

Revised Budget: Tax Levy 2.98% + Fire alarm = **4.25%**

Revised Expenditures

Salary & Benefits Reduction

6 positions across multiple departments

Assistant Principal, Elementary Teacher,
2 Teaching Assistants, Mechanic, and
Head Custodian

Reduction in number of hours for some hourly
workers

Keep:

Fire Alarm System funded through budget

Other:

- Reduce Software (C&I, Business, Tech)
- Reduced B&G Contracted Services
- Eliminates one bus purchase (still buy 2)
- Eliminate fully funded Field Trips
- Reduces Tutoring
- Reduces Student Consumables
- Reduces Clubs
- Reduces Transfer to School Lunch Fund
- Eliminate K-3 Spanish Instruction