

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 3101 LYONS CREEK MIDDLE SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,771,954	25.31	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	11,129,352	74.69	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	81	0.00	10,500	0.00	29,468,091	0.08
TOTAL	14,901,387	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,091	6,258	6,199	7,458,529
OTHER INSTRUCTIONAL PERSONNEL****	1,345	1,866	1,531	1,970,563
CONTRACTED INSTRUCTIONAL SERVICES	190	324	484	277,745
SCHOOL ADMINISTRATION	665	850	785	973,895
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	94	255	349	137,097
FOOD SERVICE	691	662	752	1,012,074
OPERATION AND MAINTENANCE OF PLANT	1,651	1,879	1,442	2,418,412
OTHER SCHOOL LEVEL SUPPORT SERVICES	446	556	350	653,072
TOTAL SCHOOL COST	10,173	12,650	11,892	14,901,387

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,426	5,043	5,017	4,556,632
ESOL	4,957	5,519	6,101	542,018
EXCEPTIONAL PROGRAMS	7,234	10,135	9,916	2,359,879
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	1,356	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	0	4,708,478
OTHER INSTRUCTIONAL MATERIALS	29,676	27,280,945
OTHER MATERIALS AND SUPPLIES	106,065	9,835,224

LIBRARY MEDIA MATERIALS 9,949 2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 29,763 FOR SCHOOL 3101 AND 3,152,652 FOR THE DISTRICT

(2) NO FEFP FUNDED