

UNIFORM BUDGET SUMMARY
Fiscal Year 2026-27

District Name: Westminster Public Schools District Code: 0070 Adopted Budget Adopted: June 09, 2026 Budgeted Pupil Count: 7,302 (Head Count)	Object Source	10 General Fund	18 Risk Management	19 Preschool	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	(26-29) Other Special Revenue	31 Bond Redemption	41 Building Fund	43 Capital Reserve	TOTAL
Beginning Fund Balance (Includes All Reserves)		46,750,400	2,333,701	1,246,005	4,145,481	-	155,771	440,425	15,434,162	98,146,628	4,910,068	173,562,640
Revenues						-						
Local Sources	1000 - 1999	69,595,488	230,000	35,000	272,500	585,000	119,000	1,315,000	8,800,000	2,750,000	685,000	84,386,988
Intermediate Sources	2000 - 2999	-				-						-
State Sources	3000 - 3999	61,058,516		3,700,000	135,000	1,255,000	-					66,148,516
Federal Sources	4000 - 4999	35,000			7,340,906	10,450,000	-					17,825,906
Total Revenues		130,689,004	230,000	3,735,000	7,748,406	12,290,000	119,000	1,315,000	8,800,000	2,750,000	685,000	168,361,410
Total Beginning Fund Balance and Reserves		177,439,404	2,563,701	4,981,005	11,893,887	12,290,000	274,771	1,755,425	24,234,162	100,896,628	5,595,068	341,924,050
Total Allocations To/From Other Funds	5600,5700, 5800	-		-				-				-
Transfers To/From Other Funds	5200 - 5300	(6,357,620)	1,200,000	-	-		1,500,000				3,657,620	-
Other Sources	5100,5400, 5500,5900,											
	5990, 5991	600,000	-								-	600,000
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		171,681,784	3,763,701	4,981,005	11,893,887	12,290,000	1,774,771	1,755,425	24,234,162	100,896,628	9,252,688	342,524,050
Expenditures												
Instruction - Program 0010 to 2099												
Salaries	0100	44,161,139		2,702,863		5,650,197						52,514,199
Employee Benefits, including object 0280	0200	15,964,709		1,183,136		2,366,461						19,514,306
Purchased Services	0300,0400, 0500	2,821,289		91,400		1,719,442						4,632,131
Supplies and Materials	0600	1,384,243		102,400		1,213,116						2,699,759
Property	0700	536,300		9,000		420,087						965,387
Other	0800, 0900	716,531		11,000		920,697						1,648,228
Total Instruction		65,584,211	-	4,099,799	-	12,290,000	-	-	-	-	-	81,974,010
Supporting Services Students - Program 2100												
Salaries	0100	4,552,306					793,859	12,000				5,358,165
Employee Benefits, including object 0280	0200	1,761,098					239,429	2,760				2,003,287
Purchased Services	0300,0400, 0500	615,361					226,430	44,000				885,791
Supplies and Materials	0600	63,000					162,700	417,500				643,200
Property	0700	-					5,000	4,500				9,500
Other	0800, 0900	-					107,700	102,010				209,710
Total Students		6,991,765	-	-	-	-	1,535,118	582,770	-	-	-	9,109,653
Instructional Staff - Program 2200												
Salaries	0100	6,263,729										6,263,729
Employee Benefits, including object 0280	0200	1,968,275										1,968,275
Purchased Services	0300,0400, 0500	1,932,624										1,932,624
Supplies and Materials	0600	158,340										158,340
Property	0700	17,000										17,000
Other	0800, 0900	12,850										12,850
Total Instructional Staff		10,352,818	-	-	-	-	-	-	-	-	-	10,352,818
General Administration - Program 2300, including Program 2303 and 2304												
Salaries	0100	847,024										847,024
Employee Benefits, including object 0280	0200	276,263										276,263
Purchased Services	0300,0400, 0500	540,800										540,800
Supplies and Materials	0600	42,300										42,300
Property	0700	5,000										5,000
Other	0800, 0900	38,115										38,115
Total School Administration		1,749,502	-	-	-	-	-	-	-	-	-	1,749,502
School Administration - Program 2400												
Salaries	0100	6,600,752										6,600,752
Employee Benefits, including object 0280	0200	2,450,394										2,450,394
Purchased Services	0300,0400, 0500	58,900										58,900
Supplies and Materials	0600	297,480										297,480
Property	0700	6,000										6,000
Other	0800, 0900	10,980										10,980
Total School Administration		9,424,506	-	-	-	-	-	-	-	-	-	9,424,506
Business Services - Program 2500, including Program 2501												
Salaries	0100	1,776,977										1,776,977
Employee Benefits, including object 0280	0200	655,461										655,461
Purchased Services	0300,0400, 0500	641,280										641,280
Supplies and Materials	0600	58,601										58,601
Property	0700	279,500										279,500
Other	0800, 0900	6,100										6,100
Total Business Services		3,417,919	-	-	-	-	-	-	-	-	-	3,417,919
Operations and Maintenance - Program 2600												
Salaries	0100	7,165,823										7,165,823
Employee Benefits, including object 0280	0200	2,853,158										2,853,158
Purchased Services	0300,0400, 0500	1,914,723									1,020,616.00	2,935,339
Supplies and Materials	0600	2,486,203									-	2,486,203
Property	0700	225,400									3,376,000	3,601,400
Other	0800, 0900	5,584									161,004	166,588
Total Operations and Maintenance		14,650,891	-	-	-	-	-	-	-	-	4,557,620	19,208,511

Westminster Public Schools

UNIFORM BUDGET SUMMARY (CONTINUED)

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Student Transportation - Program 2700												
Salaries	0100	2,400,775										2,400,775
Employee Benefits, including object 0280	0200	1,074,539										1,074,539
Purchased Services	0300,0400, 0500	386,550										386,550
Supplies and Materials	0600	208,000										208,000
Property	0700	7,000										7,000
Other	0800, 0900	(188,000)										(188,000)
Total Student Transportation		3,888,864	-	-	-	-	-	-	-	-	-	3,888,864
Central Support - Program 2800, including Program 2801												
Salaries	0100	3,370,468	-									3,370,468
Employee Benefits, including object 0280	0200	1,124,722	-									1,124,722
Purchased Services	0300,0400, 0500	2,721,614	1,750,000									4,471,614
Supplies and Materials	0600	172,036	-									172,036
Property	0700	17,700	-									17,700
Other	0800, 0900	17,756	15,000									32,756
Total Central Support		7,424,295	1,765,000	-	-	-	-	-	-	-	-	9,189,297
Food Service Operations - Program 3100												
Salaries	0100	468,040			277,517							745,557
Employee Benefits, including object 0280	0200	217,149			117,830							334,979
Purchased Services	0300,0400, 0500	974,340			3,649,225							4,623,565
Supplies and Materials	0600	16,179			2,492,000							2,508,179
Property	0700	-			320,000							320,000
Other	0800, 0900				882,500							882,500
Total Other Support		1,675,708	-	-	7,739,072	-	-	-	-	-	-	9,414,780
Community Services - Program 3300												
Salaries	0100	-						520,943				520,943
Employee Benefits, including object 0280	0200	-						231,503				231,503
Purchased Services	0300,0400, 0500	-						4,500				4,500
Supplies and Materials	0600	-						20,500				20,500
Property	0700	-						-				-
Other	0800, 0900	-						2,250				2,250
Total Community Services		-	-	-	-	-	-	779,695	-	-	-	779,695
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure												
Salaries	0100	-								125,000		125,000
Employee Benefits, including object 0280	0200	-								28,750		28,750
Purchased Services	0300,0400, 0500	-							5,100	31,000,000		31,005,100
Supplies and Materials	0600	-							-	8,500,000		8,500,000
Property	0700	-							5,517,778	5,700,000		11,217,778
Other	0800, 0900	5,100,000							8,345,000	285,000		13,730,000
Total Other Uses		5,100,000	-	-	-	-	-	-	13,867,878	45,638,750	-	64,606,628
Total Expenditures		130,260,480	1,765,000	4,099,799	7,739,072	12,290,000	1,535,118	1,362,465	13,867,878	45,638,750	4,557,620	223,116,184
APPROPRIATED RESERVES												
Other Reserved Fund Balance (9900)	0840											-
Other Restricted Reserves (932X)	0840											-
Reserved Fund Balance (9100)	0840											-
District Emergency Reserve (9315)	0840											-
Reserve for TABOR 3% (9321)	0840											-
Reserve for TABOR - Multi-Year Obligations (9322)	0840											-
Total Reserves		-	-	-	-	-	-	-	-	-	-	-
Total Expenditures and Reserves		130,260,480	1,765,000	4,099,799	7,739,072	12,290,000	1,535,118	1,362,465	13,867,878	45,638,750	4,557,620	223,116,184
BUDGETED ENDING FUND BALANCE												
Non-spendable fund balance (9900)	6710	445,000			-						-	445,000
Restricted fund balance (9900)	6720			-	4,154,815				10,366,284	55,257,878	-	69,778,977
TABOR 3% emergency reserve (9321)	6721	3,920,670										3,920,670
TABOR multi year obligations (9322)	6722	-										-
District emergency reserve (letter of credit or real estate) (9323)	6723	-										-
Colorado Preschool Program (CPP) (9324)	6724			881,206								881,206
Risk-related / restricted capital reserve (9326)	6726		1,998,701									1,998,701
BEST capital renewal reserve (9327)	6727										-	-
Total program reserve (9328)	6728											-
Committed fund balance (9900)	6750											-
Committed fund balance (15% limit) (9200)	6750											-
Assigned fund balance (9900)	6760	12,313,548		-	-	-	239,653	392,959			4,695,068	17,641,228
Unassigned fund balance (9900)	6770	24,742,084										24,742,084
Net investment in capital assets (9900)	6790											-
Restricted net position (9900)	6791											-
Unrestricted net position (9900)	6792											-
Total Ending Fund Balance		41,421,302	1,998,701	881,206	4,154,815	-	239,653	392,959	10,366,284	55,257,878	4,695,068	119,407,866
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-	-	-	-