

**Cartersville School System  
FY 2027 Consolidated Budgets**

	Funds				Totals
	General	Special Revenue	School Nutrition	Capital Projects	
<b>Projected Beginning Fund Balance</b>	\$20,787,508	\$0	\$846,400	\$16,315,031	\$37,948,939
<b>Revenues:</b>					
Local Taxes	36,903,456			9,000,000	45,903,456
State	33,001,254	1,000,000	100,000		34,101,254
Other Local	753,886		1,105,000		1,858,886
Federal Sources		2,074,207	2,630,000		4,704,207
Transfers from Other Funds		457,000			457,000
<b>Total Revenues</b>	<b>\$70,658,596</b>	<b>\$3,531,207</b>	<b>\$4,681,400</b>	<b>\$9,000,000</b>	<b>\$87,024,803</b>
<b>Expenditures:</b>					
Instruction	46,427,326	2,523,660			48,950,986
Pupil Support Services	4,476,787	639,926			5,116,713
Improvement of Instruction	3,365,961	57,902			3,423,863
Instructional Staff Training	161,025	9,049			170,074
Media Services	671,390	9,270			680,660
Federal Grant Administration		25,000			25,000
General Administration	1,686,360	5,000			1,691,360
School Administration	3,785,178				3,785,178
Business Support Services	1,048,125				1,048,125
Maintenance & Operations	4,689,004	900			4,689,904
School Safety and Security	395,000				395,000
Student Transportation	2,854,527	25,500			2,880,027
Central Support Services	750,613				750,613
Other Support Services	87,300	38,000			125,300
School Food Services			4,661,400		4,661,400
Capital Outlay				6,500,000	6,500,000
Transfer to Other Funds	260,000	197,000			457,000
<b>Total Expenditures</b>	<b>\$70,658,596</b>	<b>\$3,531,207</b>	<b>\$4,661,400</b>	<b>\$6,500,000</b>	<b>\$85,351,203</b>
<b>Projected Ending Fund Balance</b>	<b>\$20,787,508</b>	<b>\$0</b>	<b>\$866,400</b>	<b>\$18,815,031</b>	<b>\$39,622,539</b>

The Cartersville Board of Education will adopt the final FY 2027 budget on Monday June 8, 2026.