

**NOTICE OF PUBLIC HEARING**  
**ELLINGTON WATER POLLUTION CONTROL AUTHORITY**  
**PROPOSED GRINDER PUMP POLICY AND**  
**PROPOSED SEWER USER CHARGE**

**NOTICE** is hereby given, pursuant to Connecticut General Statute 7:255, that the Ellington Water Pollution Control Authority will hold a Public Hearing on **June 17, 2026, at 6:00 p.m., at the Public Works Office, located at 21 Main Street, Ellington, Connecticut**, for the purpose of hearing comments by property owners concerning the proposed grinder pump policy and the sewer user charges to be assessed upon owners permitted to connect to the sewer system.

At the hearing, the owner of each property against which charges are to be levied shall have the opportunity to be heard. All charges shall be in accordance with the Sewer Use Charge System.

**Hockanum Sewer System**

Hockanum annual fixed fees (all users)	\$254
Hockanum annual variable fees (well users)	\$402
Hockanum prices per 1000 gallons of water (CT Water users)	\$8.0166

**Crystal Lake Sewer System**

Crystal Lake annual fixed fees (all users)	\$274
Crystal Lake variable fees (full-year users)	\$812
Crystal Lake variable fees (seasonal users)	\$543

Said charges will be effective October 1, 2026.

Tom Modzelewski, Administrator  
Water Pollution Control Authority

**Microsoft Teams meeting**

**Join:**

<https://teams.microsoft.com/meet/267598179681885?p=CxY7jxSXvNV0VkgTqe>

**Meeting ID:** 267 598 179 681 885

**Passcode:** LL7PV2sT

TOWN OF ELLINGTON  
WPCA  
BUDGET REPORT 2026-27

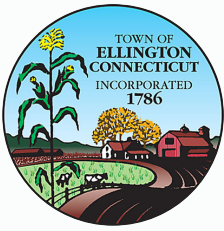
		2025-26 Budget Approved	2026-27 Budget Requested		2025-26 User Fees Fixed	2025-26 User Fees Variable
<b>CRYSTAL LAKE SEWER SYSTEM</b>						
<b>REVENUES</b>						
5305.00.05305.00.40660	Crystal Lake Sewer Assessments	\$3,000.00	\$3,000.00	Reduce to reflect actual projection		
5305.00.05305.00.40657	Crystal Lake Sewer User Fees	\$398,089.00	\$398,089.00	Increase to: \$539.00 per half. 358 Full-time & 15 Seasonal		
5305.00.05305.00.40659	Crystal Lake Sewer Permits	\$300.00	\$300.00	Increased to reflect actual projection		
5305.00.05305.00.40645	Miscellaneous	\$0.00	\$0.00			
5305.00.05305.00.40601	Investment Earnings	\$30,000.00	\$35,000.00	Estimated		
5305.00.05302.00.60852	Capital Reserves Transfer					
	<b>Total</b>	<b>\$ 431,389.00</b>	<b>\$ 436,389.00</b>			
<b>EXPENDITURES</b>						
<b>0461 - WPCA MAINTENANCE-CRYSTAL</b>						
5305.00.05305.00.50101	Full Time	\$ 49,080.08	\$ 49,214.00	2080 Hours, 1 Crew Chief, 2 Technician 1s @ 20%	\$ 49,214.00	
5305.00.05305.00.50102	Overtime	\$ 4,552.54	\$ 4,805.00	20%	\$ 4,805.00	
5305.00.05305.00.50151	Medical, Dental, Vision (3 employees)	\$ 15,167.00	\$ 16,860.40	20%	\$ 16,860.40	
5305.00.05305.00.50149	FICA & 401a	\$ 9,480.00	\$ 10,018.80	20%	\$ 10,018.80	
5305.00.05305.00.60273	Motor Vehicle Repairs	\$ 4,000.00	\$ 4,000.00	20% New utility body & crane for current service truck.	\$ 4,000.00	
5305.00.05305.00.60354	Equipment Parts	\$ 10,000.00	\$ 10,000.00			\$ 10,000.00
5305.00.05305.00.60759	New Equipment	\$ 2,000.00	\$ 2,000.00			\$ 2,000.00
5305.00.05305.00.60760	Repairs To WPCA System	\$ 10,000.00	\$ 10,000.00			\$ 10,000.00
5305.00.05305.00.60762	Training-Labor & Physicals	\$ 250.00	\$ 250.00		\$ 250.00	
	<b>DEPARTMENT TOTAL</b>	<b>\$ 104,529.62</b>	<b>\$ 107,148.20</b>		<b>\$85,148.20</b>	<b>\$22,000.00</b>
<b>0466 - WPCA-ADMIN-CRYSTAL LAKE</b>						
5305.00.05305.00.50103	Full Time-DPW Maintenance	\$ -	\$ -		\$ -	
5305.00.05305.00.50135	Part Time	\$ 700.00	\$ -		\$ -	
5305.00.05305.00.60221	DPW-Laterals-Permits	\$ -	\$ -		\$ -	
5305.00.05305.00.60222	Advertising Printing Forms	\$ 300.00	\$ 300.00		\$ 300.00	
5305.00.05305.00.60222	Dues & Subscriptions	\$ 20.00	\$ 20.00		\$ 20.00	
5305.00.05305.00.60223	Travel	\$ 250.00	\$ -		\$ -	
5305.00.05305.00.60232	Postage	\$ 440.00	\$ 440.00		\$ 440.00	
5305.00.05305.00.60234	Professional Development	\$ -	\$ -		\$ -	
5305.00.05305.00.60240	Telephone	\$ 500.00	\$ 310.00	80% Phil's Phone, Cell phone Stipend		\$ 310.00
5305.00.05305.00.60241	Electricity	\$ 20,000.00	\$ 20,000.00			\$ 20,000.00
5305.00.05305.00.60250	Contracted Services	\$ 6,500.00	\$ 6,500.00			\$ 6,500.00
5305.00.05305.00.60252	Consultant	\$ -	\$ -		\$ -	
5305.00.05305.00.60289	Town of Stafford	\$ 110,000.00	\$ 110,000.00			\$ 110,000.00
5305.00.05305.00.60290	Legal	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00	
5305.00.05305.00.60291	Legal-Developers	\$ -	\$ -		\$ -	
5305.00.05305.00.60292	Engineers	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00	
5305.00.05305.00.60293	Engineers-Developers	\$ -	\$ -		\$ -	
5305.00.05305.00.60296	Town Admin Charge	\$ 7,654.40	\$ 7,778.20	80/20 Split Tom & Carolyn- 5 hrs/week, Carolina 4 hrs/week	\$ 7,778.20	
5305.00.05305.00.60305	Depreciation	\$ 140,272.00	\$ 140,500.00	Per Finance Dept. recommendation		\$ 140,500.00
5305.00.05305.00.60341	Office Supplies	\$ 200.00	\$ 200.00		\$ 200.00	
5305.00.05305.00.60354	Material & Equipment Parts	\$ -	\$ -		\$ -	
5305.00.05305.00.60751	Capital Outlay-Sewers	\$ -	\$ -		\$ -	
5305.00.05305.00.40660	Crystal Lake Sewer Assessments	\$ -	(\$3,000.00)		(\$1,500.00)	(\$1,500.00)
5305.00.05305.00.40659	Crystal Lake Sewer Permits	\$ -	(\$300.00)		(\$150.00)	(\$150.00)
5305.00.05305.00.40601	Investment Earnings	\$ -	(\$35,000.00)		(\$17,500.00)	(\$17,500.00)
	<b>DEPARTMENT TOTAL</b>	<b>\$ 297,836.40</b>	<b>\$ 258,748.20</b>		<b>\$ 588.20</b>	<b>\$ 258,160.00</b>
	<b>GRAND TOTAL</b>	<b>\$ 402,366.02</b>	<b>\$ 365,896.40</b>		<b>\$85,736.40</b>	<b>\$280,160.00</b>
<b>YE TOTAL</b>						
				Variable Charge = Total Variable Charge/Total Number of EDUs (150 * 367 = 55950)		\$5.01
				Fixed fee = Total Fixed Fees/Total Number of Users (367). Variable Fee = Variable Charge * EDU	\$234.00	\$751.00
				<b>Total FIXED + VARIABLE using formulas. Annual/Half</b>	<b>\$985.00</b>	<b>\$492.50</b>
				<i>Total expenditures/Total users (367). Rate to break even. Annual/Half</i>	\$996.99	\$498.50
				<b>Full-Time Revenue</b>	October \$172,867.50	April \$172,867.50
				<b>Total Full-Time Revenue</b>		<b>\$345,735.00</b>
				<b>Seasonal users - Subject to administrative approval</b>	\$234.00	\$500.67
					October \$493.00	April \$242.00
				<b>Total Seasonal Revenue</b>		<b>\$734.67</b>
						<b>\$735.00</b>
				<b>Total Seasonal Revenue</b>		<b>\$11,025.00</b>
				<b>Seasonal Delta</b>		<b>\$10,645.00</b>

TOWN OF ELLINGTON  
 ENTERPRISE FUND  
 SEWER AUTHORITY-CRYSTAL LAKE SEWER SYSTEM  
 FIXED ASSET/  
 DEPRECIATION SCHEDULE  
 FISCAL YEAR 2024-25

PURCHASED DATE	ITEM	In Service	USEFUL LIFE YRS	YEARLY AMOUNT	FIXED ASSET ORIGINAL			FIXED ASSET NEW		A/D 6/30/2024	Depreciation FY2025	Disposals FY2025	A/D 6/30/2025	FIXED ASSET/ NET YEAR END 30-Jun-25			
					COST	ADDITIONS	DISPOSALS	TOTAL									
<b>INFRASTRUCTURE</b>																	
	CRYSTAL LAKE SEWER SYSTEM		50	133,096.36	6,654,817.95			6,654,817.95		4,281,266.25	133,096.36	0.00	4,414,362.61	2,240,455.34			
	SOUTH ROAD SEWER		50	373.96	18,698.07	0.00		18,698.07		9,722.96	373.96	0.00	10,096.92	8,601.15			
	STAFFORD RD SEWER EXTENSION RTE 30		50	5,773.76	288,688.09	0.00		288,688.09		63,511.36	5,773.76	0.00	69,285.12	219,402.97			
	MANHOLE LINING - CL SEWER SYSTEM		50	689.60	34,480.00			34,480.00		689.60	689.60	0.00	1,379.20	33,100.80			
<b>EQUIPMENT</b>																	
12/08/94	GENERATOR		5	149.80	749.00			749.00		749.00	0.00	0.00	749.00	0.00			
9/30/1994	SAFETY EQUIPMENT/OSHA CONF W/S		10	721.53	7,215.26			7,215.26		7,215.26	0.00	0.00	7,215.26	0.00			
6/7/2006	HUDSON-20 TON TRAILER		5	400.00	2,000.00	0.00		2,000.00		2,000.00	0.00	0.00	2,000.00	0.00			
3/21/2007	COFFIN ONE TON ELECTRIC HOIST,INSTALL		5	1,813.99	9,069.95	0.00		9,069.95		9,069.95	0.00	0.00	9,069.95	0.00			
8/27/2010	BOBCAT OF CONNECTICUT		10	258.22	2,582.18	0.00		2,582.18		2,582.18	0.00	0.00	2,582.18	0.00			
6/30/2023	UPGRADE OF PUMP	6/30/2023	10	337.70	3,377.00			3,377.00		675.40	337.70	0.00	1,013.10	2,363.90			
<b>TOTALS</b>					<b>7,021,677.50</b>	<b>0.00</b>	<b>0.00</b>	<b>7,021,677.50</b>	<b>Tab 1</b>	<b>4,377,481.96</b>	<b>PY</b>	<b>140,271.38</b>	<b>0.00</b>	<b>Tab 1</b>	<b>4,517,753.34</b>	<b>Tab 1</b>	<b>2,503,924.16</b>

**Ellington WPCA  
C.L. Capital  
Improvements  
5-Year Outlook**

PROJECT	CURRENT	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	COMMENTS	Operating Budget Impact
	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031		
<b>EQUIPMENT</b>								
SERVICE TRUCK	\$20,000.00						10 year replacement cycle	2000/YR - 10 years
GRINDER PUMP UPGRADES					\$250,000.00	\$250,000.00	Upgrade first 50 grinder pumps	
<b>FACILITIES</b>								
CRYSTAL LAKE PUMP ST	\$150,000.00	\$150,000.00	\$150,000.00	\$2,000,000.00			Preliminary study to construction - apply for State Grants	5000/year - 30 Years
VALVE PIT REPAIRS		\$150,000.00						5000/year - 30 Years
<b>ADMINISTRATION</b>								
	\$170,000.00	\$300,000.00	\$150,000.00	\$2,000,000.00	\$250,000.00	\$250,000.00		



# Water Pollution Control Authority

Town of Ellington  
 Water Pollution Control Authority  
 21 Main Street  
 PO Box 187  
 Ellington, CT 06029

## NOTICE OF PUBLIC HEARING ELLINGTON WATER POLLUTION CONTROL AUTHORITY PROPOSED GRINDER PUMP POLICY AND PROPOSED SEWER USER CHARGE

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### Crystal Lake Sewer District

PROPOSED FEES	10-1-2026
Crystal Lake annual fixed fees (all users)	\$274.00
Crystal Lake annual variable fees (full-year users)	\$812.00
Crystal Lake annual variable fees (seasonal users)	\$543.00
<b>Annual Total For Full-Year Users</b>	<b>\$1086.00</b>
<b>Annual Total For Seasonal Users</b>	<b>\$817.00</b>

*Billing Cycle Amounts:*

*Crystal Lake Full-Year Users: October: \$543, April: \$543*

*Crystal Lake Seasonal Users: October: \$543, April \$274*

\*Proof of seasonal use must be received by 3/3/2026 to be considered.