

Adoption of Contingent Budget

	Contingent Budget (0.00%)
Proposed Budget	31,119,650
State Aid	8,818,089
Fund Balance	1,828,698
Reserve (Retirement)	0
Reserve (Insurance)	1,079,235
Reserve (Tax Certiorari)	271,165
Reserve (Bus)	0
Interest	345,795
Other Revenue	405,395
Proposed Tax Levy 26-27	18,371,273

Increase for Household Assessed Value of \$30,000 (average):

Contingent Budget:
\$0 per month / \$0 per year

**Tax rate increase are estimated and not finalized until assessment in August*