

**FY 2027 (ORIGINAL) BUDGET
SUMMARY BY FUND TYPE**

**JASPER COUNTY
BOARD OF EDUCATION**

JULY 1, 2026- JUNE 30, 2027

Fund Number>>> #	100	200	300	400	500	600	700	
Fund Name>>>>>>>>	General Fund	Debt Service	Capital Projects	Special Federal Revenue Funds	Other Special Revenue Funds	School Food	Fiduciary Funds	TOTAL
Revenues:								
Local Taxes	1110	11,237,298						11,237,298
Other Local Sources	1000	2,203,119	2,400,000	10,000		69,197		4,682,316
State Sources	3000	22,455,796		1,245,040	575,568	53,472		24,329,876
Federal Sources	4000	30,000		1,753,000	848,918	2,436,480		5,068,398
Transfers & Other Sources	5000	198,750					79,527	278,277
Total Revenues:		36,124,963	2,400,000	1,255,040	1,753,000	2,559,149	79,527	45,596,165
Expenditures:								
Instructional	1000	23,840,017			1,753,000			3,177,486
Pupil Services	2100	3,793,741			*			23,840,017
Improvement of Instruction	2210	199,375			*			3,793,741
Improvement of Instruction	2213	402,054			*			199,375
Educational Media Services	2220	459,760			*			402,054
General Administration	2300	438,142			*			459,760
School Administration	2400	2,642,551			*			438,142
Business Services	2500	374,800			*			2,642,551
Maintenance & Operations	2600	3,545,305		475,000	*			374,800
Student Transportation	2700	3,447,291		275,000	*			4,020,305
Central Support Services	2800	1,383,031	255,000	1,475,000	*			3,722,291
Other Support Services	2900	-			*		79,527	3,113,031
School Food Services	3100	6,398			*			79,527
Facilities Const & Improveme	4000			4,325,000	*			2,800,567
Transfer & Other Uses	5000				*			2,806,965
Debt Services	5100		2,839,150		*			4,325,000
Total Expenditures		40,532,465	3,094,150	6,550,000	1,753,000	1,424,486	2,800,567	79,527
Excess of Revenues Over (-Under) Expenditures		(4,407,502)	(694,150)	(5,294,960)	-	-	(241,418)	-
Estimated Fund Balance, July 1		8,000,000	6,600,138	7,984,237	-	-	675,000	40,900
Estimated Fund Balance, June 30		3,592,498	5,905,988	2,689,277	-	-	433,582	40,900

THE BUDGET WILL BE CONSIDERED FOR FINAL ADOPTION BY THE BOARD OF EDUCATION ON June 30, 2026 at 6:30 PM in the Board Room

*Expenditure categories not yet available