

RESOLUTION TO ADOPT THE CAPITAL PROJECTS PLAN
Budget Year 2026

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	Mill Creek Community School Corporation
County:	Hendricks

WHEREAS, a Capital Projects Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Projects Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	Wednesday, September 10, 2025
Meeting Location:	6631 S CR 200 W, Clayton, IN 46118

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2026 Capital Projects Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Projects Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	Wednesday, October 08, 2025
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Attest: _____

Secretary of Board of School Trustees

Pursuant to IC 20-40-18-6, the Mill Creek Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date:

Wednesday, October 08, 2025

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Landscape Enhancements	1/1/2026	12/31/2028	\$ 50,000.00
2	Technology	1/1/2026	12/31/2028	\$ 125,000.00
3	Parking Lot Paving	1/1/2026	12/31/2028	\$ 50,000.00
4	Security Upgrades	1/1/2026	12/31/2028	\$ 25,000.00
5	MC East Kitchen HVAC	1/1/2026	12/31/2028	\$ 30,000.00
6	District Painting	1/1/2026	12/31/2028	\$ 50,000.00
7	CHS Front EIFS	1/1/2026	12/31/2028	\$ 70,000.00
8	District Rekeying	1/1/2026	12/31/2028	\$ 75,000.00
9	District Sidewalks	1/1/2026	12/31/2028	\$ 50,000.00
10	MC West Parking Expansion	1/1/2026	12/31/2028	\$ 100,000.00
11	MC West HVAC	1/1/2026	12/31/2028	\$ 100,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Mill Creek Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date:

Wednesday, October 08, 2025

	Asset Description*		Acquisition Amount
1	Maintenance Truck	\$	50,000.00
2	Woodshop Dust Collector	\$	10,000.00
3	CHS Water Softener	\$	40,000.00
4	CMS Water Softener	\$	40,000.00
5	MC West Water Heater	\$	25,000.00
6	Lawn Mower	\$	25,000.00
7	Classroom Furniture	\$	25,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary