

Program & Budget Evaluation

June 2026



STEVENS POINT
AREA PUBLIC
SCHOOL DISTRICT



CUMULATIVE POSITION REVIEW

Total positions reviewed:

- **Positions filled 'as is'**
- **Positions currently frozen**
- **Positions eliminated**

644

594

2

48



Co-Curricular Programming Updates

- Reviewed approximately 110 co-curricular stipend positions across the district
- Collaborated with secondary leaders to evaluate position responsibilities, student impact, participation levels, and enrollment trends
- Developed a standardized classification framework to improve consistency and sustainability of co-curricular compensation

Co-Curricular Programming Updates

- **Organized positions into a tiered structure:**
 - Event Coordinators
 - Advisor Levels I–V
 - Directors
- **Eliminated or consolidated select positions through attrition where appropriate**
- **Aligned stipend levels to responsibilities and regional comparables (DCE, Marshfield, Wisconsin Rapids)**
- **Financial Impact**
 - 💰 **Immediate Savings (2026-27): ~\$202**
 - 💰 **Projected Annual Savings Through Attrition & Position Alignment: ~\$6,563.00**

2025-26 Recurring Efficiencies & Cost Savings

Revenue/Efficiencies Savings	Source	Amount
Mid-State YA Consortium	YA Consortium Service Fee	\$45,000
Partners in Education (PCBC)	Fund 10	\$11,000
Software Reductions	Fund 10	\$69,087
Stipend Reductions	Fund 10	\$33,702 (includes co-curricular reduction)
K-3 Foundational Literacy Skills Training	Fund 10	\$52,668
Total Savings		\$211,457

2025-26 Recurring Staffing Efficiencies & Cost Savings

Revenue/Efficiencies Savings	Source	Amount
EA Position	Fund 10	\$40,519
11.7 Certified Staff (Secondary)	Fund 10	\$1,066,855
6.25 Certified Staff (Elementary)	Fund 10	\$764,958
Total Reductions:		\$1,872,332

Added Positions

Position	Source	Projected Cost
4K EA Positions	Fund 10	(\$234,376)
4K Teacher Positions	Fund 10	(\$323,287)
Total Adds:		(\$557,663)

Cost Savings Summary

	Total
Efficiencies/Savings	\$2,083,789
Additions	(\$557,663)
Net Savings:	\$1,526,126

Additional Revenue



Source	Year	Allocation
SEL Technical Assistance Grant	2026-2029	\$48,000
ES3 (Enhancing Social and Emotional Skills)	2026-2029	\$56,000
K-3 ELA Resource Purchase Reimbursement	2026-27	\$374,000
Early Reads Reimbursement	2026-27	\$13,000
Blind/Visually Impaired Grant	2026-27	\$2,305
Sentry Technology Innovation Grant	2026-2029	\$990,000
Total		\$1,483,305

Targeted Programs for Review

- Complete final tired stipend placements in for co-curriculars and calculate cost-savings
- Examine staffing in EA employee groups for Special Education and Regular Education with a review of staffing levels from neighboring districts
- Review staffing levels and achievement data in the area of Reading and complete a review of staffing levels from neighboring districts
- Conduct a more in-depth analysis of At-Risk programming with a review of models from other districts in the state