

Glascok County Board of Education

FY 2027 Budget

<u>Beginning Balance</u>	\$1,681,691.00
<u>Receipts</u>	
State	\$6,893,228.00
Local	\$1,895,188.00
Federal	\$433,599.00
Lottery Pre-K	\$250,205.00
SPLOST Funds	\$350,000.00
<u>Total Receipts</u>	\$9,822,220.00
<u>Balance Forward</u>	\$11,503,911.00
<u>Expenditures</u>	
Instruction	\$4,922,360.48
Pupil Support Services	\$854,838.00
Improvement of Instruction	\$219,591.00
Media Services	\$166,297.00
General Administration	\$557,724.00
School Administration	\$433,339.00
Business Support Services	\$173,500.00
Maintenance & Operations	\$857,253.00
School Safety & Security	\$94,534.00
Transportation	\$443,525.00
Other Support Services	\$19,178.00
School Nutrition Program	\$0.00
Federal Expenditures	\$433,599.00
Lottery Pre-K	\$250,205.00
Capital Outlay & SPLOST Expenditures	\$350,000.00
<u>Total Expenditures</u>	\$9,775,943.48
<u>Ending Balance</u>	\$1,727,967.52

The Glascok County Board of Education held its FY2027 Budget Work Session on May 21, 2026 followed by its May Regular Board Meeting at 7:00 pm at which the School Board tentatively approved its FY2027 Budget. The School Board held its second Budget Work Session on June 4, 2026 at 6:30 pm and approved the FY2027 Budget during a Called Board Meeting on June 4, 2026 at 7:00 pm.