

Contingent Budget

Salary & Benefits Reduction

6 positions across multiple departments

Assistant Principal, Elementary Teacher, 2
Teaching Assistants, Mechanic, and Head
Custodian

Reduction in number of hours for some hourly
workers

PLUS:

No Equipment Purchases allowed (i.e. Buses, iPads,
Chromebooks, B&G, Bus Garage Tools)
Charge the community for Facilities Use
No ES fire alarm
Potential for even further staff reductions

Other Reductions:

Software (C&I, Business, Tech)
Contracted Services
Field Trips
Tutoring
Student Consumables
Transfer to School Lunch Fund

Administrative Component must equal
the lesser of the Prior Year or recently
Failed Budget - 8.49%