



Built Together. Maintained Together.

FACILITIES NEEDS COMMITTEE RECOMMENDATIONS

PRIORITIZATION OF SCHOOL SITE IMPROVEMENTS

With guidance from District staff, the Facilities Needs Committee (FNC) established a comprehensive facilities needs list for each school site and identified high-priority improvements. The FNC recommends that the Board give strong consideration to these priority improvements when implementing the Facilities Master Plan.

Improvements that provide the greatest benefit to the largest number of students should be prioritized.

IN DOING SO, THE FNC ENCOURAGES THE BOARD TO:



PRIORITIZE EQUITY
across all school sites



ADDRESS CRITICAL
health and safety needs



FOCUS ON
classroom improvements



RESPOND TO
student capacity demands

FNC PRIORITY PROJECTS

TIER 1

- **Carlin C. Coppin Elementary School** – Campuswide reconstruction & conversion to TK-8
- **Creekside Oaks Elementary School** – Campus reconfiguration
- **Lincoln High School** – Campuswide upgrades

TIER 2

- **District Support Services** – Food services warehouse
- **Sheridan Elementary School** – Expand and improve admin/kitchen/MPR
- **Twelve Bridges High School** – Final two-story classroom building

TIER 3

- **Foskett Ranch Elementary School** – Additional TK/K facilities, Kitchen upgrades, Walk-In refrigerator/freezer
- **Lincoln Crossing Elementary School** – Additional TK/K facilities, HVAC upgrades, Kitchen upgrades
- **Sheridan Elementary School** – HVAC improvements, Improve paths of travel
- **Twelve Bridges High School** – Auxiliary gym

1 MAXIMIZING EXISTING CAPACITY



School capacity remains a significant concern across the District. To ensure fiscal responsibility, the FNC recommends that the District fully utilize existing facilities and available space before investing in the construction of new facilities.

While boundary adjustments may be challenging for some families, the FNC recommends using boundary shifts as a tool to balance enrollment and move students to schools with available capacity.

2 SUPPORT SERVICES FACILITIES



Support service facilities are critical to the efficient operation of the District and directly support students and staff. The FNC recommends prioritizing improvements to these facilities, including:

- **Kitchens**
- **Warehouses**
- **Maintenance**
- **Transportation**
- **Admin offices**

The Board is encouraged to explore creative solutions, including lease opportunities, to address these needs.

Additionally, the FNC recommends increased community education regarding the importance of investing in support facilities, as they benefit the entire District and have a significant overall impact.

3 BOND FUNDING STRATEGY



The FNC recommends utilizing a bond measure to fund the District's highest priority facilities needs. To improve the likelihood of voter approval, the FNC further recommends consideration of establishing two separate bonding districts, generally aligned with high school attendance boundaries.

Lincoln High School Attendance Area priorities include Creekside Oaks Elementary reconfiguration, Lincoln High School upgrades, Carlin C. Coppin Elementary reconstruction and TK-8 conversion, and support services facilities.

Twelve Bridges High School Attendance Area priorities include completion of Twelve Bridges High School, additional classrooms at Twelve Bridges Middle School, and support services facilities.

4 DEVELOPER CONTRIBUTIONS & GROWTH IMPACTS



The FNC recommends that the District continue to negotiate aggressively with developers, particularly Village 1, to secure additional funding for school facilities.

In the absence of additional developer funding, students from new developments should be assigned to school sites with available capacity.

The FNC further recommends the District not allocate resources beyond those generated by a specific development area to construct capacity for students from developments that are not contributing additional fees.

5 COMMUNITY OUTREACH & EDUCATION



The FNC recommends the District continue to conduct its public education effort to those with children in WPUSD schools, as well as those who do not have children in WPUSD schools, to ensure:

- ✓ **Residents of Lincoln and Sheridan understand the funding challenges the District faces.**
- ✓ **The state of the District's schools.**
- ✓ **The opportunity the community has to improve WPUSD schools through a future funding measure.**