

**Disadvantage Pupil Impact Aid and
Student Wellness/Success Funds Plan
2025-2026**

In response to House Bill 166, Deer Park Community City School District is partnering with Best Point Education & Behavioral Health and Hamilton County Education Services Center (HCESC) for consultative support for the district's student wellness and success plan. In and effort to provide transparency to our district stakeholders with regards to funding of mental health support to our students and to meet compliance guidelines set forth by the Ohio Department of Education and Workforce, below is a listing of Deer Park Community City School District's plan for using Disadvantage Pupil Impact Aid and Student Wellness/Success Funds to meet the needs of the "whole child". This plan focuses on the mental health of a child's well-being. Planned uses of funds were considered through the analysis of district data, the district's One Needs Assessment and the district's goals.

Total Student Wellness Funds allocated for FY26: **\$60, 636.81**

Total Disadvantaged Pupil Impact Aid funds for FY26: **\$128, 701.56**

Planned Allocations for FY26:

Student Wellness Funds

- \$60, 636.81 to supplement the salary of a Licensed School Social Worker at the Amity Building (K-6)

Disadvantage Pupil Impact Aid Funds

- \$128.701.56 to supplement the salaries of 3 school guidance counselors to support small groups related to social, emotional targeted needs

*****These funds are based on the February 2026 Foundations Payment and is based on the district's monthly ADM.***

****** This plan will be updated as additional needs are identified. Should the district have unspent funds, these will be carried over to the following year.***