LGA 2026 LCAP Annual Survey Results

June 2026

Objective

Share brief update about 2024-2027 LCAP as part of LCAP approval process

About the LCAP

The LCAP is part of an annual planning process that connects our student needs with feedback from educational partners and budgets to direct actions and services to improve student outcomes.

Every district and each charter school must complete an LCAP.

- Set goals for the school year in **eight priority areas** defined by the California Department of Education, including student achievement, school climate, and student engagement,
- Requires districts to identify and plan for the use of resources (both financial and non-financial) to achieve the goals set in the plan.
- Focus on Unduplicated Students - students qualifying for free or reduced priced lunch, English Learners, Foster Youth
- 3 year plan - 2024-2027
- Must be approved by the Board and the county

Important: this is the end of the second year of a three year LCAP approved in June 2024. The vast majority of the goals, actions, and metrics will remain the same in year 2.

2023-2024
Develop new LCAP

2024-2027
LCAP Year 1

2024-2027
LCAP Year 2

2024-2027
LCAP Year 3

June 2025
LCAP Board Approval

July 2025
Begin implementing Actions and Services

2025-2026 School Year
Implement Actions and Services

January 2026
Engage Educational Partners

February 2026
Review Progress and Provide Mid-Year Update

Spring 2026
Prepare Budget, Engage Partners, write LCAP, and provide draft LCAP

May - June 2026
Present LCAP to Partners and seek Board approval

LEROY GREENE ACADEMY

Data Informed this LCAP

California School
DASHBOARD



Surveys



Leadership
Discussions

Updates and Changes for 2026-2027

1.3: No student technology was purchased in 25-26 because it was an off-cycle year

Actions that did not happen in 25-26 and will not be implemented in 26-27:

2.2 and 2.3: Implement social-emotional well-being program for students

3.5: Implement Diversity, Equity and Inclusion program supports

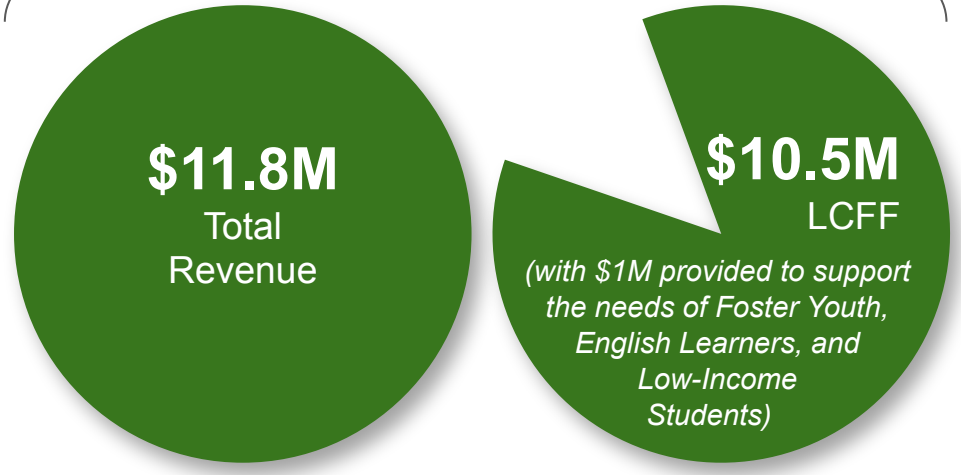
3.6: Implement Diversity, Equity, and Inclusion training

3.7: Implement lunchtime activities for students

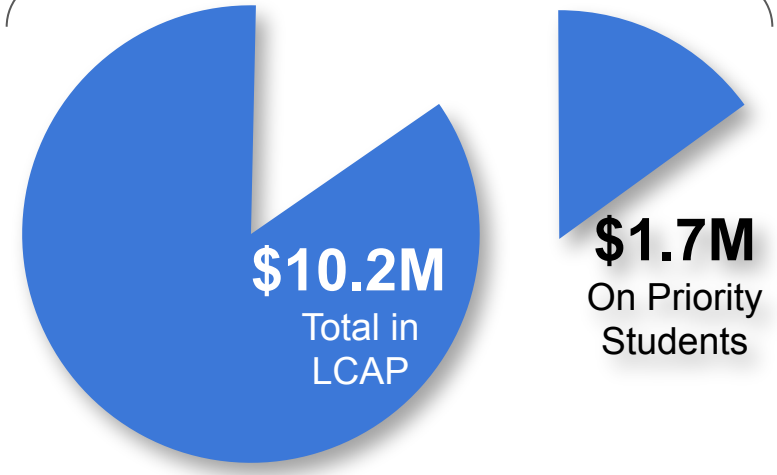
3.8: Implement Restorative Justice program

Budget Overview

Revenue



LCAP Expenditures



$320k
Other expenses are not included in this LCAP

2026-2027 LCAP

No significant changes for 3rd year of the three-year LCAP. Priority focus is to continue improving academic achievement and school culture while maintaining high graduation and college access rates.