

FACILITIES COMMITTEE UPDATE

June 1, 2026

Attendance:

Peter Weaver and Kristie Laplante | Ben Hofstetter, Facilities Manager | Administration, Michelle Alley, Erin Collins, and John Zavgren; School Board | Craig Alley and Phil Brooks; Budget Committee Representatives | Public Representative; Bill Crouse

Committee Organization

- Michelle Alley elected Chair
- John Zavgren elected Vice Chair

Key Actions & Discussion

- Agreed to add WLC oil tank replacement to future CIP discussions.
- Reviewed CIP funding, policies, and eligible uses of capital reserve funds.
- Discussed the need for updated project estimates and contingency funding to improve long-term budgeting.

Current Work

- Summer flooring projects scheduled.
- Front stonework remains on schedule.
- In-house improvements planned to maximize available funds.
- Locker room bench project nearing completion.

Project Updates with potential project shortfalls to discuss at next board meeting:

- Burns Hill Paving (CIP 2027)
- WLC Stucco Repairs (CIP 2025)
- LCS Boiler Replacement
- WLC Acoustic Ceiling Project

Looking Ahead

- Heating system modernization identified as a future facility priority.
- The committee will continue reviewing project costs and funding strategies before making recommendations to the School Board.

Summary

Several CIP projects are experiencing cost increases beyond original budget estimates. Updated pricing and funding recommendations will be brought forward as additional information becomes available.