
AKRON CENTRAL SCHOOL DISTRICT

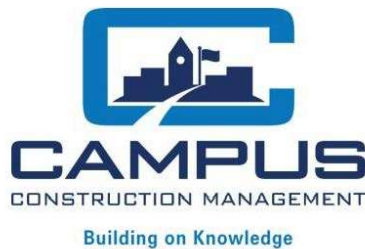
2023 CAPITAL IMPROVEMENT PROJECT



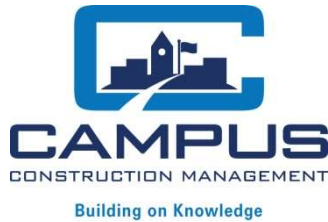
Construction Report #13

March 2026 – May 2026

Presented
by



6225 Sheridan Drive
Suite 100
Williamsville, NY 14221



June 5, 2026

Andrea Kersten Taylor
Superintendent of Schools
Akron Central School District
47 Bloomingdale Ave
Akron, NY 14001

**Re: Akron Central School District
Construction Report #13: March 2026 – May 2026**

Dear Andrea Kersten Taylor,

Enclosed is our construction report for the 2023 Capital Improvement Project, including information through May 2026. This progress report is for your review and records.

Within this report you will find detailed information related to Progress, Budget, and Project Information. If there are any questions or comments regarding this information, please do not hesitate to contact me to discuss.

As always, please advise if Campus CMG can be of any further assistance.

Sincerely,

Marc A. Graff
Project Manager
Campus Construction Management Group Inc.

cc: Akron CSD – Paul Kowalski, Mark Alexander
Camus CMG – Vaughn Maracle, David Coley, Anne-Marie Beauchamp
CPL – Jason Benfante, Brady Morrison
Municipal Solutions – Maggie Augugliaro

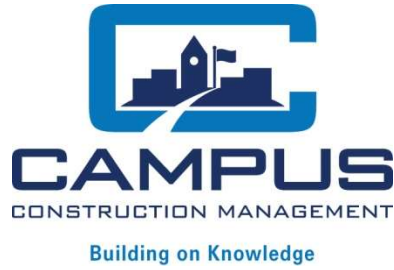


Campus Construction Management Group Inc.
Building on Knowledge

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Akron CSD
2023 Capital Improvement Project
Monthly Construction Report

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Executive Summary

Section 1





Akron CSD
2023 Capital Improvement Project
Executive Summary
March 2026 – May 2026

Overview

Campus Construction Management Group (CCMG) is pleased to report on the progress taken part within the 2023 Capital Improvement Project through May 2026.

Phase I:

Bus Garage

Work in the Existing Bus Garage Building is wrapping up throughout all major renovation areas. Wall finishes, ceiling finishes, and flooring systems are complete in the Mechanic's Office, 1st Fl. Bathrooms, Fluids Storage Room, Vestibule, 2nd Fl. Storage Room, and Mezzanine area. Plumbing and electrical fixtures have been installed, and new mechanical equipment is nearing completion in the Mechanic's Office and 2nd Fl. Storage Room. The Mezzanine ramp connection was properly rebuilt with structural steel framed assembly and metal deck, and all guardrails were replaced. Aluminum windows and FRP exterior doors are complete, and new interior doors have been swung.

The additional bus lift was successfully replaced in Bus Bay 1. The heated concrete apron for snow melt system zones #3 and #4 was installed during the Bus Bay 1 downtime waiting for the slab to cure around the new bus lift. All painting work and concrete floor sealer in the Bus Bays were completed over a 3-week span in close coordination with the mechanics and moving District materials & equipment into the Storage Rooms. New fire alarm devices were brought online to the system, and controls wiring associated with new exhaust fans was finished. Start-up and testing for Reno side exhaust fans will occur within the next couple of weeks.

The new electrical distribution panel was finally delivered to site! The new electrical service to the Bus Garage was upgraded to 800A in a series of stages, with the distribution panel replacement first. The old 45KW generator was demoed and a temporary generator was utilized to maintain the necessary back-up power to the Building while the service components were being swapped out. Underground and roughs for new feeders were completed, and the new generator was set on

a new pad. In conjunction with the Village of Akron Electric, the service upgrade is complete with new gear including a new main disconnect switch, CT cabinet, and automatic transfer switch.

Outstanding work and punchlist corrections in the Bus Garage Addition continued to be completed. Once the winter weather broke, the exterior rainscreen paneling system was completed around the entire building. New edge metal and coping were installed on the lower and upper roofs, and new scuppers, gutters, and downspouts were provided.

K-12 Educational Building

Throughout the Main Building, outstanding work continued to chip away over breaks and second shift. The exterior aluminum storefront was replaced in the main foyer of the High School wing, and interior door replacement work is progressing inclusive of patching surrounds. New work in the Custodial Areas is nearing completion.

Phase II:

Athletic Complex

Work for the new Athletic Complex substantially progressed with the arrival of warmer weather. The new Grandstand structure and Press Box were set. The video Scoreboard at the north end of the site was installed and also the shot clocks. Track slot drains and in-ground forms for athletic field specialties such as the jump pits, steeplechase pit, and football goalpost/soccer net anchors were set. The entirety of the sidewalk areas and track pavement areas began to be brought up to final subgrade elevation. Turf anchor concrete curbing and ball safety netting foundations were put in both D-Zones. The cut into the hill was completed for the discus and shot put events, and underdrainage was installed around the landing areas. Topsoil spreading and prep for hydroseeding is in progress around the hill area. The subbase stone for the Turf Field was completed and fine graded to allow for an earlier than slated turf installation by A-Turf, who was in the area performing some work at the Bills Stadium.

K-12 Educational Building

All Phase II Contractors prepped for upcoming summer work in the Main Building areas. Onsite coordination meetings were held with the General Trades, Mechanical, and Electrical Prime Contractors to review logistics and sequencing. The Electrical Contractor investigated existing conditions related to their tapping of the Middle School transformer for their new 300 KVA site transformer.

Phase III:

Prime Contracts for Phase III were successfully awarded after careful consideration among the OACM Team regarding project scope and budget. Two out of the three traditionally bid Primes are a current Phase II Prime Contractor. The contract start-up process and submittal review process

are nearing completion. All Contractors are prepping for upcoming summer work in which construction will coincide with Phase II for substantial completion by the end of Summer 2026.

Construction Project Schedules

In *Section 3* of this report, please find the current Phase I Construction Schedule and Phase II/III Construction Schedule. The project schedules provide a description of overall activities and their associated durations for construction.

The project schedules for the 2023 Capital Improvement Project were developed with the OACM Team, based on District priorities and program needs. CCMG will continue to work with the District Administration to understand evolving department needs, manage the overall schedule, and report on current construction progress.

Budget Summary

In *Section 4* of this report, please find the current Project Budget Summary. The overall project budget summary reports that the project is on budget. Highlights to this include:

1. Incidental Budget is \$4,410,235.
2. Total Construction Contingency Budget is \$1,546,226.
3. Total Phase I Change Orders Executed is \$805,078.
4. Total Phase I Change Orders Pending is \$41,500.
5. Total Phase I Allowances Used is \$15,000.
6. Total Phase I Allowances Available is \$0.
7. Total Phase II Change Orders Executed is \$197,855.
8. Total Phase II Change Orders Pending is \$186,979.
9. Total Phase II Allowances Used is \$0.
10. Total Phase II Allowances Available is \$45,500.
11. Total Phase III Change Orders Executed is \$0.
12. Total Phase III Change Orders Pending is \$0.
13. Total Phase III Allowances Used is \$0.
14. Total Phase III Allowances Available is \$45,000.
15. Total Construction Contingency Utilized is \$1,161,412 (71.42%).
16. Total Construction Contingency Remaining is \$384,814 (28.58%).

In the Field Order log, the project team is tracking current issues and allocated estimate dollar values for potentially added construction work, as captured under Change Orders Pending. Once a change order is processed for signing, the final cost associated with it will total under Change Orders Executed. Please reference the Field Order log for more information on current issues.

Refer to the Project Budget Summary sheet in *Section 4* which includes additional information on select budget shifts following the Phase III bid results.

Additional Comments

Please continue to keep the lines of communication open with us, and at any time, request further information and/or detail regarding any one of the District's scopes of work. Should there ever be additional information you would like as part of the monthly reports, please advise and our team will make the adjustment. Our entire team remains dedicated to carrying out this project safely, on time, and to a standard in parallel with the District.



Contractor Status

Section 2





Akron Central School District 2023 Capital Improvement Project

CONTRACTOR STATUS REPORT

March 2026 – May 2026

Phase I:

Contract #101 Transit Construction Services (General Trades)

Bus Garage Addition

- Exterior cladding, window trims and caulking complete.
- Roof edge coping complete.
- All finishes are complete on the interior.
- Punch lists have been correlated and given to contractors for scheduling.

Existing Bus Garage Building

- Interior painting is 95% complete.
- First floor mechanics office is complete.
- Second floor parts Storage/Mechanics office has been patched, painted, flooring installed, new ACT ceiling installed, and is complete.
- Mezzanine flooring has been painted, new structural steel infill from one side to the next has been completed.
- The entirety of the existing BG floor has been ground down and sealed as per specifications.
- The Asphalt apron has been removed, prepped and new concrete has been installed to the extents of the contract drawings.
- All CMU infills have been completed and painted.
- All new frames and doors have been installed, awaiting final paint.
- Final seal and striping of the parking lot has been scheduled for the 19th of June.
- New hand railings have been installed on the mezzanine.
- Punch lists have been correlated and given to contractors for scheduling.

K-12 Educational Building

- Janitor Closet work throughout is ongoing and is 90% complete.
- High School interior stair railings have been manufactured and installation has begun. Addressing mounting problems with the design team and contractor due to existing plaster wall construction.



- Wall opening for the Sound Booth has been infilled and the GWB has been finished and painted. Window trim has been installed and finished.
- Black paint for Auditorium stage face, wood trim, stringers, and railings is in progress.
- The Gym #3 rolling curtain existing safety system has been ordered, awaiting delivery and installation.
- Secure Vestibule Storefront system has been replaced.
- The door for the new storage area in Gym #3 has been installed, finished, and painted.
- H-Wing storefront system has been replaced, and interior surfaces have been patched.
- Door and hardware replacement throughout the building is at 75%.
- Punch lists have been correlated and given to contractors for scheduling.

Contract #102 Numarco (Plumbing)

Bus Garage Addition

- Plumbing work is complete in the Addition.
- Punch lists have been correlated and given to contractors for scheduling.

Existing Bus Garage

- Gas piping to the Generator has been disconnected awaiting new generator installation.
- All fixtures have been installed, tested and completed in the new bathrooms.
- Awaiting parts to complete gas service piping.
- Fluid system piping has been installed complete awaiting oils to test.
- Final eyewash station was installed in the fluid storage room.

K-12 Educational Building

- Middle School domestic hot water flue dampers are installed, awaiting answers for adequate controls integration.

Contract #103 Mollenberg-Betz (Mechanical)

Bus Garage Addition

- Exhaust ductwork in the Bus Wash Bay is complete.
- Balancing has been completed for the new RTU system.
- Balancing has been completed for in-floor radiant heating zone #1 and snow melt system zone #2.
- Gas detection system has been installed in the Bus Wash Bay.



Existing Bus Garage Building

- The exhaust ductwork installation is ongoing in the Bus Bays and is complete.
- Duct work is complete with grills installed in 1st floor bathrooms.
- Ductwork is complete 2nd floor parts storage/mechanics office.
- 2nd floor split system is mounted piped and wired awaiting startup.
- 1st floor added wall mount AC split system is mounted and piping is 50%.
- All control wiring is complete to all exhaust fans, awaiting programming.
- Remainder of control wiring has been completed to the split systems and unit heaters.
- Zone#4 of the Snow Melt system has been installed, tested and Control wiring has been completed. Awaiting programming.

K-12 Educational Building

- Functional testing was completed with the commissioning agent for new Middle School boilers, High School Kitchen MAU's, and PoolPak unit.
- New ductless split system has been installed in the Elementary School Data Closet.
- District training for the new Middle School boilers is complete.
- District training for BMS software and programming is complete.

Contract #104 Goodwin Electric (*Electrical*)

Bus Garage Addition

- All wiring, cabling and devices have been installed.
- Punch lists have been correlated and given to contractor for scheduling.

Existing Bus Garage Building

- Old generator, bollards and concrete pad have been removed.
- New generator pad, bollards, and underground piping have been completed.
- New generator has been set in place.
- The new generator transfer switch, disconnect and parallel service wiring is complete to the Village's connection point.
- The village of Akron Power has installed the new transformers on the utility pole and are awaiting their delivery of new service wiring.
- The new Fire alarm system has been completed integrated and tested.
- Old Fire Alarm system is being removed.
- Power has been completed to all the roof top exhaust fans.



K-12 Educational Building

- Auditorium work is completed. Punch list has been sent by AVL and awaiting scheduling for completion.
- Single-mode and multi-mode fiber optic cabling from Wiring Closets to the Main Server Room is pulled. District has completed the change over.
- Door controls have been completed to new storefront system in the H-wing.

Contract #105 Syracuse Scenery & Stage Lighting *(Theatrical)*

K-12 Educational Building

- Auditorium work is approximately 98% complete.
- Punchlist walkthrough and systems testing was completed with AVL. Punchlist has been received.
- Stage rigging punch list items have been completed.
- 2nd round of training has been completed

Contract #106 Stark Tech *(PA & Security)*

K-12 Educational Building

- Access control wiring has been completed at the new storefront door in the high school.

Bus Garage Addition

- Access controls equipment and electrified hardware installation for exterior doors is complete.

Existing Bus Garage Building

- Access control wiring was completed at the new mechanics office door.
- Access control wiring and programming at the new vestibule is ongoing.

Contract #107 Vehicle Service Group *(Vehicle Lifts)*

Existing Bus Garage Building

- Old lift was removed and excavation was completed.
- New lift was installed and training was completed.



Phase II:

Contract #200 Northeast Diversification (Site Work)

Athletic Complex

- Track slot drain installation has been completed.
- Turf field fine grading was completed.
- A-turf is installing the turf and is 70% complete.
- Excavation of the throwing events into the hill is nearly complete.
- Grandstand and press box installation is 95% complete.
- Top soil placement south east corner on heavy slopes is complete.

Contract #201 NCI Construction (General Trades)

Athletic Complex

- Final painting of Concession building doors is scheduled.
- Main Entrance columns are scheduled.

K-12 Educational Building

- Site visit and Pre-install meeting completed. Materials have been ordered. Awaiting the end of school.

Contract #203 John W. Danforth (Mechanical)

K-12 Educational Building

- Upcoming work is scheduled for Summer 2026.

Contract #204 CIR Electrical (Electrical)

Athletic Complex

- Wire pulls to field lighting is complete.
- Conduit rough in underneath the grandstand to the gear is 90% complete.
- Lighting is installed underneath the bleachers.
- New site lighting is ongoing and 60%.
- Press box data cabling is ongoing.
- MV Transformer is ordered and in transit along with pre cast transformer pad and remaining structures for MV cabling.



Phase III:

Contract #300 Northeast Diversification *(Site Work)*

Athletic Complex

- Awaiting the end of school to begin the demo for the new parking lot.

Contract #301 NCI Construction *(General Trades)*

Athletic Complex

- Rebar is onsite and awaiting final design revisions to complete the area of reflection.

K-12 Educational Building

- Start-up paperwork is complete. Awaiting submittals for materials.

Contract #304 Frey Electric *(Electrical)*

Athletic Complex

- On site meetings to review upcoming work have been completed.
- Awaiting the end of school to begin their work.

Main Building

- Waiting for summer break to start their work.

Contract #306 Daktronics *(Electronic Signage)*

Main Building

- Submittals have been received. Awaiting summer break for work to start.



Project Schedule

Section 3



ID	Task Name	Duration	Start	Finish	% Complete	February 2026	March 2026		April 2026		May 2026		June 2026		July 2026
						2/15	3/1	3/15	3/29	4/12	4/26	5/10	5/24	6/7	6/21
1	Akron CSD - 2023 CIP Phase I	540 days	6/3/24	6/26/26	97%	Akron CSD - 2023 CIP Phase I									
2	Bid Period	25 days	9/4/24	10/8/24	100%										
3	Bid Date	0 days	10/8/24	10/8/24	100%										
4	Notice to Proceed	0 days	10/17/24	10/17/24	100%										
5	Contract Start-Ups	20 days	10/18/24	11/14/24	100%										
6	Submittals	40 days	11/1/24	12/26/24	100%										
7	Material Lead Times	80 days	11/22/24	3/13/25	100%										
8	Transportation Facility	425 days	11/11/24	6/26/26	96%	Transportation Facility									
9	Existing Building	280 days	6/2/25	6/26/26	91%	Existing Building									
10	<u>CW Main to Addition</u>	5 days	6/2/25	6/6/25	100%										
12	<u>New Boilers System</u>	49 days	8/11/25	10/16/25	100%										
18	<u>Bus Lift Replacement (Base Bid)</u>	35 days	9/15/25	10/31/25	100%										
24	<u>Interior Reno</u>	169 days	10/23/25	6/16/26	93%	Interior Reno									
25	Bus Bays	169 days	10/23/25	6/16/26	96%	Bus Bays									
26	Overhead Doors	2 days	10/23/25	10/24/25	100%										
27	Electrical Roughs	10 days	12/1/25	12/12/25	100%										
28	Ductwork - Bay 4	3 days	12/17/25	12/19/25	100%										
29	Vehicle Fluids OH Piping	2 days	12/26/25	12/29/25	100%										
30	Ductwork - Bay 3	4 days	2/9/26	2/12/26	100%	Ductwork - Bay 3									
31	Ductwork - Bay 1	5 days	3/2/26	3/6/26	100%										
32	Additional Bus Lift Demo & Underground (C107)	7 days	4/13/26	4/21/26	100%										



AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase I
Construction Schedule 6/5/26



ID	Task Name	Duration	Start	Finish	% Complete	February 2026	March 2026		April 2026		May 2026		June 2026		July 2026
						2/15	3/1	3/15	3/29	4/12	4/26	5/10	5/24	6/7	6/21
33	Move Materials & Equip out of Bay 1 by EOD	0 days	5/8/26	5/8/26	100%										
34	Painting Bay 1	3 days	5/11/26	5/13/26	100%										
35	Move Materials & Equip out of Bay 4 by EOD	0 days	5/13/26	5/13/26	100%										
36	Portables in Bay 3 by EOD	0 days	5/13/26	5/13/26	100%										
37	Painting Bay 4	2 days	5/14/26	5/15/26	100%										
38	Flooring Bay 1	2 days	5/14/26	5/15/26	100%										
39	Move Materials & Equip out of Bay 3 by EOD	0 days	5/15/26	5/15/26	100%										
40	Portables in Bay 1 by SOD	0 days	5/18/26	5/18/26	100%										
41	Painting Bay 3	3 days	5/18/26	5/20/26	100%										
42	Flooring Bay 4	2 days	5/18/26	5/19/26	100%										
43	Move Materials & Equip out of Bay 2 by EOD	0 days	5/20/26	5/20/26	100%										
44	Portables in Bay 4 by EOD	0 days	5/20/26	5/20/26	100%										
45	Bus Lift Above Ground Install Bay 1	2 days	5/21/26	5/22/26	100%										
46	Painting Bay 2	2 days	5/21/26	5/22/26	100%										
47	Flooring Bay 3	2 days	5/21/26	5/22/26	100%										
48	Flooring Bay 2	2 days	5/26/26	5/27/26	100%										
49	HVAC Controls Remainder	5 days	6/1/26	6/5/26	90%										
50	Exhaust Fans Start-Up	2 days	6/15/26	6/16/26	0%										
51	2nd Fl Area & Mezzanine	144 days	11/25/25	6/12/26	89%	2nd Fl Area & Mezzanine									
52	Demolition	1 day	11/25/25	11/25/25	100%										
53	ME Roughs	5 days	12/8/25	12/12/25	100%										



AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase I
Construction Schedule 6/5/26



ID	Task Name	Duration	Start	Finish	% Complete	February 2026	March 2026		April 2026		May 2026		June 2026		July 2026
						2/15	3/1	3/15	3/29	4/12	4/26	5/10	5/24	6/7	6/21
54	Domestic Water Heater	4 days	12/16/25	12/19/25	100%										
55	Metal Stud Framing	1 day	12/26/25	12/26/25	100%										
56	Masonry Patch	2 days	2/17/26	2/18/26	100%										
57	GWB & Finish	3 days	2/18/26	2/20/26	100%										
58	Painting	5 days	2/23/26	2/27/26	100%										
59	Underlayment Board	1 day	3/10/26	3/10/26	100%										
60	Armorseal Coating	2 days	3/17/26	3/18/26	100%										
61	Electrical Fixtures	5 days	4/13/26	4/17/26	100%										
62	Windows	5 days	4/20/26	4/24/26	100%										
63	Ceiling Grid	1 day	4/21/26	4/21/26	100%										
64	Interior Door	1 day	4/22/26	4/22/26	100%										
65	Mezzanine Deck Rework & Guardrails	5 days	4/27/26	5/1/26	100%										
66	Drop Ceiling Tile	1 day	5/8/26	5/8/26	100%										
67	Mechanical Finishes	7 days	6/1/26	6/9/26	75%										
68	Paint Remainder	4 days	6/9/26	6/12/26	0%										
69	1st Fl Areas (Office, Bathrooms, Vestibule, Storage)	95 days	2/2/26	6/12/26	92%										
70	Demolition	3 days	2/2/26	2/4/26	100%										
71	Plumbing Underslab	2 days	2/5/26	2/6/26	100%										
72	MEP Roughs & Piping	8 days	2/5/26	2/16/26	100%										
73	Bathroom Slab Patching	1 day	2/6/26	2/6/26	100%										
74	Metal Stud Framing	2 days	2/11/26	2/12/26	100%										



AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase I
Construction Schedule 6/5/26



ID	Task Name	Duration	Start	Finish	% Complete	February 2026	March 2026		April 2026		May 2026		June 2026		July 2026
						2/15	3/1	3/15	3/29	4/12	4/26	5/10	5/24	6/7	6/21
75	Masonry Patch	4 days	2/11/26	2/16/26	100%										
76	GWB & Finish	4 days	2/17/26	2/20/26	100%										
77	Painting	5 days	2/23/26	2/27/26	100%										
78	Tiling Work	5 days	3/2/26	3/6/26	100%										
79	Flooring	8 days	3/9/26	3/18/26	100%										
80	Plumbing & Electrical Fixtures	8 days	4/1/26	4/10/26	100%										
81	Windows & Exterior Doors	5 days	4/13/26	4/17/26	100%										
82	Ceiling Grid	1 day	4/20/26	4/20/26	100%										
83	Interior Doors	2 days	4/22/26	4/23/26	100%										
84	Drop Ceiling Tile	1 day	5/8/26	5/8/26	95%										
85	Mechanical Finishes	6 days	6/1/26	6/8/26	80%										
86	Paint Remainder	4 days	6/9/26	6/12/26	0%										
87	Distribution Panel, 800A Service, Generator & ATS	41 days	4/17/26	6/12/26	71%										
88	Distribution Panel Replacement	1 day	4/17/26	4/17/26	100%										
89	Trenching & Underground Work	3 days	5/15/26	5/19/26	100%										
90	Temp. Generator In Place	0 days	5/19/26	5/19/26	100%										
91	Pour Concrete Pad & Bollards	1 day	5/20/26	5/20/26	100%										
92	Set New Generator	0 days	5/28/26	5/28/26	100%										
93	Interior Roughs	6 days	5/28/26	6/4/26	100%										
94	800A Service & New ATS Switchover	1 day	6/4/26	6/4/26	100%										
95	Generator Gas Hookup	3 days	6/8/26	6/10/26	0%										



AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase I
Construction Schedule 6/5/26



ID	Task Name	Duration	Start	Finish	% Complete	February 2026	March 2026		April 2026		May 2026		June 2026		July 2026
						2/15	3/1	3/15	3/29	4/12	4/26	5/10	5/24	6/7	6/21
96	Generator Start-Up	2 days	6/11/26	6/12/26	0%										
97	Punch List Corrections	10 days	6/15/26	6/26/26	0%										
98	Parking Lot	250 days	7/7/25	6/19/26	98%										
99	Summer/Fall 2025	90 days	7/7/25	11/7/25	100%										
115	Spring 2026	42 days	4/23/26	6/19/26	90%										
116	SMS Zone #3/4 Asphalt Demo	2 days	4/23/26	4/24/26	100%										
117	Creatherm Insulation & Radiant Tubing	3 days	4/27/26	4/29/26	100%										
118	Prep & Pour Concrete	2 days	4/30/26	5/1/26	100%										
119	Mill & Patch Asphalt	2 days	5/19/26	5/20/26	100%										
120	Seal & Restripe	1 day	6/19/26	6/19/26	0%										
121	New Addition	420 days	11/11/24	6/19/26	98%										
183	Educational Building	485 days	6/3/24	4/10/26	98%										
184	Custodial Areas	266 days	2/14/25	2/20/26	97%										
204	P/A System (Stark)	189 days	6/24/25	3/13/26	97%										
216	High School	485 days	6/3/24	4/10/26	98%										
346	Elementary School	407 days	6/3/24	12/23/25	99%										
383	Middle School	145 days	6/9/25	12/26/25	99%										
396	Tennis Courts Repair	8 days	6/26/25	7/7/25	100%										
401	Fiber Optic Backbone Cabling (Goodwin)	122 days	10/23/25	4/10/26	100%										
406	Storage Building	25 days	2/16/26	3/20/26	100%										
407	Fire Alarm System	25 days	2/16/26	3/20/26	100%										



AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase I
Construction Schedule 6/5/26



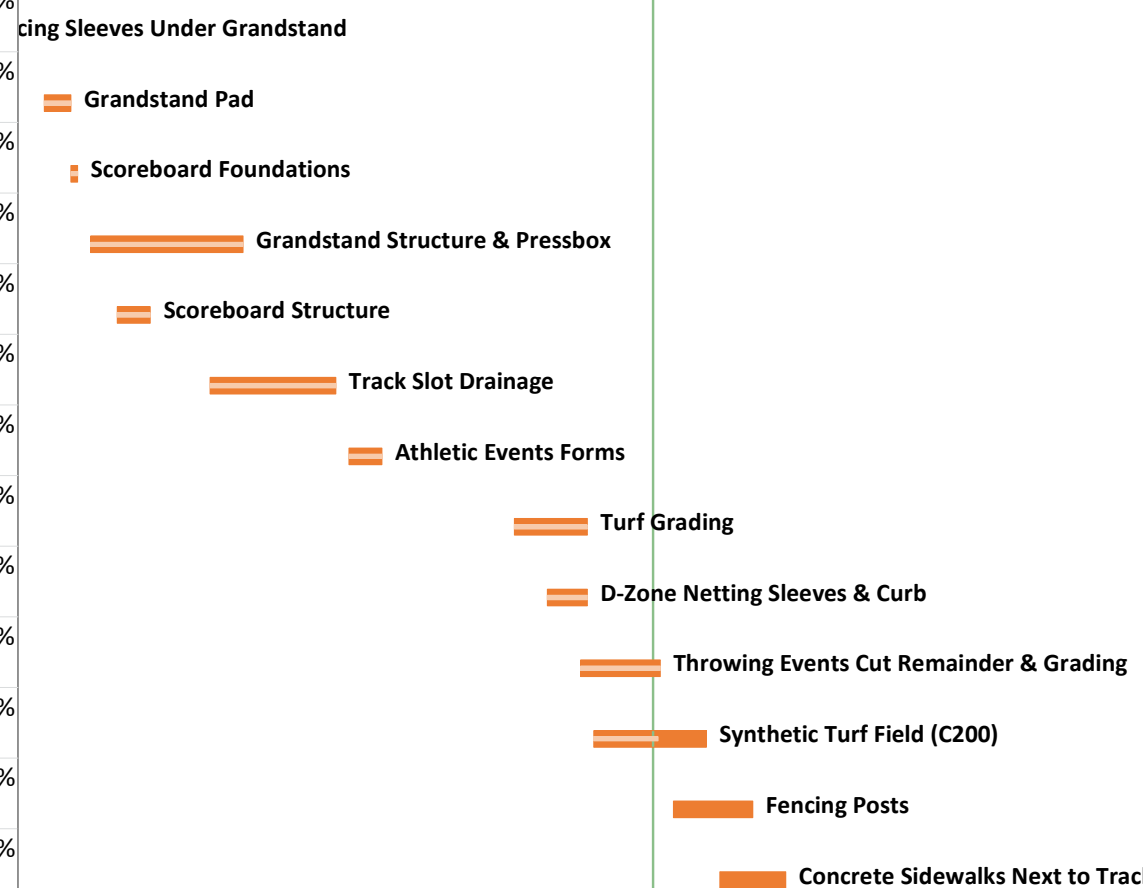
ID	Task Name	Duration	Start	Finish	% Complete	March 2026		April 2026		May 2026		June 2026		July 2026		August 2026		September 2026		October 2026	
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1	Akron CSD - 2023 CIP Phase II & Phase III	416 days	3/10/25	10/12/26	56%	Akron CSD - 2023 CIP Phase II & Phase III															
2	Phase II Pre-Con	125 days	3/10/25	8/29/25	99%																
3	Bid Period	21 days	3/10/25	4/7/25	100%																
4	Bid Date - General Trades, Mechanical, Electrical	0 days	4/3/25	4/3/25	100%																
5	Bid Date - Site Work	0 days	4/7/25	4/7/25	100%																
6	Anticipated Notice to Proceed	0 days	4/11/25	4/11/25	100%																
7	Contract Start-Ups	25 days	4/14/25	5/16/25	99%																
8	Submittals	40 days	5/5/25	6/27/25	99%																
9	Material Lead Times	75 days	5/19/25	8/29/25	98%																
10	Phase III Pre-Con	71 days	3/13/26	6/19/26	72%	Phase III Pre-Con															
11	Bid Period	11 days	3/13/26	3/27/26	100%																
12	Bid Date	0 days	3/27/26	3/27/26	100%																
13	Anticipated Notice to Proceed	0 days	4/2/26	4/2/26	100%																
14	Contract Start-Ups	16 days	4/3/26	4/24/26	75%																
15	Submittals	30 days	4/13/26	5/22/26	75%																
16	Material Lead Times	40 days	4/27/26	6/19/26	60%																
17	Athletic Complex	327 days	5/19/25	8/18/26	55%	Athletic Complex															
18	Stadium	292 days	7/7/25	8/18/26	68%																
19	Site Logistics & SWPPP	5 days	7/7/25	7/11/25	100%																
20	Site Clearing & Demo	30 days	7/7/25	9/22/25	100%																
21	Field Cuts/Fills	35 days	7/21/25	10/13/25	100%																
22	Parking Lot Area Drainage	8 days	8/4/25	9/18/25	100%																
23	Sports Lighting (Fdns., Poles, Fixtures)	7 days	8/11/25	8/19/25	100%																



AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase II/III
Construction Schedule 6/5/26



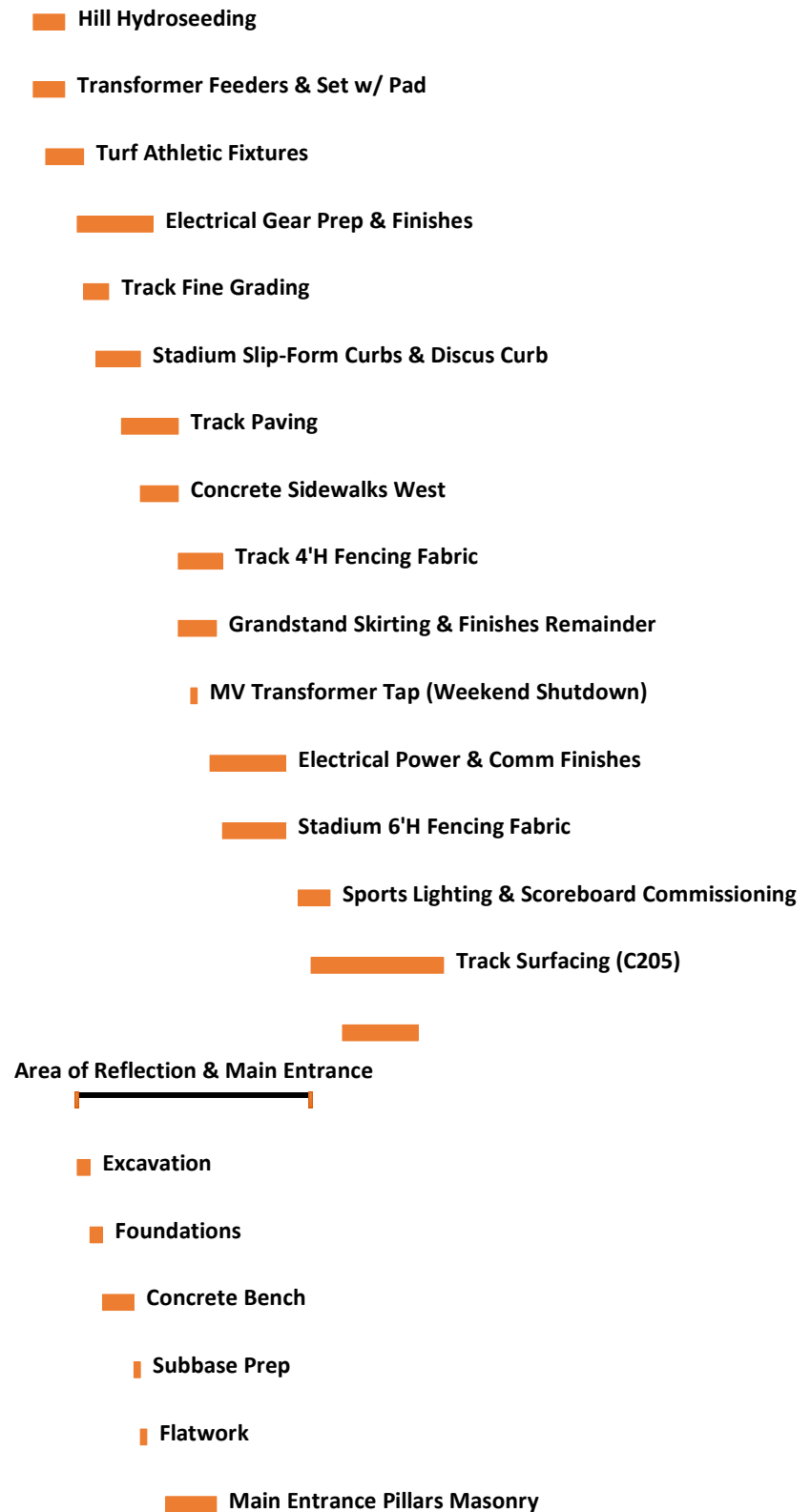
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24	Field South End Swale	6 days	9/19/25	9/26/25	100%																
25	Electric Feeders to Complex	10 days	9/22/25	10/3/25	100%																
26	Grandstand Foundations	8 days	9/24/25	10/3/25	100%																
27	Turf Collector Piping	10 days	9/29/25	10/10/25	100%																
28	Underground Conduit	35 days	10/6/25	11/21/25	100%																
29	Water Line Rework	4 days	10/13/25	10/16/25	100%																
30	Storm Bioretention & Outlet Piping	5 days	10/27/25	10/31/25	100%																
31	Turf Flat Drains & Drainage Course Stone	12 days	11/3/25	11/18/25	100%																
32	Cut @ Throwing Events (Northern Portion)	8 days	11/19/25	11/28/25	100%																
33	Site Lighting Replacement (Southern Portion)	10 days	12/1/25	12/12/25	100%																
34	Fencing Sleeves Under Grandstand	5 days	2/16/26	2/20/26	100%																
35	Grandstand Pad	2 days	3/5/26	3/9/26	100%																
36	Scoreboard Foundations	1 day	3/9/26	3/9/26	100%																
37	Grandstand Structure & Pressbox	17 days	3/12/26	4/3/26	100%																
38	Scoreboard Structure	5 days	3/16/26	3/20/26	100%																
39	Track Slot Drainage	15 days	3/30/26	4/17/26	100%																
40	Athletic Events Forms	5 days	4/20/26	4/24/26	100%																
41	Turf Grading	7 days	5/15/26	5/26/26	100%																
42	D-Zone Netting Sleeves & Curb	4 days	5/20/26	5/26/26	100%																
43	Throwing Events Cut Remainder & Grading	10 days	5/25/26	6/5/26	100%																
44	Synthetic Turf Field (C200)	13 days	5/27/26	6/12/26	61%																
45	Fencing Posts	10 days	6/8/26	6/19/26	0%																
46	Concrete Sidewalks Next to Track	8 days	6/15/26	6/24/26	0%																



AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase II/III
Construction Schedule 6/5/26



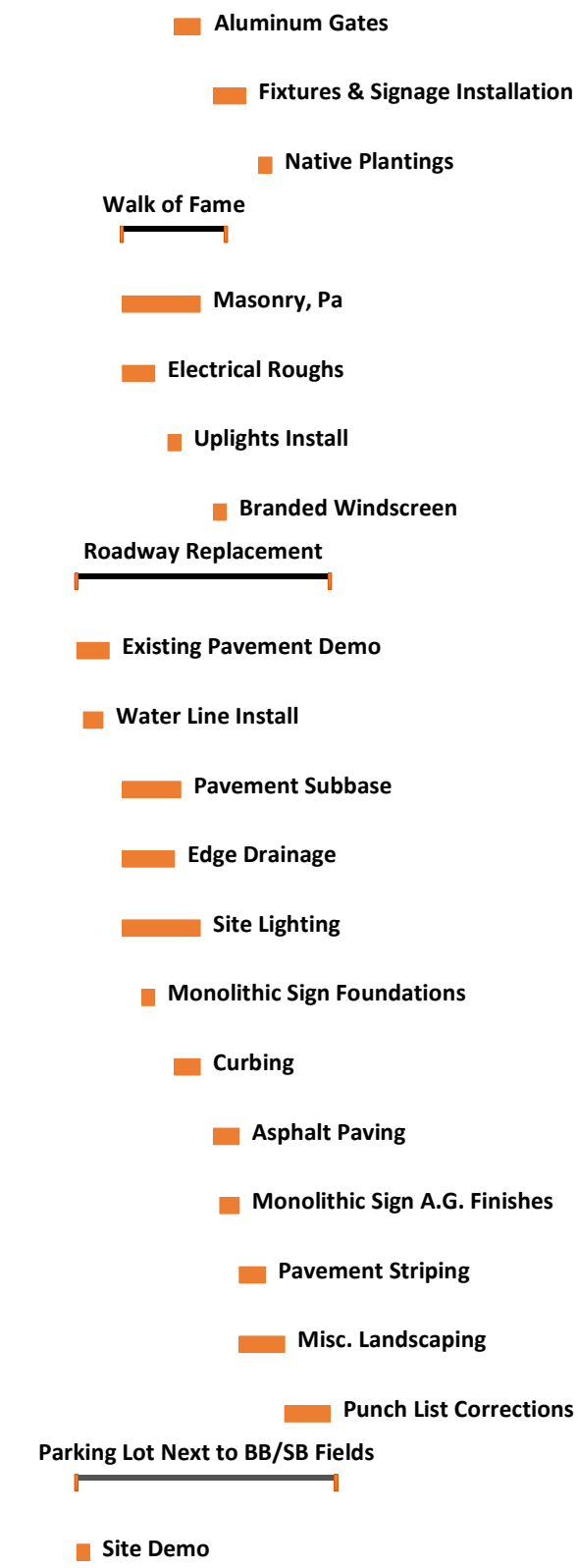
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47	Hill Hydroseeding	5 days	6/15/26	6/19/26	0%																
48	Transformer Feeders & Set w/ Pad	5 days	6/15/26	6/19/26	0%																
49	Turf Athletic Fixtures	4 days	6/17/26	6/22/26	0%																
50	Electrical Gear Prep & Finishes	10 days	6/22/26	7/3/26	0%																
51	Track Fine Grading	4 days	6/23/26	6/26/26	0%																
52	Stadium Slip-Form Curbs & Discus Curb	5 days	6/25/26	7/1/26	0%																
53	Track Paving	7 days	6/29/26	7/7/26	0%																
54	Concrete Sidewalks West	4 days	7/2/26	7/7/26	0%																
55	Track 4'H Fencing Fabric	5 days	7/8/26	7/14/26	0%																
56	Grandstand Skirting & Finishes Remainder	4 days	7/8/26	7/13/26	0%																
57	MV Transformer Tap (Weekend Shutdown)	1 day	7/10/26	7/10/26	0%																
58	Electrical Power & Comm Finishes	10 days	7/13/26	7/24/26	0%																
59	Stadium 6'H Fencing Fabric	8 days	7/15/26	7/24/26	0%																
60	Sports Lighting & Scoreboard Commissioning	5 days	7/27/26	7/31/26	0%																
61	Track Surfacing (C205)	15 days	7/29/26	8/18/26	0%																
62	Punch List Corrections	10 days	8/3/26	8/14/26	0%																
63	Area of Reflection & Main Entrance	27 days	6/22/26	7/28/26	0%																
64	Excavation	2 days	6/22/26	6/23/26	0%																
65	Foundations	2 days	6/24/26	6/25/26	0%																
66	Concrete Bench	3 days	6/26/26	6/30/26	0%																
67	Subbase Prep	1 day	7/1/26	7/1/26	0%																
68	Flatwork	1 day	7/2/26	7/2/26	0%																
69	Main Entrance Pillars Masonry	6 days	7/6/26	7/13/26	0%																



AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase II/III
Construction Schedule 6/5/26



ID	Task Name	Duration	Start	Finish	% Complete	March 2026		April 2026		May 2026		June 2026		July 2026		August 2026		September 2026		October 2026	
						3/1	3/15	3/29	4/12	4/26	5/10	5/24	6/7	6/21	7/5	7/19	8/2	8/16	8/30	9/13	9/27
70	Aluminum Gates	4 days	7/14/26	7/17/26	0%																
71	Fixtures & Signage Installation	5 days	7/20/26	7/24/26	0%																
72	Native Plantings	2 days	7/27/26	7/28/26	0%																
73	Walk of Fame	12 days	7/6/26	7/21/26	0%																
74	Masonry, Paneling, Signage	10 days	7/6/26	7/17/26	0%																
75	Electrical Roughs	5 days	7/6/26	7/10/26	0%																
76	Uplights Install	2 days	7/13/26	7/14/26	0%																
77	Branded Windscreen	2 days	7/20/26	7/21/26	0%																
78	Roadway Replacement	29 days	6/29/26	8/6/26	0%																
79	Existing Pavement Demo	5 days	6/29/26	7/3/26	0%																
80	Water Line Install	3 days	6/30/26	7/2/26	0%																
81	Pavement Subbase	7 days	7/6/26	7/14/26	0%																
82	Edge Drainage	6 days	7/6/26	7/13/26	0%																
83	Site Lighting	10 days	7/6/26	7/17/26	0%																
84	Monolithic Sign Foundations	2 days	7/9/26	7/10/26	0%																
85	Curbing	4 days	7/14/26	7/17/26	0%																
86	Asphalt Paving	4 days	7/20/26	7/23/26	0%																
87	Monolithic Sign A.G. Finishes	3 days	7/21/26	7/23/26	0%																
88	Pavement Striping	2 days	7/24/26	7/27/26	0%																
89	Misc. Landscaping	5 days	7/24/26	7/30/26	0%																
90	Punch List Corrections	5 days	7/31/26	8/6/26	0%																
91	Parking Lot Next to BB/SB Fields	30 days	6/29/26	8/7/26	0%																
92	Site Demo	2 days	6/29/26	6/30/26	0%																



AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase II/III
Construction Schedule 6/5/26



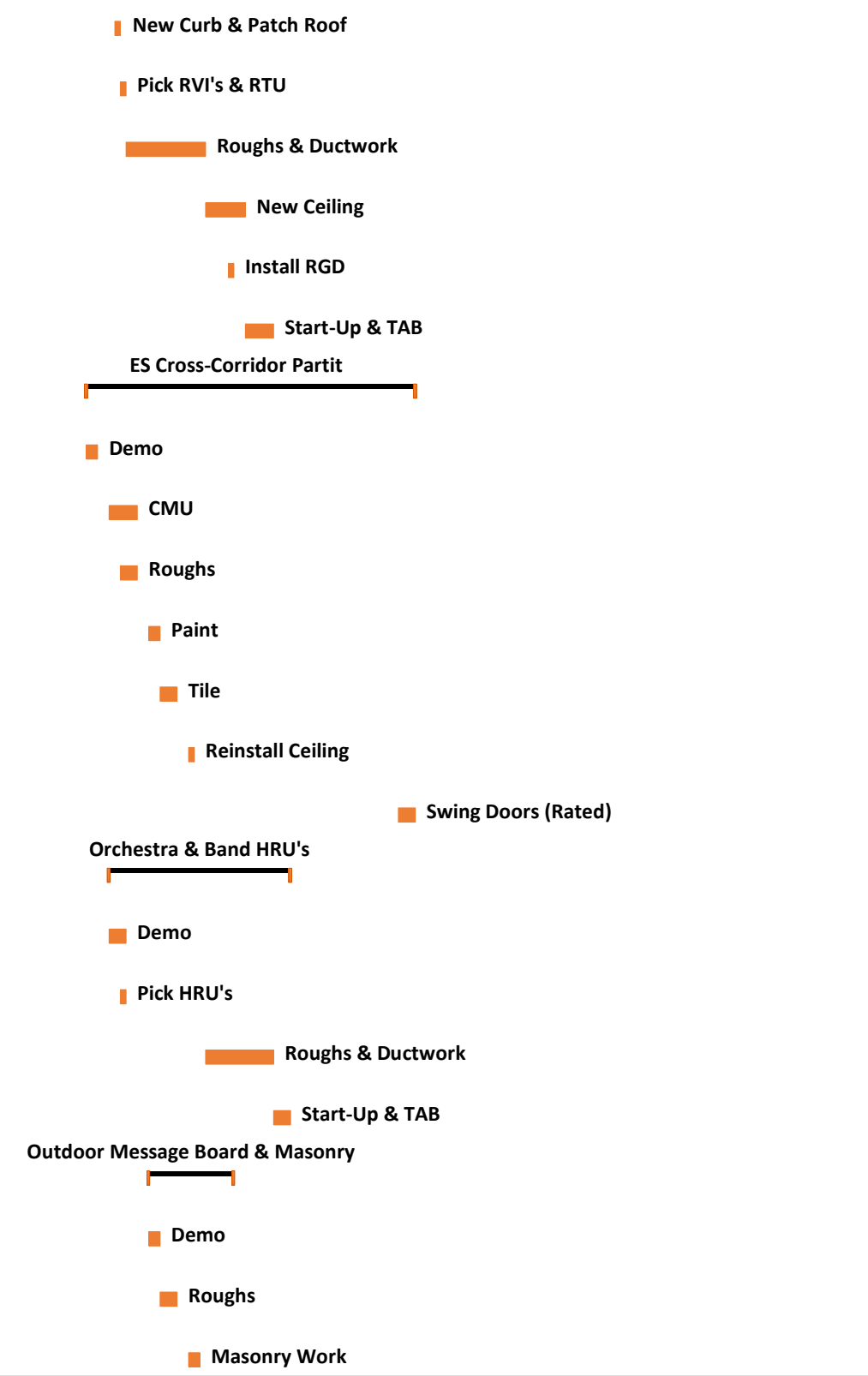
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93	Earth Moving	3 days	7/1/26	7/3/26	0%																																
94	Underground Electric	2 days	7/3/26	7/6/26	0%																																
95	Fence Posts	2 days	7/6/26	7/7/26	0%																																
96	Concrete Curbing	3 days	7/8/26	7/10/26	0%																																
97	Asphalt Pavement	2 days	7/21/26	7/22/26	0%																																
98	Fixtures Install	2 days	7/23/26	7/24/26	0%																																
99	Striping	1 day	7/27/26	7/27/26	0%																																
100	Fencing Fabric	3 days	8/3/26	8/5/26	0%																																
101	Landscaping	2 days	8/6/26	8/7/26	0%																																
102	Concession Building Renovations	277 days	5/19/25	6/9/26	95%																																
103	Demo	5 days	5/19/25	5/23/25	100%																																
104	Roofing	5 days	5/26/25	5/30/25	100%																																
105	Soffit, Fascia, Gutters	5 days	6/2/25	6/6/25	100%																																
106	Interior Hard Ceiling	5 days	6/2/25	6/6/25	100%																																
107	Interior Paint	2 days	6/9/25	6/10/25	100%																																
108	Exterior Paint	8 days	9/5/25	9/16/25	100%																																
109	Light Fixtures & El. Devices	5 days	11/3/25	11/7/25	100%																																
110	Paint Exterior Doors	2 days	6/8/26	6/9/26	0%																																
111	K-12 Educational Building	259 days	10/15/25	10/12/26	1%																																
112	H-Wing Touchscreen Displays	1 day	10/15/25	10/15/25	100%																																
114	Weight Room RTU & Ceiling	26 days	6/22/26	7/27/26	0%																																
115	Demo	5 days	6/22/26	6/26/26	0%																																
116	Supplemental Steel	1 day	6/29/26	6/29/26	0%																																



AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase II/III
Construction Schedule 6/5/26



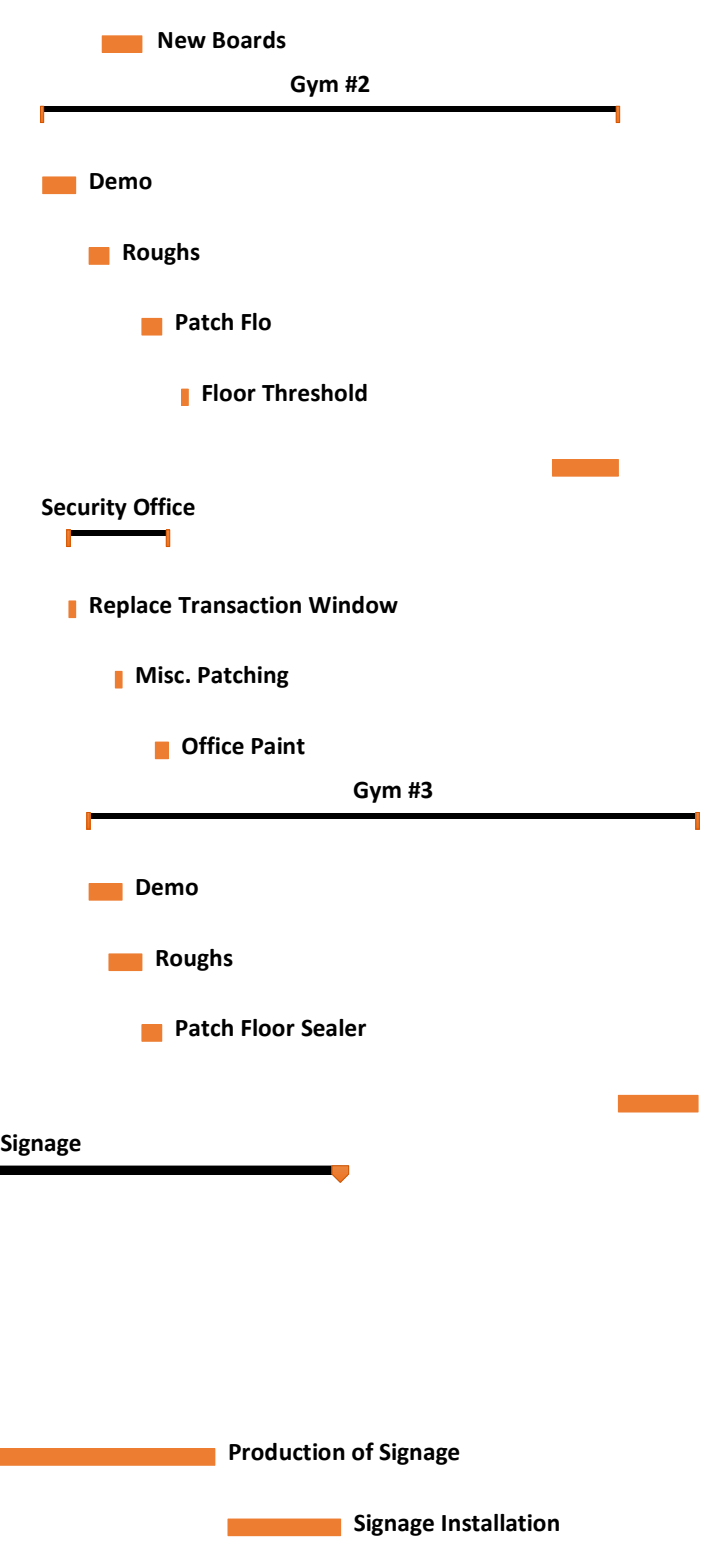
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						3/1	3/15	3/29	4/12	4/26	5/10	5/24	6/7	6/21	7/5	7/19	8/2	8/16	8/30	9/13	9/27
117	New Curb & Patch Roof	1 day	6/30/26	6/30/26	0%																
118	Pick RVI's & RTU	1 day	7/1/26	7/1/26	0%																
119	Roughs & Ductwork	10 days	7/2/26	7/15/26	0%																
120	New Ceiling	5 days	7/16/26	7/22/26	0%																
121	Install RGD's	1 day	7/20/26	7/20/26	0%																
122	Start-Up & TAB	3 days	7/23/26	7/27/26	0%																
123	ES Cross-Corridor Partition	42 days	6/25/26	8/21/26	0%																
124	Demo	2 days	6/25/26	6/26/26	0%																
125	CMU	5 days	6/29/26	7/3/26	0%																
126	Roughs	3 days	7/1/26	7/3/26	0%																
127	Paint	2 days	7/6/26	7/7/26	0%																
128	Tile	3 days	7/8/26	7/10/26	0%																
129	Reinstall Ceiling	1 day	7/13/26	7/13/26	0%																
130	Swing Doors (Rated)	3 days	8/19/26	8/21/26	0%																
131	Orchestra & Band HRU's	24 days	6/29/26	7/30/26	0%																
132	Demo	3 days	6/29/26	7/1/26	0%																
133	Pick HRU's	1 day	7/1/26	7/1/26	0%																
134	Roughs & Ductwork	8 days	7/16/26	7/27/26	0%																
135	Start-Up & TAB	3 days	7/28/26	7/30/26	0%																
136	Outdoor Message Board & Masonry	11 days	7/6/26	7/20/26	0%																
137	Demo	2 days	7/6/26	7/7/26	0%																
138	Roughs	3 days	7/8/26	7/10/26	0%																
139	Masonry Work	2 days	7/13/26	7/14/26	0%																



AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase II/III
Construction Schedule 6/5/26

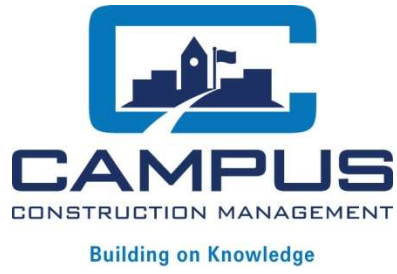


ID	Task Name	Duration	Start	Finish	% Complete	March 2026		April 2026		May 2026		June 2026		July 2026		August 2026		September 2026		October 2026	
						3/1	3/15	3/29	4/12	4/26	5/10	5/24	6/7	6/21	7/5	7/19	8/2	8/16	8/30	9/13	9/27
140	New Boards	4 days	7/15/26	7/20/26	0%																
141	Gym #2	63 days	7/6/26	9/30/26	0%																
142	Demo	5 days	7/6/26	7/10/26	0%																
143	Roughs	3 days	7/13/26	7/15/26	0%																
144	Patch Floor Sealer	3 days	7/21/26	7/23/26	0%																
145	Floor Threshold	1 day	7/27/26	7/27/26	0%																
146	Bleachers - Fall install due to lead time, 1st Shift	8 days	9/21/26	9/30/26	0%																
147	Security Office	11 days	7/10/26	7/24/26	0%																
148	Replace Transaction Window	1 day	7/10/26	7/10/26	0%																
149	Misc. Patching	1 day	7/17/26	7/17/26	0%																
150	Office Paint	2 days	7/23/26	7/24/26	0%																
151	Gym #3	66 days	7/13/26	10/12/26	0%																
152	Demo	5 days	7/13/26	7/17/26	0%																
153	Roughs	3 days	7/16/26	7/20/26	0%																
154	Patch Floor Sealer	3 days	7/21/26	7/23/26	0%																
155	Bleachers - Fall install due to lead time, 1st Shift	8 days	10/1/26	10/12/26	0%																
156	Campus-Wide Wayfinding Signage	95 days	4/9/26	8/19/26	44%																
157	ASI Site Visit	1 day	4/9/26	4/9/26	100%																
158	Creation of Production Layouts	12 days	4/10/26	4/27/26	100%																
159	Submittal Review	14 days	4/28/26	5/15/26	100%																
160	Production of Signage	55 days	5/18/26	7/31/26	27%																
161	Signage Installation	13 days	8/3/26	8/19/26	0%																



AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase II/III
Construction Schedule 6/5/26





Budget Summary

Section 4





Project Budget Summary

2023 Capital Improvement Project

June 5, 2026

Akron Central School District

Referendum Authorization	\$	29,829,634
Incidental Budget¹	\$	4,410,235
Construction Contracts		
Phase I	\$	12,281,766
Contract #101 - General Trades [Transit Construction Services]	\$	5,381,000
Contract #102 - Plumbing [Numarco]	\$	531,900
Contract #103 - Mechanical [Mollenberg-Betz]	\$	2,720,700
Contract #104 - Electrical [Goodwin Electric]	\$	1,721,000
Contract #105 - Theatrical [Syracuse Scenery & Stage Lighting]	\$	662,830
Contract #106 - PA & Security [Stark Tech - Co-Op]	\$	898,700
Contract #107 - Vehicle Lifts [Vehicle Service Group - Co-Op]	\$	265,469
Contract #109 - Signage [Takeform - Co-Op]	\$	100,167
Phase II	\$	9,957,732
Contract #200 - Site Work [Northeast Diversification]	\$	5,360,600
Contract #201 - General Trades [NCI Construction]	\$	438,200
Contract #203 - Mechanical [John W. Danforth]	\$	785,300
Contract #204 - Electrical [CIR Electrical]	\$	2,647,800
Contract #205 - Track Surfacing [FieldTurf - Co-Op]	\$	725,832
Phase III	\$	1,633,675
Contract #300 - Site Work [Northeast Diversification]	\$	532,800
Contract #301 - General Trades [NCI Construction]	\$	838,300
Contract #304 - Electrical [Frey Electric]	\$	199,900
Contract #306 - Electronic Signage [Daktronics - Co-Op]	\$	62,675
Total Construction Dollars (All Phases)	\$	23,873,173
Balance²	\$	1,546,226
Total Phase I Construction Contingency	\$	852,067
Total Phase I Change Orders Executed	\$	805,078
Total Phase I Change Orders Pending	\$	41,500
Total Phase I Construction Contingency Remaining	\$	5,489
Total Phase I Allowances Available	\$	15,000
Total Phase I Allowances Used	\$	15,000
Total Phase I Allowances Remaining	\$	-
Total Phase II Construction Contingency	\$	679,968
Total Phase II Change Orders Executed	\$	197,855
Total Phase II Change Orders Pending	\$	186,979
Total Phase II Construction Contingency Remaining	\$	295,134
Total Phase II Allowances Available	\$	45,500
Total Phase II Allowances Used	\$	-
Total Phase II Allowances Remaining	\$	45,500
Total Phase III Construction Contingency	\$	14,191
Total Phase III Change Orders Executed	\$	-
Total Phase III Change Orders Pending³	\$	(70,000)
Total Phase III Construction Contingency Remaining	\$	84,191
Total Phase III Allowances Available	\$	45,000
Total Phase III Allowances Used	\$	-
Total Phase III Allowances Remaining	\$	45,000

- Incidentals are budgeted costs for all soft costs within the project: A/E, CM, Surveying, Testing, Legal, Finance, FF&E, etc.

- Change orders executed includes cost of all change orders currently written and in process of execution.

1. Incidental Budget reduced by \$375,000 on 1/17/25 and \$186,371 on 3/31/26 after review of expenditures to date.

2. Construction Contingency Budget reduced by \$80,000 after accepting Phase III bids to balance the construction budget.

3. Phase III Change Orders Pending value includes \$80,000 worth of credits for removing select base bid scopes of work.



**INCIDENTAL
BUDGET**

	Original	Revised 1/17/25	Revised 3/31/26
Building Construction	\$14,293,149	\$14,293,149	\$14,293,149
Site Work	\$10,564,879	\$10,939,879	\$11,126,250
District Incidental	\$4,971,606	\$4,596,606	\$4,410,235
Total Project (Referendum)	\$29,829,634	\$29,829,634	\$29,829,634

PROPOSED INCIDENTALS

Date Updated: 4/29/2026

			% of Project	Expenditures to Date:	Remaining Balance:
PROFESSIONAL FEES			\$3,869,990		
Architect and Engineer		\$1,955,740	6.56%		
Contract	\$1,737,740			\$1,700,409.63	\$37,330.37
Specialty Design Services	\$83,000				\$83,000.00
Reimbursables	\$20,000				\$20,000.00
Contingent Additional Services	\$115,000			\$47,310.00	\$67,690.00
Construction Manager		\$1,704,500	5.71%		
Contract	\$1,699,500			\$1,383,465.00	\$316,035.00
Reimbursables	\$5,000			\$3,054.90	\$1,945.10
Contingent Additional Services	\$0				\$0.00
Legal/Financial		\$175,000	0.59%		
Legal Council	\$100,000			\$63,747.20	\$36,252.80
Bond Council	\$25,000				\$25,000.00
Financial Advisor	\$50,000			\$17,172.01	\$32,827.99
Other		\$34,750	0.12%		
CITI Boces - 3rd Party Review	\$34,750			\$34,750.00	\$0.00
Additional Consultants	\$0				\$0.00
GENERAL ADMINISTRATION			\$164,513		
Surveys		\$26,887	0.09%		
Site Survey - PH I (billed above)	\$0				\$0.00
Site Survey - PH II (billed above)	\$0				\$0.00
Soil Borings - PH I (billed above)	\$0				\$0.00
Soil Borings - PH II (billed above)	\$0				\$0.00
Subsurface Testing (billed above)	\$0				\$0.00
Asbestos/Lead Survey	\$26,887			\$26,887.00	\$0.00
Roofing Survey (billed above)	\$0				\$0.00
SWPPP Preparation	\$0				\$0.00
Underground Utility Inspection	\$0				\$0.00
Theatrical Study (billed above)	\$0				\$0.00
EV Transp. Study (moved to reserve)	\$0				\$0.00
Other	\$0				\$0.00
Construction Testing		\$101,426	0.34%		
Construction Testing (Whitestone) - PH I	\$26,389			\$26,388.75	\$0.00
Construction Testing (Whitestone) - PH II	\$60,000			\$10,072.50	\$49,927.50
Asbestos Monitoring (Stohl) - PH I	\$15,037			\$15,037.00	\$0.00
SWPPP Inspections (billed above)	\$0				\$0.00
Other	\$0				\$0.00
Printing, Advertising		\$10,200	0.03%		
Construction Plans & Specs	\$10,000			\$8,722.60	\$1,277.40
Marketing & Advertising	\$200			\$86.12	\$113.88
Other		\$26,000	0.09%		
Additional Admin/Custodial Support	\$0				\$0.00
Cleaning	\$0				\$0.00
Moving and Storage	\$0				\$0.00
HVAC Commissioning - PH I	\$16,000			\$8,800.00	\$7,200.00

HVAC Commissioning - PH II	\$10,000					\$10,000.00
Field Office Equipment	\$0					\$0.00
Miscellaneous	\$0					\$0.00

INSURANCE DURING CONSTRUCTION			\$65,000	0.22%		
Builder's Risk	\$65,000				\$40,729.00	\$24,271.00
Other	\$0					\$0.00

UTILITIES & SERVICE FEES			\$0	0.00%		
Sewage	\$0					\$0.00
Water Service	\$0					\$0.00
Gas Service	\$0					\$0.00
Electric Service	\$0					\$0.00
Telephone Service	\$0					\$0.00
Data/Security	\$0					\$0.00
Fire Alarm	\$0					\$0.00

TEMPORARY UTILITIES				0.00%		
Water Service	\$0					\$0.00
Sewage Service	\$0					\$0.00
Electric/Gas Service	\$0					\$0.00
Tel/Data Service	\$0					\$0.00
Temp District Office	\$0					\$0.00
Temp Field Office	\$0					\$0.00

FURNITURE & EQUIPMENT			\$212,000	0.71%		
Furniture, Fixtures & Equipment					\$82,362.78	\$29,637.22
IT - Cameras, Switches, WAPs - PH II						\$50,000.00
Other District Purchases						\$50,000.00

SITE				0.00%		\$0.00
Site Acquisition	\$0					\$0.00
Fees/Expenses	\$0					\$0.00

FINANCING			\$0	0.00%		
Capitalized Interest	\$0					\$0.00

INCIDENTAL RESERVE	\$98,732		\$98,732	0.33%		\$98,732.00
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SUBTOTALS	\$4,410,235		\$4,410,235	14.78%	\$3,468,994.49	\$941,240.26
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TOTAL INCIDENTAL / FINANCING COSTS			\$4,410,235	14.78%		
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TOTAL PROJECT (Referendum)	\$29,829,634
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Akron CSD - 2023 Capital Improvement Project PRIME CONTRACTS SUMMARY



June 5, 2026

CONTRACTOR - PHASE I	ORIGINAL CONTRACT	EXECUTED CHANGE ORDERS	ADJUSTED CONTRACT	TOTAL EARNED LESS RETAINAGE	% PAID
Contract #101 - General Trades <i>Transit Construction Services</i>	\$ 5,381,000	\$ 198,150	\$ 5,579,150	\$ 5,139,168	92.11%
Contract #102 - Plumbing <i>Numarco</i>	\$ 531,900	\$ 54,338	\$ 586,238	\$ 522,272	89.09%
Contract #103 - Mechanical <i>Mollenberg-Betz</i>	\$ 2,720,700	\$ 178,231	\$ 2,898,931	\$ 2,653,454	91.53%
Contract #104 - Electrical <i>Goodwin Electric</i>	\$ 1,721,000	\$ 55,286	\$ 1,776,286	\$ 1,602,555	90.22%
Contract #105 - Theatrical <i>Syracuse Scenery & Stage Lighting</i>	\$ 662,830	\$ -	\$ 662,830	\$ 626,079	94.46%
Contract #106 - PA & Security <i>Stark Tech</i>	\$ 898,700	\$ 23,095	\$ 921,795	\$ 829,122	89.95%
Contract #107 - Vehicle Lifts <i>Vehicle Service Group</i>	\$ 265,469	\$ 295,978	\$ 561,447	\$ 525,775	93.65%
Contract #109 - Signage <i>Takeform</i>	\$ 100,167	\$ -	\$ 100,167	\$ 84,371	84.23%
Totals Phase I Contracts	\$ 12,281,766	\$ 805,078	\$ 13,086,844	\$ 11,982,794	91.56%

CONTRACTOR - PHASE II	ORIGINAL CONTRACT	EXECUTED CHANGE ORDERS	ADJUSTED CONTRACT	TOTAL EARNED LESS RETAINAGE	% PAID
Contract #200 - Site Work <i>Northeast Diversification</i>	\$ 5,360,600	\$ 223,983.00	\$ 5,584,583	\$ 3,033,415	54.32%
Contract #201 - General Trades <i>NCI Construction</i>	\$ 438,200	\$ (5,424)	\$ 432,776	\$ 204,959	47.36%
Contract #203 - Mechanical <i>John W. Danforth</i>	\$ 785,300	\$ -	\$ 785,300	\$ 57,960	7.38%
Contract #204 - Electrical <i>CIR Electrical</i>	\$ 2,647,800	\$ (20,704.00)	\$ 2,627,096	\$ 1,667,888	63.49%
Contract #205 - Track Surfacing <i>FieldTurf</i>	\$ 725,832	\$ -	\$ 725,832	\$ -	0.00%
Totals Phase II Contracts	\$ 9,957,732	\$ 197,855	\$ 10,155,587	\$ 4,964,221	48.88%

CONTRACTOR - PHASE III	ORIGINAL CONTRACT	EXECUTED CHANGE ORDERS	ADJUSTED CONTRACT	TOTAL EARNED LESS RETAINAGE	% PAID
Contract #300 - Site Work <i>Northeast Diversification</i>	\$ 532,800	\$ -	\$ 532,800	\$ -	0.00%
Contract #301 - General Trades <i>NCI Construction</i>	\$ 838,300	\$ -	\$ 838,300	\$ -	0.00%
Contract #304 - Electrical <i>Frey Electric</i>	\$ 199,900	\$ -	\$ 199,900	\$ -	0.00%
Contract #306 - Electronic Signage <i>Daktronics</i>	\$ 62,675	\$ -	\$ 62,675	\$ -	0.00%
Totals Phase III Contracts	\$ 1,633,675	\$ -	\$ 1,633,675	\$ -	0.00%

Total (All Phases)	\$ 23,873,173	\$ 1,002,933	\$ 24,876,106	\$ 16,947,015	68.13%
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Akron CSD - 2023 Capital Improvement Project



PHASE I FIELD ORDER LOG

Updated: June 5, 2026

FO #	Date	Building	Description	Contractor	Estimate Amount	CO / Allowance #	CO Amount	Allowance Drawdown	Open/Closed
1	11/26/24	BG	Steel & Masonry Revisions Around 2nd Fl. Offices	Transit Construction		101-007	\$ 2,356		Closed
2	12/18/24	BG	Electrical Service to Athletic Field Utility Work #1	Goodwin Electric		104-01-01		\$ 4,053	Closed
3	12/18/24	BG	Additon Revised Foundations & Building Dims (T&M)	Transit Construction		101-001	\$ 2,026		Closed
4	1/14/25	BG	Bus Wash Bay Trench Drain	Numarco			0		Closed
5	1/16/25	BG	Electrical Service to Athletic Field Utility Work #2	Goodwin Electric		104-01-02		\$ 10,947	Closed
6	1/17/25	BG	Elevator Steel Modifications	Transit Construction			0		Closed
7	2/5/25	MB	Kitchen MAUs Orientation	Mollenberg-Betz			0		Void
8	2/11/25	BG	Addition Top of Wall Elevation Revision	Transit Construction			0		Closed
9	2/18/25	BG	Addition Unsuitable Soils Removal Credit	Transit Construction		101-003	\$ (105,076)		Closed
10	3/3/25	BG	Revised Roof Framing Storage 203B & Stair S1	Transit Construction		101-007	\$ 4,845		Closed
11	4/9/25	MB	H-Wing Basement Add'l Area for LVT Flooring	Transit Construction		101-002	\$ 1,416		Closed
12	4/14/25	BG	Addition Wall & Door Revisions	Transit Construction		101-007	\$ 4,861		Closed
13	4/14/25	MB	Abatement Scope Revisions	Transit Construction		101-008	\$ (12,736)		Closed
14	5/12/25	MB	Gym Striping Modifications	Transit Construction		101-004	\$ 1,753		Closed
15	5/12/25	BG	Vestibule V1 Roof Modifications	Transit Construction		101-014	\$ 3,394		Closed
16	5/12/25	BG	Ceiling Adjustments for HVAC Conflicts	Transit Construction		101-007	\$ 6,148		Closed
17	5/13/25	MB	Updated Door Hdwr Sets 023.1, 024.1, 027, 028	Transit Construction	\$ 15,000				Open
18	5/13/25	MB	Gym #2 Doors FA Holders	Goodwin Electric			0		Void
19	5/19/25	BG	Elevator Canopy Added Roof Drain	Numarco		102-003	\$ 1,942		Closed
20	6/5/25	MB	Alt. No. 101.9 MS Window Shades Replacement	Transit Construction		101-009	\$ 62,000		Closed
21	6/5/25	BG	Alt. No. 101.4 Snow Melt System Zones #3 and #4	Transit Construction	\$ 7,500				Open
22	6/5/25	BG	Alt. No. 102.6 Snow Melt System Zones #3 and #4	Numarco		102-002	\$ 10,621		Closed
23	6/5/25	BG	Alt. No. 103.3 Snow Melt System Zones #3 and #4	Mollenberg-Betz		103-001	\$ 134,038		Closed
24	6/5/25	BG	Alt. No. 104.5 Snow Melt System Zones #3 and #4	Goodwin Electric		104-001	\$ 9,858		Closed
25	6/12/25	BG	Addition Roof Hatch Revision	Transit Construction		101-014	\$ 923		Closed
26	6/16/25	MB	Auditorium Stage Flooring Product Discontinued	Transit Construction		101-008	\$ 2,545		Closed
27	6/24/25	MB	HS Tech Shops Flooring Product	Transit Construction		101-005	\$ 30,118		Closed
28	7/9/25	MB	HS H-Wing ACM Asphaltic Flooring	Transit Construction		101-006	\$ 32,061		Closed

Akron CSD - 2023 Capital Improvement Project



PHASE I FIELD ORDER LOG

Updated: June 5, 2026

FO #	Date	Building	Description	Contractor	Estimate Amount	CO / Allowance #	CO Amount	Allowance Drawdown	Open/Closed
29	7/11/25	MB	MS Boiler Room Gas Revisions	Numarco		102-001	\$ 5,692		Closed
30	7/11/25	BG	Rusted Exterior Corner Guards (T&M)	Transit Construction		101-013	\$ 2,647		Closed
31	7/11/25	MB	Gym #2 & ES Gym Additional Painting	Transit Construction		101-015	\$ 5,280		Closed
32	8/13/25	MB	Wall Base in ES Gym & Gym #2	Transit Construction		101-011	\$ 12,715		Closed
33	8/6/25	MB	Kitchen MAU's Unforeseen Conditions (T&M)	Mollenberg-Betz		103-002	\$ 5,940		Closed
34	8/16/25	MB	Kitchen MAU's Infill Work (T&M)	Transit Construction		101-015	\$ 3,456		Closed
35	8/18/25	MB	ES Bathrooms E-160/161 Wall Tile Substrate (T&M)	Transit Construction		101-012	\$ 2,482		Closed
36	8/19/25	MB	HS Basement Corridor Floor Prep	Transit Construction		101-010	\$ 15,695		Closed
37	8/19/25	MB	Janitor Closets H-162/H-180F Wall Damage (T&M)	Transit Construction		101-012	\$ 2,304		Closed
38	8/19/25	MB	PoolPak Unit Additional Steel	Mollenberg-Betz		103-003	\$ 11,729		Open
39	8/19/25	MB	PoolPak Unit Steel Painting (T&M)	Transit Construction		101-012	\$ 3,478		Closed
40	8/19/25	MB	HS H-Wing Stairwell Painting (T&M)	Transit Construction		101-015	\$ 9,492		Closed
41	8/19/25	BG	Vehicle Fluids System Rework	Numarco		102-003	\$ 9,869		Closed
42	8/19/25	BG	Pavement Replacement Unsuitable Soils	Transit Construction		101-022	\$ 63,307		Closed
43	8/21/25	MB	HS H-Wing Foyer Wall Finishing (T&M)	Transit Construction		101-021	\$ 7,545		Closed
44	10/7/25	MB	HS H-Wing Brake Metal Trim for ACT (T&M)	Transit Construction		101-015	\$ 2,225		Closed
45	10/7/25	BG	2nd FI Offices Mechanical Chase Walls (T&M)	Transit Construction		101-016	\$ 1,299		Closed
46	10/7/25	MB	HS H-Wing Drinking Fountain Alcove Tile (T&M)	Transit Construction		101-012	\$ 636		Closed
47	10/15/25	BG	Replace Air Compressor, DW Booster Pump, RPZ	Numarco		102-004	\$ 17,286		Closed
48	10/15/25	BG	Replace Air Compressor, DW Booster Pump Electrical	Goodwin Electric		104-001	\$ 11,306		Closed
49	10/15/25	MB	HS H-Wing Center Staircases Guardrail Revision	Transit Construction		101-012	\$ 1,056		Closed
50	10/15/25	BG	Addition Extra Cat 6 Data Drops (T&M)	Goodwin Electric		104-002	\$ 5,342		Closed
51	10/21/25	BG	Bus Wash Bay Light Switches (T&M)	Goodwin Electric		104-002	\$ 6,328		Closed
52	10/21/25	BG	Existing Roof Edge Metal Replacement	Transit Construction			0		Rejected
53	10/24/25	BG	OH Doors Exhaust Ports & Remote Controls	Transit Construction		101-016	\$ 2,471		Closed
54	10/31/25	MB	HS Tech Shop H-12 Epoxy Flooring	Transit Construction		101-017	\$ 10,393		Closed
55	10/31/25	MB	HS H-Wing Janitor's Closet Doors	Transit Construction			0		Void
56	11/6/25	MB	Gym #3 Storage Rework Condensate Piping (T&M)	Mollenberg-Betz		103-005	\$ 1,561		Closed

Akron CSD - 2023 Capital Improvement Project



PHASE I FIELD ORDER LOG

Updated: June 5, 2026

FO #	Date	Building	Description	Contractor	Estimate Amount	CO / Allowance #	CO Amount	Allowance Drawdown	Open/Closed
57	12/3/25	BG	Mezzanine Flooring Product	Transit Construction			0		Closed
58	12/3/25	MB	Auditorium Stage Base Revision	Transit Construction			0		Closed
59	12/3/25	BG	Eyebrow Roof Edge Revised Detail	Transit Construction		101-018	\$ 2,667		Closed
60	12/15/25	BG	Alternate for Additional Bus Lift Replacement	Vehicle Service Group		107-001	\$ 295,978		Closed
61	3/3/26	MB	HS Railings Exploratory Demo & Revised Anchoring	Transit Construction	\$ 7,500				Open
62	3/3/26	MB	Gym #3 Curtain Safety System Components Replacement	Transit Construction		101-019	\$ 6,257		Closed
63	3/3/26	BG	2nd FI Parts Storage Rm Ceiling Work (T&M)	Transit Construction	\$ 2,500				Open
64	3/3/26	BG	Exterior Door V3-1 Demo & Masonry Rework (T&M)	Transit Construction	\$ 6,000				Open
65	3/3/26	BG	Door V3-1 Fuel Island Feeder Rework (T&M)	Goodwin Electric		104-002	\$ 4,403		Closed
66	3/3/26	MB	Exterior Door C112-1 QEL Kit	Transit Construction		101-019	\$ 1,275		Closed
67	3/3/26	MB	HS H-Wing Black CUH's	Mollenberg-Betz			0		Void
68	3/3/26	MB	Add'l Analog Speakers in Offices (T&M)	Stark Tech		106-001	\$ 4,838		Closed
69	3/3/26	MB	Secure Vestibule Doors ADA Operator (T&M)	Stark Tech		106-001	\$ 1,906		Closed
70	3/3/26	MB	Secure Entrance Storefront Dogging & Handles	Transit Construction		101-020	\$ 4,836		Closed
71	3/3/26	BG	Elevator Generator Contacts (T&M)	Goodwin Electric		104-002	\$ 7,142		Closed
72	4/2/26	MB	HS Cafeteria Doors Revision	Transit Construction			0		Void
73	4/2/26	BG	2nd FI Storage Rm Window Trim	Transit Construction	\$ 5,000				Open
74	4/2/26	BG	Mechanic's Office DSS Revision	Mollenberg-Betz		103-004	\$ 24,963		Closed
75	4/2/26	MB	Aud Additional Wireless Mics	Syracuse Scenery			0		Closed
76	4/21/26	BG	Booster Pump System Pressure Optimization	Numarco		102-005	\$ 3,873		Closed
77	6/2/26	BG	Misc. Mezzanine Electrical Work	Goodwin Electric		104-002	\$ 3,692		Closed
78	6/2/26	MB	HS H-Wing Storefront Power Supply	Goodwin Electric		104-003	\$ 3,783		Closed
79	6/2/26	BG	Duplex Pump Station Revision	Goodwin Electric		104-002	\$ 985		Closed
80	6/2/26	BG	3-Way Valve for Gas Well Tie-In	Numarco		102-006	\$ 5,055		Closed
81	6/2/26	MB	Add'l Analog Speakers in Faculty Bathrooms	Stark Tech		106-001	\$ 16,351		Closed
82	6/3/26	BG	Electrical Service to Athletic Field Utility Work #2 Balance	Goodwin Electric		104-004	\$ 2,447		Closed
83	6/4/26	MB	Credit for Extra Acrylic Inserts	Takeform	\$ (2,000)				Open
TOTAL					\$ 41,500		\$ 805,078	\$ 15,000	

Akron CSD - 2023 Capital Improvement Project



PHASE II FIELD ORDER LOG

Updated: June 5, 2026

FO #	Date	Building	Description	Contractor	Estimate Amount	CO / Allowance #	CO Amount	Allowance Drawdown	Open/Closed
1	6/3/25	CB	Exterior Reno Unforeseen Conditions (T&M)	NCI Construction		201-001	\$ 7,031		Closed
2	6/11/25	MB	TouchPros Display Boards Credit	NCI Construction		201-002	\$ (14,875)		Closed
3	7/16/25	MB	Grandstand Light Fixture LF1 Revised	CIR Electrical		204-001	\$ 3,629		Closed
4	9/8/25	MB	Athletic Complex Existing Conduit Runs	CIR Electrical		204-001	\$ (24,333)		Closed
5	9/30/25	MB	Concessions Plaza Change to Concrete Sidewalks	Northeast		200-004	\$ 29,675		Closed
6	9/30/25	MB	Main Entrance Change to Concrete Sidewalks	Northeast		200-005	\$ 29,307		Closed
7	9/30/25	MB	Track Finish Line Change to Concrete Sidewalks	Northeast		200-006	\$ 22,779		Closed
8	9/30/25	MB	Grandstand Entrance Change to Concrete Sidewalks	Northeast		200-007	\$ 29,070		Closed
9	9/30/25	MB	Grandstand Area Change to Concrete Sidewalks	Northeast		200-008	\$ 30,267		Closed
10	9/30/25	MB	Additional Electrical Underground Pathways	CIR Electrical	\$ 7,500				Open
11	10/21/25	MB	Bloomington Sign Base Revision	NCI Construction		201-003	\$ 2,420		Closed
12	10/21/25	MB	Main Entrance White Pine Tree Credit	Northeast		200-001	\$ (580)		Closed
13	10/21/25	MB	Increase Height of Discus Safety Netting	Northeast		200-001	\$ 10,794		Closed
14	10/21/25	MB	MV Transformer Tap Revision	CIR Electrical	\$ 5,000				Open
15	10/21/25	MB	Grandstand Added Connections for Future Windscreen	Northeast		200-003	\$ 2,951		Closed
16	2/26/26	MB	Main Entrance Area Aluminum Fencing IB-SC-14	Northeast			0		Void
17	2/26/26	CB	Stone Veneer Cladding System	NCI Construction			0		Rejected
18	2/26/26	MB	Main Entrance Area Decorative Columns	NCI Construction			0		Rejected
19	2/26/26	MB	Turf Design Changes	Northeast		200-002	\$ 29,694		Closed
20	2/26/26	MB	Windscreen Design Changes	Northeast		200-003	\$ 22,775		Closed
21	2/26/26	MB	Haunched Slab Support at Future Wall	Northeast		200-006	\$ 8,472		Closed
22	2/26/26	MB	Fencing Changes Underneath Grandstand	Northeast	\$ 32,027				Open
23	2/26/26	MB	Added Double Swing Gates	Northeast		200-003	\$ 8,779		Closed
24	3/16/26	MB	Foundation Changes Underneath Grandstand	Northeast	\$ 34,969				Open
25	4/7/26	MB	Scoreboard Truss Revisions	CIR Electrical	\$ 16,065				Open
26	4/7/26	MB	Scoreboard Backside Dimensional Lettering	CIR Electrical	\$ 10,480				Open
27	5/7/26	MB	Area of Reflection 6" PVC Drain	Northeast	\$ 8,438				Open
28	5/7/26	MB	Safety Netting Next to BB Field	Northeast	\$ 30,000				Open

Akron CSD - 2023 Capital Improvement Project



PHASE II FIELD ORDER LOG

Updated: **June 5, 2026**

FO #	Date	Building	Description	Contractor	Estimate Amount	CO / Allowance #	CO Amount	Allowance Drawdown	Open/Closed
29	5/7/26	MB	Main Entrance Area Aluminum Fencing IB-SC-14R	Northeast	\$ 35,000				Open
30	5/7/26	MB	HS Display Cases LED Tapelights	CIR Electrical	\$ 7,500				Open
				TOTAL	\$ 186,979		\$ 197,855	\$ -	

Akron CSD - 2023 Capital Improvement Project



PHASE III FIELD ORDER LOG

Updated: **June 5, 2026**

FO #	Date	Building	Description	Contractor	Estimate Amount	CO / Allowance #	CO Amount	Allowance Drawdown	Open/Closed
1	4/6/26	MB	Credit for 75" Exterior Interactive Board	NCI Construction	\$ (75,000)				Open
2	4/6/26	MB	Credit for Gym #2 Scoreboards & Shot Clocks	Frey Electric	\$ (5,000)				Open
3	6/2/26	MB	Area of Reflection Monument Foundation	NCI Construction	\$ 10,000				Open
				TOTAL	\$ (70,000)		\$ -	\$ -	



**AKRON CENTRAL SCHOOL DISTRICT
2023 CAPITAL IMPROVEMENT PROJECT
CHANGE ORDER LOG
PHASE I**



June 5, 2026

Contract #101 - General Trades - Transit Construction Services								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
2/17/2025	101-001	3	BG	Addition Revised Foundations & Building Dimensions	\$2,026	Closed		March 2025
6/4/2025	101-002	11	MB	H-Wing Basement Additional Area for LVT Flooring	\$1,416	Closed		July 2025
6/6/2025	101-003	9	BG	Addition Unsuitable Soils Removal Credit	(\$105,076)	Closed		July 2025
6/13/2025	101-004	14	MB	Gym Striping Modifications	\$1,753	Closed		July 2025
7/9/2025	101-005	27	MB	HS Tech Shop Flooring Product	\$30,118	Closed		July 2025
7/16/2025	101-006	28	MB	HS H-Wing ACM Asphaltic Flooring	\$32,061	Closed		July 2025
8/19/2025	101-007	1	BG	Steel & Masonry Revisions Around 2nd Fl. Offices	\$2,356	Closed		Sept. 2025
8/19/2025	101-007	10	BG	Revised Roof Framing Storage 203B & Stair S1	\$4,845	Closed		Sept. 2025
8/19/2025	101-007	16	BG	Ceiling Adjustments for HVAC Conflicts	\$6,148	Closed		Sept. 2025
8/19/2025	101-007	12	BG	Addition Wall & Door Revisions	\$4,861	Closed		Sept. 2025
8/19/2025	101-008	13	MB	Abatement Scope Revisions	(\$12,736)	Closed		Sept. 2025
8/19/2025	101-008	26	MB	Auditorium Stage Flooring Product Discontinued	\$2,545	Closed		Sept. 2025
8/19/2025	101-009	20	MB	Alt. No. 101.9 Middle School Window Shades Replacement	\$62,000	Closed		Sept. 2025
9/3/2025	101-010	36	MB	HS Basement Corridor Floor Prep	\$15,695	Closed		Nov. 2025
10/22/2025	101-011	32	MB	Wall Base in ES Gym & Gym #2	\$12,715	Closed		Nov. 2025
11/20/2025	101-012	35	MB	ES Bathrooms E-160/161 Wall Tile Substrate	\$2,482	Closed		Feb. 2026
11/20/2025	101-012	37	MB	Janitor Closets H-162/H-180F Wall Damage	\$2,304	Closed		Feb. 2026
11/20/2025	101-012	39	MB	PoolPak Unit Steel Painting	\$3,478	Closed		Feb. 2026
11/20/2025	101-012	46	MB	HS H-Wing Drinking Fountain Alcove Tile	\$636	Closed		Feb. 2026
11/20/2025	101-012	49	MB	HS H-Wing Center Staircases Guardrail Revision	\$1,056	Closed		Feb. 2026
11/20/2025	101-013	30	BG	Rusted Exterior Corner Guards	\$2,647	Closed		Feb. 2026
11/21/2025	101-014	15	BG	Vestibule V1 Roof Modification	\$3,394	Closed		Feb. 2026
11/21/2025	101-014	25	BG	Addition Roof Hatch Revision	\$923	Closed		Feb. 2026
11/21/2025	101-015	31	MB	Gym #2 & ES Gym Additional Painting	\$5,280	Closed		Feb. 2026
11/21/2025	101-015	34	MB	Kitchen MAU's Infill Work	\$3,456	Closed		Feb. 2026
11/21/2025	101-015	40	MB	HS Hwing Stairwell Painting	\$9,492	Closed		Feb. 2026
11/21/2025	101-015	44	MB	HS H-Wing Brake Metal Trim for ACT	\$2,225	Closed		Feb. 2026
1/14/2026	101-016	45	BG	2nd Floor Offices Mechanical Chase Walls	\$1,299	Closed		March 2026

1/14/2026	101-016	53	BG	OH Door Exhaust Ports & Remote Controls	\$2,471	Closed		March 2026
1/14/2026	101-017	54	MB	HS Tech Shop H-12 Epoxy Flooring	\$10,393	Closed		March 2026
1/20/2026	101-018	59	BG	Eyebrow Roof Edge Detail	\$2,667	Closed		March 2026
3/24/2026	101-019	62	MB	Gym #3 Curtain Safety System Components Replacement	\$6,257	Fully Executed		May 2026
3/24/2026	101-019	66	MB	Exterior Door C112-1 QEL Kit	\$1,275	Fully Executed		May 2026
4/23/2026	101-020	70	MB	Secure Entrance Storefront Dogging & Handles	\$4,836	Fully Executed		May 2026
4/23/2026	101-021	43	MB	HS H-Wing Foyer Wall Finishing	\$7,545	Fully Executed		May 2026
5/1/2026	101-022	42	BG	Pavement Replacement Unsuitable Soils	\$63,307	Out for Signature		
Total					\$198,150			

Contract #102 - Plumbing - Numarco								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
8/19/2025	102-001	29	MB	MS Boiler Room Gas Revisions	\$5,692	Closed		Dec. 2025
9/3/2025	102-002	22	BG	Alt. No. 102.6 Snow Melt System Zones #3 and #4	\$10,621	Closed		Dec. 2025
9/21/2025	102-003	19	BG	Elevator Canopy Added Roof Drain	\$1,942	Closed		Feb. 2026
9/21/2025	102-003	41	BG	Vehicle Fluids System Rework	\$9,869	Closed		Feb. 2026
1/14/2026	102-004	47	BG	Replace Air Compressor, DW Booster Pump, RPZ	\$17,286	Closed		Feb. 2026
4/21/2026	102-005	76	BG	Booster Pump System Pressure Optimization	\$3,873	Fully Executed		
6/3/2026	102-006	80	BG	3-Way Valve for Gas Well Tie-In	\$5,055	Out for Signature		
Total					\$54,338			

Contract #103 - Mechanical - Mollenberg-Betz								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
7/16/2025	103-001	23	BG	Alt. No. 103.3 Snow Melt System Zones #3 and #4	\$134,038	Closed		August 2025
11/20/2025	103-002	33	MB	Kitchen MAU's Unforeseen Conditions	\$5,940	Closed		January 2026
4/23/2026	103-003	38	MB	PoolPak Unit Additional Steel	\$11,729	Fully Executed		May 2026
4/23/2026	103-004	74	BG	Mechanic's Office DSS Revision	\$24,963	Fully Executed		
6/4/2026	103-005	56	MB	Gym #3 Storage Rework Condensate Piping	\$1,561	In Process		
Total					\$178,231			

Contract #104 - Electrical - Goodwin Electric								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
6/2/2026	104-001	24	BG	Alt. No. 104.5 Snow Melt System Zones #3 and #4	\$9,858	Out for Signature		
6/2/2026	104-001	48	BG	Replace Air Compressor, DW Booster Pump Electrical	\$11,306	Out for Signature		
6/2/2026	104-002	50	BG	Addition Extra Cat 6 Data Drops	\$5,342	Out for Signature		

6/2/2026	104-002	51	BG	Bus Wash Bay Light Switches	\$6,328	Out for Signature		
6/2/2026	104-002	65	BG	Door V3-1 Fuel Island Feeder Rework	\$4,403	Out for Signature		
6/2/2026	104-002	71	BG	Elevator Generator Contacts	\$7,142	Out for Signature		
6/2/2026	104-002	77	BG	Misc. Mezzanine Electrical Work	\$3,692	Out for Signature		
6/2/2026	104-002	79	BG	Duplex Pump Station Revision	\$985	Out for Signature		
6/2/2026	104-003	78	MB	HS H-Wing Storefront Power Supply	\$3,783	Out for Signature		
6/4/2026	104-004	82	BG	Electrical Service to Athletic Field Utility Work #2 Balance	\$2,447	Out for Signature		
				Total	\$55,286			

Contract #105 - Theatrical - Syracuse Scenery & Stage Lighting								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			

Contract #106 - PA & Security - Stark Tech								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
6/2/2026	106-001	68	MB	Add'l Analog Speakers in Offices	\$4,838	Out for Signature		
6/2/2026	106-001	69	MB	Secure Vestibule Doors ADA Operator	\$1,906	Out for Signature		
6/2/2026	106-001	81	MB	Add'l Analog Speakers in Faculty Bathrooms	\$16,351	Out for Signature		
				Total	\$23,095			

Contract #107 - Vehicle Lifts - Vehicle Service Group								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
8/19/2025	107-001	60	BG	Alternate for Additional Bus Lift Replacement	\$295,978	Fully Executed		May 2026
				Total	\$295,978			

Contract #109 - Signage - Takeform								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			

PHASE I - TOTAL EXECUTED CHANGE ORDERS \$805,078



**AKRON CENTRAL SCHOOL DISTRICT
2023 CAPITAL IMPROVEMENT PROJECT
CHANGE ORDER LOG
PHASE II**



June 5, 2026

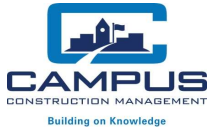
Contract #200 - Site Work - Northeast Diversification								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
4/7/2026	200-001	12	MB	Main Entrance White Pine Tree Credit	(\$580)	Fully Executed		
4/7/2026	200-001	13	MB	Increase Height of Discus Safety Netting	\$10,794	Fully Executed		
4/7/2026	200-002	19	MB	Turf Design Changes	\$29,694	Fully Executed		
4/7/2026	200-003	15	MB	Grandstand Added Connections for Future Windscreen	\$2,951	Out for Signature		
4/7/2026	200-003	20	MB	Windscreen Design Changes	\$22,775	Out for Signature		
4/7/2026	200-003	23	MB	Added Double Swing Gates	\$8,779	Out for Signature		
4/9/2026	200-004	5	MB	Concessions Plaza Change to Concrete Sidewalks	\$29,675	Fully Executed		
4/9/2026	200-005	6	MB	Main Entrance Change to Concrete Sidewalks	\$29,307	Fully Executed		
4/9/2026	200-006	7	MB	Track Finish Line Change to Concrete Sidewalks	\$22,779	Fully Executed		
4/9/2026	200-006	21	MB	Haunched Slab Support at Future Wall	\$8,472	Fully Executed		
4/9/2026	200-007	8	MB	Grandstand Entrance Change to Concrete Sidewalks	\$29,070	Fully Executed		
4/9/2026	200-008	9	MB	Grandstand Area Change to Concrete Sidewalks	\$30,267	Fully Executed		
				Total	\$223,983			

Contract #201 - General Trades - NCI Construction								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
8/19/2025	201-001	1	CB	Exterior Reno Unforeseen Conditions	\$7,031	Closed		Aug. 2025
8/19/2025	201-002	2	MB	Touchpros Display Boards Credit	(\$14,875)	Closed		Aug. 2025
1/14/2026	201-003	11	MB	Bloomingle Sign Base Revision	\$2,420	Closed		
				Total	(\$5,424)			

Contract #203 - Mechanical - John W. Danforth								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			

Contract #204 - Electrical - CIR Electrical								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
4/9/2026	204-001	3	MB	Grandstand Light Fixture LF1 Revised	\$3,629	Fully Executed		
4/9/2026	204-001	4	MB	Athletic Complex Existing Conduit Runs	(\$24,333)	Fully Executed		
				Total	(\$20,704)			

PHASE II - TOTAL EXECUTED CHANGE ORDERS \$197,855



**AKRON CENTRAL SCHOOL DISTRICT
2023 CAPITAL IMPROVEMENT PROJECT
CHANGE ORDER LOG
PHASE III**



June 5, 2026

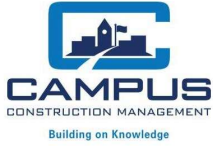
Contract #300 - Site Work - Northeast Diversification								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			

Contract #301 - General Trades - NCI Construction								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			

Contract #304 - Electrical - Frey Electric								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			

Contract #306 - Electronic Signage - Daktronics								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			

PHASE III - TOTAL EXECUTED CHANGE ORDERS \$0



Akron Central School District
2023 Capital Improvement Project
Allowance Draw Down Log - Phase I
June 5, 2026



Contract #104 Electrical Goodwin Electric

Electrical Allowances:	Total Allowance	FO #	Building	Description	Amount	Balance
Allowance No. 104-01: Utility Work	\$ 15,000	2	BG	Electrical Service to Athletic Field Utility Work #1	\$ 4,053	\$ 10,947
		5	BG	Electrical Service to Athletic Field Utility Work #2	\$ 10,947	\$ -
Total Electrical Allowances	\$ 15,000				\$ 15,000	\$ -
PHASE I - TOTAL ALLOWANCES	\$ 15,000				\$ 15,000	\$ -
					(total allowance used)	(balance remaining)



Akron Central School District
2023 Capital Improvement Project
Allowance Draw Down Log - Phase II
June 5, 2026



Contract #200 Site Work Northeast Diversification

Site Work Allowances:	Total Allowance	FO #	Building	Description	Amount	Balance
Allowance No. 200-01: Unsuitable Soils	\$ 45,500					
Total Site Work Allowances	\$ 45,500				\$ -	\$ 45,500
PHASE II - TOTAL ALLOWANCES	\$ 45,500				\$ -	\$ 45,500
					(total allowance used)	(balance remaining)



Akron Central School District
2023 Capital Improvement Project
Allowance Draw Down Log - Phase III
June 5, 2026



Contract #301 General Trades NCI Construction

General Trades Allowances:	Total Allowance	FO #	Building	Description	Amount	Balance
Allowance No. 301-01: Contingency Allowance for use per Owner's instructions.	\$ 35,000					
Total General Trades Allowances	\$ 35,000				\$ -	\$ 35,000

Contract #304 Electrical Frey Electric

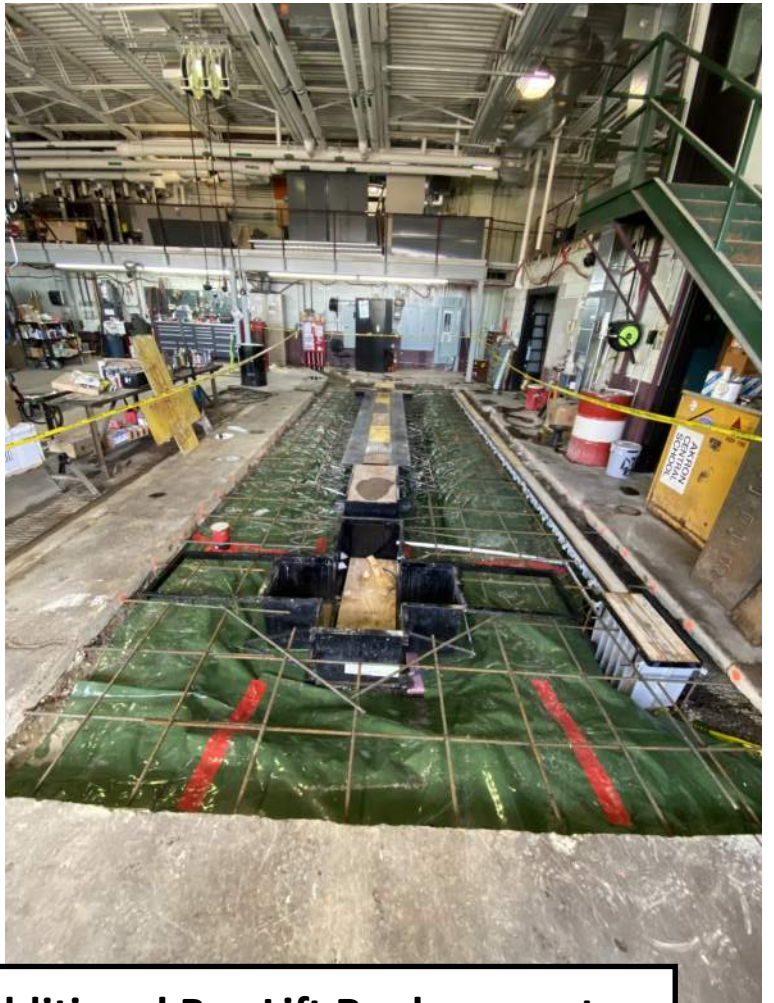
General Trades Allowances:	Total Allowance	FO #	Building	Description	Amount	Balance
Allowance No. 304-01: Contingency Allowance for use per Owner's instructions.	\$ 10,000					
Total Electrical Allowances	\$ 10,000				\$ -	\$ 10,000
PHASE III - TOTAL ALLOWANCES	\$ 45,000				\$ -	\$ 45,000
					(total allowance used)	(balance remaining)



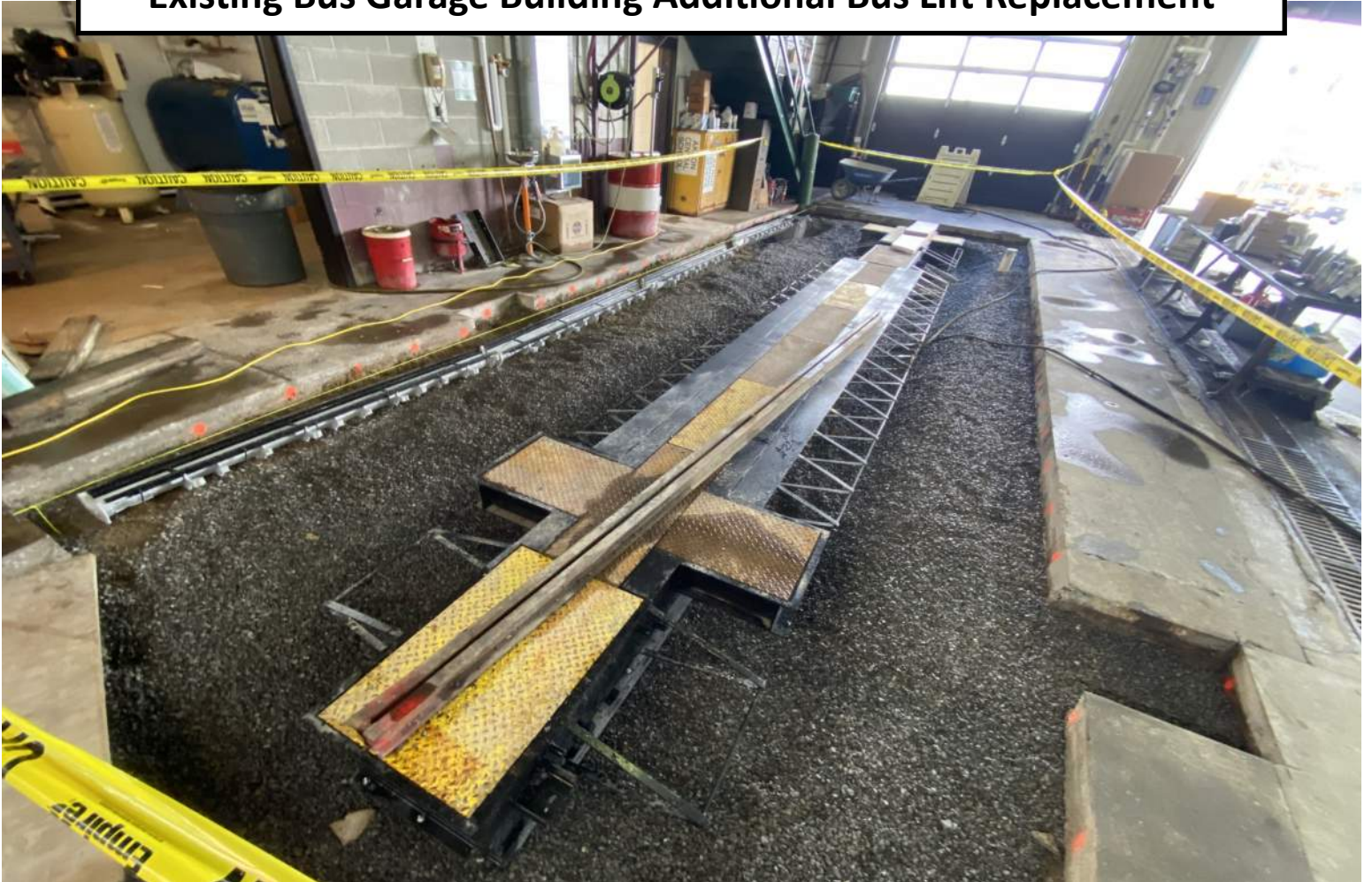
Progress Photos

Section 5





Existing Bus Garage Building Additional Bus Lift Replacement

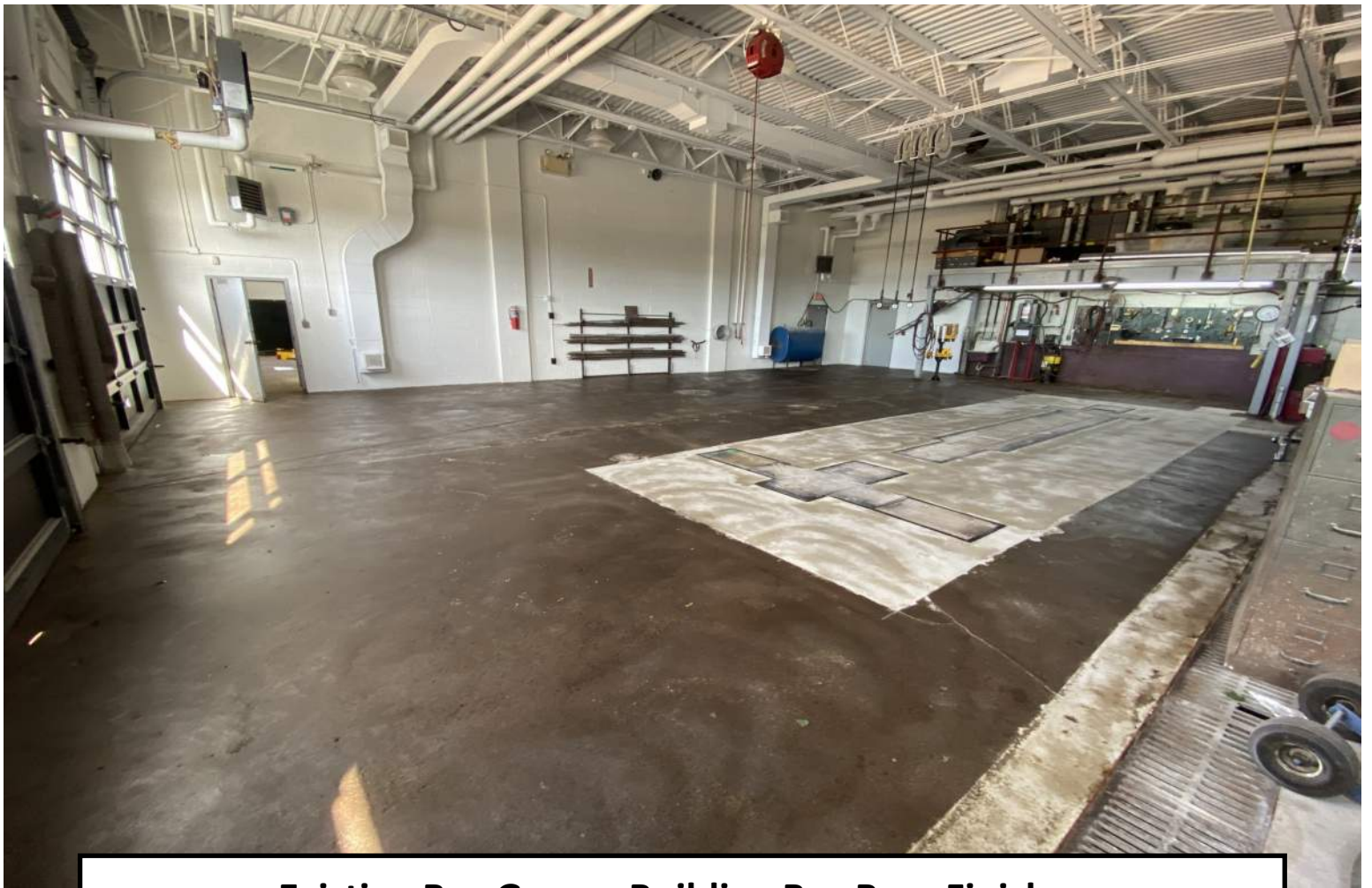




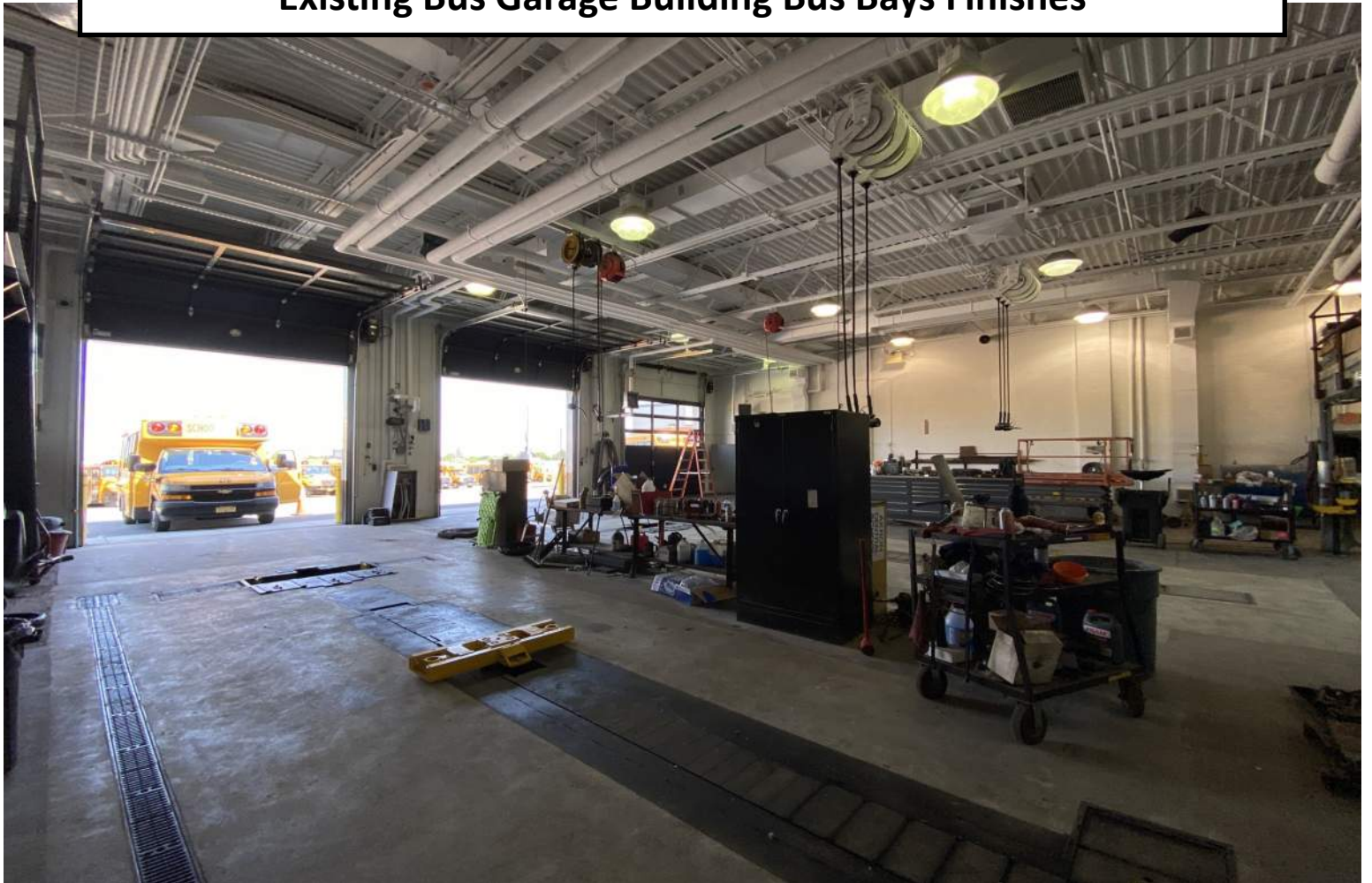


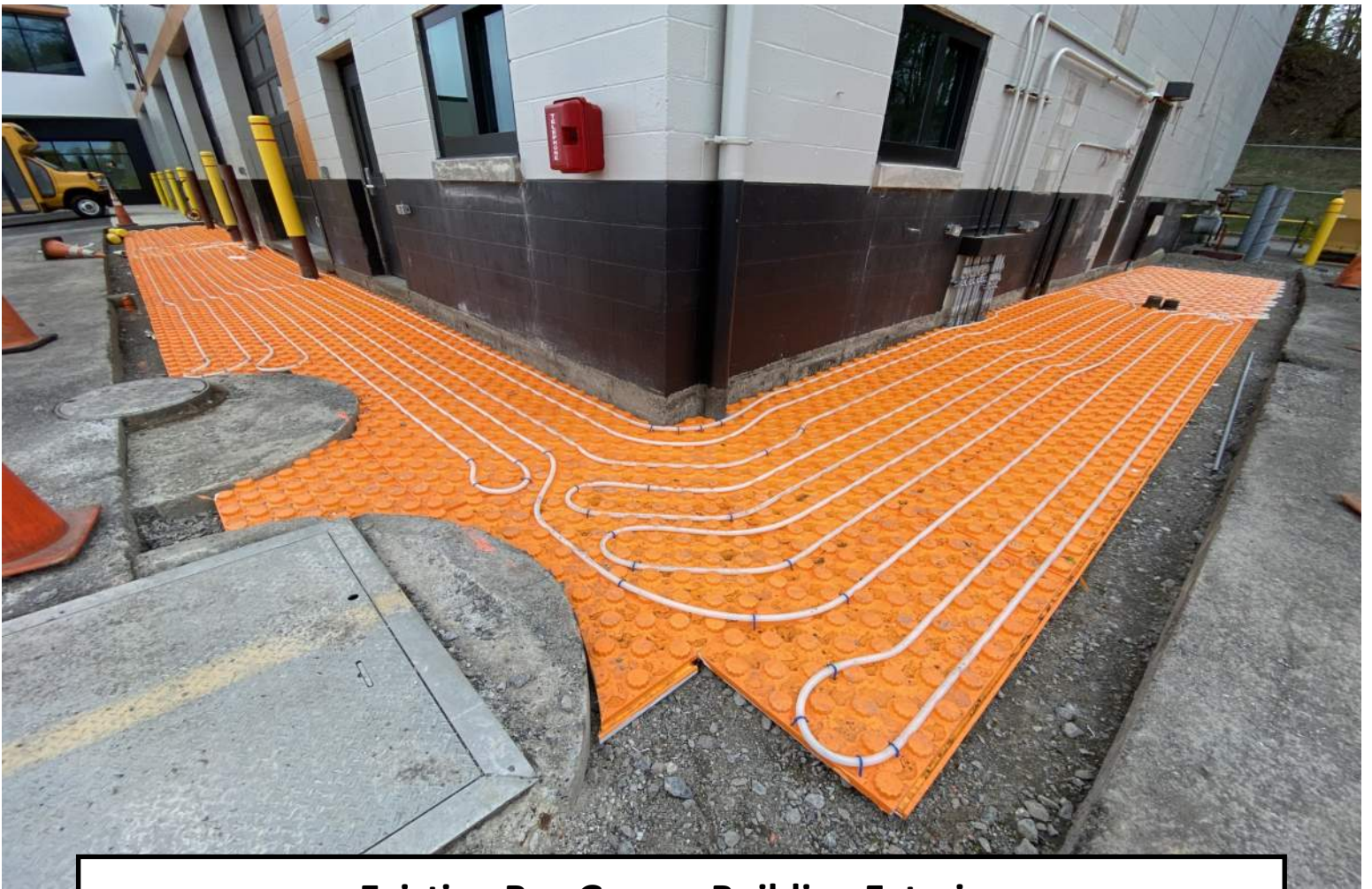
Existing Bus Garage Building Mechanic's Office





Existing Bus Garage Building Bus Bays Finishes





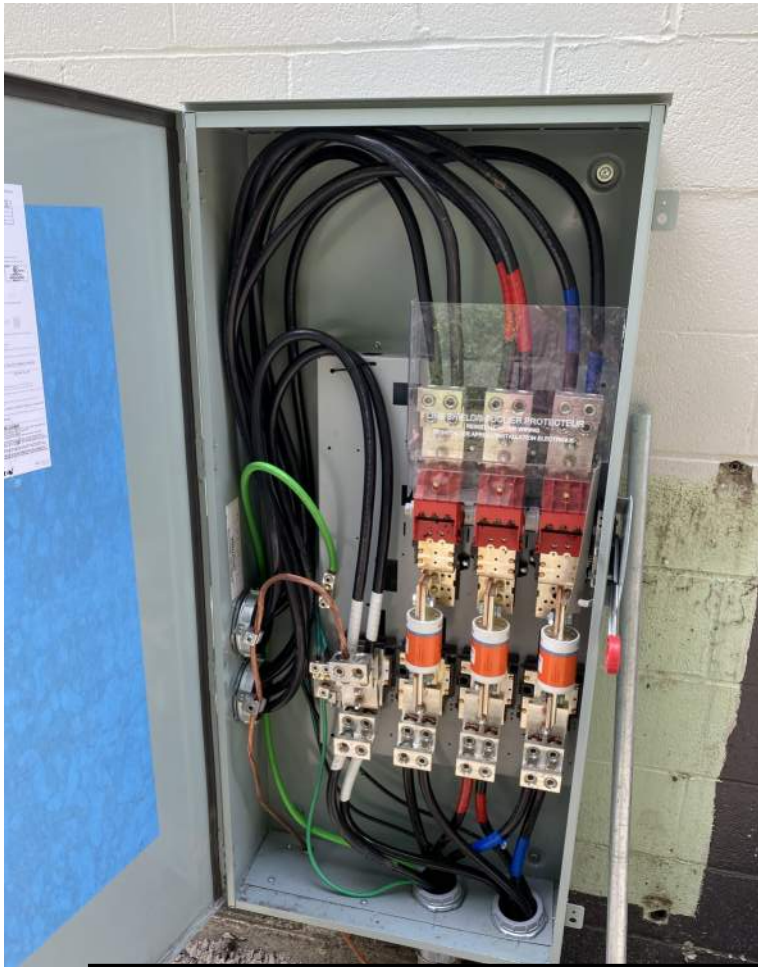
Existing Bus Garage Building Exterior





Existing Bus Garage Building New Generator





Existing Bus Garage Building 800A Electrical Service





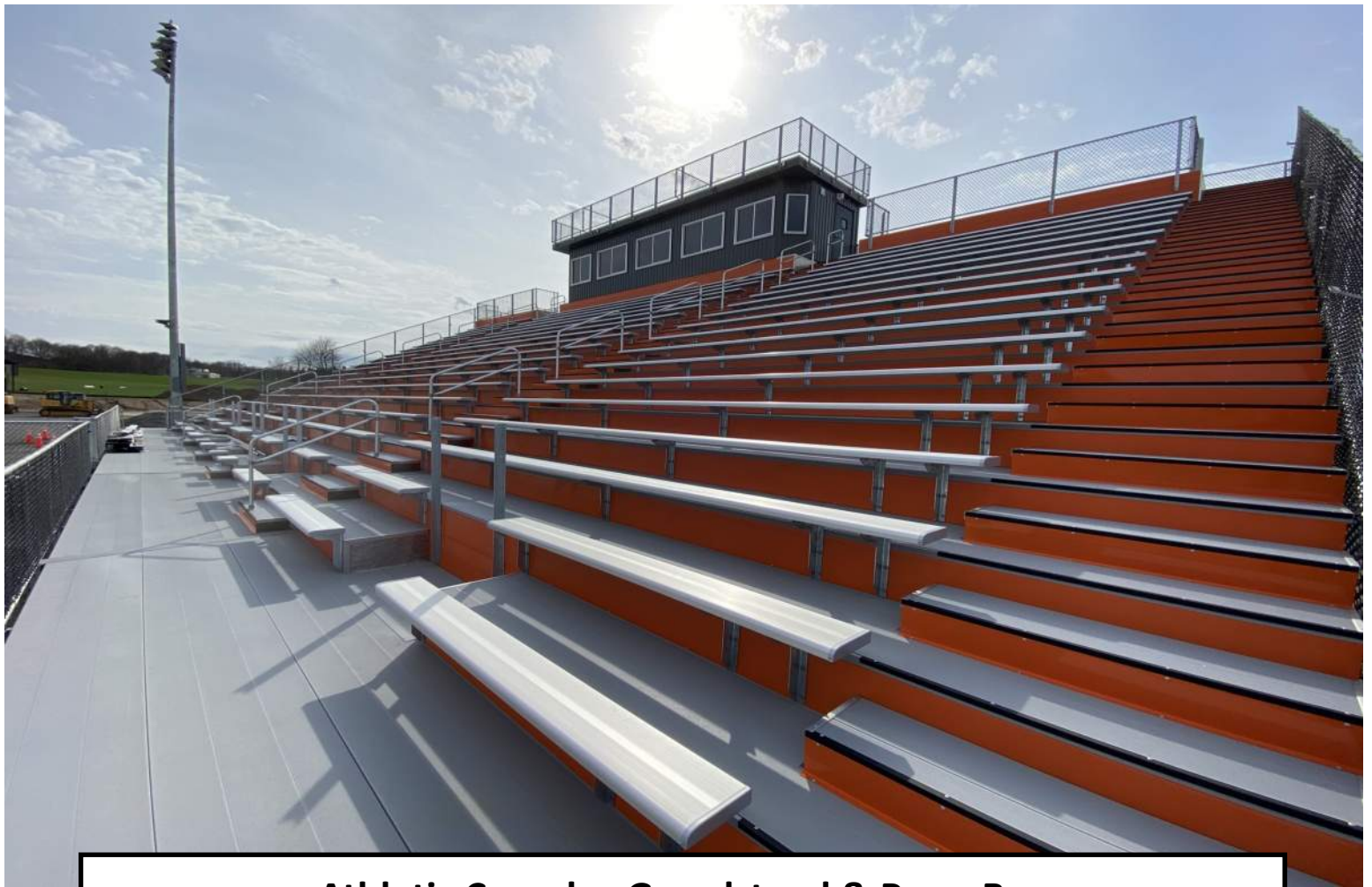
Bus Garage Addition Rainscreen Paneling



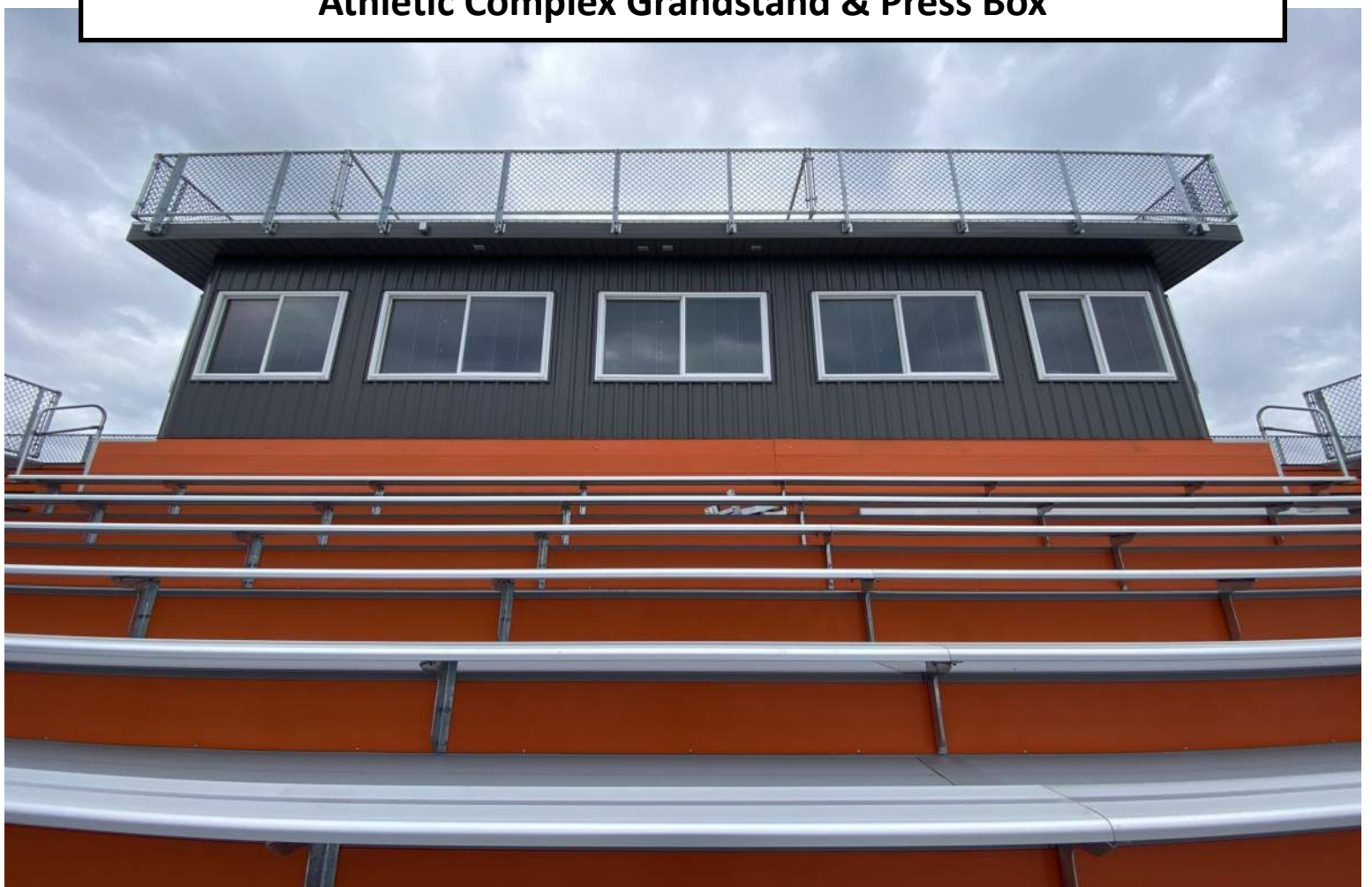


Educational Building Outstanding Work In Progress





Athletic Complex Grandstand & Press Box





Athletic Complex Press Box Interior





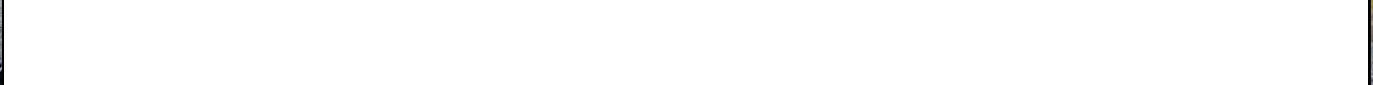
Athletic Complex Slot Drain & Jump Pit





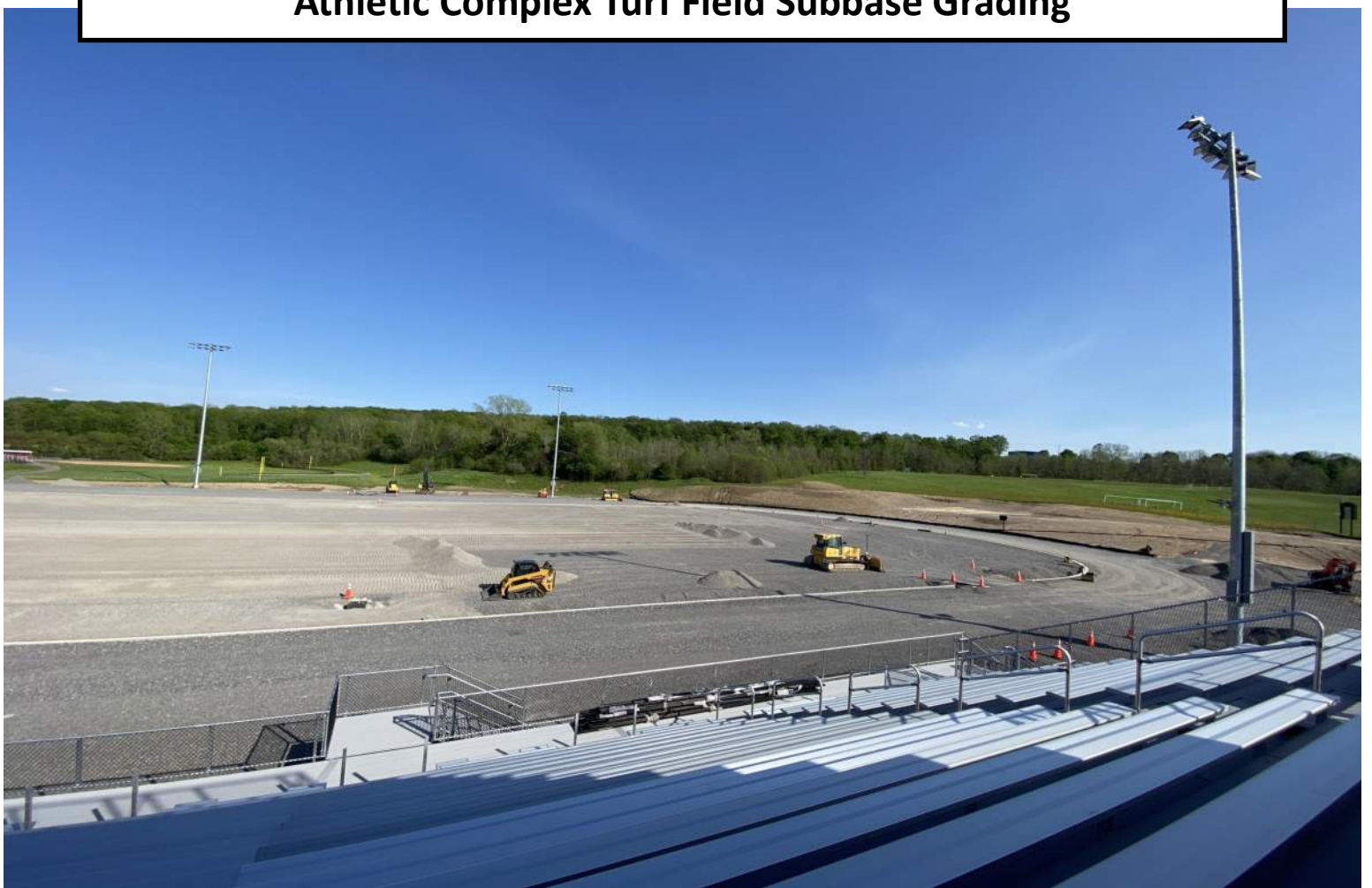
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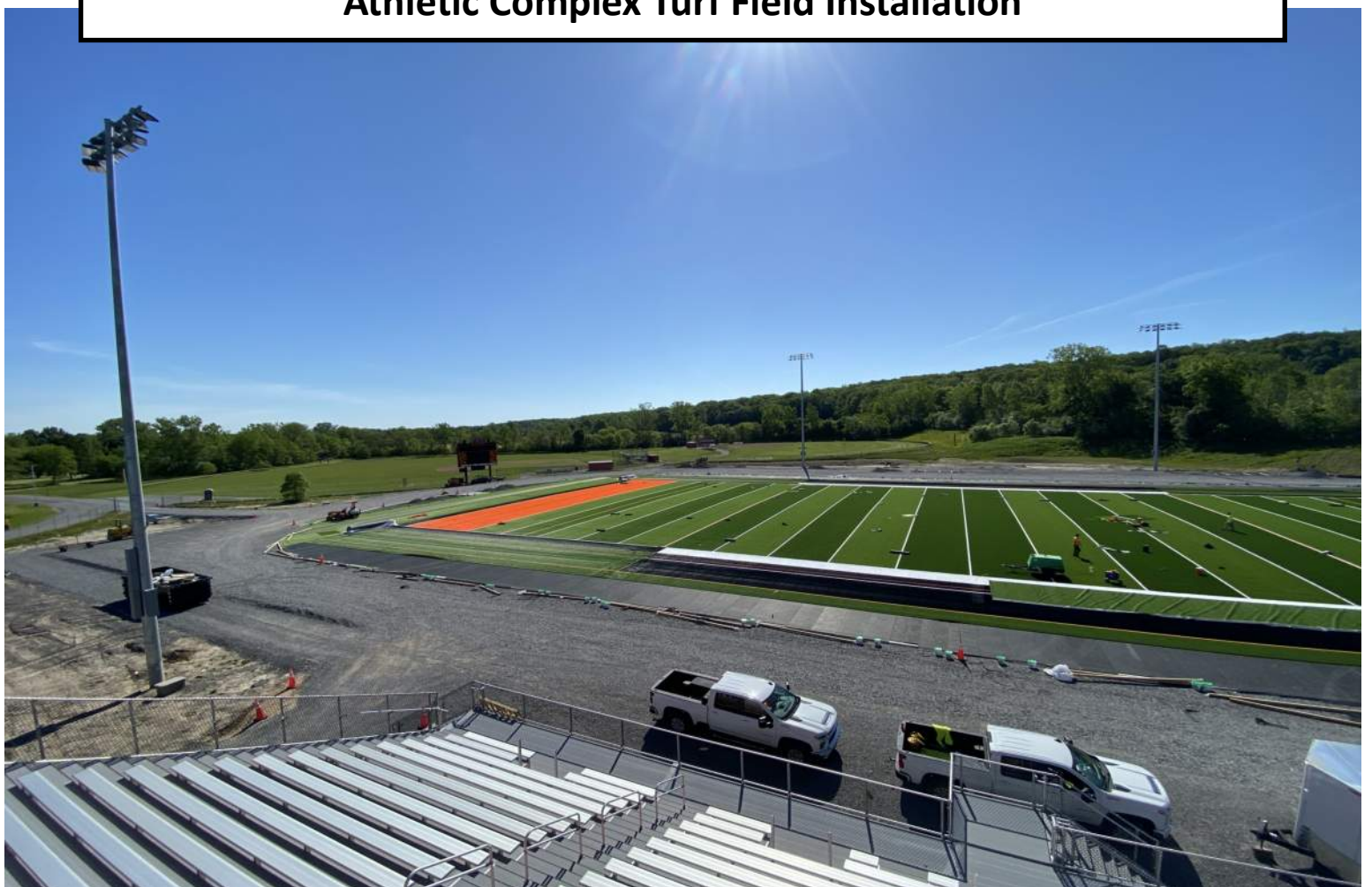


Athletic Complex Turf Field Subbase Grading



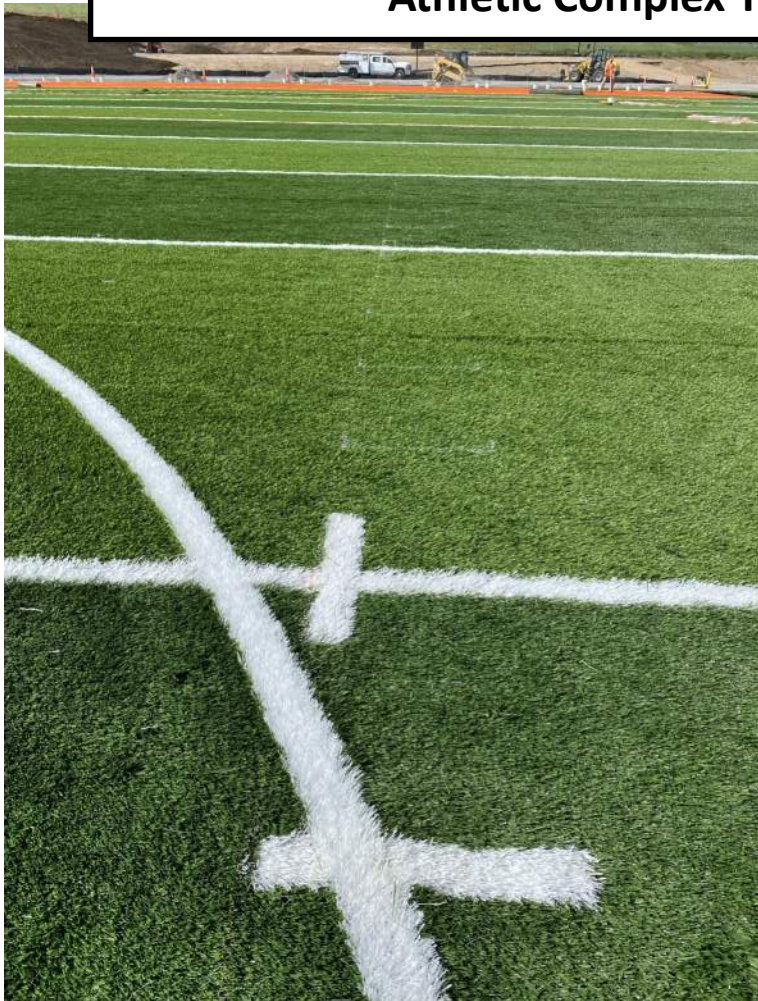


Athletic Complex Turf Field Installation





Athletic Complex Turf Field Installation





Athletic Complex Discus & Shot Put Areas







Project Safety

Section 6

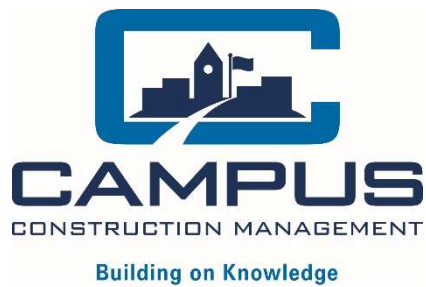




March 2026 - May 2026

		THIS MONTH			TOTAL PROJECT		
CONTRACT	CONTRACTOR	Reported Accidents	Lost Time Accidents	Lost Time Days	Reported Accidents	Lost Time Accidents	Lost Time Days
101 - General Trades	Transit Construction Services	0	0	0	0	0	0
102 - Plumbing	Numarco	0	0	0	0	0	0
103 - Mechanical	Mollenberg-Betz	0	0	0	0	0	0
104 - Electrical	Goodwin Electric	0	0	0	0	0	0
105 - Theatrical	Syracuse Scenery & Stage Lighting	0	0	0	0	0	0
106 - PA & Security	Stark Tech	0	0	0	0	0	0
107 - Vehicle Lifts	Vehicle Service Group	0	0	0	0	0	0
109 - Signage	Takeform	0	0	0	0	0	0
200 - Site Work	Northeast Diversification	1	1	5	1	1	5
201 - General Trades	NCI Construction	0	0	0	0	0	0
203 - Mechanical	John W. Danforth	0	0	0	0	0	0
204 - Electrical	CIR Electrical	0	0	0	0	0	0
205 - Track Surfacing	FieldTurf	0	0	0	0	0	0
300 - Site Work	Northeast Diversification	0	0	0	0	0	0
301 - General Trades	NCI Construction	0	0	0	0	0	0
304 - Electrical	Frey Electric	0	0	0	0	0	0
306 - Electronic Signage	Daktronics	0	0	0	0	0	0
TOTALS		1	1	5	1	1	5

Akron Central School District 2023 Capital Improvement Project



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