

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 3851 COLLEGE ACADEMY AT BROWARD COLLEGE

Page: 217

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	0	0.00	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	3,970,460	100.00	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	10,500	0.00	29,468,091	0.08
TOTAL	3,970,460	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	3,289	6,258	6,199	1,546,572
OTHER INSTRUCTIONAL PERSONNEL****	1,371	1,866	1,531	644,603
CONTRACTED INSTRUCTIONAL SERVICES	98	324	484	46,156
SCHOOL ADMINISTRATION	1,320	850	785	620,509
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	182	255	349	85,547
FOOD SERVICE	0	662	752	0
OPERATION AND MAINTENANCE OF PLANT	244	1,879	1,442	114,635
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,940	556	350	912,438
TOTAL SCHOOL COST	8,444	12,650	11,892	3,970,460

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
BASIC PROGRAMS	2,945	5,043	5,017	1,096,522
ESOL	0	5,519	6,101	0
EXCEPTIONAL PROGRAMS	4,598	10,135	9,916	450,050
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	29,564	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	0	4,708,478
OTHER INSTRUCTIONAL MATERIALS	44,335	27,280,945
OTHER MATERIALS AND SUPPLIES	11,648	9,835,224

LIBRARY MEDIA MATERIALS 374 2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 10,581 FOR SCHOOL 3851 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED