WEST CANADA VALLEY CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION – SPECIAL MEETING / FINANCE PRESENTATION
THURSDAY, APRIL 2, 2026 - 6:00 PM

Board Members Present	**Others Present**	**Others Present**
Alisa Brewer	Jeremy Siddon, Superintendent	Danielle Allen, Teacher
Shannon Crocker	Daphne Raymo, District Clerk	Danielle Novak, Librarian
Shauna Harrington	Kelley Crossett, Business Manager	Kiley McCusker, Teacher
Roger Kemler	Glenn Broadbent, MS/HS Principal	Caitlin Cook, Teacher
Janine Lynch	Christine Nofri, Elementary Principal	Brittany Crossett, Teacher
Sara Northup-Lynch	Dennis Lynch, Director of Facilities	Kathy McEvoy, Teacher
Edwin Schatzel	Abbey Dmitri, Teacher Aide	Emily Wheeler, Teaching Assistant

THIS MEETING WAS LIVE-STREAMED THROUGH THE WEST CANADA VALLEY CSD WEBSITE

CALL TO ORDER

Board President Shauna Harrington called the meeting to order at 6:00 PM.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited by all present.

SPECIAL FINANCE PRESENTATION

Dr. Rick Timbs, of *R. G. Timbs, Inc.*, and Executive Director of the Statewide School Finance Consortium, presented important information on the District's current fiscal position to the Board and meeting attendees. Dr. Timbs discussed many topics, including but not limited to: State Aid calculations; existing debt schedules; Foundation Aid history and potential changes; BOCES, Transportation, and Other State Aid; types of District Reserves; Capital Reserves; Fund Balance history; Tax Cap calculations and potential financial events that have implications for the District's Tax Cap calculations; the use of Appropriated / Unappropriated Funds; projected Teachers / Employees Retirement System Rates; projected contractual obligations of the District; the District Tax Levy history; Revenue and Expenditure Variance history; recent/pending Statute, Regulation or Decisions of the Commissioner that may have implications for the District's finances; and evidence of District-wide Long-Range Financial Planning.

Dr. Timbs displayed an on-screen presentation that included several spreadsheets which helped explain how the District's finances got to where they are and offered suggestions on how to improve our numbers. Dr. Timbs explained the information in detail and accepted questions from Board Members as they arose.

RECESS TO EXECUTIVE SESSION

Motion made by Mrs. Northup-Lynch and seconded by Ms. Lynch to recess to Executive Session for the purpose of discussing: Issues pertaining to negotiations pursuant to Article 14 of the Civil Service Law with the WCVTA Bargaining Unit, and issues pertaining to school staffing.

All voted in favor; motion carried 7:0 **Entered Executive Session: 8:00 pm**

EXIT EXECUTIVE SESSION AND RETURN TO PUBLIC SESSION

Motion made by Mr. Schatzel and seconded by Mrs. Crocker to exit Executive Session and return to public session.

All voted in favor; motion carried 7:0 **Exited Executive Session: 9:10 pm** **Return to Public Session: 9:12 pm**

ANNOUNCEMENTS

- April 20: School Board Candidate Petitions due by 5:00 PM
- May 5: Spring Concert I (Senior Band) 7:00 PM
- May 7: Spring Concert II (First & Third Grades) 6:00 PM
- May 8 & 9: Solo Festival @ Central Valley CSD
- May 11: Budget Hearing & Regular BOE Meeting 6:00 PM
- May 12: Spring Concert III (Jr. & Sr. Choruses, Jr. Band) 7:00 PM
- May 19: Annual Budget Vote & School Board Election 12:00 - 8:00 PM
- May 19: Spring Concert IV (4th Grade/Elementary Band & Chorus) 6:30 PM
- May 25: Memorial Day Parade - Middleville 10:00 AM

PUBLIC COMMENTS

There were no public comments either in person, or by email.

ADJOURN

Motion made by Mrs. Crocker and seconded by Ms. Lynch to adjourn the meeting.

All voted in favor; motion carried 7:0 **Meeting adjourned: 9:13 pm**

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President, Board of Education Clerk, Board of Education