Natomas Unified School District
ROAR Academy Programs 2026 Summer (July)
Leroy Greene Site Budget Proposal

Name of organization:	Sacramento Chinese Community Service Center, Inc.
Project Period	July 1st-July 17th, 2026
SCCSC Proposed Budget	**$12,787.04**

A. PERSONNEL COSTS					
1. Job Title	Number of Staff	Hourly Rate	Hours / Day	Days	TOTAL
Program Manager	1	$25.00	8	13	$2,600.00
ASP Team Leaders	1	$19.00	8	13	$1,976.00
					$0.00
		Wage			
Program Coordinator	0.05	90,000.00			$4,500.00
				Personnel Salaries and Wages:	$9,076.00
2. Fringe Benefits					TOTAL
Health and Welfare Benefits:	Number of Staff	Per F/T Staff	Months		
Program Coordinator	0.125	$1,100	1		$137.50
Program Manager	1	$1,100	1		$1,100.00
Employer Paid Taxes:					
Social Security	7.65% of Salaries				$694.31
Worker's Comp	3.00% of Salaries				$272.28
Unemployment Insurance	4.40% of Salaries				$399.34
				Total Taxes and Insurance:	$2,603.44
				A. Sub Total of Personnel Expenses: (1 +2)	$11,679.44

B. Supplies & Materials				
1. Supply Purchase	Cost/Month	Months		Total
Supplies	$150.00	1		$150.00
Mileage	$50.00	1		$50.00
			B. TOTAL SUPPLIES AND MILEGE EXEPSNES (1 +2)	$200.00

C. Other Costs					
1. Indirect /Administrative Costs					TOTAL
Executive Director, Associate Director, Chief Financial Officer, Accounts Payable, Recruitment Manager, Audit, Insurance	10% of personnel Salaries				$907.60
				C. OTHER COSTS	$907.60

E. TOTAL GRANT COST (A+B+C))	$12,787.04