

District:	GANADO ISD	2025-2026	2026-2027
CD#:	120-902	Adopted	Proposed
Date:	6/17/2026	Budget	Budget
	Revenue		
5700	Local and Intermediate Sources	\$7,356,255	\$9,486,115
5800/5900	State/Federal Program Revenues	\$5,044,011	\$4,946,325
	Total Revenues	\$12,400,266	\$14,432,440
Function	Expenditures		
11	Instruction	\$4,989,217	\$5,279,806
12	Instructional Resources & Media Services	\$103,187	\$129,386
13	Curriculum & Instructional Staff Development	\$147,516	\$57,719
21	Instructional Leadership	\$94,310	\$188,798
23	School Leadership	\$424,437	\$442,881
31	Guidance, Counseling & Evaluation Services	\$178,560	\$155,753
32	Social Work Services	\$0	\$0
33	Health Services	\$81,672	\$82,295
34	Student (Pupil) Transportation	\$352,862	\$311,561
35	Food Services	\$378,560	\$406,878
36	Cocurricular/Extracurricular Activities	\$599,222	\$624,233
41	General Administration	\$514,211	\$549,402
41	Statutorily Required Public Notice--Lobbying	\$500	\$500
41	Statutorily Required Public Notice--Required Postings	\$850	\$850
51	Plant Maintenance & Operation	\$1,589,907	\$1,500,608
52	Security and Monitoring Services	\$74,600	\$72,600
53	Data Processing Services	\$99,337	\$98,055
61	Community Services	\$1,000	\$1,000
71	Debt Service - Principal on long-term debt	\$1,471,868	\$905,000
	Debt Service - Interest on long-term debt	\$856,750	\$3,143,115
	Debt Service - Bond Issuance Cost and Fees	\$16,200	\$2,000
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Schools	\$0	\$0
92	Incremental Costs Associated With Chapter 49	\$0	\$0
93	Payments to Fiscal Agent/Member District	\$225,500	\$235,000
94	Payments to Other Schools	\$0	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0	\$0
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$200,000	\$245,000
	Total Proposed Expenditures	\$12,400,266	\$14,432,440
	Difference in Revenue/Expenditures	0	0