 845,272	\$ 742,648	\$ 726,688	\$ 806,680	\$ 906,680	\$ 806,680	\$ 806,680
O'Gara Drive	Replace	Necessary			O'Gara Drive plus sidewalks \$ 1,540,000				
Total			\$ 1,668,502	\$ 742,648	\$ 3,586,688	\$ 3,218,650	\$ 2,417,150	\$ 1,256,680	\$ 1,256,680

MAINT = Maintenance Building
MHS = Merrimack High School
MMS = Merrimack Middle School
MUES = Mastricola Upper Elementary School
MES = Mastricola Elementary School
RFS = Reeds Ferry Elementary School
TFS = Thorntons Ferry Elementary School

05-14-2026

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HVAC - Air Conditioning	New	Necessary							
PAVING - DW - Capital Reserve	Replace	Necessary		\$ 50,000					
Roofing - Capital Reserve	Replace	Necessary		\$ 150,000					
Sports Fields	New	Necessary							
SAU Office - CAPITAL RESERVE	Replace	Necessary	500,000						