



# CONEWAGO TOWNSHIP ELEMENTARY SCHOOL

## MAY 2026 BOARD REPORT



### MILESTONES

- Phase 1: June 2025 – June 2026
- Phase 2: June 2026 – August 2026
- Phase 3A: August 2026- November 2026
- Phase 3B: December 2026- June 2027
- Phase 4: June 2027 – August 2027
- Substantial Completion of Entire Project – August 13, 2027
- Final Completion – October 31, 2027

### SCOPE AND SCHEDULE

|                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|-----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b><u>PHASE ONE</u></b><br>June 2025-June 2026            | <ul style="list-style-type: none"><li>• Existing hallway ceiling demolition</li><li>• Start construction of new classroom wing addition</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b><u>PHASE TWO</u></b><br>June 2026-August 2026          | <ul style="list-style-type: none"><li>• Start renovation of classroom wing 1; Turnover portion of wing shown in Phase 3A by start of school year 2026</li><li>• Ongoing new classroom wing; Turnover portion of new classroom wing shown in Phase 3A by start of school year 2026</li><li>• Provide temporary connector by start of school year 2026</li><li>• Relocate admin to temporary admin space by start of school year 2026</li><li>• Ongoing mechanical rooms</li><li>• Ongoing mechanical yards</li><li>• Start of add/reno to admin suites, common areas, media center, art room</li><li>• Start new gymnasium and gym lobby</li></ul> |
| <b><u>PHASE THREE-A</u></b><br>August 2026- November 2026 | <ul style="list-style-type: none"><li>• Complete remaining portion of new classroom wing; Turnover Thanksgiving break 2026</li><li>• Complete remaining portion of classroom wing 1; Turnover Thanksgiving 2026</li><li>• Ongoing gym and lobby construction</li><li>• Ongoing mechanical rooms</li><li>• Ongoing reno/add to admin, common areas, media center, art room</li></ul>                                                                                                                                                                                                                                                               |
| <b><u>PHASE THREE-B</u></b><br>December 2026- June 2027   | <ul style="list-style-type: none"><li>• Start renovation classroom wing 2</li><li>• Ongoing gym and gym lobby construction</li><li>• Ongoing mechanical rooms</li><li>• Ongoing reno/add to admin, common areas, media center, art room</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b><u>PHASE FOUR</u></b><br>June 2027-August 2027         | <ul style="list-style-type: none"><li>• Completion of reno classroom wing 2</li><li>• Completion of reno classroom wing 3</li><li>• Completion of reno of kitchen/café</li><li>• Completion of reno of kindergarten lobby</li><li>• Completion of ground and second floor kindergarten renovations</li><li>• Completion of admin, common areas, media center, art room</li><li>• Complete gym and gym lobby by October 2027</li></ul>                                                                                                                                                                                                             |



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**PROJECT SUMMARY**

Significant progress has been made over the course of the last month here at CTE. The roof on the South wing of the addition is currently being installed. The masonry walls of the North wing are complete, and the roof joists and structural steel are getting ready to be installed in the coming week. All of the underground conduit for the new electric has been completed in the new electric room, and the concrete pad was poured. Contractors have begun installing ductwork, overhead electric, and plumbing in the South wing of the addition. Plumbing Contractor has started to excavate and install one of the main sewer lines that run along the exterior of the 2<sup>nd</sup> grade wing. They have also installed 3 new water heaters in the existing mechanical room.

**UPCOMING WORK**

- Masons to complete all bearing and non-bearing CMU walls in North wing of the addition
- Masons to start brick facade in courtyard once courtyard is graded
- Begin underground utilities in East wing of the addition so that contractor can prep for SOG pour
- Begin CMU walls East wing of the addition
- Electrical Contractor to begin excavation to install duct bank for new electric coming into the building
- Continuation of MEPs in South wing of the addition
- Start of MEPs in North wing of the addition





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**BUDGET**

**Change Order Status (Based on Change Orders Approved to Date)**

| Contractor                            | Bid Award Amt   | Approved Change Orders | Current CO % | Current Revised Contracts |
|---------------------------------------|-----------------|------------------------|--------------|---------------------------|
| Lobar, Inc. – GC                      | \$19,017,000.00 | \$96,786.18            | 0.51%        | \$19,113,786.18           |
| MidState Mechanical & Electrical – EC | \$4,893,531.00  | \$9,974.00             | 0.2%         | \$4,903,505.00            |
| Myco Mechanical – PC                  | \$2,703,000.00  | (\$97,253.00)          | (3.5%)       | \$2,605,747               |
| Midline Mechanical – MC               | \$6,315,000.00  | (\$6,000.00)           | (.09%)       | \$6,309,000               |

**BUDGET**

**Change Orders**

| Contractor      | PCO # | Description of Work                     | PCO Amount  | Status   |
|-----------------|-------|-----------------------------------------|-------------|----------|
| MidState - EC   |       | Office Lease Credit                     | (\$400.00)  | ONGOING  |
| Myco- PC        |       | Office Lease Credit                     | (\$400.00)  | ONGOING  |
| MidLine - MC    |       | Office Lease Credit                     | (\$400.00)  | ONGOING  |
| Lobar Inc. - GC | 0017  | A2L Evaporation and Refrigeration Lines | \$15,832.58 | APPROVED |

## PHOTOGRAPHS

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Classroom Entryways South Wing Area D Addition





## PHOTOGRAPHS

Gang Bathrooms South Wing Area D Addition





**PHOTOGRAPHS**

New Electric Room in Existing Building





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**PHOTOGRAPHS**

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North Wing Area D Addition Progress







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## PHOTOGRAPHS

Roof Progress South Wing Area D Addition



## PHOTOGRAPHS

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Sewer Line Excavation Behind 2<sup>nd</sup> Grade Wing

