Regular Governing Board Meeting Agenda

Tuesday, June 9, 2025 - 7:00 PM
[Doors open to public at 4:15 PM for earlier Study Session on this date.]
District Office Governing Board Room
20402 N. 15th Avenue
Phoenix, AZ 85027

Page

1. OPENING ITEMS

A. Call To Order
B. Roll Call
C. Pledge of Allegiance
D. Moment of Silence
E. Adoption of Agenda
That the Governing Board adopt the agenda

2. DISTRICT REPORTS

A. Fiscal & Business Services Report 10

EXECUTIVE SUMMARY:

District Financial Reports – Attached are Maintenance & Operation (M&O), Student Activity, and Auxiliary monthly reports for the month ended May 2026.

6-9-26 Board Work - District Financial Reports.pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: JJF

A.R.S. Reference: 15-481.Y

Strategic Plan Reference: 4.C. Plan, Secure, and Allocate Resources

3. CONSENT AGENDA - (Motion by Exception)

A. Approve Minutes of the Special Meeting of the Governing Board - Public Hearing on May 12, 2026 13

EXECUTIVE SUMMARY:

See attached link regarding ***DRAFT*** minutes for the Special Meeting of the Governing Board - Public Hearing held May 12, 2026.

Special Meeting of the Governing Board - Public Hearing May 12 2026 - Minutes - Html

Submitted by: Sheila Taylor, Governing Board Secretary

Policy Reference: BEDG

A.R.S. Reference: 38-431.01

Strategic Plan Reference: 4.A. Documented Processes

That the Governing Board approve minutes from the Special Meeting - Public Hearing held May 12, 2026

B. Approve Human Resources Changes 15

EXECUTIVE SUMMARY:

Attached is a listing of staffing recommended for Board approval HR_Changes 06.09.2026.pdf

Submitted by: Jenna Moffitt, Deputy Superintendent, Human Resources
POLICY REFERENCE: CBA/GBA/GCC/GCK/GCQC/GDQD

That the Governing Board accept the Administration's recommendation to approve Human Resources Changes

C. Student Travel 18

EXECUTIVE SUMMARY:

1. Approve travel for students from Sonoran Foothills School to attend Chapel Rock - Aspen Creek Outdoor School in Prescott, AZ on September 11, 2026.
2. Approve travel for students from Deer Valley High School to attend Arizona Jazz Dance Showcase in Tucson, AZ from October 10 through October 11, 2026.
3. Approve travel for students from Deer Valley High School to attend the Tarkanian Classic in Las Vegas, NV from December 18 through December 22, 2026.
4. Approve travel for students from Deer Valley High School to attend Arizona Thespian Leadership Camp from July 6 through July 9, 2026.
5. Approve travel for students from Mountain Ridge High School to attend FBLA Leadership Camp from September 21 through September 23, 2026.
6. Approve travel for students from Mountain Ridge High School to attend Arizona DECA Officer Camp in Williams, AZ from September 28 through September 30, 2026.

   6.9.26 Student Travel.pdf

Submitted by: Gareth Diaz Zehrbach, PhD

A.R.S. Reference: None
Policy Reference: IJOA
Strategic Plan Reference:
1. C. Future-Ready/College and Career Readiness Skills
4. B. Documented Process

That the Governing Board accept the Administration's recommendation to approve Student Travel

D. Approve Vouchers 19

EXECUTIVE SUMMARY:

Description - Attached is a recap of Payroll Voucher #24, Payroll #24.9 for Fiscal Year 2025-26, and Expense Vouchers for Fiscal Year 2025-26.

Fiscal Impact - The amount each fund expended is listed on the attached recap summary sheet.

A copy of the voucher summary sheet will be attached to the official minutes.

6-9-26 Board Work - Vouchers(1).pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference : DK

A.R.S. Reference : 15-321

Strategic Plan Reference : 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation to approve Payroll Voucher #24 in the amount of $10,566,416.83, Payroll Voucher #24.9 in the amount of $9,944,348.77 for Fiscal Year 2025-26, and Expense Vouchers on the Voucher Summary Sheet in the amount of $2,531,430.73 for Fiscal Year 2025-26

E. Approve Donations 52

EXECUTIVE SUMMARY:

Description – Attached is a summary list of donations that have been given to various schools.

Rationale – According to A.R.S. 15-342 and District policy KCD, the board must approve all donations received by the district.

Fiscal Impact – The total amount being approved at this time is $250. The total received for the 2025-26 school year is $399,448.86.

6-9-26 Board Work - Donations.pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference : KCD

A.R.S. Reference:15-342

Strategic Plan Reference: 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation to approve Donations, on behalf of the district, in the amount of $250.

F. Approve Addenda Contracts 53

EXECUTIVE SUMMARY:

Description - Attached is a listing of the award of compensation for duties assigned to staff district wide for the current year. This list is reflected by categories.

Rationale - The Governing Board must approve all addenda contracts pursuant to A.R.S. 15-502.

Fiscal Impact - The attached list shows the amount requested for each addenda contract.

IBN Addenda are negotiated agreements funded from M&O.

Non-IBN Addenda are established and approved by each supervisor and are typically paid from non-M&O funds such as: State and Federal Grants, eSchool funds, Student Activity, Gifts and Donations, Tax Credits, Civic Center, Community Schools, Bookstore/Athletics, etc.

A copy of the addenda list will be attached to the official minutes.

6-9-26 Board Work - Addenda.pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: None

A.R.S. Reference: 15-502

Strategic Plan Reference: 2.B. Employee Sourcing and Recruitment, 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation to approve the addenda contracts in the attached listing.

G. Authorization to enter into Cooperative Contract Purchases for Fiscal Year 2026-27 (Blanket list) 57

EXECUTIVE SUMMARY:

Description - It is recommended that the Governing Board authorize the Administration to purchase from the attached list of vendors using cooperative purchasing contracts and develop miscellaneous blanket purchase agreements for the 2026-27 fiscal year. This is a list of anticipated cooperative purchases for FY 26-27. The list includes requests that are expected to arise during the year. By approving these vendors and amounts now, we are able to process requisitions without delay. These are only estimates and total purchases may be lower. If total purchases appear as if they will exceed these amounts, we will request additional approval at a future board meeting.

Rationale - According to State Board of Education Rules and Regulations and District policy, the board must approve all contract purchases over $100,000. In order to ensure continuity in the payment of ongoing expenses, the Governing Board is being asked to authorize the Administration to proceed with contracts to these suppliers as the need arises. This list of vendors reflects the amount spent in FY 25-26, with request for board approval for FY 26-27 of the same amount or anticipated increased amount. From time to time, it may be necessary to come to the Governing Board with additional cooperative purchase contracts not on this list.

Fiscal Impact - Funds for these contract purchases have been included in the District's expenditure budget for the 2026-27 school year.

6-9-26 Board Work - COOPERATIVE CONTRACTS BLANKET LIST FY 26-27 Updated 2 .pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: DJE/DJE-R

A.R.S. Reference: None

Strategic Plan Reference: 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation n to enter into Cooperative Contract Purchases for Fiscal Year 2026-27 (Blanket list).

H. Approval of Multiple Year IFB/RFP (Invitation for Bid/Request for Proposal) Contract Renewals for Fiscal Year 2026-27 (Blanket list) 65

EXECUTIVE SUMMARY:

This is a list of contracts which are part of multiple year IFB's and RFP's. The board is required to approve renewal of these contracts. Some amounts are firm, while others are estimates based on previous years' purchases. Several solicitations included awards to multiple vendors. A detailed list of vendor names and anticipated annual expenditures for those multiple awards are available in the Purchasing Services Department.

6-9-26 Board Work - DVUSD CONTRACT BLANKET LIST FY26-27 Updated_1.pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: None

A.R.S. Reference: 15-213

Strategic Plan Reference: 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation to give approval of Multiple Year IFB and RFP Contract Renewals for Fiscal Year 2026-27.

I. Approve Electrical Easement with Arizona Public Service (APS) at Sierra Verde School 67

EXECUTIVE SUMMARY:

Arizona Public Service (APS) utility company needs an additional small electrical

easement adjacent to an already approved easement on the property of Sierra Verde School as shown on Exhibit B on the attachment. The Board has the authority under A.R.S. 15-341(F) to delegate the Deputy Superintendent discretion to grant a minor easement for such purposes.

6-9-26 Board Work - Easement Agreement School District 97 APN 200-21-953B.pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: None

A.R.S. Reference: 15-341(A)(8)/15-341(F)

Strategic Plan Reference: 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation to approve the Electrical Easement with Arizona Public Service (APS) at Sierra Verde School.

4. ACTION

A. Approve Employee Professional Development (Out of State) 76

EXECUTIVE SUMMARY:

That the Governing Board approve all employee out-of-state travel for professional development per Governing Board Policy GCCE.

Employee Travel_06.09.26.pdf 06.09.26_Fund List for Travel.pdf

Submitted by: Sheila Taylor, Governing Board Secretary

Policy Reference: GCCE

A.R.S. Reference: None

That the Governing Board approve all employee out-of-state travel for professional development per Governing Board Policy GCCE

B. Approve Addenda Pre-Approvals 78

EXECUTIVE SUMMARY:

Attached is a submission of non-IBN addenda pre-approvals for the Summer of the 2025-26 school year. As a reminder these addenda are being considered for pre-approval at this time and will be brought back for Board approval at a future date.

6-9-26 Board Work - Addenda Pre-Approvals.pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: None

A.R.S. Reference: None

Strategic Plan Reference: 2.B. Employee Sourcing and Recruitment, 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration's recommendation to pre-approve the addenda as presented

C. Approve School Year 2027 Superintendent Goals 79

EXECUTIVE SUMMARY:

SY27 Superintendent Goals were reviewed by the Governing Board at the May 26, 2026 Special Meeting - Executive Session and being brought to the Board for approval.

2026-2027 Superintendent Goals.pdf

Submitted by: Dr. Curtis Finch, Superintendent

Strategic Plan Reference: 4.B Documented Processes

A.R.S. Reference: 36-2281

D. Approve the Proposed Fiscal Year 2027 Expenditure Budget to Advertise 84

EXECUTIVE SUMMARY:

Description – Presented for your review and approval to advertise is the 2026-27 Proposed Expenditure Budget. Also included is the Budget Book for 2026-27, which is the working budget, and the State Forms, which will be submitted to the Arizona Department of Education.

Rationale – According to A.R.S. 15-905 the Board must approve a proposed budget to advertise before July 5th of each year.

6-9-26 Board Work - FY27 Proposed Budget to be Advertised 6.9.2026-presentation (1).pdf

6-9-26 Board Work - DVUSD FY27 Proposed Budget (1).pdf

6-9-26 Board Work - 2027EXPBUD.pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: DB

A.R.S. Reference: 15-905

Strategic Plan Reference: 4.C. Plan, Secure, and Allocate Resources

That the Governing Board accept the Administration’s recommendation to approve the advertising of the FY27 Proposed Expenditure Budget

5. PREVIEW

A. Preview the Deer Valley Education Foundation (DVEF) Memorandum of Understanding (MOU) for 2026-27 177

EXECUTIVE SUMMARY:

Description - Memorandum of Understanding reflecting the relationship between Deer Valley Unified School District and Deer Valley Education Foundation.

Rationale – Deer Valley Education Foundation is a nonprofit corporation organized to raise funds and conduct events to support the mission of the District.

The District has historically derived a number of benefits from the activities of Deer Valley Education Foundation commensurate with any benefits the District has provided to Deer Valley Education Foundation and desires to continue to do so. (See attached.)

The District and Deer Valley Education Foundation wish to memorialize their relationship as set forth in the attached Memorandum of Understanding.

Fiscal Impact – Cost of clerical support and equipment in exchange for Fundraising and activities sponsored by Deer Valley Education Foundation.

Legal Review – No substantial changes since being submitted to District attorney for the 2016-17 agreement. Does not violate Arizona Const. Art. IX, § 7 because the benefit to the District outweighs consideration from the District.

6-9-26 Board Work - MOU DV_DVEF 2026-27.pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: None

A.R.S. Reference: 15-342

Strategic Plan Reference: 4.C. Plan, Secure, and Allocate Resources

B. Preview the Fiscal Year 2027 Insurance Proceeds Plan 180

EXECUTIVE SUMMARY:

Description – This is a fund set up which allows the District to use any insurance proceeds we may receive during the year for losses without affecting our budgeted funds.

Rationale – According to A.R.S. 15-1103 board approval is required in order to receive and expend these funds.

6-9-26 Board Work - Insurance proceed plan FY2027.pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: DB

A.R.S. Reference: 15-1103

6. CALL TO THE PUBLIC

EXECUTIVE SUMMARY:

(Public comment forms are available in the lobby of the boardroom and must be submitted prior to the meeting)

The Board invites public comment on the District's business in general and on any agenda item in specific. All speakers must observe the rules of decorum. Speakers must fill out a card listing name, address, and topic, and hand it to the Board Secretary prior to the President calling the meeting to order. Speakers must make their comments in no more than three minutes. If necessary to accommodate all speakers within the 30 minute overall limit, the Board President

may shorten each speaker's time. Constructive criticism is in order. Rudeness, vulgarity, disruptive conduct, or remarks disrespecting personal dignity are not in order and will not be allowed. Under the Arizona Open Meeting Law, the Governing Board cannot discuss or act on any items not listed on the agenda. Board Members may respond to criticism made by a speaker, ask staff to review a matter, or ask that a matter be put on a future agenda.

7. REPORTS

A. Governing Board

EXECUTIVE SUMMARY:

The Governing Board Members may give a report on any of the following:

- Site Visits
- Governmental Relations
- Conferences
- Meetings
- Agenda Item Requests

Strategic Plan Reference: 3.A. Excellence in Stakeholder Relationships

B. Superintendent

EXECUTIVE SUMMARY:

1. Current Events

   Strategic Plan Reference:

   3 - Excellence in Stakeholder Relationship

   4 - Excellence in Organizational Improvement & Accountability

8. ADJOURNMENT

9. FUTURE MEETING DATES

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Future meetings of the Governing Board have been posted.

ADOPTED__2025-26 Gov. Bd. Dates.pdf ADOPTED__2026-27 Gov. Bd. Dates.pdf

Graduating lifelong learners who will successfully compete, lead, and positive impact the world.

2025-2026 M&O BUDGET REPORT - MAY 2026

	2025-26 Budget	Expenses to Date	Encumbrances	Committed Budget Balances	Budget Balance Remaining
Certified Staff Contracts	111,412,034	85,065,419	16,758,254	7,371,978	2,216,383
Classified Staff Contracts	37,796,317	32,463,903	4,182,403	1,150,011	-
Transportation Payroll	6,800,000	6,723,864	221,088	-	(144,952)
Addenda	4,020,000	3,468,074	124,522	427,404	-
Vacation/Sick Leave Buy Back	1,750,000	1,357,387	83,760	308,853	-
Certified/Classified Substitutes	1,973,446	2,885,861	-	213,543	(1,125,958)
Health/Dental Insurance	23,230,269	15,141,857	8,088,412	-	-
Social Security	12,437,012	10,497,514	34,500	1,723,567	181,431
State Retirement	18,900,216	16,899,200	50,541	1,559,123	391,352
Workers Comp/ST Disability	1,600,000	1,600,000	-	-	-
School Discretionary/CIT	3,058,290	3,603,971	114,809	-	(660,490)
Department Budgets	2,884,043	1,058,553	357,362	1,468,128	-
Facilities Budget	1,698,660	1,279,275	419,385	-	-
Transportation Budget	3,500,000	4,844,283	1,374,875	(1,000,000)	(1,719,158)
School Copier Maint. Agreements	400,000	211,429	188,571	-	-
Property/Liability Insurance	3,250,000	3,000,000	-	250,000	-
Spec Ed Tuition	2,500,000	1,580,203	897,195	22,602	-
Utilities	14,632,200	9,696,513	3,168,808	575,168	1,191,711
	251,842,487	201,377,306	36,064,485	14,070,377	330,319
Expected May Budget Revision	2,964,004				
Cash Offsets	8,250,000				
Projected Carryforward					11,544,323

DEER VALLEY UNIFIED SCHOOL DISTRICT #97
STUDENT ACTIVITIES FUNDS-MAY 2026

School	Beginning Balance	Revenue	Expenditures	Ending Balance
Anthem	$ 34,485.55	$ 1,075.00	$ 1,100.00	$ 34,460.55
Arrowhead	7142.38	0.00	0.00	7142.38
Canyon Springs	46257.65	(60.00)	7349.93	38847.72
Constitution	6127.94	0.00	0.00	6127.94
Copper Creek	14894.78	0.00	260.76	14634.02
Deer Valley MS	16870.18	1299.61	833.08	17336.71
Desert Mountain	21798.36	1889.66	837.50	22850.52
Desert Sage	9284.05	0.00	6621.39	2662.66
Desert Sky	23668.35	4180.76	6015.26	21833.85
Diamond Canyon	51166.27	4439.40	2358.31	53247.36
Esperanza	9191.45	0.00	939.11	8252.34
Gavilan Peak	17659.10	2901.31	584.86	19975.55
Greenbrier	11524.73	0.00	3591.96	7932.77
Highland Lakes	41199.80	(1980.00)	1014.74	38205.06
Hillcrest	12422.80	0.00	779.97	11642.83
Inspiration Mountain	27166.85	530.00	17162.86	10533.99
Las Brisas	14031.97	573.00	635.68	13969.29
Legend Springs	20438.17	0.00	1362.67	19075.50
Mirage	11476.78	0.00	0.00	11476.78
Mountain Shadows	7286.50	920.00	0.00	8206.50
New River	7963.99	0.00	0.00	7963.99
Norterra Canyon	27716.18	4521.00	956.25	31280.93
Park Meadows	26860.94	460.00	8475.71	18845.23
Paseo Hills	12237.18	328.16	1586.54	10978.80
Sierra Verde	49087.22	650.00	2972.62	46764.60
Sonoran Foothills	23057.35	400.00	2339.42	21117.93
Stetson Hills	51787.19	6106.00	16420.86	41472.33
Sunrise	7694.17	0.00	114.49	7579.68
Sunset Ridge	24965.34	865.00	1988.59	23841.75
Terramar	19984.63	1695.00	0.00	21679.63
Traditional Academy :	6834.44	0.00	80.70	6753.74
Union Park	23115.84	268.00	5765.80	17618.04
Village Meadows	5905.64	440.00	881.21	5464.43
Vista Peak	730.00	0.00	0.00	730.00
West Wing	38100.79	7092.49	1029.50	44163.78
Barry Goldwater	209015.63	34800.19	11798.10	232017.72
Boulder Creek	358044.72	14192.74	34914.33	337323.13
Deer Valley HS	292283.34	19940.49	41839.81	270384.02
Mountain Ridge	505712.30	85564.59	45876.20	545400.69
Sandra Day O'Connor	325034.59	47035.82	7200.88	364869.53
Aspire	1753.97	0.00	0.00	1753.97
DV Pathways	0.00	0.00	0.00	0.00
Total	$ 2,421,979.11	$ 240,128.22	$ 235,689.09	$ 2,426,418.24

DEER VALLEY UNIFIED SCHOOL DISTRICT #97
AUXILIARY OPERATIONS FUNDS-MAY 2026

School	Beginning Cash Balance	Revenue	Expenditures	Ending Cash Balance
Anthem	$ 8,058.35	$ 165.00	$ 7,658.63	$ 564.72
Arrowhead	16404.80	1326.88	5061.46	12670.22
Canyon Springs	13300.12	822.00	7251.64	6870.48
Constitution	7358.93	150.00	507.50	7001.43
Copper Creek	30468.32	150.00	9907.29	20711.03
Deer Valley MS	9036.91	279.39	5801.51	3514.79
Desert Mountain	23346.90	2177.95	5593.37	19931.48
Desert Sage	36040.87	3574.12	6256.66	33358.33
Desert Sky	19788.36	6700.00	4312.24	22176.12
Diamond Canyon	96249.62	822.00	36656.37	60415.25
Esperanza	4068.75	376.00	1059.48	3385.27
Gavilan Peak	15498.46	1758.00	3327.25	13929.21
Greenbrier	10699.29	3736.00	3336.55	11098.74
Highland Lakes	55584.27	6129.00	15554.31	46158.96
Hillcrest	29644.29	3297.00	21983.87	10957.42
Inspiration Mountain	70219.24	2872.00	44599.62	28491.62
Las Brisas	28625.93	520.00	-497.40	29643.33
Legend Springs	40694.41	2190.75	18324.49	24560.67
Mirage	14956.26	3211.00	4526.17	13641.09
Mountain Shadows	1255.07	105.35	0.00	1360.42
New River	2036.25	500.00	0.00	2536.25
Norterra Canyon	39925.06	1445.00	17824.37	23545.69
Park Meadows	14753.76	125.39	1489.97	13389.18
Paseo Hills	38046.64	5212.50	6447.40	36811.74
Sierra Verde	84311.81	2513.00	13130.67	73694.14
Sonoran Foothills	44661.55	13910.95	15732.60	42839.90
Stetson Hills	49374.21	2586.00	10045.60	41914.61
Sunrise	13903.49	1081.00	5201.13	9783.36
Sunset Ridge	19651.24	6280.31	7756.58	18174.97
Terramar	41012.73	4178.00	29409.88	15780.85
Traditional Academy at Bellair	6778.38	1340.10	453.92	7664.56
Union Park	46497.61	15069.93	17906.79	43660.75
Village Meadows	2537.55	0.00	0.00	2537.55
Vista Peak	56.09	0.00	0.00	56.09
West Wing	25784.75	6864.00	38747.36	(6098.61)
Barry Goldwater	4987.46	45985.76	6186.33	44786.89
Boulder Creek	473758.60	195755.88	41627.89	627886.59
Deer Valley HS	272544.38	70108.84	23434.92	319218.30
Mountain Ridge	572992.08	122391.98	37316.48	658067.58
Sandra Day O'Connor	104706.58	296385.36	72597.71	328494.23
Aspire	268437.90	161100.00	35889.85	393648.05
DV Pathways	89247.13	8000.00	3498.31	93748.82
Total	$ 2,747,304.40	$ 1,001,196.44	$ 585,918.77	$ 3,162,582.07

Special Meeting of the Governing Board - Public Hearing May 12 2026 Minutes

Tuesday, May 12, 2026 at 7:00 PM

District Office Governing Boardroom 20402 N. 15th Avenue Phoenix, Arizona

1. OPENING ITEMS

A. Call to Order

B. Roll Call

C. Adoption of Agenda

2. CALL FOR PUBLIC HEARING

A. Public Hearing for the Fiscal Year 2025-26 Expenditure Budget Revision #2

EXECUTIVE SUMMARY:

Description - Please see attached memo which outlines the reasons for bringing forth a second revised 2025-26 Budget.

Rationale - According to A.R.S. 15-905, the District must bring before the Board any revisions to the Budget before May 15th, and hold a public hearing to allow the public the opportunity to discuss the revised budget being adopted by the Governing Board.

Fiscal Impact - See the attached memo which outlines the reasons for bringing forth a revised 2025-26 Budget.

5-12-26 Board Work - 2026 Budget Revision Memo.pdf

5-12-26 Board Work - 2026EXPBUD_3.pdf

Submitted by: Heather Mock, Deputy Superintendent - Fiscal & Business Services

Policy Reference: DB

A.R.S. Reference: 15-905

That the Governing Board allow community questions, in accordance with A.R.S. 15-905.

Carried

Draft

3. ADJOURNMENT

Vice President

Draft

Board Date	Board Action	Position Category	Name	DAC	FTE	Position Status	Description	Effective
ABANDONMENT OF CONTRACT - CERTIFIED								
06/09/2026	Abandonment	CERTIFIED	CALLAHAN, MADDISEN B	WEST WING	1.0000	Closed	TEACHER GRADE 3	05/22/2026
06/09/2026	Abandonment	CERTIFIED	VILLAMAR, HYLARI KADEN	SONORAN FOOTHILLS	1.0000	Closed	TEACHER GRADE 7 MATH	05/22/2026
NEW HIRES - CLASSIFIED								
06/09/2026	New Hire	CLASSIFIED	ALU, DENISE MARIE	COMMUNITY EDUCATION	1.0000	Open	COMM ED INSTRUCTOR BA	06/29/2026
06/09/2026	New Hire	CLASSIFIED	JONES, WALTER	CANYON SPRINGS	1.0000	Open	CUSTODIAN II DAY-NT	05/28/2026
06/09/2026	New Hire	CLASSIFIED	KALAU, BRIAN W	PURCHASING	1.0000	Open	CLERK III PURCHASING	06/01/2026
06/09/2026	New Hire	CLASSIFIED	LEE, SELENA I	CURRICULUM INSTRUCTION AND ASSESSMENT	1.0000	Open	SYSTEMS ANALYST	06/03/2026
06/09/2026	New Hire	CLASSIFIED	RODRIGUEZ, ALEX	DESERT SKY	1.0000	Open	MNT I MIDDLE SCHOOL	05/29/2026
06/09/2026	New Hire	CLASSIFIED	SANCHEZ VALDES, SOISIMA	GREENBRIER	1.0000	Open	CUSTODIAN II DAY-NT	05/22/2026
06/09/2026	New Hire	CLASSIFIED	WHITNEY, PATRICIA JO	HUMAN RESOURCES	0.7500	Open	RECEPTIONIST DO	06/03/2026
RESIGNATIONS/NON-RENEWALS/TERMINATIONS - CLASSIFIED								
06/09/2026	Resignation/Termination	CLASSIFIED	ACKERMAN, BROOKE LAUREN	LAS BRISAS	0.2188	Closed	CROSSING GUARD	05/19/2026
06/09/2026	Resignation/Termination	CLASSIFIED	BROWN, PAUL E	FACILITIES	1.0000	Closed	CRAFT MNT VIII PAINTER	06/12/2026
06/09/2026	Resignation/Termination	CLASSIFIED	DEDMON, CAITLYN LORELEI	GREENBRIER	0.8438	Closed	PARAPRO SPED HQ	05/12/2026
06/09/2026	Resignation/Termination	CLASSIFIED	MCFADDEN, DAVID LEWIS	TRANSPORTATION	0.8125	Closed	TRANS BUS ASSISTANT	05/20/2026
06/09/2026	Resignation/Termination	CLASSIFIED	RAMIREZ-URENA, VICTORIA CHRISTINE	CONSTITUTION	0.2813	Closed	MONITOR	05/13/2026
06/09/2026	Resignation/Termination-PLOA	CLASSIFIED	RANGEL, DEBORAH J	PENDING	0.7500	Closed	FOOD & NUTR WORKER IV	05/04/2026
TRANSFERS/REASSIGNMENTS - CLASSIFIED - (change in compensation)								
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	ARMENDARIZ, ANTONIO	LEGEND SPRINGS	0.8750	Closed	CUSTODIAN II DAY-NT	05/22/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	ARMENDARIZ, ANTONIO	LEGEND SPRINGS	0.5000	Open	CUSTODIAN II DAY-NT	05/26/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	ARNS, CHRISTINA	PURCHASING	1.0000	Open	CLERK III PURCHASING	06/01/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	ARNS, CHRISTINA	COMMUNITY EDUCATION	1.0000	Closed	COMM ED ACCT CLERK I	05/29/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	CARNAHAN, CODY	MATERIALS DISTRIBUTION CENTER	1.0000	Open	WAREHOUSE WORKER	05/26/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	CARNAHAN, CODY	ESPERANZA	1.0000	Closed	MNT IV PLANT FOREMAN	05/22/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	CARTER, LISA DEANNE	COMMUNITY EDUCATION	1.0000	Open	COMM ED INSTRUCTOR BA	05/26/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	CARTER, LISA DEANNE	COMMUNITY EDUCATION	0.5000	Closed	COMM ED INST ASST BA	05/21/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	CARTER, LISA DEANNE	LAS BRISAS	0.5000	Closed	FOOD & NUTR WORKER IV	05/21/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	DUYMICH, LISA MARIE	PRINT SERVICES	1.0000	Open	SECRETARY III GRAPHIC COM	06/15/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	DUYMICH, LISA MARIE	HUMAN RESOURCES	1.0000	Closed	HUMAN RESOURCE SPECIALIST	06/12/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	OROZCO, LORENA IVONNE	HEADSTART OFFICE	1.0000	Open	HEAD START INSTRUCTOR EC	05/26/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	OROZCO, LORENA IVONNE	HEADSTART OFFICE	1.0000	Closed	HEAD START INST ASST EC	05/22/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	SNYDER, PETER	FACILITIES	1.0000	Open	SUPERVISOR MNT IX CRAFTS	05/27/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	SNYDER, PETER	FACILITIES	1.0000	Closed	MNT V IRRIGTN TECH LEAD	05/26/2026
LEAVES - CLASSIFIED								
06/09/2026	Leaves	CLASSIFIED	IATESTA, KATHY I	COMMUNITY EDUCATION	0.7500	Open	COMM ED INST ASST PREK	05/11/2026-05/21/2026
06/09/2026	Leaves	CLASSIFIED	MCBRIDE, STACI R	TRANSPORTATION	0.7500	Open	TRANS BUS DRIVER	04/29/2026-05/21/2026
				HUMAN RESOURCES CHANGES 2026-2027 SCHOOL YEAR				
NEW HIRES - CERTIFIED								
06/09/2026	New Hire	CERTIFIED	ABBOTT, LORENA M	TERRAMAR	0.2000	Open	TEACHER MUSIC	07/28/2026
06/09/2026	New Hire	CERTIFIED	ACKERMAN, JULIE MARIE	GREENBRIER	0.5000	Open	TEACHER ACADEMIC INTERVENTIONIST	07/28/2026
06/09/2026	New Hire	CERTIFIED	ADAMS, SHANAYA K	SONORAN FOOTHILLS	1.0000	Open	TEACHER SPECIAL ED	07/24/2026
06/09/2026	New Hire	CERTIFIED	BONORDEN, MICHELLE NICOLE	DIAMOND CANYON	1.0000	Open	TEACHER ART	07/24/2026
06/09/2026	New Hire	CERTIFIED	BUERKLE, MITCHELL	SANDRA DAY OCONNOR HS	1.0000	Open	TEACHER MATH	07/24/2026
06/09/2026	New Hire	CERTIFIED	CAMACHO, STEVEN B	DEER VALLEY MS	1.0000	Open	TEACHER ACADEMIC INTERVENTIONIST	07/28/2026
06/09/2026	New Hire	CERTIFIED	CHAMBERLAIN, MONICA LEROY	STUDENT SUPPORT SERVICES	1.0000	Open	SPEECH LANGUAGE PATHOLOGIST	07/24/2026
06/09/2026	New Hire	CERTIFIED	COLLINS, VICTORIA GRACE	SUNRISE ELEMENTARY	1.0000	Open	TEACHER GRADE 3	07/24/2026
06/09/2026	New Hire PRP	CERTIFIED	CURRIER, SCOTT R	HIGHLAND LAKES	1.0000	Open	TEACHER GRADE 4	07/01/2026
06/09/2026	New Hire	CERTIFIED	DEL REAL, NEIDA	STUDENT SUPPORT SERVICES	1.0000	Open	PSYCHOLOGIST INTERN	07/22/2026
06/09/2026	New Hire	CERTIFIED	DRZEWIECKI, JALEN	STUDENT SUPPORT SERVICES	1.0000	Open	PSYCHOLOGIST INTERN	07/22/2026
06/09/2026	New Hire	CERTIFIED	EKSTROM, ANGELA M	MOUNTAIN RIDGE HS	1.0000	Open	TEACHER SOCIAL STUDIES	07/24/2026
06/09/2026	New Hire	CERTIFIED	EVANS, COURTNEY MARIE	BARRY GOLDWATER HS	1.0000	Open	TEACHER MUSIC	07/24/2026
06/09/2026	New Hire	CERTIFIED	FARROW, MIKAYLA	STUDENT SUPPORT SERVICES	1.0000	Open	PSYCHOLOGIST INTERN	07/22/2026
06/09/2026	New Hire	CERTIFIED	FEIDEN, JENNIFER	TERRAMAR	1.0000	Open	TEACHER GRADE 8 MATH	07/24/2026
06/09/2026	New Hire	CERTIFIED	FRECHETTE, BETHENY R	DEER VALLEY MS	1.0000	Open	TEACHER SPECIAL ED	07/24/2026
06/09/2026	New Hire	CERTIFIED	GALLOWAY, ASHLEY JANIENE	LAS BRISAS	1.0000	Open	TEACHER KINDERGARTEN	07/24/2026
06/09/2026	New Hire	CERTIFIED	GUNDERSEN, BRIELLE N	SANDRA DAY OCONNOR HS	1.0000	Open	TEACHER MATH	07/24/2026
06/09/2026	New Hire	CERTIFIED	HAYNES, KYLIE M	NEW RIVER	1.0000	Open	TEACHER GRADE 2	07/24/2026
06/09/2026	New Hire	CERTIFIED	HEITKAM, LINDSEY KATHLEEN	TRADITIONAL ACADEMY AT BELLAIR	0.6000	Open	TEACHER GIFTED	07/24/2026
06/09/2026	New Hire	CERTIFIED	HELLERMAN, DECLAN	BARRY GOLDWATER HS	1.0000	Open	TEACHER FOREIGN LANGUAGE	07/24/2026
06/09/2026	New Hire	CERTIFIED	HILL, DIANA M	ESPERANZA	1.0000	Open	TEACHER GRADE 1	07/24/2026
06/09/2026	New Hire	CERTIFIED	HOON, PAULA N	ESPERANZA	1.0000	Open	TEACHER GRADE 5	07/24/2026
06/09/2026	New Hire PRP	CERTIFIED	HOPSON, LAURA ANN	WEST WING	1.0000	Open	TEACHER KINDERGARTEN	07/01/2026
06/09/2026	New Hire	CERTIFIED	KAMINSKI, SAGE A	GREENBRIER	1.0000	Open	TEACHER GRADE 4	07/24/2026
06/09/2026	New Hire	CERTIFIED	KARELSEN, KAYLA MARIE	STUDENT SUPPORT SERVICES	1.0000	Open	OCCUPATIONAL THERAPIST	07/24/2026
06/09/2026	New Hire	CERTIFIED	KERSEY, LANCE WILLIAM	HILLCREST	1.0000	Open	TEACHER GRADE 7-8 SCIENCE	07/24/2026
06/09/2026	New Hire	CERTIFIED	LITTREL, LAURA	SANDRA DAY OCONNOR HS	1.0000	Open	TEACHER ENGLISH	07/24/2026
06/09/2026	New Hire	CERTIFIED	LYSYCZYN, TESS ANN	INSPIRATION MOUNTAIN	1.0000	Open	TEACHER MUSIC	07/24/2026
06/09/2026	New Hire PRP	CERTIFIED	McKINLEY, SHAUNNE KAY	MOUNTAIN SHADOWS	1.0000	Open	TEACHER GIFTED	07/01/2026
06/09/2026	New Hire PRP	CERTIFIED	McKINNEY, DAWN MARIE	INSPIRATION MOUNTAIN	1.0000	Open	TEACHER GRADE 8 MATH	07/01/2026

06/09/2026	New Hire	CERTIFIED	MESSINGER, HEATHER	BARRY GOLDWATER HS	1.0000	Open	BEHAVIOR HEALTH COUNSELOR	07/24/2026
06/09/2026	New Hire	CERTIFIED	MESTAS, BRYCE NICOLE	TRADITIONAL ACADEMY AT BELLAIR	1.0000	Open	TEACHER GRADE 4	07/24/2026
06/09/2026	New Hire	CERTIFIED	MEZA, COLIN LEWIS	DIAMOND CANYON	0.5000	Open	TEACHER BAND	07/24/2026
06/09/2026	New Hire	CERTIFIED	MEZA, COLIN LEWIS	SUNSET RIDGE	0.5000	Open	TEACHER BAND	07/24/2026
06/09/2026	New Hire	CERTIFIED	MILLIRON, AMANDA MARGARET	VILLAGE MEADOWS	1.0000	Open	TEACHER GRADE 1	07/24/2026
06/09/2026	New Hire	CERTIFIED	MULVIHILL, RICHARD	PASEO HILLS	1.0000	Open	TEACHER GRADE 4	07/24/2026
06/09/2026	New Hire	CERTIFIED	MYHLHOUSEN, JOSHUA ARNS	DEER VALLEY MS	1.0000	Open	TEACHER GRADE 7-8 LA	07/24/2026
06/09/2026	New Hire	CERTIFIED	NIELSEN, ZACHARY SVEND	BARRY GOLDWATER HS	0.6000	Open	TEACHER FOREIGN LANGUAGE	07/24/2026
06/09/2026	New Hire	CERTIFIED	NIELSEN, ZACHARY SVEND	SANDRA DAY OCONNOR HS	0.4000	Open	TEACHER FOREIGN LANGUAGE	07/24/2026
06/09/2026	New Hire	CERTIFIED	O'HALLORAN, CONNIE ANN	ASPIRE DEER VALLEYS ONLINE ACADEMY	0.5000	Open	TEACHER GRADE 7-8 LA	07/24/2026
06/09/2026	New Hire	CERTIFIED	ORTIZ Y DAVIS, FRANCISCO N	BOULDER CREEK HS	1.0000	Open	TEACHER CTE MARKETING	06/09/2026
06/09/2026	New Hire	CERTIFIED	PARRISH, SUSAN NAOMI	VILLAGE MEADOWS	1.0000	Open	TEACHER MUSIC	07/24/2026
06/09/2026	New Hire	CERTIFIED	PASCHKE, ELLA ANN	VILLAGE MEADOWS	1.0000	Open	TEACHER GRADE 4	07/24/2026
06/09/2026	New Hire	CERTIFIED	RADLIFF, JULIA M	VISTA PEAK	1.0000	Open	SOCIAL WORKER	07/24/2026
06/09/2026	New Hire	CERTIFIED	REYNOLDS, MEGAN	DESERT MOUNTAIN	1.0000	Open	TEACHER GRADE 5	07/24/2026
06/09/2026	New Hire	CERTIFIED	RIVERA MIRAMONTES, NATALIA AZUCENA	VILLAGE MEADOWS	1.0000	Open	TEACHER GRADE 5	07/24/2026
06/09/2026	New Hire	CERTIFIED	RIVERA, VALENTINO	STUDENT SUPPORT SERVICES	1.0000	Open	PSYCHOLOGIST INTERN	07/22/2026
06/09/2026	New Hire PRP	CERTIFIED	ROUSE, VALERIE K	STUDENT SUPPORT SERVICES	1.0000	Open	SPEECH LANGUAGE PATHOLOGIST	07/01/2026
06/09/2026	New Hire	CERTIFIED	SAMUDIO, TIFFANY	STUDENT SUPPORT SERVICES	1.0000	Open	OCCUPATIONAL THERAPIST	07/24/2026
06/09/2026	New Hire	CERTIFIED	SELBY, ASHLEY DIANE	ANTHEM	1.0000	Open	TEACHER GRADE 5	07/24/2026
06/09/2026	New Hire	CERTIFIED	STEFFEN, JAYDEN	SANDRA DAY OCONNOR HS	1.0000	Open	TEACHER TSW	07/22/2026
06/09/2026	New Hire	CERTIFIED	THOMPSON, JESSICA A	CONSTITUTION	1.0000	Open	TEACHER GRADE 3	07/24/2026
06/09/2026	New Hire	CERTIFIED	THOMPSON, MORGAN RENE	HIGHLAND LAKES	1.0000	Open	TEACHER GRADE 7-8 LA	07/24/2026
06/09/2026	New Hire	CERTIFIED	WOOD, SILAS AARON	DESERT SKY	1.0000	Open	TEACHER GRADE 8 LA	07/24/2026
NEW HIRES - CLASSIFIED								
06/09/2026	New Hire	CLASSIFIED	FORD, JAYMI LEANN	DESERT MOUNTAIN	0.8438	Open	PARAPRO SPED	07/30/2026
06/09/2026	New Hire	CLASSIFIED	ORTIZ, NAILEA	CURRICULUM INSTRUCTION AND ASSESSMENT	0.4375	Open	INST ASST ELEM EL	07/30/2026
NEW HIRE - ADMIN								
06/09/2026	New Hire	ADMIN	MABEE, CARRIE JOAN	SIERRA VERDE	1.0000	Open	ASST PRINCIPAL K-8	06/09/2026
RESIGNATIONS/NON-RENEWALS/TERMINATIONS - CLASSIFIED								
06/09/2026	Resignation/Termination	CLASSIFIED	CARRANZA, CHRISTINA RAE	COMMUNITY EDUCATION	0.3750	Closed	SW-COMM ED INST ASST BA	07/17/2026
TRANSFER-CHANGE IN CATEORY- ADMIN								
06/09/2026	Transfer - Change in Category	ADMIN	MEDLIN, KRISTINA L	PASEO HILLS	1.0000	Open	ASST PRINCIPAL K-8	07/17/2026
06/09/2026	Transfer - Change in Category	CERTIFIED	MEDLIN, KRISTINA L	DATA ANALYSIS AND ORGANIZATIONAL IMPROVEMENT	1.0000	Closed	CONTINUOUS IMPROVEMENT SPEC	06/01/2026
06/09/2026	Transfer - Change in Category	ADMIN	CACCAVALE, SALVATORE ROCCO	VILLAGE MEADOWS	0.5000	Open	ASST PRINCIPAL K-6	07/17/2026
06/09/2026	Transfer - Change in Category	CERTIFIED	CACCAVALE, SALVATORE ROCCO	MIRAGE	0.5000	Closed	TEACHER MTSS-B CAMPUS INTERVENTION CO	05/22/2026
TRANSFER-CHANGE IN CATEGORY-CERTIFIED								
06/09/2026	Transfer - Change in Category	CERTIFIED	CISNEROS, ELISA JANETH	CURRICULUM INSTRUCTION AND ASSESSMENT	1.0000	Open	TEACHER ELL SPECIALIST	07/24/2026
06/09/2026	Transfer - Change in Category	CLASSIFIED	CISNEROS, ELISA JANETH	CURRICULUM INSTRUCTION AND ASSESSMENT	0.8750	Closed	INST ASST ELEM EL	05/21/2026
06/09/2026	Transfer - Change in Category	CERTIFIED	ESCOBEDO, SHAMEAKA	SUNRISE ELEMENTARY	1.0000	Open	TEACHER GRADE 5	07/28/2026
06/09/2026	Transfer - Change in Category	CERTIFIED	ESCOBEDO, SHAMEAKA	SUNRISE ELEMENTARY	1.0000	Closed	GUEST INSTRUCTOR	05/22/2026
06/09/2026	Transfer - Change in Category	CERTIFIED	GEORGE, TYLER AARON	MOUNTAIN RIDGE HS	1.0000	Open	TEACHER TSW	06/09/2026
06/09/2026	Transfer - Change in Category	CLASSIFIED	GEORGE, TYLER AARON	VISTA PEAK	0.8750	Closed	BEHAVIORAL TECHNICIAN	05/21/2026
06/09/2026	Transfer - Change in Category	CERTIFIED	KRIESE, ALEXANDRIA NOEL	CONSTITUTION	1.0000	Open	GUEST INSTRUCTOR	07/28/2026
06/09/2026	Transfer - Change in Category	CLASSIFIED	KRIESE, ALEXANDRIA NOEL	HEADSTART OFFICE	0.5000	Closed	HEAD START INST ASST	05/21/2026
06/09/2026	Transfer - Change in Category	CLASSIFIED	MOLLOY, TIFFANY S	CURRICULUM INSTRUCTION AND ASSESSMENT	0.8750	Open	INST ASST ELEM EL	07/30/2026
06/09/2026	Transfer - Change in Category	CERTIFIED	MOLLOY, TIFFANY S	HEADSTART OFFICE	1.0000	Closed	GUEST INSTRUCTOR	05/22/2026
06/09/2026	Transfer - Change in Category	CLASSIFIED	POORTSTRA, TRACY KIM	HEADSTART OFFICE	0.4063	Open	HEAD START INST ASST	07/30/2026
06/09/2026	Transfer - Change in Category	CERTIFIED	POORTSTRA, TRACY KIM	HEADSTART OFFICE	1.0000	Closed	GUEST INSTRUCTOR	05/22/2026
TRANSFER-CHANGE IN CATEGORY-ADMIN								
06/09/2026	Transfer - Change in Category	EXEMPT	BASL, NICHOLE KRISTEN	STUDENT SUPPORT SERVICES	1.0000	Open	MGR II EARLY CHILDHOOD	07/01/2026
06/09/2026	Transfer - Change in Category	ADMIN	BASL, NICHOLE KRISTEN	LEGEND SPRINGS	1.0000	Closed	PRINCIPAL K-6	06/04/2026
TRANSFERS/REASSIGNMENTS-CERTIFIED - (change in compensation)								
06/09/2026	Transfer/Reassign-Change in	CERTIFIED	CROUCH, CINDY D	STUDENT SUPPORT SERVICES	0.8000	Open	SPEECH LANGUAGE ASSISTANT	07/23/2026
06/09/2026	Transfer/Reassign-Change in	CERTIFIED	LASKIN, DANA B	CURRICULUM INSTRUCTION AND ASSESSMENT	1.0000	Open	CIAS MATH	07/22/2026
06/09/2026	Transfer/Reassign-Change in	CERTIFIED	LASKIN, DANA B	SONORAN FOOTHILLS	1.0000	Closed	TEACHER GRADE 5	05/22/2026
06/09/2026	Transfer/Reassign-Change in	CERTIFIED	LYONS, IZABELLE NICOLE	BARRY GOLDWATER HS	0.2000	Open	TEACHER SCIENCE	07/28/2026
06/09/2026	Transfer/Reassign-Change in	CERTIFIED	LYONS, IZABELLE NICOLE	DVUSD PATHWAYS	0.8000	Open	ALTERNATIVE TEACHER (PATHWAYS)	07/28/2026
06/09/2026	Transfer/Reassign-Change in	CERTIFIED	MOLINE, TAIT	DATA ANALYSIS AND ORGANIZATIONAL IMPROVEMENT	1.0000	Open	CONTINUOUS IMPROVEMENT SPEC	07/22/2026
06/09/2026	Transfer/Reassign-Change in	CERTIFIED	MOORE, LAURA JANE	GAVILAN PEAK	1.0000	Open	TEACHER SPECIAL ED PREK	07/28/2026
06/09/2026	Transfer/Reassign-Change in	CERTIFIED	MOORE, LAURA JANE	SONORAN FOOTHILLS	0.5000	Closed	TEACHER READING SPECIALIST	05/22/2026
06/09/2026	Transfer/Reassign-Change in	CERTIFIED	RICHARDSON ESPIAU, KATHERINE LOUISE	CANYON SPRINGS	1.0000	Open	TEACHER GIFTED	07/28/2026
06/09/2026	Transfer/Reassign-Change in	CERTIFIED	RODRIGUEZ, SALVADOR	MOUNTAIN RIDGE HS	1.0000	Open	TEACHER BAND	06/02/2026
06/09/2026	Transfer/Reassign-Change in	CERTIFIED	SQUIRE, LISA SUZANNE	CURRICULUM INSTRUCTION AND ASSESSMENT	1.0000	Open	MATH INTERVENTION SPEC CIAS	07/22/2026
TRANSFERS/REASSIGNMENTS - CLASSIFIED - (change in compensation)								

06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	CASTELLANOS, TERRA MARIE	PASEO HILLS	0.8438	Open	BEHAVIORAL TECHNICIAN	07/30/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	CASTELLANOS, TERRA MARIE	DESERT SKY	0.8438	Closed	PARAPRO SPED HQ	05/21/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	EATON, SARA ELIZABETH	CANYON SPRINGS	0.5000	Open	ACCT CLERK I K-8	07/15/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	GRAYSON, SHIELA JANE MINARDO	DESERT MOUNTAIN	0.8438	Open	PARAPRO SPED	07/30/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	GRAYSON, SHIELA JANE MINARDO	ANTHEM	0.7500	Closed	FOOD & NUTR WORKER III	05/21/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	RASTEDT, CAMERON TOMIE	COMMUNITY EDUCATION	0.3750	Open	COMM ED INST ASST BA	07/01/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	REIMAN, ERIN LYNN	TERRAMAR	0.1250	Open	CROSSING GUARD	07/30/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	RUIZ, MARJORIE NAIR	COMMUNITY EDUCATION	1.0000	Open	COMM ED INSTRUCTOR PREK	07/30/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	SANCHEZ, REBECCA JEANNE	COMMUNITY EDUCATION	0.9375	Open	COMM ED INSTRUCTOR PREK	07/30/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	SANCHEZ, REBECCA JEANNE	ANTHEM	0.8125	Closed	PARAPRO SPED PREK	05/21/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	SCANDORA, LISA	DESERT SAGE	0.2500	Open	MONITOR	07/30/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	ZAMORA, ANGELICA B	CURRICULUM INSTRUCTION AND ASSESSMENT	0.8750	Open	CLERK II EL ASSESSMENT	07/30/2026
06/09/2026	Transfer/Reassign-Change in	CLASSIFIED	ZAMORA, ANGELICA B	CURRICULUM INSTRUCTION AND ASSESSMENT	0.8750	Closed	INST ASST ELEM EL	05/21/2026

Student Travel for June 9, 2026 Governing Board Meeting

School	Date(s) of Travel	Name of Event	Location	Fiscal Impact at no Cost to District	Description	Rationale
Sonoran Foothills	9/11/2026	Chapel Rock - Aspen Creek Outdoor School	Prescott, AZ	$ 7,200.00	Sororan Foothills 6th Grade	Students will gain courage to step out of their comfort zone as they communicate, problem solve and work as a team. The trip will help students to build friendships and instill leadership for the new school year.
DVHS	10/9-10/11/2026	Arizona Jazz Dance Showcase	Tucson, AZ	$ 12,000.00	DVHS Fine Arts	Technique classes in several styles of dance as well as performance and scholarship opportunities.
DVHS	12/18-12/22/2026	Tarkanian Classic	Las Vegas, NV	$ 6,000.00	DVHS Boys Basketball	To compete against of state teams
DVHS	7/6-7/9/2026	Arizona Thespian Leadership Camp	Heber, AZ	$ 2,275.00	DVHS Drama Club	DVHS Drama Club officers attend leadership camp to attend workshops, bond with their troupe and plan for the upcoming school year.
MRHS	9/28-9/30/2026	Arizona DECA Officer Camp	Williams, AZ	$ 3,750.00	MRHS DECA Officers	Students get to network and engage with other DECA officers from around the state and build their program of work for the upcoming year.
MRHS	9/21-9/23/2026	FBLA Leadership Camp	Williams, AZ	$ 5,600.00	MRHS FBLA Officers	Leadership skills are essential. This camp provides that and the days to bond and build together.

DEER VALLEY UNIFIED SCHOOL DISTRICT
VOUCHER SUMMARY SHEET
BOARD DATE 6/9/26

FISCAL YEAR 2025-26
PAYROLL VOUCHER #24

Fund #	
001	$8,342,590.41
011	825,310.33
020	26,178.83
021	35,267.28
071	15,002.22
110	164,753.85
115	3,147.84
142	28,314.83
160	7,627.92
190	6,783.46
221	197,746.76
222	3,337.59
261	15,747.33
291	2,664.19
312	8,626.00
320	55,427.74
322	37,338.57
325	53,761.60
361	3,355.92
401	6,507.73
456	2,807.55
457	18,454.75
467	3,493.52
470	49,059.38
510	303,843.75
515	25,676.97
520	210,523.32
525	6,086.52
526	25,111.72
527	7,574.89
530	638.30
535	119.83
570	11,367.96
596	$33,348.00
630	1,702.73
850	8,102.73
950	19,014.51
	$10,566,416.83

FISCAL YEAR 2025-26
PAYROLL VOUCHER #24.9

Fund #	
001	$38,796.79
012	8,598,259.89
291	1,307,292.09
	$9,944,348.77

FISCAL YEAR 2025-26
EXPENSE VOUCHERS

Voucher #	
1435	$2,494.78
1436	127,468.21
1437	72,661.33
1438	175,453.58
1439	239,110.24
1440	190,538.06
1442	83,482.26
1443	199,167.19
1444	47,502.52
1445	3,419.85
1446	11,930.21
1447	196.91
1448	402.63
1449	1,167.36
1450	11,447.74
1451	1,382.83
1452	1,382.23
1453	15,505.75
1454	201,899.43
1455	99,724.78
1456	254,471.34
1457	317,699.50
1458	229,802.75
1459	103,024.32
1460	106,885.61
1461	671.72
1462	1,675.27
1463	2,309.07
1464	4,472.30
1465	10,452.96
1466	13,628.00
	$2,531,430.73

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1435 **Voucher Date:** 04/14/2026 Prepared By: Nawal Farhat

Printed: 04/15/2026 11:59:05 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $2,494.78 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or X will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$173.14
110	TITLE I	$107.80
190	TITLE III	$15.04
221	TITLE VI-B	$944.68
515	CIVIC CENTER (USE OF FACILITIES)	$24.25
525	TAX CREDIT	$163.06
526	AUXILIARY OPERATIONS	$305.88
527	ATHLETICS	$79.99
530	GIFTS & DONATIONS	$9.90
850	STUDENT ACTIVITIES	$628.42
950	PRINT SHOP	$42.62
		$2,494.78

Created By: nfarhat **Posted By:** nfarhat **Date:** 04/14/2026 07:40:47 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1436 **Voucher Date:** 04/07/2026 Prepared By: E. Holguin

Printed: 04/07/2026 07:02:52 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $127,468.21 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
510	FOOD SERVICES	$127,468.21
		$127,468.21

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1437 **Voucher Date:** 04/07/2026 Prepared By: Stephanie Todd

Printed: 04/08/2026 08:16:57 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $72,661.33 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$65,636.85
221	TITLE VI-B	$292.50
526	AUXILIARY OPERATIONS	$1,504.00
527	ATHLETICS	$5,176.64
530	GIFTS & DONATIONS	$51.34
		$72,661.33

Created By: sltodd **Posted By:** sltodd **Date:** 04/07/2026 11:31:13 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1438 **Voucher Date:** 04/07/2026 Prepared By: Carolyn Hembree

Printed: 04/08/2026 08:18:28 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $175,453.58 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$157,112.78
221	TITLE VI-B	$5,870.00
325	TRANSITION SCHOOL TO WORK (TSW)	$560.00
520	COMMUNITY SCHOOL	$102.85
525	TAX CREDIT	$740.00
526	AUXILIARY OPERATIONS	$5,757.83
550	INSURANCE PROCEEDS	$54.42
596	WESTMEC	$546.00
850	STUDENT ACTIVITIES	$4,709.70
		$175,453.58

Created By: clhembree **Posted By:** clhembree **Date:** 04/07/2026 11:33:47 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1439 **Voucher Date:** 04/07/2026 Prepared By: Julianne Malis

Printed: 04/08/2026 09:13:51 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $239,110.24 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or X will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$39,594.87
110	TITLE I	$78.83
467	FIRST THINGS FIRST FAMILY RESOURCE CENTER	$250.00
515	CIVIC CENTER (USE OF FACILITIES)	$55.00
525	TAX CREDIT	$29,613.40
526	AUXILIARY OPERATIONS	$18,286.11
530	GIFTS & DONATIONS	$400.00
535	CTE PROJECTS	$5,462.32
555	LOST BOOK	$107.50
596	WESTMEC	$82,245.46
610	CAPITAL OUTLAY	$17,098.73
630	BOND BUILDING (2019)	$26,496.63
850	STUDENT ACTIVITIES	$16,943.14
950	PRINT SHOP	$2,478.25
		$239,110.24

Created By: jmalis **Posted By:** jmalis **Date:** 04/07/2026 11:30:53 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1440 **Voucher Date:** 04/07/2026 Prepared By: Gina Meyer

Printed: 04/08/2026 09:26:07 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $190,538.06 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C. Pack
Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$190,538.06
		$190,538.06

Created By: gmeyer **Posted By:** gmeyer **Date:** 04/07/2026 11:40:53 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1442 **Voucher Date:** 04/07/2026 Prepared By: Nawal Farhat

Printed: 04/08/2026 09:38:14 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $83,482.26 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C. Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$36,090.38
110	TITLE I	$1,728.86
163	STRONGER CONNECTIONS GRANT	$9,585.75
520	COMMUNITY SCHOOL	$50.92
525	TAX CREDIT	$18.00
526	AUXILIARY OPERATIONS	$6,005.96
527	ATHLETICS	$905.00
530	GIFTS & DONATIONS	$1,319.73
596	WESTMEC	$488.21
610	CAPITAL OUTLAY	$324.25
850	STUDENT ACTIVITIES	$26,965.20
		$83,482.26

Created By: nfarhat **Posted By:** nfarhat **Date:** 04/07/2026 11:40:03 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1443 **Voucher Date:** 04/07/2026 Prepared By: Gmeyer

Printed: 04/08/2026 09:27:35 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $199,167.19 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$130,689.51
021	INSTRUCTIONAL IMPROVEMENT	$837.50
163	STRONGER CONNECTIONS GRANT	$3,060.00
221	TITLE VI-B	$2,045.50
261	CARL PERKINS 23/24	$96.31
320	HEADSTART-(HS)	$14,653.79
525	TAX CREDIT	$9,564.00
526	AUXILIARY OPERATIONS	$6,174.89
527	ATHLETICS	$311.70
535	CTE PROJECTS	$156.51
610	CAPITAL OUTLAY	$25,573.86
850	STUDENT ACTIVITIES	$5,916.76
950	PRINT SHOP	$86.86
		$199,167.19

Created By: gmeyer **Posted By:** gmeyer **Date:** 04/07/2026 11:41:24 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1444 **Voucher Date:** 04/07/2026 Prepared By: Breanna Beard

Printed: 04/08/2026 08:36:29 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $47,502.52 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$19,840.22
221	TITLE VI-B	$1,751.75
261	CARL PERKINS 23/24	$1,048.47
467	FIRST THINGS FIRST FAMILY RESOURCE CENTER	$75.00
515	CIVIC CENTER (USE OF FACILITIES)	$971.71
525	TAX CREDIT	$6,239.46
526	AUXILIARY OPERATIONS	$3,318.01
527	ATHLETICS	$672.21
530	GIFTS & DONATIONS	$662.25
535	CTE PROJECTS	$1,492.87
610	CAPITAL OUTLAY	$4,511.85
850	STUDENT ACTIVITIES	$6,918.72
		$47,502.52

Created By: babeard **Posted By:** babeard **Date:** 04/07/2026 11:43:56 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1445 **Voucher Date:** 04/08/2026 Prepared By: Gmeyer

Printed: 04/08/2026 06:30:25 PM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $3,419.85 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$48.87
525	TAX CREDIT	$1,947.37
526	AUXILIARY OPERATIONS	$600.00
850	STUDENT ACTIVITIES	$823.61
		$3,419.85

Created By: gmeyer **Posted By:** gmeyer **Date:** 04/08/2026 18:29:58 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1446 **Voucher Date:** 04/08/2026 Prepared By: Gmeyer

Printed: 04/08/2026 06:31:10 PM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $11,930.21 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or X will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$256.36
520	COMMUNITY SCHOOL	$23.15
610	CAPITAL OUTLAY	$384.55
850	STUDENT ACTIVITIES	$10,665.71
950	PRINT SHOP	$600.44
		$11,930.21

Created By: gmeyer **Posted By:** gmeyer **Date:** 04/08/2026 18:30:46 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1447 **Voucher Date:** 04/08/2026 Prepared By: Gina Meyer

Printed: 04/08/2026 06:31:53 PM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $196.91 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
520	COMMUNITY SCHOOL	$196.91
		$196.91

Created By: gmeyer **Posted By:** gmeyer **Date:** 04/08/2026 18:31:30 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1448 **Voucher Date:** 04/08/2026 Prepared By:

Printed: 04/08/2026 06:32:39 PM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $402.63 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$121.28
520	COMMUNITY SCHOOL	$253.25
530	GIFTS & DONATIONS	$28.10
		$402.63

Created By: gmeyer **Posted By:** gmeyer **Date:** 04/08/2026 18:32:15 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1449 **Voucher Date:** 04/08/2026 Prepared By: Gmeyer

Printed: 04/08/2026 06:33:27 PM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $1,167.36 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 4/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$761.64
520	COMMUNITY SCHOOL	$433.82
530	GIFTS & DONATIONS	($28.10)
		$1,167.36

Created By: gmeyer **Posted By:** gmeyer **Date:** 04/08/2026 18:33:01 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1450 **Voucher Date:** 04/08/2026 Prepared By: Gina Meyer

Printed: 04/08/2026 06:34:13 PM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $11,447.74 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$1,754.92
520	COMMUNITY SCHOOL	$9,527.82
530	GIFTS & DONATIONS	$165.00
		$11,447.74

Created By: gmeyer **Posted By:** gmeyer **Date:** 04/08/2026 18:33:48 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1451 **Voucher Date:** 04/08/2026 Prepared By: Gmeyer

Printed: 04/08/2026 06:35:01 PM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $1,382.83 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or X will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
515	CIVIC CENTER (USE OF FACILITIES)	$547.83
525	TAX CREDIT	$95.00
526	AUXILIARY OPERATIONS	$385.00
610	CAPITAL OUTLAY	$355.00
		$1,382.83

Created By: gmeyer **Posted By:** gmeyer **Date:** 04/08/2026 18:34:36 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1452 **Voucher Date:** 04/14/2026 Prepared By: Gina Meyer

Printed: 04/15/2026 08:28:54 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $1,382.23 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C. Pack
Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$1,382.23
		$1,382.23

Created By: gmeyer **Posted By:** gmeyer **Date:** 04/14/2026 10:49:19 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1453 **Voucher Date:** 04/14/2026 Prepared By: Gina Meyer

Printed: 04/15/2026 08:29:22 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $15,505.75 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
951	OPEB FUND	$15,505.75
		$15,505.75

Created By: gmeyer **Posted By:** gmeyer **Date:** 04/14/2026 10:49:47 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1454 **Voucher Date:** 04/14/2026 Prepared By: E. Holguin

Printed: 04/14/2026 07:36:38 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $201,899.43 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or X will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
510	FOOD SERVICES	$201,899.43
		$201,899.43

Created By: eholguin **Posted By:** eholguin **Date:** 04/14/2026 07:35:58 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1455 **Voucher Date:** 04/14/2026 Prepared By: Breanna Beard

Printed: 04/15/2026 10:54:30 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $99,724.78 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or X will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$29,127.63
110	TITLE I	$755.46
160	TITLE IV-A	$2,999.24
221	TITLE VI-B	$1,609.50
261	CARL PERKINS 23/24	$3,559.99
525	TAX CREDIT	$430.00
526	AUXILIARY OPERATIONS	$19,238.60
527	ATHLETICS	$2,576.99
550	INSURANCE PROCEEDS	$721.10
610	CAPITAL OUTLAY	$870.00
630	BOND BUILDING (2019)	$10,849.13
850	STUDENT ACTIVITIES	$26,987.14
		$99,724.78

Created By: babeard **Posted By:** babeard **Date:** 04/14/2026 10:54:34 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1456 **Voucher Date:** 04/14/2026 Prepared By:

Printed: 04/15/2026 08:29:59 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $254,471.34 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C. Pack

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$177,244.88
110	TITLE I	$3,256.91
163	STRONGER CONNECTIONS GRANT	$10,497.00
221	TITLE VI-B	$11,147.45
261	CARL PERKINS 23/24	$468.20
322	EARLY HEADSTART PROGRAM (ES)	$705.97
515	CIVIC CENTER (USE OF FACILITIES)	$117.57
520	COMMUNITY SCHOOL	$1,353.41
525	TAX CREDIT	$1,881.67
526	AUXILIARY OPERATIONS	$5,436.93
527	ATHLETICS	$652.47
530	GIFTS & DONATIONS	$2,520.24
596	WESTMEC	$1,620.46
610	CAPITAL OUTLAY	$6,413.84
665	ENERGY AND WATER SAVINGS	$7,164.75
850	STUDENT ACTIVITIES	$22,414.38
950	PRINT SHOP	$1,575.21
		$254,471.34

Created By: gmeyer **Posted By:** gmeyer **Date:** 04/14/2026 11:08:14 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1457 **Voucher Date:** 04/14/2026 Prepared By: Stephanie Todd

Printed: 04/15/2026 08:05:47 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $317,699.50 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$265,601.19
520	COMMUNITY SCHOOL	$4,946.07
525	TAX CREDIT	$7,823.56
526	AUXILIARY OPERATIONS	$3,858.07
527	ATHLETICS	$1,094.92
530	GIFTS & DONATIONS	$80.00
535	CTE PROJECTS	$1,523.60
610	CAPITAL OUTLAY	$11,418.60
630	BOND BUILDING (2019)	$18,749.79
850	STUDENT ACTIVITIES	$2,603.70
		$317,699.50

Created By: sltodd **Posted By:** sltodd **Date:** 04/14/2026 11:39:18 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1458 **Voucher Date:** 04/14/2026 Prepared By: Julianne Malis

Printed: 04/15/2026 08:50:38 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $229,802.75 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$108,529.69
110	TITLE I	$4,404.40
160	TITLE IV-A	$1,076.82
221	TITLE VI-B	$295.00
320	HEADSTART-(HS)	$14,047.71
467	FIRST THINGS FIRST FAMILY RESOURCE CENTER	$271.83
515	CIVIC CENTER (USE OF FACILITIES)	$38.59
520	COMMUNITY SCHOOL	$16,041.43
525	TAX CREDIT	$1,396.21
526	AUXILIARY OPERATIONS	$7,329.29
527	ATHLETICS	$6,429.32
530	GIFTS & DONATIONS	$1,273.83
550	INSURANCE PROCEEDS	$8,294.28
555	LOST BOOK	$174.68
565	LITIGATION RECOVERY	$1,636.50
596	WESTMEC	$1,707.59
610	CAPITAL OUTLAY	$14,894.15
630	BOND BUILDING (2019)	$28,394.65
850	STUDENT ACTIVITIES	$9,329.47
950	PRINT SHOP	$4,237.31

Created By: jmalis **Posted By:** jmalis **Date:** 04/14/2026 11:29:23 Page: 1

Voucher No: 1458 Voucher Date: 04/14/2026

Fund	Amount
	$229,802.75

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1459 **Voucher Date:** 04/14/2026 Prepared By: Carolyn Hembree

Printed: 04/15/2026 08:05:33 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $103,024.32 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$55,256.30
515	CIVIC CENTER (USE OF FACILITIES)	$4,981.81
520	COMMUNITY SCHOOL	$10,034.62
525	TAX CREDIT	$190.49
526	AUXILIARY OPERATIONS	$7,622.05
527	ATHLETICS	$1,143.54
530	GIFTS & DONATIONS	$1,099.36
596	WESTMEC	$758.34
610	CAPITAL OUTLAY	$9,725.54
630	BOND BUILDING (2019)	$4,427.50
850	STUDENT ACTIVITIES	$4,089.54
950	PRINT SHOP	$3,695.23
		$103,024.32

Created By: clhembree **Posted By:** clhembree **Date:** 04/14/2026 11:30:27 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1460 **Voucher Date:** 04/14/2026 Prepared By: Nawal Farhat

Printed: 04/15/2026 07:53:02 AM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $106,885.61 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$64,259.59
110	TITLE I	$1,897.09
163	STRONGER CONNECTIONS GRANT	$5,547.88
190	TITLE III	$50.92
515	CIVIC CENTER (USE OF FACILITIES)	$54.54
526	AUXILIARY OPERATIONS	$4,098.73
530	GIFTS & DONATIONS	$245.33
535	CTE PROJECTS	$933.54
610	CAPITAL OUTLAY	$73.16
630	BOND BUILDING (2019)	$28,207.12
850	STUDENT ACTIVITIES	$141.83
950	PRINT SHOP	$1,375.88
		$106,885.61

Created By: nfarhat **Posted By:** nfarhat **Date:** 04/14/2026 11:29:50 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1461 **Voucher Date:** 04/15/2026 Prepared By: Gina Meyer

Printed: 04/15/2026 04:30:03 PM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $671.72 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$62.28
520	COMMUNITY SCHOOL	$59.44
527	ATHLETICS	$550.00
		$671.72

Created By: gmeyer **Posted By:** gmeyer **Date:** 04/15/2026 16:29:32 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1462 **Voucher Date:** 04/15/2026 Prepared By: Gina Meyer

Printed: 04/15/2026 04:30:53 PM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $1,675.27 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
515	CIVIC CENTER (USE OF FACILITIES)	$363.77
526	AUXILIARY OPERATIONS	$755.69
850	STUDENT ACTIVITIES	$555.81
		$1,675.27

Created By: gmeyer **Posted By:** gmeyer **Date:** 04/15/2026 16:30:24 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1463 **Voucher Date:** 04/15/2026 Prepared By: Gina Meyer

Printed: 04/15/2026 04:31:40 PM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $2,309.07 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$69.87
526	AUXILIARY OPERATIONS	$282.04
530	GIFTS & DONATIONS	$161.15
535	CTE PROJECTS	$1,461.11
850	STUDENT ACTIVITIES	$334.90
		$2,309.07

Created By: gmeyer **Posted By:** gmeyer **Date:** 04/15/2026 16:31:17 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1464 **Voucher Date:** 04/15/2026 Prepared By: Gmeyer

Printed: 04/15/2026 04:32:28 PM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $4,472.30 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$763.32
520	COMMUNITY SCHOOL	$3,708.98
		$4,472.30

Created By: gmeyer **Posted By:** gmeyer **Date:** 04/15/2026 16:32:03 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1465 **Voucher Date:** 04/15/2026 Prepared By: Gina Meyer

Printed: 04/15/2026 04:33:22 PM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $10,452.96 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_ will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$1,794.35
515	CIVIC CENTER (USE OF FACILITIES)	$625.36
525	TAX CREDIT	$332.82
526	AUXILIARY OPERATIONS	$1,309.35
527	ATHLETICS	$119.50
530	GIFTS & DONATIONS	$987.08
850	STUDENT ACTIVITIES	$5,284.50
		$10,452.96

Created By: gmeyer **Posted By:** gmeyer **Date:** 04/15/2026 16:32:54 Page: 1

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 VOUCHER

Voucher No: 1466 **Voucher Date:** 04/15/2026 Prepared By: Gina Meyer

Printed: 04/15/2026 04:34:11 PM

DEER VALLEY UNIFIED SCHOOL DISTRICT #97 is hereby authorized to draw warrants against DEER VALLEY UNIFIED SCHOOL DISTRICT #97 funds for the sum of $13,628.00 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify by my original signature below that this claim is just and correct, and the services and/or materials herein represented have been received and that the claim: ___was approved at a public meeting of the governing board on _____(A.R.S. 15-304), or _X_will be ratified at the next regular or special meeting of the governing board on 6/9/2026 in accordance with the procedures of A.R.S. 15-321 All items are properly coded and not in excess of the budget. Itemized invoices accompany these vouchers. All employees and officials have on file an oath in compliance with ARS 38-231.

Dr. Karen C Pack Vice President

DEER VALLEY UNIFIED SCHOOL DISTRICT #97

Fund		Amount
001	GENERAL OPERATING	$1,589.90
515	CIVIC CENTER (USE OF FACILITIES)	$388.46
525	TAX CREDIT	$200.00
526	AUXILIARY OPERATIONS	$625.28
527	ATHLETICS	$1,232.73
530	GIFTS & DONATIONS	$743.06
535	CTE PROJECTS	$1,591.72
850	STUDENT ACTIVITIES	$7,256.85
		$13,628.00

Created By: gmeyer **Posted By:** gmeyer **Date:** 04/15/2026 16:33:47 Page: 1

DONATIONS

$250 donated by Karma Graphics, LLC to Desert Sky Middle School to be used towards the Athletic Program.

DEER VALLEY SCHOOL DISTRICT
PAYROLL/BENEFITS DEPARTMENT
ADDENDAS
BOARD DATE 6/9/26

Name	School	Duty	Amount
IBN			
CHAZAN, DENISE	BOULDER CREEK	EXTRA DAYS COUNSELOR (2 DAYS)	$726.18
COLEMAN, KATHRYN	SANDRA DAY O'CONNOR	EXTRA DAYS COUNSELOR (7 DAYS)	2,325.05
LAIRD, JENNIFER	INSPIRATION MOUNTAIN	EXTRA DAYS NURSE (2 DAYS)	622.32
PARDO, RANDY	BARRY GOLDWATER	DEPT CHAIR SPECIAL ED 10 EXTRA DAYS	3,200.50
ROTH, DEBBIE	GREENBRIER	EXTRA DAYS NURSE (2 DAYS)	540.32
WILSON, TIA	BARRY GOLDWATER	EXTRA DAYS HEAD COUNSELOR (12 DAYS)	4,149.48
		SUB TOTAL - IBN	**$11,563.85**
N0N-IBN			
BAHR, JOSHUA	BOULDER CREEK	ATHLETIC ASST COACH LEVEL 5 - FOOTBALL	$3,000.00
BAUMGARTNER, DARLENE	DATA ANALYSIS & ORG IMPR	PLC TRAINER SUMMER WORK	1,461.44
BOTELLO, ADRIANNA	CURR INSTR & ASSESS	TPP JUMPSTART ASST TEACHER	1,600.00
BRADY, KENNEDY	BOULDER CREEK	ATHL ASST COACH LEV 1-SPIRITLINE/CHEER SUMMER	750.00
BUCKLEY, GABRIELLE	DEER VALLEY HS	ATHL ASST COACH LEVEL 1-GIRLS SOCCER SUMMER	800.00
BUCKLEY, GABRIELLE	DEER VALLEY HS	ATHL ASST COACH LEVEL 1-BOYS BASKETBALL SUMMER	475.00
BUCKLEY, GABRIELLE	DEER VALLEY HS	ATHL ASST COACH LEVEL 1-WEIGHT TRAINING SUMMER	800.00
CARBULLIDO, ELIJAH	MOUNTAIN RIDGE	ATHL ASST COACH LEV 4-BOYS BASKETBALL SUMMER	2,500.00
CASARELLA, ANTHONY	BOULDER CREEK	ATHL ASST COACH LEVEL 2-WRESTLING SUMMER	1,250.00
CASARELLA, ANTHONY	BOULDER CREEK	ATHL ASST COACH LEVEL 2 - FOOTBALL SUMMER	1,500.00
CASARELLA, ANTHONY	BOULDER CREEK	ATHL ASST COACH LEV 2-SPIRITLINE/CHEER SUMMER	1,500.00
CASARELLA, ANTHONY	BOULDER CREEK	ATHL ASST COACH LEVEL 2-BOYS BASKETBALL SUMMER	1,500.00
CHANCE, EMILY	CURR INSTR & ASSESS	CIAS SUMMER WORK TEAM COORDINATOR	3,757.90
CHERNEK, JESSICA	ASPIRE	MSSS GRADE RECOVERY SCIENCE	1,200.00
CHIPMAN, JAMES	BOULDER CREEK	ATHL ASST COACH LEVEL 3- BASEBALL SUMMER	2,000.00
CHRISTIANSON, SVEN	DEER VALLEY HS	ATHL ASST COACH LEVEL 1-FOOTBALL SUMMER	375.00
CURRIER, MICHELLE	CURR INSTR & ASSESS	CIAS SUMMER WORK TEAM COORDINATOR	4,522.56
DANIELS, ELIZABETH	BOULDER CREEK	ATHL ASST COACH LEV 1-GIRLS BASKETBALL SUMMER	1,000.00
DEUTSCH, KEVIN	MOUNTAIN RIDGE	ATHL ASST COACH LEVEL 3 - TRACK AND FIELD	2,000.00
DEVITO, TOM	SANDRA DAY O'CONNOR	ATHL ASST COACH LEV 2-WRESTLING SUMMER CAMP	1,500.00
DEVITO, TOM	SANDRA DAY O'CONNOR	ATHL ASST COACH LV 2-FLAG FOOTBALL SUMMER CAMP	1,500.00
DUELING, BRITNEY	CURR INSTR & ASSESS	CIAS SUMMER WORK TEAM COORD - JUNE 2026	3,755.70
DUNN, JED	DEER VALLEY HS	ATHL ASST COACH LEVEL 2-BOYS BASKETBALL SUMMER	1,500.00
EVANELLO, CHRIS	MOUNTAIN RIDGE	ATHL ASST COACH LEVEL 2-BASEBALL SUMMER	1,500.00
EVANS, PETER	MOUNTAIN RIDGE	ATHL ASST COACH LEVEL 1-WRESTLING SUMMER	500.00
FELDMAN, DIANA	CURR INSTR & ASSESS	CIAS SUMMER WORK TEAM COORDINATOR	1,854.75
FELLENS, EMEE	DEER VALLEY HS	ATHL ASST COACH LEV 1-GIRLS VOLLEYBALL SUMMER	1,000.00
FOLEY, DANIELLE	MOUNTAIN RIDGE	ATHL ASST COACH LEVEL 1-CROSS COUNTRY SUMMER	500.00
FRIEDMAN, DANIEL	DEER VALLEY HS	ATHL ASST COACH LEVEL 1-FOOTBALL SUMMER	750.00
GATES, TYLER	MOUNTAIN RIDGE	ATHL ASST COACH LEVEL 3-FLAG FOOTBALL SUMMER	1,750.00
GATES, TYLER	MOUNTAIN RIDGE	ATHL ASST COACH LEVEL 1-WRESTLING SUMMER	500.00

GEHRTS, NICHOLAS	SANDRA DAY O'CONNOR	ATHL ASST COACH LEVEL 5-FOOTBALL SUMMER CAMP	3,000.00
HAWTHORNE, TRAVIS	MOUNTAIN RIDGE	ATHL ASST COACH LEVEL 2-BOYS BASKETBALL SUMMER	1,500.00
HAYWARD, KEVIN	BARRY GOLDWATER	COACH - INDOOR PERCUSSION	192.80
HERITAGE, CHRISTY	CURR INSTR & ASSESS	CIAS SUMMER WORK TEAM COORDINATOR	4,755.72
HESSE, ELLIOTT	BOULDER CREEK	ATHL ASST COACH LEVEL 3-BASEBALL SUMMER	1,750.00
HOYT, KATE	SANDRA DAY O'CONNOR	ATHL ASST COACH LEV 2-SPIRITLINE SUMMER CAMP	1,500.00
HULLINGER, KRISTEN	BOULDER CREEK	ATHL ASST COACH LEV 1-BEACH VOLLEYBALL SUMMER	562.00
JAMES, TIFFANY	DEER VALLEY MS	TITLE I ASST PRINCIPAL SUMMER WORK	4,000.00
JENSEN, BRITNEY	ASPIRE	MSSS GRADE RECOVERY ELA	1,200.00
JOHANSEN, JESSICA	BOULDER CREEK	ATHL ASST COACH LEV 2-GIRLS VOLLEYBALL SUMMER	1,350.00
JOHNSON, JEFFREY	MOUNTAIN RIDGE	ATHL ASST COACH LEVEL 2-CROSS COUNTRY SUMMER	1,500.00
KELLER, ISAIAH	SANDRA DAY O'CONNOR	ATHL ASST COACH LEVEL 5-FOOTBALL SUMMER CAMP	3,000.00
KING, KAYLA	SANDRA DAY O'CONNOR	ATHL ASST COACH LEVEL 5-SPIRITLINE SUMMER CAMP	1,000.00
KORMAN, ADAM	MOUNTAIN RIDGE	ATHL ASST LEVEL 3-BADMINTON SUMMER	2,000.00
LAMBETH, BRIAN	BOULDER CREEK	ATHL ASST COACH LEV 1-BEACH VOLLEYBALL SUMMER	562.00
LANE, ROBERT	SIERRA VERDE	ANNOUNCEMENT COORDINATOR	1,000.00
LATONA, ROBERT	SANDRA DAY O'CONNOR	ATHL ASST COACH LEVEL 2-WRESTLING SUMMER CAMP	1,500.00
LATONA, ROBERT	SANDRA DAY O'CONNOR	ATHL ASST COACH LEVEL 2-FLAG FOOTBALL SUMMER	1,500.00
LECKLITER, KRISTINA	DATA ANALYSIS & ORG IMPR	PLC TRAINER SUMMER WORK (10 DAYS)	3,613.70
LEVARDO, ROBERT	BOULDER CREEK	ATHL ASST COACH LEV 2-GIRLS VOLLEYBALL SUMMER	1,350.00
LEWAN, SAMANTHA	BOULDER CREEK	ATHL ASST COACH LEV 1-SPIRITLINE/POM SUMMER	625.00
LIVINGSTON, CARL	DEER VALLEY HS	ATHL ASST COACH LEVEL 1-BOYS BASKETBALL SUMMER	600.00
LOSCALZO, VINCENT	BOULDER CREEK	ATHL ASST COACH LEVEL 3-WRESTLING SUMMER	2,000.00
LOWERY, EMMA	BOULDER CREEK	ATHL ASST COACH LEV 1-SPIRITLINE/CHEER SUMMER	750.00
LUBY, MAKENNA	MOUNTAIN RIDGE	ATHL ASST COACH LEV 1-GIRLS VOLLEYBALL SUMMER	400.00
MARCUS, CRAIG	MOUNTAIN RIDGE	ATHL ASST COACH LEVEL 5-BOYS BASKETBALL SUMMER	3,000.00
MATHES, STEPHEN	MOUNTAIN RIDGE	ATHL ASST COACH LEVEL 4-BOYS BASKETBALL SUMMER	2,500.00
MONSISVAIS, FRANCES	DEER VALLEY HS	ATHL ASST COACH LEV 1-GIRLS BASKETBALL SUMMER	600.00
MORGAN, CHRISTOPHER	DEER VALLEY HS	ATHL ASST COACH LEVEL 1-FOOTBALL SUMMER	600.00
MOSES, MITCHELL	MOUNTAIN RIDGE	ATHL ASST COACH LEVEL 5-CROSS COUNTRY SUMMER	3,000.00
MYERS, ALEC	MOUNTAIN RIDGE	ATHL ASST COACH LEVEL 2-BASEBALL SUMMER	1,500.00
OLSEN, SETH	DEER VALLEY HS	ATHL ASST COACH LEVEL 1-FOOTBALL SUMMER	375.00
ORNELAS, GERARDO JR	MOUNTAIN RIDGE	ATHL ASST COACH LEVEL 2-BOYS BASKETBALL SUMMER	1,500.00
ORTIZ, EDWIN	BOULDER CREEK	ATHL ASST COACH LEV 2-GIRLS VOLLEYBALL SUMMER	1,350.00
POLANSKI JR, ALLEN	BOULDER CREEK	ATHL ASST COACH LEVEL 1-BOYS BASKETBALL SUMMER	1,000.00
POPOVICH, KELLEN	BOULDER CREEK	ATHL ASST COACH LEVEL 1 - FOOTBALL SUMMER	500.00
RENTROPE, MICAH	BOULDER CREEK	ATHL ASST COACH LEVEL 3-BOYS BASKETBALL SUMMER	1,750.00
RICHARDSON, BAILEY	SANDRA DAY O'CONNOR	ATHL ASST COACH LEVEL 5-SPIRITLINE SUMMER CAMP	3,000.00
ROMERO JR, MICHAEL	DEER VALLEY HS	ATHL ASST COACH LEV 1-GIRLS BASKETBALL SUMMER	600.00
RYAN, ISAIAH	DEER VALLEY HS	ATHL ASST COACH LEVEL 1-FOOTBALL SUMMER	250.00
SANCHEZ, CHRIS	SANDRA DAY O'CONNOR	ATHL ASST COACH LEVEL 5-FOOTBALL SUMMER CAMP	3,000.00
SCHMITT, KEVIN	SANDRA DAY O'CONNOR	ATHL ASST COACH LEVEL 2-FOOTBALL SUMMER CAMP	1,500.00
SCHREYER, BRAXTON	MOUNTAIN RIDGE	ATHL ASST COACH LEVEL 3-FLAG FOOTBALL SUMMER	1,750.00
SENFT, SERENITY	BOULDER CREEK	ATHL ASST COACH LEV 1-SPIRITLINE/POM SUMMER	500.00
SIMEONE, SHAWNTEL	SANDRA DAY O'CONNOR	ATHL ASST COACH LEVEL 5-SPIRITLINE SUMMER CAMP	3,000.00
SOUTH, ANGELA	CURR INSTR & ASSESS	CIAS SUMMER WORK TEAM COORDINATOR	4,446.00
SQUIRE, LISA	CURR INSTR & ASSESS	CIAS SUMMER WORK TEAM COORDINATOR	3,702.00
STEPHENSON, DANELL	CURR INSTR & ASSESS	CIAS SUMMER WORK TEAM COORDINATOR	8,373.40
STUART, ERIN	BOULDER CREEK	ATHL ASST COACH LEVEL 1-CROSS COUNTRY SUMMER	600.00
TAYLOR, JACOBI	SANDRA DAY O'CONNOR	ATHL ASST COACH LEVEL 2-FOOTBALL SUMMER CAMP	1,500.00
UTTER, MALISSA	ASPIRE	MSSS GRADE RECOVERY MATH	2,500.00
WALLACE, JACKIE	DEER VALLEY HS	ATHL ASST COACH LEV 1-GIRLS VOLLEYBALL SUMMER	1,000.00
WALLING, ZACHARY	BOULDER CREEK	ATHL ASST COACH LEVEL 1-CROSS COUNTRY SUMMER	600.00

WARMUS, WHITNEY	MOUNTAIN RIDGE	ATHL ASST COACH LEVEL 4-FLAG FOOTBALL SUMMER	2,187.00
WAYNE, CASEY	BOULDER CREEK	ATHL ASST COACH LEVEL 5-BASEBALL SUMMER	3,000.00
WELCH, MADELYN	BOULDER CREEK	ATHL ASST COACH LEV 1-SPIRITLINE/CHEER SUMMER	750.00
WHITTEN, COREY	MOUNTAIN RIDGE	ATHLETIC ASST COACH LEVEL 1-WRESTLING SUMMER	500.00
WILBANKS, PORTER	BOULDER CREEK	ATHLETIC ASST COACH LEVEL 5-WRESTLING SUMMER	3,000.00
WILSON, KEVIN	BOULDER CREEK	ATHL ASST COACH LEVEL 5-BOYS BASKETBALL SUMMER	3,000.00
WOODWARD, SHAWN	ASPIRE	MSSS GRADE RECOVERY SOCIAL STUDIES	1,200.00
WOOTEN, DAMION	BOULDER CREEK	ATHL ASST COACH LEV 1-GIRLS BASKETBALL SUMMER	1,000.00
		SUB TOTAL - NON-IBN	**$158,446.97**

REVISED

ABBOTT, LAUREL	DATA ANALYSIS & ORG IMPR	PLC TRAINER SUMMER WORK (JULY 2025)	$994.62
		SUB TOTAL - REVISED	**$994.62**

RESCIND

PARNELL, KRISTEN	BARRY GOLDWATER	DEPT CHAIR SPECIAL ED 10 EXTRA DAYS	$2,967.70
		SUB TOTAL - RESCIND	**$2,967.70**

POST SEASON PAY

BECK, TAMARA	BARRY GOLDWATER	POST SEASON PAY SPRING - BEACH VOLLEYBALL	$400.00
DAVIS-DALE, ALEXUS	BARRY GOLDWATER	POST SEASON PAY SPRING - TRACK & FIELD	300.00
GRANT, DUGGAN	BARRY GOLDWATER	POST SEASON PAY SPRING - TRACK & FIELD	200.00
KOVACS, OLIVIA	BARRY GOLDWATER	POST SEASON PAY SPRING - BEACH VOLLEYBALL	400.00
MAGBY, OLIVIA	BARRY GOLDWATER	POST SEASON PAY SPRING - TRACK & FIELD	300.00
SCOTT, WILLIAM	BARRY GOLDWATER	POST SEASON PAY SPRING - TRACK & FIELD	400.00
ADAMS, MICHAEL	SANDRA DAY O'CONNOR	POST SEASON PAY SPRING - BOYS VOLLEYBALL	400.00
BAUMGARTNER, JEFFERY	SANDRA DAY O'CONNOR	POST SEASON PAY SPRING - BASEBALL	400.00
BOLUS, ERIC	SANDRA DAY O'CONNOR	POST SEASON PAY SPRING - TRACK	400.00
BOLUS, LOGAN	SANDRA DAY O'CONNOR	POST SEASON PAY SPRING - TRACK	400.00
CHAVEZ, KELLEN	SANDRA DAY O'CONNOR	POST SEASON PAY SPRING - TRACK	400.00
CORLEY, KLENT	SANDRA DAY O'CONNOR	POST SEASON PAY SPRING - BASEBALL	400.00
DECKER, JAFF	SANDRA DAY O'CONNOR	POST SEASON PAY SPRING - SOFTBALL	200.00
DEVITO, MICHAELYN	SANDRA DAY O'CONNOR	POST SEASON PAY SPRING - TRACK	400.00
DEVITO, TOM	SANDRA DAY O'CONNOR	POST SEASON PAY SPRING - ESPORTS	200.00
DUELING, TROY	SANDRA DAY O'CONNOR	POST SEASON PAY SPRING - BOYS VOLLEYBALL	400.00
GEPHART, LANCE	SANDRA DAY O'CONNOR	POST SEASON PAY SPRING - GIRLS TENNIS	400.00
HOBSON, MELISSA	SANDRA DAY O'CONNOR	POST SEASON PAY SPRING - SOFTBALL	400.00
JAEGER, JAMES	SANDRA DAY O'CONNOR	POST SEASON PAY SPRING - TRACK	400.00
LATONA, ROBERT	SANDRA DAY O'CONNOR	POST SEASON PAY SPRING - SOFTBALL	200.00
ORTEGA, JESSICA	SANDRA DAY O'CONNOR	POST SEASON PAY SPRING - TRACK	400.00
ROOSE, RYAN	SANDRA DAY O'CONNOR	POST SEASON PAY SPRING - TRACK	400.00
SCHWARTZ, ALYSON	SANDRA DAY O'CONNOR	POST SEASON PAY SPRING - TRACK	400.00
SENA, JACOB	SANDRA DAY O'CONNOR	POST SEASON PAY SPRING - BEACH VOLLEYBALL	400.00
SIMMONS, AARON	SANDRA DAY O'CONNOR	POST SEASON PAY SPRING - TRACK	400.00
SPARTZ, JAMEY	SANDRA DAY O'CONNOR	POST SEASON PAY SPRING - BEACH VOLLEYBALL	400.00
TICKNOR, JAMES	SANDRA DAY O'CONNOR	POST SEASON PAY SPRING - BOYS TENNIS	400.00

WAGNER, FREDERICK	SANDRA DAY O'CONNOR	POST SEASON PAY SPRING - TRACK	400.00
WILLIAMS, JEFFREY	SANDRA DAY O'CONNOR	POST SEASON PAY SPRING - ESPORTS	200.00
BONINE, EDDIE JR	MOUNTAIN RIDGE	POST SEASON PAY SPRING - BASEBALL	400.00
DELEON, ANDREW	MOUNTAIN RIDGE	POST SEASON PAY SPRING - BOYS VOLLEYBALL	400.00
DEUTSCH, KEVIN	MOUNTAIN RIDGE	POST SEASON PAY SPRING - TRACK & FIELD	400.00
EVANS, PETER	MOUNTAIN RIDGE	POST SEASON PAY SPRING - BOYS TENNIS	400.00
GATES, TYLER	MOUNTAIN RIDGE	POST SEASON PAY SPRING - BOYS TENNIS	400.00
KANGAS, JOHN	MOUNTAIN RIDGE	POST SEASON PAY SPRING - GIRLS TENNIS	400.00
LUBY, MAKENNA	MOUNTAIN RIDGE	POST SEASON PAY SPRING - GIRLS BEACH VOLLEYBALL	400.00
MADISON, CHRISTOPHER	MOUNTAIN RIDGE	POST SEASON PAY SPRING - TRACK & FIELD	400.00
MILLER, CHAD	MOUNTAIN RIDGE	POST SEASON PAY SPRING - TRACK & FIELD	400.00
MOSES, MITCHELL	MOUNTAIN RIDGE	POST SEASON PAY SPRING - TRACK & FIELD	400.00
POTOCKI, DAVID	MOUNTAIN RIDGE	POST SEASON PAY SPRING - GIRLS BEACH VOLLEYBALL	400.00
RODGERS, KIM	MOUNTAIN RIDGE	POST SEASON PAY SPRING - ATHLETIC TRAINER	400.00
ROSSI, BRYAN	MOUNTAIN RIDGE	POST SEASON PAY SPRING - TRACK & FIELD	400.00
CRAWFORD, ROBERT	DEER VALLEY HS	POST SEASON PAY SPRING - TRACK	300.00
HAGELE, MICHAEL	DEER VALLEY HS	POST SEASON PAY SPRING - SOFTBALL	400.00
HELFENBEIN, CAROL	DEER VALLEY HS	POST SEASON PAY SPRING - TRACK	100.00
MCMAHON, ERIK	DEER VALLEY HS	POST SEASON PAY SPRING - BASEBALL	400.00
MISNER, CORI	DEER VALLEY HS	POST SEASON PAY SPRING - TRACK	200.00
MORGAN, CHRISTOPHER	DEER VALLEY HS	POST SEASON PAY SPRING - TRACK	350.00
ORTH, LEAH	DEER VALLEY HS	POST SEASON PAY SPRING - GIRLS BEACH VOLLEYBALL	400.00
RIEGLE, KEVIN	DEER VALLEY HS	POST SEASON PAY SPRING - TRACK	350.00
SNELL, KRISTIE	DEER VALLEY HS	POST SEASON PAY SPRING - TRACK	200.00
THEALL, ANN	DEER VALLEY HS	POST SEASON PAY SPRING - TRACK	200.00
TOONE, MITCHELL	DEER VALLEY HS	POST SEASON PAY SPRING - BOYS VOLLEYBALL	400.00
		SUB TOTAL - POST SEASON PAY	**$18,900.00**
		GRAND TOTAL	**$192,873.14**

Date	Total	Vendor Name	Coop Agency	Contract #	General Description	Department Reserved	Buyer
06-09-26	**$600,000**	**BSN Sports, Buddy's All Stars, Universal Athletics**	SAVE	27-10-31 TUHSD	Athletic Supplies & Equipment	All Schools	KG
06-09-26	**$230,000**	**ABDO Publishing, A to Z Books, Barnes & Noble, Bound to Stay Bound Books**	TIPS	TIPS 230904	Library Books and Related Items	Districtwide	RR
06-09-26	**$920,000**	**Aequor, Zen Educate**	SAVE	24.001WESD	Special Education & Other Substitute Services	SSS	RR
06-09-26	**$250,000**	**Agile Sports Technologies, Inc. dba Hudl**	SAVE	S22-16-26	Athletic Streaming and Video Breakdown Services	High Schools	KG
06-09-26	**$400,000**	**Aguila Youth Leadership, Arizona Science Center, AVID Center, Carolina Biological, CoderZ, Defined Learning, GenTech, Kinderlab Robotics, LEGO Education, Pasco Scientific, School Specialty, Sphero, STIIX, Thimble.io, Trashbots, Tynker, Xello, zSpace**	SAVE	20-21-03CSD	STEM & College & Career Readiness Kits, programs, & Material	CIA & Districtwide	RR
06-09-26	**$805,000**	**Amplify Education, Blick Art Material, Carolina Biological Supply Co, Complete Book and Media Supply, Demco, Dreambox Learning, Discount School Supply Fisher Scientific Company, Fun and Function, Kaplan Early Education, Lakeshore Learning MateriaL, Moby Max, Nasco Education, Pitsco Education, Quill, Scholastic Inc, School Health, School Specialty, STEM Sports, Super Duper, Textbook Warehouse.**	1GPA	23-13P	Instructional Aids, Material, and Athletic Products	Districtwide	RR
06-09-26	**$1,500,000**	**Apple Computer Inc,**	MESC	M25E-APPLE-1004	Computer Hardware, Peripherals, Software, A/V Equipment, Technology Accessories, and Services	IS&T & Districtwide	JD
06-09-26	**$400,000**	**Architechnology**	1GPA	23-18P-02	Architectural Services	Facilities	CG
06-09-26	**$500,000**	**Arizona Furnishings**	MESC	23G-AZF-0131	Classroom and Office Furniture	Districtwide	SS
06-09-26	**$1,265,000**	**Arizona Restaurant Supply**	MESC	22G-AZRS-0715	Kitchen Smallwares & Equipment	Districtwide	RR
06-09-26	**$250,000**	**B&H Photo**	OMNIA	R201202	Audio Visual Equipment, Accessories and Services	Districtwide	JD

06-09-26	**$1,380,000**	**Be Kind People Project, Benchmark, Carnegie Learning, Cengage, Dreambox Learning, Edgenuity, Houghton Mifflin Harcourt, Imagine Learning, IXL Learning, Learn by Doing, Learning A-Z, Mackin, ManageBac, Mango Languages, McGraw Hill, Mobymax, Newsela, NoRedInk, Pearson Online & Blended Learning, QuaverEd, Renaissance Learning, Rosetta Stone, Saddleback Ed, Savvas Learning, Scholastic, Studies Weekly, Voyager Sopris, zSpace Inc, Zearn**	SAVE	21-28MP	Supplemental Educational Resources	Districtwide	RR
06-09-26	**$30,000**	**Bel-Aire Mechanical LLC**	SAVE	21-28MP	HVAC Service and Repair	Facilities	JD
06-09-26	**$2,250,000**	**Bluum**	MESC	25E-BLUUM-1004	Computer Hardware, Peripherals, Software, A/V Equipment, Technology Accessories, and Services	Districtwide	JD
06-09-26	**$150,000**	**C&I Show Hardware & Security Systems**	AZSC	CTR047674	MRO Supplies: Locking Systems & Parts	Facilities	JD
06-09-26	**$130,000**	**Campway**	SAVE	12-5551-56-13	Student Travel and Group Tour Services	All Schools	SS
06-09-26	**$300,000**	**Cantelme & Brown, DeConcini-McDonald-Yetwin-Lacy, Gust Rosenfeld, Udall Shumway**	SAVE	26-05MP	Legal Services	Cabinet	CG
06-09-26	**$1,150,000**	**Carolina Biological, Gardner's Book Service, Heinemann, Kaplan Early Learning, Lakeshore Learning, Learning without Tears, Oriental Trading, Really Good Stuff, Scholastic**	SAVE	22-02-26 TESD	Instructional Aids and Supplies	Districtwide	RR
06-09-26	**$950,000**	**Carrier Corporation**	SRCWELL	080824-CAR	HVAC System, Installation & Services with Related Products & Supplies	Facilities & Districtwide	JD
06-09-26	**$3,500,000**	**CDW-G**	MESC	25E-CDWG-1004	Computer Hardware, Peripherals, Software, A/V Equipment, Technology Accessories, and Services	IS&T & Districtwide	JD
06-09-26	**$750,000**	**CenturyLink**	AZSC	CTR075598	Carrier & Broadband Provider Services	Districtwide	JD
06-09-26	**$300,000**	**Class Travel**	SAVE	12-5551-56-13	Student Travel and Group Tour Services	All Schools	SS
06-09-26	**$200,000**	**Competitive Surfacing Solutions**	Mohave	M24K-CSS-0222	Playgrounds, Splash Pads, Outdoor Fitness, and Related Equipment	Facilities and Districtwide	JD
06-09-26	**$750,000**	**Continental Flooring Company**	1GPA	23-08PV-02	Floor Products and Services	Facilities	JD
06-09-26	**$175,000**	**Cox Communications**	State Contract	CTR049873	Carrier & Broadband Services	IST	JD

06-09-26	**$50,000**	**Dave Bang Associates**	MESC	19O-BANG-0221	Playground, Outdoor Fitness, & Related Equipment; Softfall Ground Cover	Facilities	JD
06-09-26	**$2,000,000**	**Dell Marketing**	AZSC	CTR068890	Computer Equipment, Peripheral, & Related Services	IS&T & Districtwide	JD
06-09-26	**$100,000**	**DH Pace Door Services**	MESC	21H-DHP-0917	Doors, Locking Systems, and Room Dividers	Facilities	JD
06-09-26	**$400,000**	**Divine Charter**	SAVE	1-522	Charter Bus Services	Transportation & Districtwide	SS
06-09-26	**$230,000**	**DL Sales**	AZSC	CTR047687	MRO Supplies; HVAC, Plumbing, Industrial, Building, Electrical	Facilities	JD
06-09-26	**$100,000**	**Educational Performance Tours**	SAVE	12-5551-56-13	Student Travel and Group Tour Services	All Schools	SS
06-09-26	**$8,000,000**	**Educational Services Inc. (ESI)**	1GPA	22-09PV-03	Phased Retirement, Certified Substitutes, VISA Teachers	Finance	CG
06-09-26	**$200,000**	**Ewing Irrigation Products**	SAVE	2020041	Sprinkler & Irrigation Supplies	Facilities & Districtwide	JD
06-09-26	**$250,000**	**Ewing Irrigation Products**	1GPA	23-10DV-02	Grounds and Irrigation Products and Services	Districtwide	JD
06-09-26	**$50,000**	**Exerplay, Inc.**	1GPA	23-07P-04	Playground Solutions	Facilities	JD
06-09-26	**$600,000**	**Ferguson Enterprises**	State Contract	CTR074549	MRO Supplies: Plumbing, Industrial, Building, Electrical, HVAC	Facilities	JD
06-09-26	**$250,000**	**FinalSite (Formerly Blackboard)**	SAVE	21-014CH-26RFP	Web Hosting; Notification Service	IS&T	JD

06-09-26	**$400,000**	**Fire Security Elect & Communications, Telgian Engineering & Consulting, LLC, Air Comm Corporation, Alarm Electronics & Communications (AEC), Amer-X Security, Inc., Applied Business Communications of Arizona, LLC, Arizona Communication Experts, Benson Security Systems, CamNet, CBG Midwest LLC dba Lanmor Services, 34ED LLC dba CENTEGIX, Bosch Building Technologies LLC (fka Climatec LLC), ConvergeOne, Inc., DH Pace Company, EAPC Architects Engineers, Pavion, EKC Enterprises, Fire Protection Service Corp dba Next Protection, Fire Security Electronics & Communications, Intelligrated Communications, Inc., Ivelah, LLC, Logicalis, Inc., Wilson Electric Services Corp. dba NETSIAN Technologies Group, Oculens, LLC, Bosch Building Technologies LLC (fka Paladin), Premise One, LLC, Raptor Technologies, LLC, Safer School Solutions, SafeVisitor Solutions, Southwest Integrated Solutions, Superior Alarms**	1GPA	1GPA 25-07P	Safety & Security Products, Services, and Systems	Facilities & Districtwide	JD
06-09-26	**$300,000**	**AP Fire Protection, Benson Security Systems, Bosch Building Technologies LLC (fka Climatec LLC), Control Systems Inc, Everon LLC, Fire Security Electronics & Communications, Inc. (FSEC), Greenway Global Corp, Intelligrated Communications, Inc., Johnson Controls Fire Protection LPLVC Companies Inc., Metro Fire Equipment, National Fire Control, RCI Systems LLC dba National Fire & Safety, Summit Fire Protection Co.**	1GPA	26-09P	Fire Systems and Backflow Prevention Products and Services	Facilities & Districtwide	JD
06-09-26	**$400,000**	**Follett School Solutions / Follett Content Solutions**	MESC	24-FCS-0520	Library Books, Related, Subscriptions	Districtwide	RR
06-09-26	**$400,000**	**Forum Music Festival**	SAVE	12-5551-56-13	Student Travel and Group Tour Services	All Schools	SS
06-09-26	**$300,000**	**Grainger**	AZSC	CTR074761	Facilities Maintenance, MRO & Industrial Supplies	Districtwide	JD
06-09-26	**$250,000**	**Gray Line Tours**	SAVE	1-522	Charter Bus Services	Transportation & Districtwide	SS

06-09-26	**$500,000**	**HACI Service LLC**	1GPA	22-14PV-02	Job Order Contract for Mechanical Services	Facilities	JD
06-09-26	**$1,000,000**	**Hillyard**	MESC	24A-HILL-0602 D	Janitorial Supplies, Equipment, and Service	Districtwide	JD
06-09-26	**$297,000**	**Holsum Bakery Inc**	MESC	21C-BAKE-0701	Bread & Baked Goods	Districtwide	RR
06-09-26	**$175,000**	**Hormel**	ADE	CTR070846	Commodity Processing of USDA Donated Food	Food & Nutrition	RR
06-09-26	**$400,000**	**Hopskipdrive Inc**	MESC	24N-HSD-0411	Contracted Transportation Services (to include McKinney-Vento eligible services)	Transportation	SS
06-09-26	**$500,000**	**HyeTech**	1GPA	21-02PV-05	Cybersecurity Products and Services	IS&T	JD
06-09-26	**$500,000**	**HyeTech**	1GPA	22-02PV-08	Technology and Audio/Visual Solutions	IS&T & Districtwide	JD
06-09-26	**$200,000**	**IMCOR - Evolution Mechanical Construction**	1GPA	24-13-01	Job Order Contract for Plumbing Services	Facilities	JD
06-09-26	**$325,000**	**Instructure**	OMNIA	R201402	Subscription to the Canvas Software Program, PD, Material, Consulting Services	Aspire	JD
06-09-26	**$200,000**	**International Alliance Group**	1GPA	22-09PV-05	Employee Staffing & Leaseback Services - VISA Teachers	Finance & Human Resources	CG
06-09-26	**$750,000**	**Interstate Mechanical Corporation**	AZSC	CTR061651	Mechanical, Electrical, Plumbing, and Fire Alarm Job Order Contracting	Facilities	JD
06-09-26	**$500,000**	**Interstate Mechanical Corporation**	AZSC	CTR076874	HVAC Maintenance	Facilities	JD
06-09-26	**$320,000**	**Jet Limousines and Transportation**	GPPCS	1-522	Charter Bus Services	Transportation & Districtwide	SS
06-09-26	**$50,000**	**Johnson Control**	AZSC	CTR049763	HVAC Maintenance, Repair, & Emergency Services; Chiller Tower Service	Facilities	JD
06-09-26	**$200,000**	**Jones Telepractice Agency LLC**	SAVE	22-5201-001 DUSD	Contracted Special Education & Other Substitute Services	SSS	RR
06-09-26	**$316,000**	**JTM**	ADE	CTE070849	Commodity Processing of USDA Donated Food	Food & Nutrition	RR
06-09-26	**$180,000**	**Kronos Inc**	OMNIA	R24-6833	Human Resource Systems and Related Products and Services	Human Resources	JD
06-09-26	**$1,500,000**	**Logicalis**	1GPA	22-02PV-12	Technology & Audio/Visual Solutions	IS&T	JD
06-09-26	**$1,500,000**	**Logicalis**	1GPA	25-09PV-05	Internal Connections (E-Rate Category 2)	IS&T	JD

06-09-26	**$750,000**	**Lowe's**	OMNIA	R240805	Maintenance, Repair & Operations Supplies & Related Services	Districtwide	JD
06-09-26	**$500,000**	**M R Tanner**	SAVE	PW5-745-4887	PAVING- Street Maintenance, Repaving, Surface Seal, & Repair	Facilities	CG
06-09-26	**$400,000**	**M R Tanner**	SAVE	PWS-745-4851	CONCRETE- Street Maintenance & Repair Services	Facilities	CG
06-09-26	**$50,000**	**M Square Wraps**	SAVE	23-004PC-27	Screen Printing, Banners, Graphic Wraps, Embroidery, and Awarded Letters	District-Wide	JD
06-09-26	**$600,000**	**Mesa Energy Systems**	AZSC	CTR076875	HVAC Maintenance, Repairs, and Emergcy Services	Facilities	JD
06-09-26	**$2,750,000**	**Mesa Energy Systems**	AZSC	CTR062668	HVAC Maintenance, Repair, and Emergency Services	Facilities	JD
06-09-26	**$250,000**	**Mesa Energy Systems, Inc**	1GPA	25-02PV-06	Building Management and Automation Systems	Facilities	JD
06-09-26	**$200,000**	**Miracle Playground Sales SW**	1GPA	23-07P-07	Playground Solutions	Facilities & Districtwide	JD
06-09-26	**$575,000**	**National Restaurant Supply Co**	OMNIA	R23SF4	Kitchen and Serving Line Equipment, Smallware, Parts, and design and/or Installation	Food & Nutrition	RR
06-09-26	**$200,000**	**Next Protection**	1GPA	25-07P-16	Intercom Services & Repairs	Facilities	JD
06-09-26	**$50,000**	**Norcon**	MESC	M24E-NOR1-1016	Telescopic Bleachers	Facilities	JD
06-09-26	**$50,000**	**Norcon**	1GPA	25-05P-03	Electronic Scoreboards and Signs	Facilities and District Wide	JD
06-09-26	**$125,000**	**Norcon**	1GPA	23-06P-02	Gymnasium/Athletics	Districtwide	JD
06-09-26	**$200,000**	**Pacific Office Automation**	MESC	25K-POA-0130	Copiers, Multifunctional Devices, Related Office Equipment, Managed Print Services, Maintenance, and Related Supplies	Districtwide	KG
06-09-26	**$200,000**	**Pacific Office Automation**	AZSC	CTR070326	NASPO Devices, Software, and Services	Districtwide	KG
06-09-26	**$350,000**	**Panorama Education**	CHOICE	25/018MF-45	Technology Hardware, Software, & Services; Student Success Analytic Software	Data Analysts	JD
06-09-26	**$260,000**	**Pearson**	SAVE	245203008-DUSD	Special Ed and Gifted Tests and Related Material	Districtwide	RR
06-09-26	**$50,000**	**Play-It-Safe**	MESC	M24K-PLAY-0222	Playground and Park Equipment	Early Childhood	JD
06-09-26	**$1,700,000**	**Progressive Roofing**	1GPA	26-05P-03	Roofing Services - Bond	Facilities	JD

06-09-26	**$100,000**	**Project Exploration**	SAVE	12-5551-56-13	Student Travel and Group Tour Services	Districtwide	SS
06-09-26	**$253,000**	**Reading Horizons**	TIPS	210301	Academic Curriculum and Instructional / Educational Goods, Material, and Services	CIA	RR
06-09-26	**$300,000**	**Red Tree Consulting LLC**	1GPA	24-12P-08	Professional Architectural services relating to Quality Assurance and Quality Control	Project Management	CG
06-09-26	**$600,000**	**Republic Services**	GPPCS	25-003	Trash and Recycling Services	District Wide	KG
06-09-26	**$225,000**	**Ricoh USA**	MESC	25-RCH-0130	Digital Copiers, Multifunctional Devices, Printers, Related Supplies	Districtwide	KG
06-09-26	**$200,000**	**Ricoh USA**	AZSC	CTR069920	NASPO Multi-Function Devices and Related Software, Services, and Cloud Solutions	Districtwide	KG
06-09-26	**$120,000**	**Riddell, All American Sports Corp**	OMNIA	R250102	Helmet and Shoulder pad reconditioning	High Schools	KG
06-09-26	**$250,000**	**Sanderson Ford**	AZSC	CTR077351	Automotive Parts and Repair for Medium and Heavy Duty Trucks	Transportation	SS
06-09-26	**$500,000**	**Sentinel Technologies**	1GPA	22-02PV-18	Technology and Audio/Visual Solutions	IS&T & Districtwide	JD
06-09-26	**$500,000**	**Sentinel Technologies**	1GPA	25-09PV-07	Internal Connections (E-Rate Category 2)	IS&T & Districtwide	JD
06-09-26	**$400,000**	**Shade N Net**	MESC	25P-SHADE-0403	Shade Structures	Facilities	JD
06-09-26	**$300,000**	**SHI International**	OMNIA	R2024056-02	Various Software & Licensing	Districtwide	JD
06-09-26	**$150,000**	**Simpson Norton**	MESC	M25D-SNC-0826	Ground Maintenance Equipment, Tractors, and Utility Vehicles: Parts and Services	DistrictWide	JD
06-09-26	**$750,000**	**Skyline Builders**	1GPA	23-11PV-06	Painting Products & Services	Facilities	CG
06-09-26	**$2,100,000**	**Skyline Builders**	SAVE	P22-0064C-ACON20722	Category C-Trade Services - General - Existing Remodeling, Maintenance, & Repair	Facilities	CG
06-09-26	**$150,000**	**Skyline Builders**	TIPS	26010402	Trades, Labor, & Materials	Facilities	JD
06-09-26	**$500,000**	**Solon Corporation**	AZSC	CTR079826	Solar Energy Systems	Districtwide	JD
06-09-26	**$460,000**	**Solution Tree**	1GPA	24-04PV-34	Professional Development	Districtwide	RR
06-09-26	**$1,000,000**	**Somerset Landscaping, a Yellowstone Landscape Company**	1GPA	25-10PV-09	Landscape and Tree Removal	Facilities	JD
06-09-26	**$250,000**	**Southern Tire Mart LLC**	AZSC	CTR072352	Tires for Bus & White Fleet	Transportation	SS
06-09-26	**$1,500,000**	**Tartan Oil LLC**	AZSC	CTR073960	Bulk Fuel and Bulk Fuel Propane	Transportation	SS

06-09-26	**$75,000**	**TK Elevator**	AZCS	CTR051582	Elevator, escalator, Chairlift & Moving Walkway Repair and Maintenance	Facilities	JD
06-09-26	**$500,000**	**Tyler Technologies**	MESC	22A-TYL-0526	iVisions Systems Maintenance	IS&T	JD
06-09-26	**$305,000**	**Tyson**	CHOICE	CP-24/022AK-44	Commodity Processing of USDA Donated Food	Food & Nutrition	RR
06-09-26	**$100,000**	**US Energy Services**	1GPA	22-11PV-06	Electrical & Lighting Products & Services	Fiscal Services	JD
06-09-26	**$250,000**	**US Energy Systems**	MESC	M24D-USES-0827	Electrical Efficient Lighting, Installations, Products and Services	Facilities	JD
06-09-26	**$20,000**	**Vanguard Cleaning Systems of Arizona**	SRCWELL	062421-VAN	Facilities Maintenance Services - Cleaning Services	Facilities	CG
06-09-26	**$500,000**	**Verizon Wireless**	AZSC	CTR052806	Cellular phones, equipment, line charges, broadband service, student mifi	Districtwide	JD
06-09-26	**$260,000**	**Vex Robotics**	TIPS	260105	Technology Solutions, Products and Services	Districtwide	RR
06-09-26	**$2,000,000**	**Viking Building Services**	MESC	21N-VBS2-0318	Temporary Employment & Recruiting Services - Custodial	Facilities	CG
06-09-26	**$2,000,000**	**Viking Building Services**	MESC	22Q-VBS-0522	Contracted Custodial & Janitorial Services	Facilities	JD
06-09-26	**$200,000**	**Water & Energy Systems Technology (WEST)**	SAVE	2020138	HVAC Water Treatment	Districtwide	JD
06-09-26	**$500,000**	**Wholesale Floors, Inc**	1GPA	23-08PV-08	Flooring	Facilities	JD
06-09-26	**$1,000,000**	**Yellowstone Landscape**	1GPA	25-10PV-08	Custodial, Grounds, and Maintenance Services	Districtwide	JD

Buyers: CG = Christine Gabaldon; JD = Joanne Douglas; KG = Kassie Garcia; RR = Rosie Resendiz; SS = Sheila Stodghill;

26-27	CONTRACT TITLE	VENDOR(S) NAME	SOL TYPE	CONTRACT NUMBER	AWARD DATE	FY 2025/26 EXPEND	FY 2026/27 ESTIMATED	FINAL EXPIRATION DATE	DEPARTMENT RESERVED	BUYER
6/9/2026	**Athletic Game Officials**	AZ Officiating Assoc, P.R.O. Sports	IFB	23-600-003-5	9/13/2022	$116,350	$144,000	6/30/2027	Districtwide	KG
6/9/2026	**Athletic PE Catalog Discount for Uniforms, Misc. Apparel**	3D Promotions, BSN Sports LLC, Buddy's All Stars, Cleats Inc., Dion Uniforms, East Valley Sports, Game One, M&J Trophies & Apparel, Pinnacle Prints & Embroidery LLC, Print Station, RVI Team Sports, Team Sports Outfitters, Touchdown Sportswear & Promotions LLC, Varsity Spirit Fashions & Supplies LLC, X-Treme Apparel LLC	IFB	23-610-006-5	1/24/2023	$1,072,833	$1,400,000	6/30/2027	Districtwide	KG
6/9/2026	**Awards, Trophies, and Banners**	Ahwatukee Trophies & Awards, Awards for Anything, Balzic Enterprise,LLC dba M&J Trophies, Beyond the Barr,LLC, Blue Ribbon Awards, Buddy's All Stars, Holiday Lighting Company, House of Ribbons West, Jostens-Corp, MTM Recognition Corp, Positive Promotions,Inc, Touchdown Sportswear & Promotions	IFB	25-2501-004-5	8/27/2024	$70,000	$80,000	6/30/2029	Districtwide	SS
6/9/2026	**Book Fairs**	Literati Inc, Phoenix Book Company LLC, Scholastic Book Fairs	RFP	26-1229-002-5	8/12/2026	$450,000	$632,000	6/30/2026	Districtwide	RR
6/9/2026	**Bus and White Fleet Repair Services with OEM Supplied Parts**	BusWest, Callahan Auto Diesel, Canyon State Bus, Cummins, Firebird Bus and Fleet Collision Center, LLC, RWC Group	RFP	24-904-004-5	1/9/2024	$750,000	$850,000	6/30/2028	Transportation	SS
6/9/2026	**Certified Athletic Trainers**	Banner Physical Therapy, Honor Health, OSR Physical Therapy	IFB	26-599-008-5	7/15/2026	$167,000	$190,000	6/30/2030	Districtwide	KG
6/9/2026	**Community Ed Enrichment Classes**	ACTIVESTARS Inc, Arete Enrichment Services LLC, Arizona Kids Think Too, Athletes In Training, Beginners Edge Sports Training LLC, Bonanza Educational LLC, Catapult Learning West LLC, Chess Emporium LLC, Diamond Dance Works, Elements Music, Everyday Heroes CPR, GenTech, Get Dancing, Heartsavers Inc, InMotion AZ LLC, Junior Gold Success Inc, Kids Stage, Mad Science of NE Phoenix, Magnus Chess Academy LLC, Mindful Colors LLC dba Young Rembrandts, Play-Well TEKnologies, Science Matters in Arizona, STIIX LLC, Sycamore Learning Company, The Be Kind People Project, West Valley Youth Art dba Young Rembrandts	RFP	23-4588-004-5	7/1/2022	$714,000	$800,000	6/30/2027	Community Education	KG
6/9/2026	**Dairy Supply and Delivery**	Aikins Distribution Inc	RFP	26-2902-003-5	6/19/2025	$860,000	$1,150,000	6/30/2030	Food Services	RR
6/9/2026	**Community Education Integrated Program Management System**	ARUX Software Inc.	RFP	26-1829-005-5	04/22/2025 Award to start on 7/1/2025	$33,433	$75,000	6/30/2030	Community Education	JD
6/9/2026	**General Foods**	Merit Foods LLC, Custom Food Service INC, Smart Foods 4 Schools, Western Paper Distributors, Aikins Distribution Inc, Shamrock Inst foods	IFB	26-2905-004-5	7/1/2025	$700,000	$977,500	6/30/2030	Food Services	RR
6/9/2026	**Food Service Cutlery**	Wallace Packaging	IFB	24-3513-003-5	6/13/2023	$130,000	$200,000	6/30/2028	Food Service	RR
6/9/2026	**Fresh Pizza**	L&H Arizona Ventures dba Papa Murphy's, Pi Pizza dba Domino's Pizza, Pizzowski dba Domino's Pizza, Team Arizona dba Domino's Pizza, Teser Phoenix dba Domino's Pizza	RFP	24-3514-006-5	3/19/2024	$661,000	$860,000	6/30/2028	Food Service	RR
6/9/2026	**Fresh Produce**	Charlie's Produce	RFP	25-3515-002-5	3/5/2024	$565,000	$920,000	6/30/2029	Food Services	RR
6/9/2026	**Glass Replacement & Repair Services (1GPA)**	AGN Glass LLC dba Auto Glass NowBest Glass Inc.MOS Glass Co	RFP	25-04DV	7/1/2024	$44,932	$150,000	6/30/2029	DistrictWide	JD

6/9/2026	**Grounds and Irrigation Products & Services**	Ewing Irrigation, Stabilizer Solutions, Pioneer Manufacturering Co (Pioneer Athletics), Ruggiero's Ace Hardware, Titan Landscaping Services	RFP	23-10DV-1GPA	11/29/23	$199,495	$400,000	11/29/2028	DistrictWide	JD
6/9/2026	**Life Saefty Equipment and Backflow, Testing, Inspection, Parts and Services**	Adanac Fire Protection, Allied Fire Protection, Intelligrated Communications, Metro Fire Equipment	RFP	24-4804-005-5	11/29/2023	$725,100	$1,000,000	6/30/2028	Facilities & Districtwide	JD
6/9/2026	**Marquees - OPTEC - Service, Repair, Replacement, Parts**	Equity Sign Group	IFB	26-5100-007-5	07/01/2025	$3,126	$10,000	6/30/2030	IS&T	JD
6/9/2026	**Middle School Cross Country Timing and Services**	Four Peaks, Race Timers	IFB	25-600-005-5	8/13/2024	$11,207	$15,000	6/30/2029	DistrictWide	KG
6/9/2026	**Medicaid Reimbursement Services (1GPA)**	AssetWorks Risk Management Inc dba Go Solutions, SEAS Education, Sivic Solutions Group LLC-a Solix Company	RFP	23-03DV 1GPA	7/12/2023	$100,000	$125,000	6/30/2027	Student Support Services	CG
6/9/2026	**Print Services Paper**	Kelly Spicers Paper	IFB	25-4101-001-3	7/1/2024	$120,000	$138,000	6/30/2027	Print Services	KG
6/9/2026	**Procurement Card & Automated Accounts Payable Services (1GPA)**	Commerce Bank	RFP	23-05DV 1GPA	1/10/2023	$3,300,000	$3,800,000	6/30/2027	Finance	CG
6/9/2026	**Special Education Contracted Services**	360 Degree Customer Inc, 3Chords Inc and Therapy Travelers LLC collectively DBA Epic Special Education Staffing, AB Staffing Solutions, Accountable Healthcare Staffing, Ampersand Therapy, Arete Healthcare Staffing Solutions, Arizona Psychological and Support Services, Arizona School Psychology Services LLC (ASPS LLC), Arizona Speech Pros LLC, Aya Education, AZ Event Connect, BehaviorRX, LLC, BMR Health Services, Bright Path Speech Therapy LLC, Career Staff Unlimited LLC, CASA Speech Therapy LLC DBA The SPEAK Center for Language and Learning, CMG/CIT Acquisition LLC DBA Core Medical Group, Concentric Healthcare Staffing, Covelo Group Inc, Delta-T Group Phoenix, Inc, Ed Theory LLC, EDU Healthcare, Educational Therapy Services, Eleutheria, LLC, Elevation Healthcare LLC, E-Therapy LLC, Every Little Step Therapy LLC, General Healthcare Resources LLC DBA GHR Education, Gifted Nurses LLC DBA Gifted Healthcare, Green Staff Medical Staffing LLC, HealthPRO Pediatrics LLC, Hicks, Dr Kimberly PLLC, Horn Interpreting Services Inc DBA AZ Freelance Interpreting Services, Inclusion Solutions LLC, Industry Specific Solutions LLC, JCS Speech Therapy, Kaleidoscope Education Solutions, Lapont Assessment & Consulting Services LLC, Liberty Education Solutions, Light Street Special Education Solutions, Lila's Kidz, LLC, Loyal Source Government Services LLC, Mariposa Therapy Services, Martin, Karla M, RPR, CSR, CR, Maxim Healthcare Services, Maxim Healthcare Staffing Services Inc, Millbrook Support Services, More Than Words Speech Therapy, MyBasePay USA LLC DBA Novo Staffing LLC, National Recruiting Consultants, New Mediscan II LLC DBA Cross Country Education LLC, NSI Nursing Service Inc, Ocotillo Pediatric Therapy LLC, Orange Tree Staffing LLC, Pediatric Developmental Services, Pine Health LLC, Pinwheel Therapy LLC, Pioneer Healthcare Services LLC, Presence Learning Inc, Primecare Health Solutions Inc, Procare Therapy, Psychoeducational Assessments School Services, Quantum Education Professionals, RCM Health Care Services, Remedy Pacific Inc, Ridge Zeller Therapy, RO Health LLC, School Psychology AZ, LLC, Schoolforce Solutions, SHC Services Inc DBA Supplemental Health Care, Soliant Health, Inc, SPS (Southwest Psychological Services & AZ Special), STARS (Student Therapies & Resource Services), Step By Step Solutions LLC, Stepping Stones Group LLC, Stromberg, Gary D and Associates, Sunbelt Staffing, Symbal Inc, Team Select Home Care, Therapy One, Therapy	RFP	25-5201-003-5	5/28/2024	$7,350,000	$12,650,000	6/30/2029	Student Support Services	RR
6/9/2026	**Tier 1 Math Intervention Resources Grades K-12**	Radish Education	RFP	24-2201-007-5	4/9/2024	$140,000	$175,000	6/30/2028	Districtwide	RR
6/9/2026	**Tier 3 Math Intervention Resources Grade 2-4**	Heinemann	RFP	23-2201-009-5	3/28/2023	$10,000	$115,000	6/30/2027	Districtwide	RR

Buyers: CG = Christine Gabaldon; JD = Joanne Douglas; KG = Kassie Garcia; RR = Rosie Resendiz; SS = Sheila Stodghill;

SW¼-Sec. 24-4N-1E

APN 200-21-953B
CCW-26-26
WA914432
LGT/SER

UTILITY EASEMENT

DEER VALLEY UNIFIED SCHOOL DISTRICT NO. 97, of Maricopa County, a political subdivision of the State of Arizona (hereinafter called "Grantor"), is the owner of the following described real property located in Maricopa County, Arizona (hereinafter called "Grantor's Property"):

SEE EXHIBIT "A" ATTACHED HERETO AND MADE A PART HEREOF

Grantor, for and in consideration of One Dollar ($1.00) and other valuable consideration, receipt of which is hereby acknowledged, does hereby grant and convey to **ARIZONA PUBLIC SERVICE COMPANY**, an Arizona corporation, (hereinafter called "Grantee"), and to its successors and assigns, a non-exclusive right, privilege, and easement at locations and elevations, in, upon, over, under, through and across, a portion of Grantor's Property described as follows (herein called the "Easement Premises"):

SEE EXHIBIT "B" ATTACHED HERETO AND MADE A PART HEREOF

Grantee is hereby granted the right within the Easement Premises to: construct, reconstruct, replace, repair, operate and maintain electrical lines, together with appurtenant facilities and fixtures for use in connection therewith, for the transmission and distribution of electricity to, through, across, and beyond Grantor's Property; install, operate and maintain telecommunication wires, cables, conduits, fixtures and facilities incidental to supplying electricity or for Grantee's own use (said electrical and telecommunication lines, facilities and fixtures collectively herein called "Grantee Facilities"); utilize the Easement Premises for all other purposes connected therewith; and permit the installation of the wires, fixtures, conduits, or cables of any other company.

Grantee is hereby granted the right, but not the obligation, to trim, prune, cut, and clear away trees, brush, shrubs, or other vegetation on, or adjacent to, the Easement Premises whenever in Grantee's judgment the same shall be necessary for the convenient and safe exercise of the rights herein granted.

Grantee shall at all times have the right of full and free ingress and egress to and along the Easement Premises for the purposes herein specified.

Grantor shall maintain clear areas that extend: 1) 3 feet from and around all edges of all switching cabinet pads and 2 feet from and around all edges of all transformer pads and other equipment pads, and 2) a clear operational area that extends 10 feet immediately in front of all transformer, switching cabinet and other equipment openings, and 3) a 6 feet by 6 feet hot-stick operating area off the front left corner of all transformers. No obstructions, trees, shrubs, large landscape rocks, fences, fixtures, or permanent structures shall be placed by Grantor within said clear areas; nor shall Grantor install landscape irrigation or sprinkler systems within said clear areas. Landscape irrigation or sprinkler systems installed adjacent to the clear areas shall be installed and maintained so that the transformers, switching cabinets or any other equipment do not get wet by spray or irrigation.

Grantor shall not locate, erect or construct, or permit to be located, erected or constructed, any building or other structure or drill any well within the limits of the Easement Premises; nor shall Grantor plant or permit to be planted any trees within the limits of the Easement Premises without the prior written consent of Grantee. However, Grantor reserves the right to use the Easement Premises for purposes that are not inconsistent with Grantee's easement rights herein conveyed and which do not interfere with or endanger any of the Grantee Facilities, including, without limitation, granting others the right to use all or portions of the Easement Premises for utility or roadway purposes and constructing improvements within the Easement Premises such as paving, sidewalks, landscaping, and curbing. Notwithstanding the foregoing, Grantor shall not have the right to lower by more than one foot or raise by more than two feet the surface grade of the Easement Premises, and in no event shall a change in the grade compromise Grantee's minimum cover requirements or interfere with Grantee's operation, maintenance or repair.

By accepting and utilizing this easement, Grantee agrees that following any installation, excavation, maintenance, repair, or other work by Grantee within the Easement Premises, the affected area will be restored by Grantee to as close to original condition as is reasonably practicable, at the expense of Grantee; and that Grantee shall indemnify Grantor, to the extent required by law, for any loss, cost or damage incurred by Grantor as a result of any negligent installation, excavation, maintenance, repair or other work performed by Grantee within the Easement Premises.

The easement granted herein shall not be deemed abandoned except upon Grantee's execution and recording of a formal instrument abandoning the easement.

The covenants and provisions herein set forth shall extend and inure in favor and to the benefit of, and shall be binding on the heirs, administrators, executors, successors in ownership and estate, assigns and lessees of Grantor and Grantee.

IN WITNESS WHEREOF, **DEER VALLEY UNIFIED SCHOOL DISTRICT NO. 97**, of Maricopa County, a political subdivision of the State of Arizona, has caused this Utility Easement to be executed by its duly authorized representative, this _____ day of _____, 2026.

DEER VALLEY UNIFIED SCHOOL DISTRICT NO. 97, of Maricopa County, a political subdivision of the State of Arizona

By: _____
Printed Name

Its: _____
Title

_____
Signature

STATE OF _____ }
} ss.
County of _____ }

This instrument was acknowledged before me this ____ day of _____, 2026

by _____ of **DEER VALLEY UNIFIED SCHOOL DISTRICT NO. 97**.

IN WITNESS WHEREOF I hereunto set my hand and official seal.

Notary Seal:

_____
Notary Public Signature

EXHIBIT “A”

LEGAL DESCRIPTION OF GRANTOR’S PROPERTY AS RECORDED IN INSTRUMENT NUMBER 1996-0673558 M.C.R.

That part of Section 24, Township 4 North, Range I East, of the Gila and Salt River Base and Meridian, Maricopa County, Arizona, more particularly described as follows:

Commencing at the West Quarter-Corner of said Section 24;

Thence North 89°31'48" East, along the monument line of "Rose Garden Lane", as shown on the "Arrowhead Ranch Phase V, a Map of Dedication", recorded in Book 412 of Maps, Page 3, Maricopa County Records, a distance of 501.81 feet to the beginning of a tangent curve of 1,000.00 foot radius, concave Northwesterly;

Thence, along said monument line, the following courses:

Thence Northeasterly, along said curve, through a central angle of 10°38'11", a distance of 185.64 feet;

Thence North 78°53'37" East, a distance of 258.10 feet to the beginning of a tangent curve of 1,000.00 foot radius, concave Southerly;

Thence Easterly, along said curve, through a central angle of 19°40'00", a distance of 343.25 feet;

Thence South 81°26'23" East, a distance of 268.93 feet to the beginning of a tangent curve of 1,000.00 foot radius, concave Northwesterly;

Thence Northeasterly, along said curve, through a central angle of 19°22'45" a distance of 338.23 feet;

Thence South 00°32'03" East, departing said monument line, a distance of 40.63 feet to a point on the Southerly right-of-way of said "Rose Garden Lane", and the True Point of Beginning;

Thence continuing South 00°32'03" East, a distance of 580.57 feet to a point on the Northerly right-of-way of proposed "Potter Drive";

Thence, along last said right-of-way, the following courses:

Thence South 89°27'57" West, a distance of 112.73 feet to the beginning of a tangent curve of 175.00 foot radius, concave Southeasterly;

Thence Southwesterly, along said curve, through a central angle of 46°42'29", a distance of 142.66 feet to a point on the Northefly boundary of proposed "Valencia II;

Thence South 89°27'57" West, along said Northerly boundary, a distance of 683.65 feet to a point on the Easterly right-of-way of proposed "74th Avenue", said point being on a 775.00 foot radius non-tangent curve, whose center bears South 88°36'19" East;

Thence, along said Easterly right-of-way, the following courses:

Thence Northeasterly, along said curve, through a central angle of 0l°55'31", a distance of 26.04 feet;

Thence North 03°19'12" East, a distance of 134.43 feet to the beginning of a tangent curve of 1,025.00 foot radius, concave Westerly;

Thence Northerly, along said curve, through a central angle of 14°25'35", a distance of 258.08 feet;
Thence North 11°06'23" West, a distance of 236.51 feet;

Thence North 33°53'37" East, a distance of 21.21 feet to a point on the Southerly right-of-way of said "Rose Garden Lane";

Thence, along said Southerly right-of-way, the following courses:

Thence North 78°53'37" East, a distance of 23.94 feet to the beginning of a tangent curve of 960.00 foot radius, concave Southerly;

Thence Easterly, along said curve, through a central angle of 19°40'00", a distance of 329.52 feet;

Thence South 81°26'23" East, a distance of 268.93 feet to the beginning of a tangent curve of 1,040.00 foot radius, concave Northerly;

Thence Easterly, along said curve, through a central angle of 18°58'47", a distance of 344.51 feet to the True Point of Beginning.

April 6, 2026

LEGAL DESCRIPTION FOR
CITY OF GLENDALE
ARIZONA PUBLIC SERVICE
UTILITY EASEMENT

That part of the Southwest Quarter of Section 24, Township 4 North, Range 1 East, of the Gila and Salt River Meridian, Maricopa County, Arizona, more particularly described as follows:

Commencing at the Northwest corner of that certain Deer Valley Unified School District No. 97 tract, as recorded under Document No. 1996-0673558, Records of Maricopa County, Arizona, also being the South right of way of West Rose Garden Lane, as recorded in the "Map of Dedication for Arrowhead Ranch Phase V", Book 412, Page 3, Records of Maricopa County, Arizona;

Thence North 78°53'37" East, along the North line of said Deer Valley Unified School District No. 97 tract and said right of way line, a distance of 23.94 feet to the beginning of a tangent curve, concave Southeast, having a radius of 960.00 feet;

Thence Northeasterly, along said curve, said North line and said right of way line, through a central angle of 19°40'00", a distance of 329.52 feet;

Thence South 81°26'23" East, along said North line and said right of way line, a distance of 195.29 feet;

Thence South 08°33'37" West, departing said North line and said right of way line, a distance of 10.00 feet to a point on the South line of an existing 10 foot utility easement as recorded in the "Map of Dedication for Arrowhead Ranch Phase V", Book 412, Page 3, Records of Maricopa County, Arizona being the Point of Beginning;

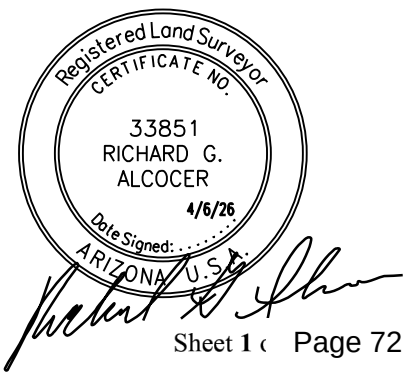
Thence South 81°26'23" East, along said utility easement, a distance of 8.00 feet;

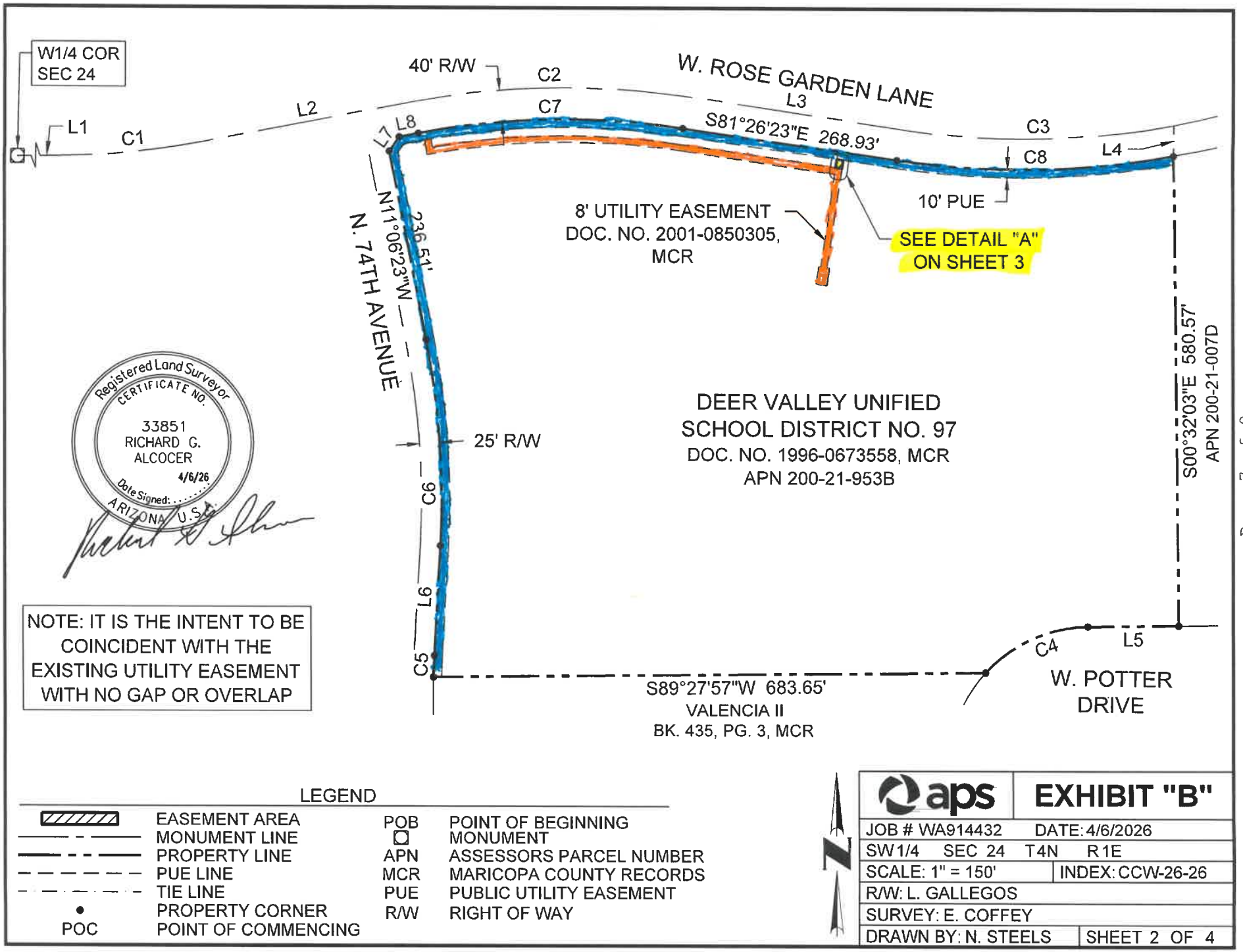
Thence South 08°38'03" West, departing said utility easement, a distance of 10.50 feet to a point on the North line of an 8 foot utility easement as recorded in Document No. 2001-0850305, Records of Maricopa County, Arizona;

Thence North 81°26'23" West, along said utility easement, a distance of 8.00 feet;

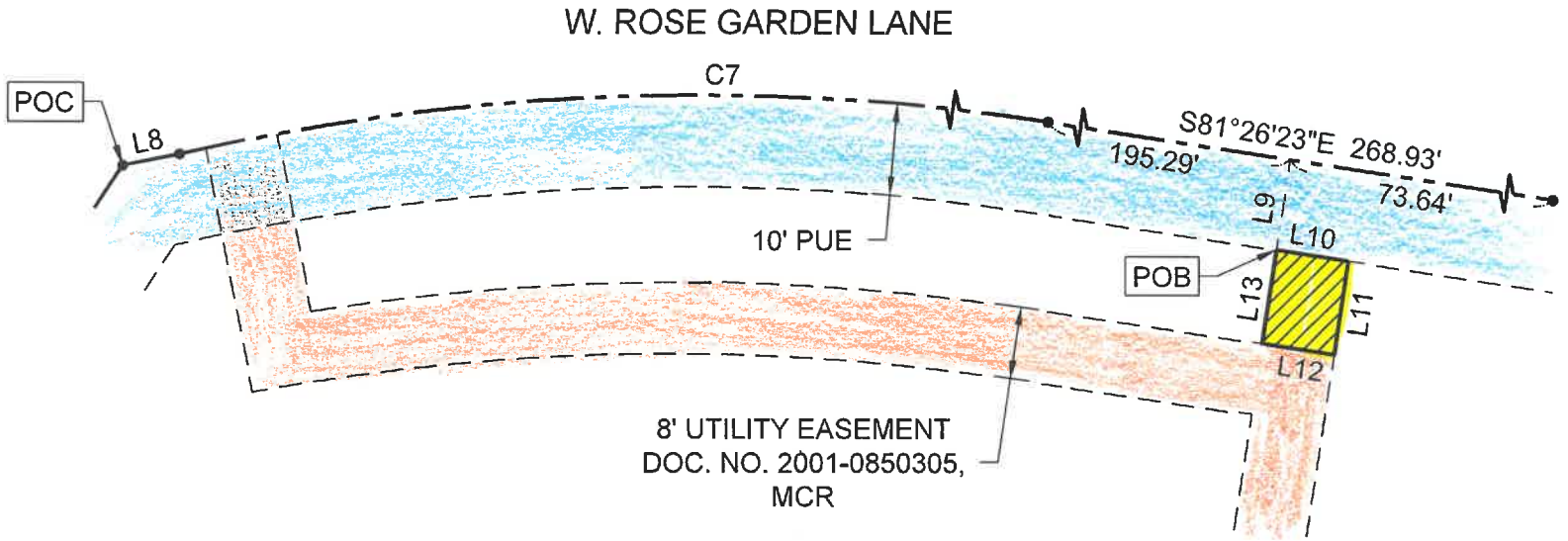
Thence North 08°38'03" East, departing said utility easement, a distance of 10.50 feet to a point on the South line of said 10 foot utility easement and the Point of Beginning.

Contains 84 Square Feet or 0.002 Acres, more or less.




W1/4 COR
SEC 24
L1
C1
L2
40' R/W
C2
W. ROSE GARDEN LANE
L3
C7
L7
L8
S81°26'23"E 268.93'
C3
C8
L4
10' PUE
8' UTILITY EASEMENT
DOC. NO. 2001-0850305,
MCR
SEE DETAIL "A"
ON SHEET 3
N11°06'23"W
236.51'
N. 74TH AVENUE
25' R/W
C6
L6
C5
DEER VALLEY UNIFIED
SCHOOL DISTRICT NO. 97
DOC. NO. 1996-0673558, MCR
APN 200-21-953B
S00°32'03"E 580.57'
APN 200-21-007D
C4
L5
W. POTTER
DRIVE
S89°27'57"W 683.65'
VALENCIA II
BK. 435, PG. 3, MCR
Registered Land Surveyor
CERTIFICATE NO.
33851
RICHARD G.
ALCOCER
4/6/26
Date Signed:
ARIZONA U.S.A.
NOTE: IT IS THE INTENT TO BE COINCIDENT WITH THE EXISTING UTILITY EASEMENT WITH NO GAP OR OVERLAP
LEGEND
EASEMENT AREA
MONUMENT LINE
PROPERTY LINE
PUE LINE
TIE LINE
PROPERTY CORNER
POC POINT OF COMMENCING
POB POINT OF BEGINNING
MONUMENT
APN ASSESSORS PARCEL NUMBER
MCR MARICOPA COUNTY RECORDS
PUE PUBLIC UTILITY EASEMENT
R/W RIGHT OF WAY
N
aps
EXHIBIT "B"
JOB # WA914432 DATE: 4/6/2026
SW1/4 SEC 24 T4N R1E
SCALE: 1" = 150' INDEX: CCW-26-26
R/W: L. GALLEGOS
SURVEY: E. COFFEY
DRAWN BY: N. STEELS SHEET 2 OF 4

DETAIL "A"



DEER VALLEY UNIFIED
SCHOOL DISTRICT NO. 97
DOC. NO. 1996-0673558, MCR
APN 200-21-953B

Registered Land Surveyor
CERTIFICATE NO.
33851
RICHARD G.
ALCOCER
Date Signed: 4/6/26
ARIZONA U.S.A.

LEGEND

	EASEMENT AREA	POB	POINT OF BEGINNING
	MONUMENT LINE		MONUMENT
	PROPERTY LINE	APN	ASSESSORS PARCEL NUMBER
	PUE LINE	MCR	MARICOPA COUNTY RECORDS
	TIE LINE	PUE	PUBLIC UTILITY EASEMENT
•	PROPERTY CORNER	R/W	RIGHT OF WAY
POC	POINT OF COMMENCING		

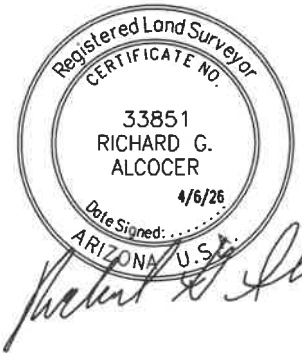
N

aps	EXHIBIT "B"
JOB # WA914432	DATE: 4/6/2026
SW 1/4 SEC 24 T4N R1E	
SCALE: NTS	INDEX: CCW-26-26
R/W: L. GALLEGOS	
SURVEY: E. COFFEY	
DRAWN BY: N. STEELS	SHEET 3 OF 4

LINE TABLE		
NO.	BEARING	LENGTH
L1	N89°31'48"E	501.81'
L2	N78°53'37"E	258.10'
L3	S81°26'23"E	268.93'
L4	S00°32'03"E	40.63'
L5	S89°27'57"W	112.73'
L6	N03°19'12"E	134.43'
L7	N33°53'37"E	21.21'

LINE TABLE		
NO.	BEARING	LENGTH
L8	N78°53'37"E	23.94'
L9	S08°33'37"W	10.00'
L10	S81°26'23"E	8.00'
L11	S08°38'03"W	10.50'
L12	N81°26'23"W	8.00'
L13	N08°38'03"E	10.50'

CURVE TABLE						
NO.	LENGTH	RADIUS	DELTA	TANGENT	CHORD	CHORD-BEARING
C1	185.64'	1000.00'	010°38'11"	93.09'	185.37'	N84°12'43"E
C2	343.25'	1000.00'	019°40'00"	173.33'	341.57'	N88°43'37"E
C3	338.23'	1000.00'	019°22'45"	170.75'	336.62'	N88°52'14"E
C4	142.66'	175.00'	046°42'29"	75.56'	138.74'	S66°06'43"W
C5	26.04'	775.00'	001°55'31"	13.02'	26.04'	N02°21'26"E
C6	258.08'	1025.00'	014°25'35"	129.73'	257.40'	N03°53'35"W
C7	329.52'	960.00'	019°40'00"	166.40'	327.90'	N88°43'37"E
C8	344.51'	1040.00'	018°58'47"	173.85'	342.94'	N89°04'14"E



aps	EXHIBIT "B"
JOB # WA914432	DATE: 4/6/2026
SW 1/4 SEC 24 T4N R1E	
SCALE: NONE	INDEX: CCW-26-26
R/W: L. GALLEGOS	
SURVEY: E. COFFEY	
DRAWN BY: N. STEELS	SHEET 4 OF 4

DEER VALLEY Unified School District REPORTS

Staff Out of State Travel Request

	Name of Traveler	Campus/Dept	Title	Location	Leave Date	Return Date	Away	Proj. Cost
A	Melissa Calhoun	Barry Goldwater High School	TEACHER	IB Training - Anaheim, California - Garden Grove CA	Sep 26, 2026	Sep 28, 2026	2	$2,700.00
	Cost Detail	Lodging $750.00 (001...224), Meals $350.00 (001...224), Registration $900.00 (001...224), Substitute $300.00 (001...224), Transportation $400.00 (001...224)						
	Purpose of Travel	Attend IB Training and professional development in accordance with operating the IB Programme at Barry Goldwater High School.						
	Online Alternative	No						
B	Bernadette Richardson	Curriculum, Instruction and Assessment	CURR/INST SPECIALIST	IDA-DyslexiaCon26 - Las Vegas NV	Nov 11, 2026	Nov 14, 2026	2	$1,989.00
	Cost Detail	Lodging $650.00 (001...575), Meals $225.00 (001...575), Registration $539.00 (001...575), Transportation $500.00 (001...575), Transportation $75.00 (001...575)						
	Purpose of Travel	As the lead Literacy Invention CIAS and MTSS CIAS, our purpose in attending DyslexiaCon26 is to learn the most current research on Dyslexia, network with other literacy intervention teachers and specialists, and acquire essential tools/strategies to enhance our adopted literacy intervention curricula. This knowledge will be used to train and empower teachers of students with dyslexia.						
	Online Alternative	Yes	**Rationale**	Although DyslexiaCon26 is offered On-Demand (recordings), this will limit our ability to collaborate and network with teachers/specialists currently deploying literacy intervention curricula.				
C	Michelle Coots	Curriculum, Instruction and Assessment	MANAGER	Day of AI USA Student Senate & AI Festival - Boston MA	Jul 17, 2026	Jul 19, 2026	3	$165.03
	Cost Detail	Lodging $0.01, Meals $65.00 (001...575), Other $100.00 (001...575), Registration $0.01, Transportation $0.01						
	Purpose of Travel	Day of AI, MIT RAISE, the Edward M. Kennedy Institute for the U.S. Senate, and AASA, The School Superintendents Association have partnered to create an innovative program that empowers students to take the lead in shaping their own AI policy. Through the program, students explore how AI impacts their communities, learn about the legislative process, gather stakeholder input, and take on the role of U.S. Senators to draft, debate, and vote on an AI policy for schools. The program builds both AI literacy and civic leadership, culminating in a student-led AI policy proposal.						
	Online Alternative	No						

EMPLOYEE TRIP	FUNDING	SOURCE DESCRIPTION
A	001	MAINTENANCE & OPERATIONS
B	001	MAINTENANCE & OPERATIONS
C	001	MAINTENANCE & OPERATIONS

School/DAC	Addenda Position	Funding Source	Account Code	Budget (for pre-approval use only)	Start Date of Addendum	End Date of Addendum
Aspire	Partial Course Build - MAT 188 (Pre Calculus)	Auxillary	526.100.3411.6130.299	$2,000.00	5/19/2026	6/30/2026
Deer Valley MS	Title I - Assistant Principal Summer Work	Title I	110.131.2410.6130.111	$4,000.00	6/8/2026	6/19/2026
Boulder Creek	Athletic Assistant Coach Level 5 - Girls Basketball Summer	Club or Community Schools	850.620.1435.6130.245 or 520.620.1435.6130.245	$3,000.00	6/1/2026	6/30/2026
District Office	PLC Trainer Summer Work (7 days)(revised amount)	Results Based Funding	457.100.2263.6130.500	$2,320.78	5/26/2026	6/17/2026
District Office	PLC Trainer Summer Work (7 days)(revised amount)	Results Based Funding	457.100.2263.6130.500	$2,087.82	5/26/2026	6/17/2026
Student Support Services	Head Start and Early Head Start Support	M&O	001.100.2214.6130.500	$1,740.60	6/4/2026	6/30/2026
Student Support Services	Head Start and Early Head Start Support	M&O	001.100.2214.6130.500	$1,493.12	6/4/2026	6/30/2026
Student Support Services	Head Start and Early Head Start Support	M&O	001.100.2214.6130.500	$1,474.76	6/4/2026	6/30/2026

DVUSD Superintendent Goals
2026-2027
Key Strategic Priority 1 – Excellence in Student Learning

MTSS-A Targets: DVUSD will meet 6 or more of the following indicators:

- We will increase the district median achievement percentile* in ELA for DVUSD students in grades 1–12 as evidenced by the NWEA ELA End-of-Year assessment.
    - FY26: 71st Percentile
    - FY25: 70th Percentile
- We will maintain or increase the district median achievement percentile* in Math for DVUSD students in grades 6–12 as evidenced by the NWEA ELA End-of-Year assessment.
    - FY26: 74th Percentile
    - FY25: 68th Percentile
- 50% of DVUSD students in grades 1-12 will meet expected growth, as evidenced by the NWEA ELA End-of-Year assessment.
    - FY26: 59% of students met the goal
    - FY25: 47% of students met the goal
- 50% of DVUSD students receiving special education services in grades 1-12 will meet expected growth, as evidenced by the NWEA ELA End-of-Year assessment.
    - FY26: 59% of students met the goal
    - FY25: 66% of students met the goal
- 50% of DVUSD students receiving EL services in grades 1-12 will meet expected growth, as evidenced by the NWEA ELA End-of-Year assessment.
    - FY26: 59% of students met the goal
    - FY25: 44% of students met the goal
- 50% of DVUSD students in grades 6-11 will meet expected growth, as evidenced by the NWEA Math End-of-Year assessment.
    - FY26: 63% of students met the goal
    - FY25: 58% of students met the goal
- 50% of DVUSD students in grades 1-5 will meet expected growth, as evidenced by the End-of-Year i-Ready Math assessment.
    - FY26: 54% of students met the goal
    - FY25: 57% of students met the goal
- The percentage of DVUSD K-3 students at or above benchmark will increase based on the EOY DIBELS Composite scores.
    - FY26: 78%
    - FY25: 78.6%

*Median achievement percentile is a measure of overall student proficiency that reflects how DVUSD students perform academically in ELA compared to a national norm group, indicating the district's median level of achievement and proficiency relative to peers nationwide.

Draft

MTSS-B Targets: DVUSD will meet 4 or more of the following indicators

- **Multi-Tiered System of Supports** - 90% of DVUSD schools will score a 5 or above on the Behavior Integration Assessment for Tier III.
    - FY26:96% of schools met the goal of 4/6

- **School Climate** - DVUSD schools will report an increase in the percentage of students reporting favorably to the "School Climate" portion of the student wellness survey compared to the average of the previous three school years

School Climate	3 Year Average	FY26	FY25	FY24
Grades 3-12	78%	79%	78%	77%

- **Sense of Belonging** - DVUSD schools will report an increase in the percentage of students reporting favorably to the “Sense of Belonging” portion of the student wellness survey compared to the average of the previous three years

Sense of Belonging	3 Year Average	FY26	FY25	FY24
Grades 6-12	77%	80%	76%	74%

- **Suspensions off campus** - DVUSD schools will decrease suspensions off campus by at least 25% when compared to the average of the previous three school years.

Suspensions off campus	3 Year Average	FY26	FY25	FY24
Grades K-12	1273	1130	994	1697

- **On-Track Attendance** - DVUSD schools will increase the percentage of students with on-track attendance compared to the average of the previous three school years.

% on Track for Attendance	3 Year Average	FY26	FY25	FY24
Grades K-12	83%	83%	83%	83%

- **Employee Satisfaction Survey** - DVUSD employees will improve in the percentage of staff who Agree or Strongly Agree that students are “Generally, students are orderly and well behaved” when compared to the average of the previous three school years.

Generally, students are orderly and well-behaved	3-Year Average	FY26	FY25	FY24
Grades K-12	79%	81%	80%	78%

Draft

Key Strategic Priority 2 - Excellence in Workforce Performance

DVUSD will meet 3 or more of the following indicators

- **Employee Satisfaction Survey** - DVUSD employees will improve in the percentage of staff who Agree or Strongly Agree to the following statement: “I get the opportunity to share my perspective/my voice is heard,” when compared to the average of the previous three school years.

	3-Year Average	FY26	FY25	FY24
I have the opportunity to share my perspective/my voice is heard.	82%	83%	82%	81%

- **Employee Satisfaction Survey** - DVUSD employees will improve in the percentage of staff who Agree or Strongly Agree to the following statement: “I am valued by my supervisor,” when compared to the average of the previous three school years.

	3-Year Average	FY26	FY25	FY24
I am valued by my supervisor.	86%	87%	86%	86%

- DVUSD will maintain or improve the retention rate of New to DVUSD teachers when compared to the average of the previous three school years.

	3-Year Average	FY26	FY25	FY24
*New to DVUSD Teachers	82%	86%	86%	74%

*Data based on any teacher New to DVUSD with previous teaching experience who signed a contract for the upcoming school year.

- DVUSD will maintain or improve a 55% average in the percentage of employees who are enrolled in the DVUSD Wellstyles program.

	3-Year Average	FY26	FY25	FY24
% of Employees Enrolled in WellStyles	55%	61%	56%	49%

- The average will maintain or improve a 57% average in the percentage of DVUSD employees engaged in the DVUSD Wellstyles program for the 2025-2026 school year.

	3-Year Average	FY26	FY25	FY24
Average Monthly % of Employees Engaged in WellStyles	57%	56%	58%	56%

Draft

Key Strategic Priority 3- Excellence in Stakeholder Relationships

DVUSD will meet 3 or more of the following indicators

- **Parent Satisfaction Survey** - DVUSD Parent and Community Members will increase the percentage who Agree or Strongly Agree to the statement, “The district office communicates effectively with parents or community members,” when compared to the average of the previous three school years.

	3-Year Average	2026	2025	2024
The district office communicates effectively with parents and community members	75%	77%	75%	74%

- **Parent Satisfaction Survey** - DVUSD Parent and Community Members will increase the percentage who Agree or Strongly Agree with the statement, “My child is physically safe in his/her school,” compared to the average of the previous three school years.

	3-Year Average	2026	2025	2024
My child is physically safe in his/her school.	88%	90%	90%	86%

- **Parent Satisfaction Survey** - DVUSD Parent and Community Members will increase the percentage who Agree or Strongly Agree with the statement, “My school should receive an A or B rating,” compared to the average of the previous three school years.

	3-Year Average	2026	2025	2024
What grade would you give your child’s school (% A or B)	85%	86%	87%	83%

- DVUSD will increase the percentage of surveyed business partners reporting feeling Connected or Very Connected to the district or their partner school, as measured by the DVUSD Business & Community Partner Engagement Survey.

	2026
I feel connected to the DVUSD district	80%
I feel connected to my partner school.	60%

- DVUSD will strengthen its perception among business partners by meeting or exceeding the Net Promoter Score (NPS)* industry standard of 50 for education and mission-driven organizations, as measured by the DVUSD Business & Community Partner Engagement Survey.
  *For a business partner or B2B vendor serving K-12 schools, a good Net Promoter Score (NPS) falls between 30 and 40, while a score above 50 is excellent. (Finjalsite)

Draft

Key Strategic Priority 4 – Excellence in Organizational Improvement

DVUSD will meet 3 or more of the following indicators

- **Bond Rating**: DVUSD will retain or improve the current bond rating assigned by bond rating agencies in their annual credit opinions.
    - FY26: Fitch Rating Agency review reaffirms AA with Positive Outlook.
- **Financial Risk**: Using the Auditor General's Financial Risk Assessment General Fund Operating Reserve Ratio, DVUSD will be identified as having 2 or fewer high-risk categories.
    - FY26: 2 high-risk categories.
- **Resource Utilization:** DVUSD Parent and Community Members will maintain or improve a favorable response, or increase the percentage who Agree or Strongly Agree, to the statement "The District uses money effectively."

	2026	2025	2024
The District uses money effectively.	70%	67%	46%*

*The question was adjusted in 2025

- **Fiscal Responsibility:** DVUSD employees will maintain or increase the percentage of staff who Agree or Strongly Agree that "I know how the district is doing financially," when compared to the average of the previous three school years, as evidenced by the DVUSD Employee Satisfaction Survey.

	3-Year Average	2026	2025	2024
I know how the district is doing financially.	70%	71%	73%	67%

- **PLC:** 85% of schools in DVUSD will score an average of 70% or higher on the DVUSD PLC: Collaborative Team Critical Components Rubric, as evidenced by the May assessment.
    - FY26: 87%

Draft

DEER VALLEY
Unified School District

2026-2027 Adopt to Advertise Expenditure Budget

JUNE 9, 2026

Budget Process

- Input
  - Board Reports
  - District Budget Committee
  - Negotiation Solution Team (NST) Meetings
- Proposed Budget approval provides the limit – or framework - for the Adopted Budget
  - Scheduled to be considered June 9, 2026
- Adopted Budget is the official budget
  - Scheduled to be considered June 23, 2026

  (must be approved by July 15th each year)

Note – the State forms are the official adopted budget and the Gold Book represents our working budget

2026-2027 Budget Priority Recommendations

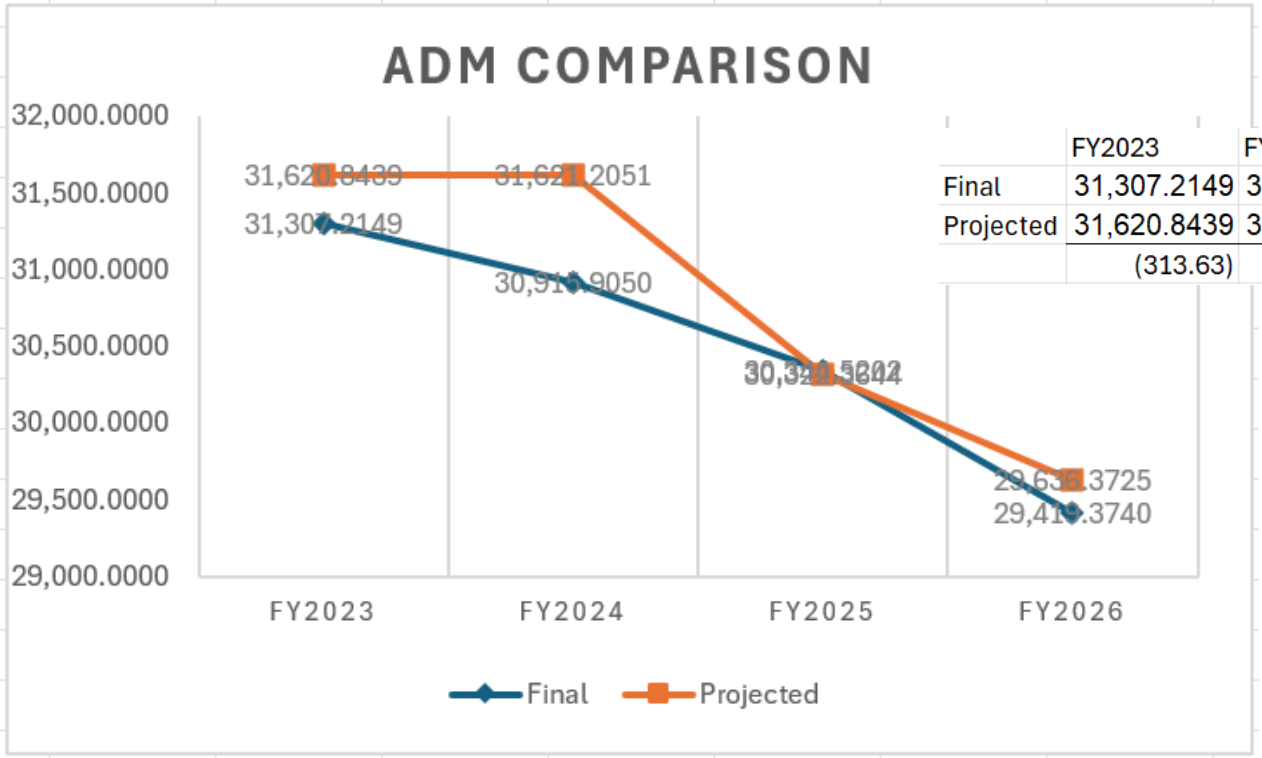
Through a collaborative and data-informed process, the FY27 Budget Committee identified the following priorities to focus resources on student achievement, workforce stability, and long-term district sustainability:

- Provide competitive and sustainable compensation, including salaries and benefits, to recruit and retain high-quality staff.
- Maintain safe and secure learning environments
- Supporting students' emotional wellbeing through professional support staff (e.g., counselors, social workers)

2026-2027 Budget Priority Recommendations (cont'd)

- Strengthening campus safety through infrastructure support staff (e.g., cameras, SSO, SRO)
- Preserve staffing levels and student-to-staff ratios to maintain instructional quality, student engagement, and staff sustainability.
- Sustain high-quality academic and co-curricular programs that provide multiple pathways and attract and retain students.
- Maintain Special Education programs and required supports to ensure equitable access and compliance.

Historical ADM



	FY2023	FY2024	FY2025	FY2026
Final	31,307.2149	30,915.9050	30,344.5202	29,419.3740
Projected	31,620.8439	31,621.2051	30,322.3644	29,636.3725
	(313.63)	(705.30)	22.16	(217.00)

Factors:
Fewer incoming students
- 12 grade 2,488
- Kindergarten 1,704

Lower birth rate
Charter Schools
ESAs

Summary of Proposed Gold Book

Highlights of Proposed Budget Factors

- Base Support Level
  - M&O Override restored to 15%
  - 2.0% Inflationary increase added to M&O
  - Current year funding provision included (projecting a 425 student decrease from prior year 100th Day)
  - The Teacher Experience Index (TEI) increased to 1.0097 from 1.0056
  - M&O carryforward projected to remain consistent at $11.2M from $11.5M in FY26 Budget

Summary of Proposed Gold Book

Highlights of Proposed Budget Factors (con't)

- Staffing is based on a projected student enrollment remaining unchanged, using current staffing standards
  - The class size standards that are used are KDG (26), 1st (28), 2nd-3rd (29), 4th (33), 5th-6th (34), 7th-8th at K-8 schools (27), 7th-8th at middle schools (28), high schools (27.5)
- District Additional Assistance (capital) will be fully funded
- Continued use of cash accounts included in budget at an amount of $6,450,000 (includes: half of 5-Cash Accounts, $6M; Athletic Participation Fees, $400K; Parking Fees $50K)
- Net Result is the General Budget Limit increased from $274M to $285M.

Summary of 2026-27 Budget Changes

Staffing

- Decrease of (12.4) FTE Certified Staff
- Increase of 7.0 FTE Classified Staff
  - Increase 8.45 Behavior Techs for Specialized Programming
  - Decrease (3.45) other classified positions based on staffing standards
  - Reconcile 2.0 Warehouse correction, already included in salary totals
- Includes return of one contract day for all employees except 9-month Classified staff (FY2026 furlough day) $1.2M
- 2% Salary increase $4.2M
- $300,000 for Social Workers moved from grant funding
- $35,000 Reclassification Requests

Summary of Adjustments to 2026-27 Budget (cont.)

Non-Staffing

- State Retirement decreased from 12.00% to 11.98%
- Alternative Contribution Rate decreased from 9.75% to 9.45%
- No changes to Utilities
- Increase to Transportation Department Discretionary Budget
- Decrease in school discretionary budgets $70,873 due to decreased enrollment
- Increase in Property Liability and Worker's Compensation Insurance
- Maintain $4.5M District Additional Assistance in M&O

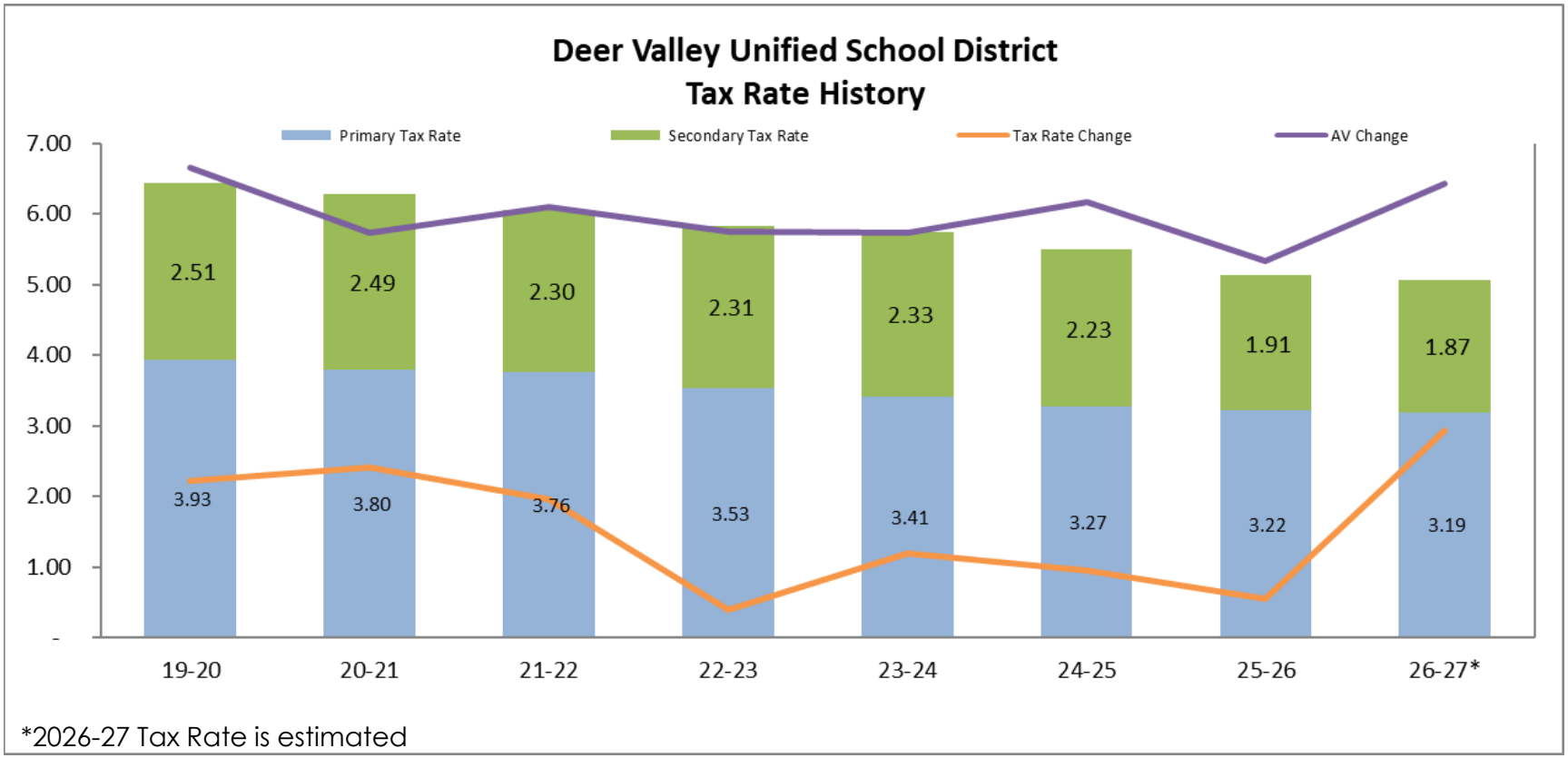
Summary of Revenue Changes

MAINTENANCE AND OPERATION FUND	FY26 Adopted	FY27 Projected	Variance
Base Support Level Budgeted	220,441,689	227,817,867	7,376,178
Transportation Revenue Control Limit	8,694,166	8,694,166	-
Additional $75 million (Prop 123)	-	-	-
One Time FRPL Group B Weight Supplement	-	-	-
District Additional Assistance (DAA)(Capital)	18,162,630	17,645,224	(517,406)
DAA Kept in Capital ($4.5M Remains in M&O)	(13,662,630)	(13,145,224)	517,406
DAA One Time Payment	-	-	-
Override Funds	23,028,153	29,406,992	6,378,839
Use of Cash Accounts	8,000,000	6,000,000	(2,000,000)
Parking Fees	50,000	50,000	-
Athletic Participation Fee	250,000	400,000	150,000
Contingency	(2,000,000)	(3,034,060)	(1,034,060)
Estimated Budget Balance from 2024-25	11,081,612	11,544,323	462,711
Projected General Budget Limit	$ 494,487,309	$ 285,379,288	$ 11,333,668

Summary of Expense Changes

FY2027 CHANGE IN EXPENSES		
Add One Contract Day 10-12 Month (FY26 Furlough Day)	$	1,200,000
2% Salary Increase (Approved April 28, 2026)		4,200,000
Insurance Increase		2,700,000
Workers Comp Increase		1,700,000
Liability Insurance Increase		1,200,000
Transportation Discretionary Increase		500,000
Counselors from Safety Grants		300,000
Dean to AP (Approved April 28, 2026)		200,000
AIA Dues Budget Increase		39,000
FY27 Reclassifications		35,000
Classified Staffing Change (5.0 FTE) Behavior Tech		179,460
Certified Staffing Change (-12.4 FTE) Decrease in Students		(919,792)
Total Estimated Increase in Expenses	$	11,333,668

Historical Tax Rates



*2026-27 Tax Rate is estimated

Factors Impacting Tax Changes

Primary Tax

- Assessed Valuation Change & Qualifying Tax Rate (QTR)
  - DVUSD Net Assessed Valuation increased 6.7%, to $4.01B
  - QTR decreased (3.0%) from to $3.1212 in 2025-26 to $3.0264 2026-27
  - Homeowner's Rebate
- Cash no longer being considered in tax rate calculation

Secondary Tax

- Assessed Valuation Change
  - Fixed payment schedules for bonds and overrides being paid for by an increasing assessed valuation

Projected Tax Rate Implications of 2026-27 Budget

- Proposition 117 (2012) Made Changes to Assessed Valuations
  - Primary and Secondary Assessed Valuation combined in to one Net Assessed Valuation
  - Existing Assessed Valuation growth limited to 5% annually
  - Implemented for Tax Year 2015 (2015-16 School Year)
  - DVUSD Net Assessed Valuation increased 6.7% to 4.01 Billion
- **Projected** Tax Rate Changes
  - Primary Rate decrease -.6%, or ($0.02), to $3.20
  - Secondary Rate decrease from 1.9102 to 1.8701
    - M&O Override increase from .6120 to .7223
    - Bond/Debt Service decrease from 1.2982 to 1.1479*

Example Tax Rate

Deer Valley Unified School District

Tax Comparison 2025 to Projected 2026 (our FY27)

	2025 Tax Year Rate	2026 Tax Year PROJECTED Rate		Difference
Primary Tax Rate	$ 3.2158	$ 3.1997	$ (0.0161)	-0.5%
Secondary Tax Rate	$ 1.9102	$ 1.8701	$ (0.0401)	-2.1%
Combined Tax Rate	$ 5.1260	$ 5.0698	$ (0.0562)	-1.1%
Homeowner's Rebate	40%	40%		

Average Parcel	2025 Assessed Valuation	2024 Tax	2026 Assessed Valuation	2025 Tax	Difference
Primary	283,641		297,823	297,823	5.0%
		$ 912.13		$ 952.94	4.5%
Homeowner's Rebate		$ (364.85)		$ (381.18)	
Secondary	283,641		297,823		5.0%
		$ 541.81		$ 556.96	2.8%
Total		$ 1,089.09		$ 1,128.73	3.6%

NOTE – includes an estimate of Homeowner's Rebate (State Aid Credit)

Homeowners Rebate
State Aid Credit

The Arizona Legislature has decided to pay annually for a percentage of the primary school district tax on owner-occupied primary residences. This "Homeowner Rebate" appears automatically on the tax bills of property classified as Legal Class 3 on a line titled "STATE AID TO EDUCATION" and is up to 40% or $600 as defined in Arizona law (A.R.S § 15-972). This is one of the reasons that homeowners may have lower property tax bills than the similarly situated houses of renters or secondary homes. State Aid Credit is calculated and applied by the Treasurer based on data provided by the Assesso

Homeowners Rebate State Aid Credit

LPV 133,201

WHO IS TAXING ME?		PHONE	WEB	2024 AMOUNT	2025 AMOUNT	CHANGE
DEER VALLEY UNIFIED	C	623-445-5000	www.dvusd.org	414.73	428.36	+3.3%
DEER VALLEY UNIFIED BONDS	D	623-445-5000	www.dvusd.org	165.03	172.91	+4.8%
DEER VALLEY UNIFIED OVERRIDES	D	623-445-5000	www.dvusd.org	117.36	81.52	-30.5%
COMMUNITY COLLEGE DIST	C	480-731-8000	www.maricopa.edu	133.01	141.19	+6.1%
COMMUNITY COLLEGE DIST BONDS	D	480-731-8000	www.maricopa.edu	7.12	3.04	-57.3%
WEST-MEC	C	623-738-0022	west-mec.edu	23.16	24.18	+4.4%
STATE AID	G			-202.08	-207.88	
TOTALS FOR SCHOOLS/EDUCATION				**658.33**	**643.32**	

LPV 412,961

WHO IS TAXING ME?		PHONE	WEB	2024 AMOUNT	2025 AMOUNT	CHANGE
DEER VALLEY UNIFIED	C	623-445-5000	www.dvusd.org	1,285.87	1,328.00	+3.3%
DEER VALLEY UNIFIED BONDS	D	623-445-5000	www.dvusd.org	511.67	536.09	+4.8%
DEER VALLEY UNIFIED OVERRIDES	D	623-445-5000	www.dvusd.org	363.88	252.74	-30.5%
COMMUNITY COLLEGE DIST	C	480-731-8000	www.maricopa.edu	412.40	437.74	+6.1%
COMMUNITY COLLEGE DIST BONDS	D	480-731-8000	www.maricopa.edu	22.06	9.42	-57.3%
WEST-MEC	C	623-738-0022	west-mec.edu	71.78	74.96	+4.4%
STATE AID	G			-600.00	-600.00	
TOTALS FOR SCHOOLS/EDUCATION				**2,067.66**	**2,038.95**	

Limited Property Value = LPV

Classified Exempt Performance Pay FY27

Classified and Exempt Performance Pay was first paid 2006.

- 2006: 3%
- 2007 – 2026: 2%

Classified Exempt employees earn performance pay by completing an Individual Professional Plan (IPP) goal directly related to their position

Paid with cash funds, not Maintenance and Operation

Recommending Classified Exempt Performance Pay at 2% from MIPS funds in FY27

This is the first time approval of Classified Exempt Performance Pay is included in the budget adoption.

Next Steps

- ~~Approve the budget to be advertised 6/9/2026~~
- Advertise the budget at least 10 days prior to public hearing and adoption
- Adopt the budget 6/23/2026



2026-2027 Proposed Budget
June 9, 2026

Year to Year Changes

MAINTENANCE AND OPERATION FUND	FY26 Adopted	FY27 Projected	Variance
Base Support Level Budgeted	220,441,689	227,817,867	7,376,178
Transportation Revenue Control Limit	8,694,166	8,694,166	-
Additional $75 million (Prop 123)	-	-	-
One Time FRPL Group B Weight Supplement	-	-	-
District Additional Assistance (DAA)(Capital)	18,162,630	17,645,224	(517,406)
DAA Kept in Capital ($4.5M Remains in M&O)	(13,662,630)	(13,145,224)	517,406
DAA One Time Payment	-	-	-
Override Funds	23,028,153	29,406,992	6,378,839
Use of Cash Accounts	8,000,000	6,000,000	(2,000,000)
Parking Fees	50,000	50,000	-
Athletic Participation Fee	250,000	400,000	150,000
Contingency	(2,000,000)	(3,034,060)	(1,034,060)
Estimated Budget Balance from 2024-25	11,081,612	11,544,323	462,711
Projected General Budget Limit	$ 494,487,309	$ 285,379,288	$ 11,333,668

Year to Year Changes

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FY27 Reclassifications		35,000
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Certified Staffing Change (-12.4 FTE) Decrease in Students		(919,792)
Total Estimated Increase in Expenses	$	11,333,668



2026-2027 Staffing

STAFFING SUMMARY

SCHOOL	CERTIFIED STAFF	CLASSIFIED STAFF	TOTAL
Anthem	31.0	18.51	49.5
Arrowhead	36.0	22.63	58.6
Canyon Springs	52.3	21.27	73.6
Constitution	37.3	25.79	63.1
Copper Creek	39.5	24.77	64.3
Deer Valley MS	34.2	18.69	52.9
Desert Mountain	33.3	23.07	56.4
Desert Sage	43.0	21.14	64.1
Desert Sky	35.3	23.97	59.3
Diamond Canyon	42.1	20.31	62.4
Esperanza	37.5	24.27	61.8
Gavilan Peak	35.5	18.72	54.2
Greenbrier	29.5	23.45	53.0
Highland Lakes	67.5	25.87	93.4
Hillcrest	39.8	20.65	60.5
Inspiration Mountain	44.0	19.63	63.6
Las Brisas	36.4	18.73	55.1
Legend Springs	35.5	16.82	52.3
Mirage	32.5	20.32	52.8
Mountain Shadows	35.0	28.98	64.0
New River	15.1	11.56	26.7
Norterra Canyon	42.0	22.68	64.7
Park Meadows	37.0	25.35	62.4
Paseo Hills	51.0	30.41	81.4
Sierra Verde	51.5	17.09	68.6
Sonoran Foothills	52.0	19.37	71.4
Stetson Hills	44.5	19.40	63.9
Sunrise	33.8	26.01	59.8
Sunset Ridge	36.1	21.73	57.8
Terramar	52.2	25.05	77.3
Traditional Academy at Bellair	17.1	12.77	29.9
Union Park	56.0	19.60	75.6
Village Meadows	34.5	24.42	58.9
West Wing	50.7	22.52	73.2
Barry Goldwater	101.7	49.15	150.9
Boulder Creek	95.4	51.69	147.1
Deer Valley HS	92.4	51.31	143.7
Mountain Ridge	130.9	56.00	186.9
Sandra Day O'Connor	123.3	54.19	177.5
Vista Peak	21.2	35.63	56.8
DVUSD Pathways	2.0	1.00	3.0
K12 Deer Valley Online	21.7	5.00	26.7
Itinerant	188.5	132.84	321.3
District Office	58.3	240.63	298.9
Growth	12.0	-	12.0
Transportation	-	233.22	233.2
Total	2,198.1	1,646.21	3,844.3

CERTIFIED STAFF

	Total	M&O	Non-M&O
ADMINISTRATIVE			
Superintendent	1.0	1.0	
Deputy Superintendent	3.0	3.0	
D.O. Directors thru Coordinators	22.0	17.0	5.0
Principals	41.0	41.0	-
Assistant Principals	32.5	31.5	1.0
Deans (K-6)	10.6	8.8	1.8
TEACHERS			
Kindergarten	78.0	78.0	
First Grade	76.0	76.0	
Second Grade	77.0	77.0	
Third Grade	81.0	81.0	
Fourth Grade	76.0	76.0	
Fifth Grade	79.0	79.0	
Sixth Grade	76.0	76.0	
Middle School	202.2	202.2	
High School	418.4	416.8	1.6
Alternative School	2.0	2.0	
Art (K-6)	29.5	29.5	
Band (K-6)	15.5	15.5	
ELD	2.0	1.0	1.0
ELL	30.6	27.0	3.6
Gifted/IB/Renaissance	80.8	80.8	
Headstart	6.0	1.0	5.0
Reading Specialists	36.0	36.0	
Mandarin	26.4	22.7	3.7
HS Intervention Specialists	5.0	5.0	-
Music (K-6)	30.2	30.2	
Physical Education (K-6)	42.7	42.7	
Spanish	17.0	17.0	
Special Ed - Itinerant	18.0	18.0	
Special Ed - K-12	234.6	163.1	71.5
Special Ed - Pre K	33.0	28.0	5.0
Special Ed - Specialized Programs	14.0		
Special Ed - Speech	51.0	51.0	
STEM	1.0	1.0	
Title I	45.3	-	45.3
Guest Instructors	7.0	7.0	
Growth	12.0	12.0	
OTHER CERTIFIED			
Association President	0.3	0.3	
Behavioral Consultant	10.0	10.0	
CIA Specialists/Mentors/PLC Trainer	23.0	9.5	13.5
Counselor - Behavioral Health	16.8	0.8	16.0
Counselor - Guidance	41.8	41.8	
IB Coordinator	1.0	1.0	
Interventionist	17.5	17.5	
Lead Instructional Coach	1.0		
Librarians	5.0	5.0	
Literacy Coaches	6.0	5.0	1.0
Psychologists	41.0	41.0	
Social Worker	2.0	-	2.0
Special Ed - Other Certified Staff	19.4	13.4	6.0
Page 10	2,198.1	2,015.1	183.0

CERTIFIED STAFF

	2026-27	2025-26	INC/(DEC)
ADMINISTRATIVE			
Superintendent	1.0	1.0	-
Deputy Superintendent	3.0	3.0	-
D.O. Directors thru Coordinators	22.0	22.0	-
Principals	41.0	42.0	(1.0)
Assistant Principals	32.5	33.0	(0.5)
Deans (K-6)	10.6	10.6	-
TEACHERS			
Kindergarten	78.0	81.0	(3.0)
First Grade	76.0	78.0	(2.0)
Second Grade	77.0	79.0	(2.0)
Third Grade	81.0	81.0	-
Fourth Grade	76.0	80.0	(4.0)
Fifth Grade	79.0	75.0	4.0
Sixth Grade	76.0	79.0	(3.0)
Middle School	202.2	207.1	(4.9)
High School	418.4	419.5	(1.1)
Alternative School	2.0	8.0	(6.0)
Art (K-6)	29.5	30.3	(0.8)
Band (K-6)	15.5	16.5	(1.0)
ELD	2.0	1.0	1.0
ELL	30.6	30.5	0.1
Gifted/IB/Renaissance	80.8	77.4	3.4
Headstart	6.0	5.0	1.0
Reading Specialists	36.0	37.0	(1.0)
Mandarin	26.4	35.0	(8.6)
Math Intervention Specialist	5.0	5.0	-
Music (K-6)	30.2	31.4	(1.2)
Physical Education (K-6)	42.7	54.1	(11.4)
Spanish	17.0	12.2	4.8
Special Ed - Itinerant	18.0	18.0	-
Special Ed - K-12	234.6	247.9	(13.3)
Special Ed - Pre K	33.0	32.0	1.0
Special Ed - Specialized Programs	14.0	10.0	4.0
Special Ed - Speech	51.0	51.0	-
Stem	1.0	1.0	-
Title I	45.3	49.5	(4.2)
Guest Instructors	7.0	7.0	-
Growth	12.0	17.0	(5.0)
OTHER CERTIFIED			
Association President	0.3	0.3	-
Behavioral Specialist	10.0	6.6	3.4
CIA Specialists/Mentors/PLC Trainer	23.0	23.0	-
Counselors - Behavioral Health	16.8	15.0	1.8
Counselors - Guidance	41.8	44.0	(2.2)
IB Coordinator	1.0	1.0	-
Interventionist	17.5	22.5	(5.0)
Lead Instructional Coach	1.0		1.0
Librarians	5.0	5.0	-
Literacy Coaches	6.0	6.0	-
Psychologists	41.0	39.0	2.0
Social Worker	2.0	3.0	(1.0)
Special Ed - Other Certified Staff	19.4	18.4	1.0
	2,198.1	2,251.8	(53.7)

*Moved to Aspire and now included in grade-level or other totals

CLASSIFIED STAFF

	Total	M&O	Non-M&O
Association President	0.10	0.10	-
Behavioral Techs	46.54	45.54	1.00
Bookstore Managers	5.00	5.00	-
Campus Network Specialists	21.00	21.00	-
Computer Support/Repair	14.00	13.00	1.00
Crossing Guards	29.32	29.32	-
Custodial/Maint.-Plant Managers	5.00	5.00	
Custodial/Maintenance (Schools)	201.00	183.00	18.00
Deputy Superintendent	1.00	1.00	
D.O. Administrative Assistants	4.00	4.00	
D.O. Directors/Managers	21.00	16.00	5.00
D.O. Coordinators/Supervisors	17.00	12.00	5.00
D.O. Executive Assistant	1.00	1.00	
Food Service	166.83	-	166.83
Headstart	10.42	2.12	8.30
Hearing Hand. Interpreters	5.90	5.90	
Instructional Techs - ELL	34.44	34.44	
Paraprofessionals - Title I	7.94	-	7.94
Instructional Techs - CTE	10.50	0.87	9.63
Intervention Clerks	1.00	1.00	
Library Clerk	33.50	33.50	
Maintenance - District Crew	73.00	72.00	1.00
Mandarin Clerk	1.00	1.00	
Monitors (High School)	23.00	23.00	
Monitors (K-8)	27.97	23.56	4.41
Nurses	51.00	51.00	
Occupational Therapist	22.50	22.50	
Office/Clerical (D.O.)	83.23	42.73	40.50
Office/Clerical (Schools)	153.34	151.84	1.50
On Campus Reassignment	9.00	9.00	
Paraprofessionals - (~~Autism~~)Behavior Tech	1.00	1.00	
Paraprofessionals - K-12	243.13	243.13	
Paraprofessionals - Pre K	53.96	53.96	
Physical Therapist	4.00	4.00	
Programmers/Webmaster	8.00	8.00	
ROTC	4.00	2.00	2.00
Transportation	233.22	233.22	
Warehouse	8.00	8.00	
Transition from School to Work Techs	9.63	-	9.63
	1,645.46	1,363.72	281.74

CLASSIFIED STAFF

	2026-2027	2025-2026	INC/(DEC)
Association President	0.10	0.10	-
Behavioral Techs	46.54	28.13	18.4
Bookstore Managers	5.00	5.00	-
Campus Network Specialists	21.00	21.00	-
Computer Support/Repair	14.00	14.00	-
Crossing Guards	29.32	30.61	(1.3)
Custodial/Maint.-Plant Managers	5.00	5.00	-
Custodial/Maintenance (Schools)	201.00	201.00	-
Deputy Superintendent	1.00	1.00	-
D.O. Administrative Assistants	4.00	4.00	-
D.O. Directors/Managers	21.00	21.00	-
D.O. Coordinators/Supervisors	17.00	17.00	-
D.O. Executive Assistant	1.00	1.00	-
Food Service	166.83	166.60	0.2
Headstart	10.42	10.42	-
Hearing Hand. Interpreters	5.90	5.90	-
Instructional Techs - ELL	34.44	34.40	0.0
Paraprofessionals - Title I	7.94	10.16	(2.2)
Instructional Techs - Vocational	10.50	9.63	0.9
Intervention Clerks	1.00	1.00	-
Library Clerk	33.50	34.00	(0.5)
Maintenance - District Crew	73.00	73.00	-
Mandarin Clerk	1.00	1.00	-
Monitors (High School)	23.00	23.00	-
Monitors (K-8)	27.97	26.70	1.3
Nurses	51.00	51.00	-
Occupational Therapist	22.50	22.50	-
Office/Clerical (D.O.)	83.23	83.73	(0.5)
Office/Clerical (Schools)	153.34	155.80	(2.5)
On Campus Reassignment	9.00	9.00	-
Paraprofessionals - Autism	1.00	2.00	(1.0)
Paraprofessionals - K-12	243.13	265.10	(22.0)
Paraprofessionals - Pre K	53.96	54.32	(0.4)
Physical Therapist	4.00	4.00	-
Programmers/Webmaster	8.00	8.00	-
ROTC	4.00	4.00	-
Transportation	233.22	233.22	-
Warehouse	8.00	6.00	2.0
Transition from School to Work (TSW) Techs	9.63	10.50	(0.9)
	1,645.46	1,653.82	(8.4)

ANTHEM

Projected Enrollment
354

	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	
Assistant Principal			-	-	
Kindergarten	34	19	2.0	2.0	-
First	34	21	2.0	1.0	**1.0**
Second	22	7	1.0	1.0	-
Third	31	26	2.0	2.0	-
Fourth	50	15	2.0	1.0	**1.0**
Fifth	34	33	2.0	2.0	-
Sixth	40	27	2.0	2.0	-
7th/8th/Special Area Teachers	109		4.5	4.5	-
Preschool					
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselor - Behavioral Health			1.0	1.0	-
Counselor - Guidance			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.0	1.0	-
Music			0.5	0.5	-
Physical Education			1.0	1.0	-
Special Ed - K-12			4.0	4.5	**(0.5)**
Special Ed - Pre K			2.0	2.0	-
Total Certified Employees			31.0	29.5	**1.5**
Crossing Guards (6 hours)			0.75	0.75	-
Custodial/Maintenance			4.00	4.00	-
Food Service (21 hours)			2.63	2.63	-
Library Clerk			1.00	1.00	-
Lunchroom Monitors (4 hours)			0.50	0.50	-
Nurse			1.00	1.00	-
Office/Clerical			2.00	2.00	-
Paraprofessionals - K-12 (27 hours)(4)			3.38	3.38	-
Paraprofessionals - Pre K (26 hours)(4)			3.25	3.38	**(0.1)**
Total Classified Employees			18.51	18.64	**(0.1)**
Total Staff			49.5	48.1	**1.4**

ARROWHEAD

	Projected Enrollment 428	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal				1.0	1.0	-
Dean				0.5	0.5	-
Kindergarten		54	25	3.0	3.0	-
First		55	27	3.0	3.0	-
Second		58	27	3.0	3.0	-
Third		65	20	3.0	3.0	-
Fourth		62	3	2.0	3.0	**(1.0)**
Fifth		79	21	3.0	2.0	**1.0**
Sixth		55	12	2.0	3.0	**(1.0)**
Preschool						
Art				1.0	1.0	-
Band				0.5	0.5	-
Counselor - Social Worker				1.0	1.0	-
Gifted				1.0	1.0	-
Reading Specialists				1.0	1.0	-
Music				1.0	1.0	-
Physical Education				1.0	1.0	-
Special Ed - K-12				4.0	5.0	**(1.0)**
Special Ed - Pre K				2.0	2.0	-
Title I Certified				3.0	3.0	-
Total Certified Employees				36.0	38.0	**(2.0)**
Crossing Guards (19.5 hours)				2.44	2.44	-
Custodial/Maintenance				4.00	4.00	-
Food Service (23 hours)				2.88	2.88	-
Library Clerk				1.00	1.00	-
Lunchroom Monitors (4 hours)				0.50	0.50	-
Nurse				1.00	1.00	-
Office/Clerical				2.50	2.50	-
Paraprofessionals - K-12 (40.5 hours)(6)				5.06	5.91	**(0.9)**
Paraprofessionals - Pre K (26 hours)(4)				3.25	3.25	-
Total Classified Employees				22.63	23.68	**(1.1)**
Total Staff				58.6	61.7	**(3.1)**

CANYON SPRINGS

	Projected Enrollment 703	Enrollment	Renaissance Enrollment	Students Needed	Renaissance Staffing 2026-27	Staffing 2026-27	Staffing 2025-26	
Principal						1.0	1.0	-
Assistant Principal						1.0	1.0	-
Kindergarten		50	-	3		2.0	3.0	**(1.0)**
First		50	-	5		2.0	3.0	**(1.0)**
Second		71	-	14		3.0	3.0	-
Third		60	8	25		3.0	3.0	-
Fourth		67	7	30		3.0	2.0	**1.0**
Fifth		59	16	8		2.0	3.0	**(1.0)**
Sixth		77	19	23		3.0	3.0	-
7th/8th/Special Area Teachers		172	47			8.0	8.2	**(0.2)**
Preschool								
Art						1.0	1.0	-
Band						0.5	0.5	-
Counselor - Behavioral Health						1.0	1.0	-
Counselor - Guidance						0.5	0.5	-
Gifted/Renaissance (Grade Level 6.0; Other 3.3)						9.3	9.3	-
Reading Specialists						1.0	1.0	-
Music						1.0	1.0	-
Physical Education						2.0	2.0	-
Spanish						0.5	0.5	-
Special Ed - K-12						6.5	6.0	**0.5**
Special Ed - Pre K						1.0	1.0	-
Total Certified Employees						52.3	54.0	**(1.7)**
Crossing Guards (6 hours)						0.75	0.75	-
Custodial/Maintenance						4.00	4.00	-
Food Service (24.75 hours)						3.09	3.09	-
Library Clerk						1.00	1.00	-
Lunchroom Monitors (4.5 hours)						0.56	0.56	-
Nurse						1.00	1.00	-
Office/Clerical						2.50	2.50	-
Paraprofessionals - K-12 (54 hours)(8)						6.75	5.91	**0.8**
Paraprofessionals - Pre K (13 hours)(2)						1.62	1.62	-
Total Classified Employees						21.27	20.43	**0.8**
Total Staff						73.6	74.4	**(0.9)**

CONSTITUTION

Projected Enrollment 447	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	-
Dean			1.0	1.0	-
Kindergarten	64	15	3.0	3.0	-
First	64	18	3.0	3.0	-
Second	66	19	3.0	2.0	**1.0**
Third	53	4	2.0	3.0	**(1.0)**
Fourth	77	20	3.0	3.0	-
Fifth	63	4	2.0	2.0	-
Sixth	60	7	2.0	2.0	-
Preschool					
Art			1.0	1.0	-
Band			0.5	0.5	-
Gifted			0.8	0.8	-
Headstart			2.0	2.0	-
Reading Specialists			1.5	1.5	-
Music			1.0	1.0	-
Physical Education			1.5	1.5	-
Special Ed - K-12			4.5	4.0	**0.5**
Special Ed - Pre K (1.0 FTE on 50/50 model with Norterr			1.0	1.0	-
Title I			3.5	3.5	-
Total Certified Employees			37.3	36.8	**0.5**
Crossing Guards (10 hours)			1.25	1.25	-
Custodial/Maintenance			3.50	3.50	-
Food Service (33 hours)			4.81	4.81	-
Headstart (17.5 hours)			2.19	2.19	-
Paraprofessionals - Title I (6.75 hour IA)			0.84	0.84	-
Library Clerk			1.00	1.00	-
Lunchroom Monitors (9 hours)			1.13	1.13	-
Nurse			1.00	1.00	-
Office/Clerical			2.50	2.50	-
Paraprofessionals - K-12 (40.5 hours)(6)			5.06	4.22	**0.8**
Paraprofessionals - Pre K (13 hours)(2)			1.63	1.63	-
Title I Behavioral Tech (7 hrs)(1)			0.88	0.88	-
Total Classified Employees			25.79	24.95	**0.8**
Total Staff			63.1	61.8	**1.3**

COPPER CREEK

Projected Enrollment 541	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	-
Dean			1.0	1.0	-
Kindergarten	67	12	3.0	3.0	-
First	67	15	3.0	3.0	-
Second	65	20	3.0	3.0	-
Third	62	23	3.0	3.0	-
Fourth	83	14	3.0	4.0	**(1.0)**
Fifth	108	25	4.0	3.0	**1.0**
Sixth	89	11	3.0	3.0	-
Preschool					
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselor - Behavioral Health			1.0	1.0	-
Gifted			1.0	1.0	-
Reading Specialists			1.5	1.5	-
Music			1.0	1.0	-
Physical Education			1.5	1.5	-
Special Ed - K-12			6.0	6.0	-
Special Ed - Pre K			2.0	2.0	-
Total Certified Employees			39.5	39.5	-
Crossing Guards (3 hours)			0.37	0.37	-
Custodial/Maintenance			4.00	4.00	-
Food Service (22.75 hours)			2.84	2.84	-
Library Clerk			1.00	1.00	-
Lunchroom Monitors (4.25 hours)			0.53	0.53	-
Nurse			1.00	1.00	-
Office/Clerical			2.50	2.50	-
Paraprofessionals - K-12 (74.25 hours)(11)			9.28	10.13	**(0.9)**
Paraprofessionals - Pre K (26 hours)(4)			3.25	3.25	-
Total Classified Employees			24.77	25.62	**(0.9)**
Total Staff			64.3	65.1	**(0.9)**

DEER VALLEY MIDDLE

Projected Enrollment
502

	Staffing 2026-27	Staffing 2025-26	
Principal	1.0	1.0	-
Assistant Principal	2.0	2.0	-
Regular Teachers	19.2	20.0	**(0.8)**
Counselor - Guidance	1.0	1.0	-
ELD	2.0	1.0	**1.0**
Special Ed - K-12	5.0	4.5	**0.5**
Title I	4.0	4.0	-
Total Certified Employees	34.2	33.5	**0.7**
Custodial/Maintenance	4.50	4.50	-
Food Service (26.5 hours)	3.31	3.31	-
Paraprofessionals - Title I (4 hour Parent L	0.50	0.50	-
Library Clerk	1.00	1.00	-
Lunchroom Monitors	1.50	1.50	-
Nurse	1.00	1.00	-
Office/Clerical	2.50	2.50	-
On Campus Reassignment	1.00	1.00	-
Paraprofessionals - K-12 (27 hours)(4)	3.38	3.38	-
Total Classified Employees	18.69	18.69	-
Total Staff	52.9	52.2	**0.7**

DESERT MOUNTAIN

Projected Enrollment 369	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	-
Assistant Principal			-	-	-
Kindergarten	29	24	2.0	2.0	-
First	29	26	2.0	2.0	-
Second	38	19	2.0	1.0	**1.0**
Third	29	28	2.0	2.0	-
Fourth	49	16	2.0	2.0	-
Fifth	45	22	2.0	2.0	-
Sixth	39	28	2.0	2.0	-
7th/8th/Special Area Teachers	111		5.0	5.0	-
Preschool					
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselor - Behavioral Health			0.8	0.8	-
Counselor - Guidance			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.0	1.0	-
Music			0.5	0.5	-
Physical Education			1.0	1.0	-
Special Ed - K-12			4.0	4.0	-
Special Ed - Specialized Programs			2.0	1.0	**1.0**
Special Ed - Pre K			1.0	1.0	-
Total Certified Employees			33.3	31.3	**2.0**
Behavior Techs (4 techs)			3.38	1.69	**1.7**
Crossing Guards (1.5 hours)			0.20	0.20	-
Custodial/Maintenance			5.00	5.00	-
Food Service (25 hours)			3.30	3.30	-
Library Clerk			1.00	1.00	-
Lunchroom Monitors (4 hours)			0.50	0.50	-
Nurse			1.00	1.00	-
Office/Clerical			2.00	2.00	-
Paraprofessionals - K-12 (40.5 hours)(6)			5.06	5.06	-
Paraprofessionals - Pre K (13 hours)(2)			1.63	1.63	-
Total Classified Employees			23.07	21.38	**1.7**
Total Staff			56.4	52.7	**3.7**

DESERT SAGE

Projected Enrollment 466	Enrollment	Mandarin Enrollment	Mandarin Students Needed	Staffing 2026-27	Staffing 2026-27	Staffing 2025-26	
Principal					1.0	1.0	-
Dean					0.5	0.5	-
Kindergarten	36		17	2	2.0	2.0	-
First	36	26	19	2	2.0	2.0	-
Second	36	27	21	2	2.0	2.0	-
Third	42	30	15	2	2.0	2.0	-
Fourth	47	22	18	2	2.0	2.0	-
Fifth	55	27	12	2	2.0	2.0	-
Sixth	61	21	6	2	2.0	2.0	-
Preschool		-					
Art					1.0	1.0	-
Band					0.5	0.5	-
Gifted					1.0	1.0	-
Reading Specialists					1.0	1.0	-
Mandarin (14 FTE Classroom + 1.0 Other)					15.0	15.0	-
Music					1.0	1.0	-
Physical Education					1.0	1.0	-
Special Ed - K-12					5.0	5.0	-
Special Ed - Pre K					2.0	2.0	-
Total Certified Employees					43.0	43.0	-
Crossing Guards (9.25 hours)					1.15	1.15	-
Custodial/Maintenance					4.00	4.00	-
Food Service (19 hours)					2.37	2.37	-
Library Clerk					1.00	1.00	-
Lunchroom Monitors (4 hours+2.5 school funded)(6.5 hours)					0.81	0.81	-
Nurse					1.00	1.00	-
Office/Clerical					2.50	2.50	-
Paraprofessionals - K-12 (40.5 hours)(6)					5.06	4.22	**0.8**
Paraprofessionals - Pre K (26 hours)(4)					3.25	3.25	-
Total Classified Employees					21.14	20.30	**0.8**
Total Staff					64.1	63.3	**0.8**

DESERT SKY

Projected Enrollment
579

	Staffing 2026-27	Staffing 2025-26	
Principal	1.0	1.0	-
Assistant Principal	1.0	1.0	-
Regular Teachers	20.8	23.0	**(2.2)**
Counselor - Guidalnce	1.5	1.5	-
ELD	1.0	1.0	-
Counselor-Behavioral Health	1.0	1.0	-
Special Ed - K-12	5.0	5.0	-
Title I	4.0	4.0	-
Total Certified Employees	35.3	37.5	**(2.2)**
Crossing Guard (7 hours)	0.88	0.88	-
Custodial/Maintenance	4.00	4.00	-
Food Service (30.75 hours)	3.84	3.84	-
Paraprofessionals - Title I Parent Liaison 8	1.00	1.00	-
Library Clerk	1.00	1.00	-
Lunchroom Monitors	1.50	1.50	-
Nurse	1.00	1.00	-
Office/Clerical	3.00	3.00	-
On Campus Reassignment	1.00	1.00	-
Paraprofessionals - K-12 (54 hours)(8)	6.75	5.91	**0.8**
Total Classified Employees	23.97	23.13	**0.8**
Total Staff	59.3	60.6	**(1.4)**

DIAMOND CANYON

Projected Enrollment 638	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	-
Assistant Principal			1.0	1.0	-
Kindergarten	46	7	2.0	2.0	-
First	46	9	2.0	2.0	-
Second	46	11	2.0	3.0	**(1.0)**
Third	76	9	3.0	3.0	-
Fourth	75	22	3.0	3.0	-
Fifth	89	11	3.0	3.0	-
Sixth	84	16	3.0	3.0	-
7th/8th/Special Area Teachers	176		8.5	8.5	-
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselor - Guidance			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.0	1.0	-
Mandarin			2.0	2.0	-
Music			1.0	1.0	-
Physical Education			1.6	2.0	**(0.4)**
Special Ed - K-12			5.0	6.0	**(1.0)**
Total Certified Employees			42.1	44.5	**(2.4)**
Crossing Guards (8 hours)			1.00	1.00	-
Custodial/Maintenance			4.00	4.00	-
Food Service (24 hours)			3.00	3.00	-
Library Clerk			1.00	1.00	-
Lunchroom Monitors (4.5 hours + 4 hours school funded)(8			1.06	1.06	-
Nurse			1.00	1.00	-
Office/Clerical			2.50	2.50	-
Paraprofessionals - K-12 (54 hours)(8)			6.75	5.91	**0.8**
Total Classified Employees			20.31	19.47	**0.8**
Total Staff			62.4	64.0	**(1.6)**

ESPERANZA

Projected Enrollment 397	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	-
Dean			1.0	1.0	-
Kindergarten	47	6	2.0	3.0	**(1.0)**
First	55	27	3.0	3.0	-
Second	51	34	3.0	3.0	-
Third	68	17	3.0	2.0	**1.0**
Fourth	54	11	2.0	2.0	-
Fifth	58	9	2.0	2.0	-
Sixth	64	3	2.0	2.0	-
Preschool					
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselor - Behavioral Health			1.0	1.0	
Gifted			1.0	1.0	-
Headstart			1.0	1.0	-
Reading Specialists			1.0	1.0	-
Music			1.0	1.0	-
Physical Education			1.0	1.0	-
Special Ed - K-12			6.0	6.0	-
Special Ed - Pre K			2.0	2.0	-
Title I			3.0	3.0	-
Total Certified Employees			37.5	37.5	-
Crossing Guards (1 hour)			0.13	0.13	-
Custodial/Maintenance			3.50	3.50	-
Food Service (33 hours)			4.13	4.13	-
Headstart (11.25 hours)			1.41	1.41	-
Headstart					
Paraprofessionals - Title I BT (7 hrs)			0.88	0.88	-
Library Clerk			1.00	1.00	-
Lunchroom Monitors (4.5 hours)			0.57	0.57	-
Nurse			1.00	1.00	-
Office/Clerical			2.50	2.50	-
Paraprofessionals - K-12 (47.25 hours)(7)			5.90	7.59	**(1.7)**
Paraprofessionals - Pre K (26 hours)(4)			3.25	3.25	-
Total Classified Employees			24.27	25.96	-
Total Staff			61.8	63.5	**(1.7)**

GAVILAN PEAK

Projected Enrollment 414	Enrollment	Mandarin Enrollment	Mandarin Students Needed	Staffing 2026-27	Staffing 2026-27	Staffing 2025-26	
Principal					1.0	1.0	-
Assistant Principal					-	-	-
Kindergarten	22	-	5	-	1.0	1.0	-
First	22	-	6	-	1.0	1.0	-
Second	11	14	18	2.0	1.0	1.0	-
Third	13	15	16	1.0	1.0	1.0	-
Fourth	20	24	13	1.0	1.0	1.0	-
Fifth	25	19	9	1.0	1.0	1.0	-
Sixth	30	25	4	1.0	1.0	1.0	-
7th/8th/Special Area Teach	87	50		2.0	6.5	6.5	-
Preschool							
Art					1.0	1.0	-
Band					0.5	0.5	-
Counselor - Behavioral Health					1.0	1.0	-
Counselor - Guidance					0.5	0.5	-
Gifted					1.0	1.0	-
Reading Specialists					1.0	1.0	-
Mandarin (7.0 FTE Classroom, 1.0 FTE Other)					8.0	9.0	**(1.0)**
Music					1.0	1.0	-
Physical Education					2.0	2.0	-
Special Ed - K-12					4.0	4.0	-
Special Ed - Pre K					1.0	1.0	-
Total Certified Employees					35.5	36.5	**(1.0)**
Crossing Guards (9 hours)					1.13	1.13	-
Custodial/Maintenance					3.50	3.50	-
Food Service (23.5 hours)					2.94	2.94	-
Library Clerk					1.00	1.00	-
Lunchroom Monitors (4 hours + 4 hours school funded)					1.00	1.00	-
Nurse					1.00	1.00	-
Office/Clerical					2.00	2.00	-
Paraprofessionals - K-12 (33.75 hours)(5)					4.21	4.21	
Paraprofessionals - Pre K (15.5 hours)(3)					1.94	1.94	-
Total Classified Employees					18.72	18.72	-
Total Staff					54.2	55.2	**(1.0)**

GREENBRIER

Projected Enrollment 319	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	-
Dean			0.5	0.5	-
Kindergarten	35	18	2.0	2.0	-
First	35	20	2.0	2.0	-
Second	40	17	2.0	2.0	-
Third	45	12	2.0	3.0	**(1.0)**
Fourth	57	8	2.0	2.0	-
Fifth	62	5	2.0	2.0	-
Sixth	45	22	2.0	2.0	-
Preschool					
Art			0.5	0.5	-
Band			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.0	1.0	-
Music			1.0	1.0	-
Physical Education			1.0	1.0	-
Special Ed - K-12			4.0	5.0	(1.0)
Special Ed - Specialized Programs			2.0	2.0	-
Special Ed - Pre K			1.0	1.0	-
Title I			2.0	2.0	-
Total Certified Employees			29.5	31.5	**(2.0)**
Behavior Techs (4 techs)			3.38	3.38	-
Crossing Guards (13.25 hours)			1.66	1.66	-
Custodial/Maintenance			3.50	3.50	-
Food Service (19 hours)			2.38	2.38	-
Library Clerk			1.00	1.00	-
Lunchroom Monitors (4 hrs)			0.50	0.50	-
Nurse			1.00	1.00	-
Office/Clerical			2.50	2.50	-
Paraprofessionals - K-12 (47.25 hours)(7)			5.90	6.75	(0.9)
Paraprofessionals - Pre K (13 hours)(2)			1.63	1.63	-
Total Classified Employees			23.45	24.30	**(0.8)**
Total Staff			53.0	55.8	**(2.8)**

HIGHLAND LAKES

Projected Enrollment
1,101

	Enrollment	Renaissance Enrollment	Students Needed	Renaissance Staffing 2026-27	Staffing 2026-27	Staffing 2025-26	
Principal					1.0	1.0	-
Assistant Principal					1.0	1.0	-
Kindergarten	60	9	19	1	3.0	3.0	-
First	60	9	22	1	3.0	3.0	-
Second	68	14	17	1	3.0	3.0	-
Third	66	17	19	1	3.0	3.0	-
Fourth	73	21	24	1	3.0	3.0	-
Fifth	86	25	14	1	3.0	3.0	-
Sixth	75	29	25	1	3.0	3.0	-
7th/8th/Special Area Teachers	434	55		3	15.0	15.0	-
Art					1.0	1.0	-
Band					1.0	1.0	-
Counselor - Behavioral Health					1.0	1.0	-
Counselor - Guidance					1.0	1.0	-
Gifted/Renaissance (10 FTE Classroom, 4.5 FTE Other)					14.5	14.5	-
Reading Specialists					1.0	1.0	-
Music					1.0	1.0	-
Physical Education					2.0	2.0	-
Special Ed - K-12					7.0	7.0	-
Total Certified Employees					67.5	67.5	-
Crossing Guards (13.75 hours)					1.72	1.72	-
Custodial/Maintenance					5.00	5.00	-
Food Service (28.5 hours)					3.56	3.56	-
Library Clerk					1.00	1.00	-
Lunchroom Monitors					1.50	1.50	-
Nurse					1.00	1.00	-
Office/Clerical					3.50	3.50	-
On Campus Reassignment					1.00	1.00	-
Paraprofessionals - K-12 (60.75 hours)(9, and 7.59 FTE)					7.59	7.59	-
Total Classified Employees					25.87	25.87	-
Total Staff					93.4	93.4	-

HILLCREST

Projected Enrollment
728

	Staffing 2026-27	Staffing 2025-26	
Principal	1.0	1.0	-
Assistant Principal	1.0	1.0	-
Regular Teachers	26.0	26.0	-
STEM (1.2) Mandarin (1.6)	2.8	2.8	-
Counselor - Guidance	1.8	1.8	-
Gifted	3.2	3.2	-
Special Ed - K-12	4.0	5.0	**(1.0)**
Total Certified Employees	39.8	40.8	**(1)**
Crossing Guards (6 hours)	0.75	0.75	-
Custodial/Maintenance	4.00	4.00	-
Food Service (33.5 hours)	4.18	4.18	-
Library Clerk	1.00	1.00	-
Lunchroom Monitors	1.50	1.50	-
Nurse	1.00	1.00	-
Office/Clerical	3.00	3.00	-
On Campus Reassignment	1.00	1.00	-
Paraprofessionals - K-12 (33.75 hours)(5)	4.22	3.38	**0.8**
Total Classified Employees	20.65	19.81	**0.8**
Total Staff	60.5	60.6	**(0)**

INSPIRATION MOUNTAIN

Projected Enrollment 752	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	-
Assistant Principal			1.0	1.0	-
Kindergarten	68	14	3.0	3.0	-
First	68	17	3.0	3.0	-
Second	68	20	3.0	3.0	-
Third	86	31	4.0	3.0	**1.0**
Fourth	67	33	3.0	3.0	-
Fifth	94	9	3.0	3.0	-
Sixth	95	8	3.0	3.0	-
7th/8th/Special Area Teachers	206		9.0	9.0	-
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselor - Guidance			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.0	1.0	-
Music			1.0	1.0	-
Physical Education			1.0	1.0	-
Special Ed - K-12			5.0	5.0	-
Total Certified Employees			44.0	43.0	**1.0**
Crossing Guards (5 hours)			0.63	0.94	**(0.3)**
Custodial/Maintenance			3.50	3.50	-
Food Service (24 hours)			3.00	3.00	-
Library Clerk			1.00	1.00	-
Lunchroom Monitors (4 hours + 2 hrs campus funded)			0.75	0.75	-
Nurse			1.00	1.00	-
Office/Clerical			3.00	3.00	-
Paraprofessionals - K-12 (54 hours)(8)			6.75	5.91	**0.8**
Total Classified Employees			19.63	19.10	**0.5**
Total Staff			63.6	62.1	**1.5**

LAS BRISAS

Projected Enrollment 406	Enrollment	Renaissance/ Gifted	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal				1.0	1.0	-
Dean				0.5	0.5	-
Kindergarten	59	-	20	3.0	3.0	-
First	59	-	23	3.0	3.0	-
Second	50	-	7	2.0	2.0	-
Third	35	11	22	2.0	2.0	-
Fourth	54	9	11	2.0	2.0	-
Fifth	45	16	22	2.0	2.0	-
Sixth	42	26	25	2.0	2.0	-
Preschool						
Art				1.0	1.0	-
Band				0.5	0.5	-
Mandarin				0.4	0.4	-
Counselor - Behavioral Health				1.0	1.0	-
Gifted (Specialist, Renaissance Teachers)				7.0	6.0	**1.0**
Reading Specialists				1.0	1.0	-
Music				1.0	1.0	-
Physical Education				1.0	1.0	-
Special Ed - K-12				3.0	3.0	-
Special Ed - Pre K				2.0	2.0	-
Stem				1.0	1.0	-
Total Certified Employees				36.4	35.4	**1.0**
Crossing Guards (6 hours)				0.75	1.25	**(0.5)**
Custodial/Maintenance				4.00	4.00	-
Food Service (21.5 hours)				2.80	2.80	-
Library Clerk				1.00	1.00	-
Lunchroom Monitors (4.5 hours)				0.56	0.56	-
Nurse				1.00	1.00	-
Office/Clerical				2.00	2.00	-
Paraprofessionals - K-12 (27 hours)(4)				3.38	3.38	-
Paraprofessionals - Pre K (26 hours)(4)				3.24	3.24	-
Total Classified Employees				18.73	19.23	**(0.5)**
Total Staff				55.1	54.6	**0.5**

LEGEND SPRINGS

Projected Enrollment 561	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	-
Dean			0.5	0.5	-
Kindergarten	64	15	3.0	3.0	-
First	64	18	3.0	4.0	**(1.0)**
Second	89	24	4.0	4.0	-
Third	90	23	4.0	4.0	-
Fourth	84	13	3.0	3.0	-
Fifth	88	12	3.0	3.0	-
Sixth	82	18	3.0	3.0	-
Art			1.0	1.0	-
Band			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.5	1.5	-
Music			1.0	1.0	-
Physical Education			2.0	2.0	-
Special Ed - K-12			4.0	4.0	-
Total Certified Employees			35.5	36.5	**(1.0)**
Crossing Guards (12 hours)			1.50	1.50	-
Custodial/Maintenance			3.50	3.50	-
Food Service (21 hours)			2.60	2.60	-
Library Clerk			1.00	1.00	-
Lunchroom Monitors (4 hours)			0.50	0.50	-
Nurse			1.00	1.00	-
Office/Clerical			2.50	2.50	-
Paraprofessionals - K-12 (33.75 hours)(5)			4.22	5.91	**(1.7)**
Total Classified Employees			16.82	18.51	**(1.7)**
Total Staff			52.3	55.0	**(2.7)**

MIRAGE

Projected Enrollment 387	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	-
Dean			0.5	0.5	-
Kindergarten	52	1	2.0	2.0	-
First	52	3	2.0	2.0	-
Second	47	10	2.0	3.0	**(1.0)**
Third	62	23	3.0	2.0	**1.0**
Fourth	55	10	2.0	3.0	**(1.0)**
Fifth	72	28	3.0	2.0	**1.0**
Sixth	47	20	2.0	3.0	**(1.0)**
Preschool					
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselor - Behavioral Health			1.0	1.0	-
Gifted			1.0	1.0	-
Reading Specialists			1.0	1.0	-
Music			1.0	1.0	-
Physical Education			1.0	1.0	-
Special Ed - K-12			4.0	6.0	**(2.0)**
Special Ed - Pre K			1.0	1.0	-
Title I			3.5	3.5	-
Total Certified Employees			32.5	35.5	**(3.0)**
Crossing Guards (10 hours)			1.25	1.25	-
Custodial/Maintenance			4.00	4.00	-
Food Service (24 hours)			3.00	3.00	-
Library Clerk			1.00	1.00	-
Lunchroom Monitors (4.5 hours + 2.5 hours school funded)			0.88	0.88	-
Nurse			1.00	1.00	-
Office/Clerical			2.50	2.50	-
Paraprofessionals - K-12 (40.5 hours)(6)			5.06	7.59	**(2.5)**
Paraprofessionals - Pre K (13 hours)(2)			1.63	1.63	-
Total Classified Employees			20.32	22.85	**(2.5)**
Total Staff			52.8	58.4	**(5.5)**

MOUNTAIN SHADOWS

Projected Enrollment 382	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	-
Dean			0.5	0.5	-
Kindergarten	53	-	2.0	2.0	-
First	55	-	2.0	2.0	-
Second	50	7	2.0	3.0	**(1.0)**
Third	70	15	3.0	2.0	**1.0**
Fourth	52	13	2.0	2.0	-
Fifth	48	19	2.0	2.0	-
Sixth	54	13	2.0	2.0	-
Preschool					
Art			1.0	1.0	-
Band			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.0	1.0	-
Music			0.5	0.5	-
Physical Education			1.0	1.0	-
Special Ed - K-12			5.5	5.5	-
Special Ed - Specialized Programs			2.0	1.0	1.0
Special Ed - Pre K			4.0	4.0	-
Title I			2.0	2.0	-
Total Certified Employees			35.0	34.0	**1.0**
Behavior Techs (4 techs)			3.38	1.69	**1.7**
Crossing Guards (3.75 hours)			0.47	0.47	-
Custodial/Maintenance			3.50	3.50	-
Food Service (20 hours)			2.50	2.50	-
Paraprofessionals - Title I (5 hours)(0.625)			0.63	0.63	-
Library Clerk			1.00	1.00	-
Lunchroom Monitors			0.75	0.75	-
Nurse			1.00	1.00	-
Office/Clerical			2.50	2.50	-
Paraprofessionals - K-12 (54 hours)(8)			6.75	7.59	**(0.8)**
Paraprofessionals - Pre K (52 hours)(8)			6.50	6.50	-
Total Classified Employees			28.98	28.13	**0.8**
Total Staff			64.0	62.1	**1.9**

NEW RIVER

Projected Enrollment 151	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	-
Dean			-	-	-
Kindergarten	19	8	1.0	1.0	-
First	19	9	1.0	1.0	-
Second	22	7	1.0	1.0	-
Third	23	6	1.0	1.0	-
Fourth	27	6	1.0	1.0	-
Fifth	24	10	1.0	1.0	-
Sixth	17	17	1.0	1.0	-
Art			0.5	0.5	-
Band			0.5	0.5	-
Counselor - Behavioral Health			1.0	1.0	-
Gifted			0.6	0.6	-
Reading Specialists			1.0	1.0	-
Music			0.5	0.5	-
Physical Education			1.0	1.0	-
Special Ed - K-12			2.0	2.0	-
Total Certified Employees			15.1	15.1	-
Custodial/Maintenance			2.50	2.50	-
Food Service (16 hours)			2.00	2.00	-
Library Clerk			1.00	1.00	-
Lunchroom Monitors (4.25 hours)			0.53	0.53	-
Nurse			1.00	1.00	-
Office/Clerical			2.00	2.00	-
Paraprofessionals - K-12 (20.25 hours) (3)			2.53	1.69	**0.8**
Total Classified Employees			11.56	10.72	**0.8**
Total Staff			26.7	25.8	**0.8**

NORTERRA CANYON

Projected Enrollment 516	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	-
Assistant Principal			1.0	1.0	-
Kindergarten	42	11	2.0	2.0	-
First	42	13	2.0	2.0	-
Second	48	9	2.0	3.0	**(1.0)**
Third	61	24	3.0	3.0	-
Fourth	65	32	3.0	2.0	**1.0**
Fifth	60	7	2.0	2.0	-
Sixth	61	6	2.0	2.0	-
7th/8th/Special Area Teache	137		5.0	4.6	**0.4**
Preschool					
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselor - Guidance			0.5	0.5	-
Gifted			1.0	1.0	-
International Baccalaureate			3.0	3.0	-
IB Librarian			1.0	1.0	-
Reading Specialists			1.0	1.0	-
Music			1.0	1.0	-
Physical Education			1.0	1.0	-
Special Ed - K-12			4.0	4.0	-
Special Ed - Specialized Programs			2.0	1.0	1.0
Special Ed - Pre K			3.0	3.0	-
Total Certified Employees			42.0	40.6	**1.4**
Behavior Techs (4 techs)			3.38	1.69	**1.7**
Crossing Guards (6.5 hours)			0.81	0.81	-
Custodial/Maintenance			3.50	3.50	-
Food Service (22 hours)			2.75	2.75	-
Lunchroom Monitors (4.5 hours)			0.56	0.56	-
Nurse			1.00	1.00	-
Office/Clerical			2.50	2.50	-
Paraprofessionals - K-12 (27 hours)(4)			3.38	4.22	**(0.8)**
Paraprofessionals - Pre K (39 hours)(6)			4.80	4.80	-
Total Classified Employees			22.68	21.83	**0.8**
Total Staff			64.7	62.4	**2.3**

PARK MEADOWS

Projected Enrollment 402	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	-
Dean			0.5	0.5	-
Kindergarten	43	10	2.0	3.0	**(1.0)**
First	43	12	2.0	3.0	**(1.0)**
Second	66	19	3.0	3.0	-
Third	46	11	2.0	2.0	-
Fourth	55	10	2.0	3.0	**(1.0)**
Fifth	73	27	3.0	3.0	-
Sixth	76	24	3.0	3.0	-
Preschool					
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselor - Behavioral Health			1.0	1.0	-
Gifted			1.0	1.0	-
Reading Specialists			1.5	1.5	-
Music			1.0	1.0	-
Physical Education			1.0	1.6	**(0.6)**
Special Ed - K-12			5.5	5.5	-
Special Ed - Pre K			1.0	1.0	-
Special Ed - Specialized Programs			2.0	2.0	-
Title I			3.0	3.00	-
Total Certified Employees			37.0	40.6	**(3.6)**
Behavior Techs (4 techs)			3.38	3.38	-
Crossing Guards (5 hours)			0.63	0.63	-
Custodial/Maintenance			3.50	3.50	-
Food Service (25.75 hours)			3.22	3.22	-
Paraprofessionals - Title I (2.75 hours)			0.34	0.34	-
Library Clerk			1.00	1.00	-
Lunchroom Monitors (4.5 hours)			0.56	0.94	**(0.4)**
Nurse			1.00	1.00	-
Office/Clerical			2.50	2.50	-
Parapro (504 specific, 6.75 hours)			0.84	0.84	-
Paraprofessionals - K-12 (54 hours)(8)			6.75	5.91	**0.8**
Paraprofessionals - Pre K (13 hours) (2)			1.63	1.63	-
Total Classified Employees			25.35	24.89	**0.5**
Total Staff			62.4	65.5	**(3.1)**

PASEO HILLS

Projected Enrollment 641	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	-
Assistat Principal			1.0	1.0	-
Kindergarten	74	5	3.0	3.0	-
First	74	8	3.0	3.0	-
Second	69	16	3.0	3.0	-
Third	62	23	3.0	3.0	-
Fourth	67	30	3.0	3.0	-
Fifth	77	23	3.0	3.0	-
Sixth	84	16	3.0	3.0	-
7th/8th/Special Area Teachers	134		7.0	7.0	-
Preschool					
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselor - Guidance			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.0	1.0	-
Music			1.0	1.0	-
Physical Education			1.5	1.5	-
Special Ed - K-12			6.5	6.0	**0.5**
Special Ed - Specialized Programs			2.0	2.0	-
Special Ed - Pre K			1.0	1.0	-
Title I			5.0	5.0	-
Total Certified Employees			51.0	50.5	**0.5**
Behavior Techs (4 techs)			3.38	**3.4**	-
Crossing Guards (18.75 hours)			2.34	2.66	**(0.3)**
Custodial/Maintenance			4.50	4.50	-
Food Service (30 hours)			3.75	3.75	-
Paraprofessionals - Title I (13.5 hours)(2)			1.69	1.69	-
Library Clerk			1.00	1.00	-
Lunchroom Monitors (4.5 + 6.0 are school funded)			1.31	1.31	-
Nurse			1.00	1.00	-
Office/Clerical			3.00	3.00	-
Paraprofessionals - K-12 (54 hours)(8)			6.75	5.91	**0.8**
Paraprofessionals - Pre K (13.5 hours)(2)			1.69	1.69	-
Total Classified Employees			30.41	29.89	**0.5**
Total Staff			81.4	80.4	**1.0**

SIERRA VERDE

Projected Enrollment
873

	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	-
Assistant Principal			1.0	1.0	-
Kindergarten	79	26	4.0	4.0	-
First	85	24	4.0	4.0	-
Second	89	24	4.0	4.0	-
Third	101	12	4.0	4.0	-
Fourth	100	29	4.0	4.0	-
Fifth	102	31	4.0	4.0	-
Sixth	100	33	4.0	4.0	-
7th/8th/Special Area Teachers	217		10.0	10.0	-
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselor - Guidance			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.5	1.5	-
Music			1.0	1.0	-
Physical Education			2.0	2.5	**(0.5)**
Special Ed - K-12			4.0	4.0	-
Total Certified Employees			51.5	52.0	**(0.5)**
Crossing Guards (4.5 hours)			0.56	0.56	-
Custodial/Maintenance			3.50	3.50	-
Food Service (24 hours)			3.00	3.00	-
Library Clerk			1.00	1.00	-
Lunchroom Monitors (4.5 hours + 2 hours school funded			0.81	0.81	-
Nurse			1.00	1.00	-
Office/Clerical			3.00	3.00	-
Paraprofessionals - K-12 (33.75 hours)(5)			4.22	5.06	**(0.8)**
Total Classified Employees			17.09	17.93	**(0.8)**
Total Staff			68.6	69.9	**(1.3)**

SONORAN FOOTHILLS

Projected Enrollment 851	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	-
Assistant Principal			1.0	1.0	-
Kindergarten	80	25	4.0	4.0	-
First	82	27	4.0	4.0	-
Second	86	27	4.0	4.0	-
Third	85	28	4.0	4.0	-
Fourth	93	4	3.0	4.0	**(1.0)**
Fifth	106	27	4.0	4.0	-
Sixth	104	29	4.0	4.0	-
7th/8th/Special Area Teachers	215		9.5	9.5	-
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselor - Guidance			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.5	1.5	-
Music			1.0	1.0	-
Physical Education			2.0	2.0	-
Special Ed - K-12			6.0	6.0	-
Total Certified Employees			52.0	53.0	**(1.0)**
Crossing Guards (3 hours)			0.38	0.38	-
Custodial/Maintenance			4.00	4.00	-
Food Service (24 hours)			3.00	3.00	-
Library Clerk			1.00	1.00	-
Lunchroom Monitors (4.5 hours + 4.25 hours school funded)			1.09	1.09	-
Nurse			1.00	1.00	-
Office/Clerical			3.00	3.00	-
Paraprofessionals - K-12 (47.25 hours)(7)			5.90	5.90	-
Total Classified Employees			19.37	19.37	-
Total Staff			71.4	72.4	**(1.0)**

STETSON HILLS

Projected Enrollment 734	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	-
Assistant Principal			1.0	1.0	-
Kindergarten	56	23	3.0	3.0	-
First	56	26	3.0	3.0	-
Second	67	18	3.0	3.0	-
Third	77	8	3.0	4.0	**(1.0)**
Fourth	91	6	3.0	3.0	-
Fifth	86	14	3.0	3.0	-
Sixth	93	7	3.0	4.0	**(1.0)**
7th/8th/Special Area Teachers	208		9.5	9.5	-
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselor - Guidance			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.5	1.5	-
Music			1.0	1.0	-
Physical Education			1.5	2.0	**(0.5)**
Special Ed - K-12			5.0	5.5	**(0.5)**
Total Certified Employees			44.5	47.5	**(3.0)**
Crossing Guards (5 hours)			0.62	0.62	-
Custodial/Maintenance			3.50	3.50	-
Food Service (26 hours)			3.25	3.25	-
Library Clerk			1.00	1.00	-
Lunchroom Monitors (4.5 hours + 4.5 hours school fund			1.13	1.13	-
Nurse			1.00	1.00	-
Office/Clerical			3.00	3.00	-
Paraprofessionals - K-12 (47.25 hours)(7)			5.90	6.75	**(0.9)**
Total Classified Employees			19.40	20.25	**(0.9)**
Total Staff			63.9	67.8	**(3.9)**

SUNRISE

Projected Enrollment 367	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	-
Dean			0.5	0.5	-
Kindergarten	53	29	3.0	3.0	-
First	53	4	2.0	2.0	-
Second	51	8	2.0	2.0	-
Third	49	10	2.0	2.0	-
Fourth	47	20	2.0	2.0	-
Fifth	53	16	2.0	2.0	-
Sixth	61	8	2.0	2.0	-
Preschool					
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselor - Behavioral Health			1.0	1.0	-
Gifted			1.0	1.0	-
Headstart			1.0	1.0	-
Reading Specialists			1.0	1.0	-
Music			0.5	1.0	**(0.5)**
Physical Education			1.0	1.0	-
Special Ed - K-12			6.0	6.0	-
Special Ed - Pre K			1.0	1.0	-
Title I			3.3	3.3	-
Total Certified Employees			33.8	34.3	**(0.5)**
Crossing Guards (5 hours)			0.63	0.63	-
Custodial/Maintenance			3.50	3.50	-
Food Service (27.5 hours)			3.44	3.44	-
Headstart (17.5 hours) (3)			2.19	2.19	-
Paraprofessionals - Title I (6.75 hours)			0.84	0.84	-
Library Clerk			1.00	1.00	-
Lunchroom Monitors			0.50	0.50	-
Nurse			1.00	1.00	-
Office/Clerical			2.00	2.00	-
Paraprofessionals - K-12 (74.25 hours)(11)			9.28	8.44	**0.8**
Paraprofessionals - Pre K (13 hours)(2)			1.63	1.63	-
Total Classified Employees			26.01	25.17	**0.8**
Total Staff			59.8	59.5	**0.3**

SUNSET RIDGE

Projected Enrollment 469	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	-
Assistant Principal			0.5	0.5	-
Kindergarten	45	8	2.0	2.0	-
First	45	10	2.0	2.0	-
Second	34	23	2.0	2.0	-
Third	55	2	2.0	2.0	-
Fourth	51	14	2.0	3.0	**(1.0)**
Fifth	73	27	3.0	2.0	**1.0**
Sixth	45	22	2.0	2.0	-
7th/8th/Special Area Teachers	121		5.0	5.1	**(0.1)**
Preschool	-				
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselor - Behavioral Health			1.0	1.0	-
Counselor - Guidance			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.0	1.0	-
Music			1.0	1.0	-
Physical Education			1.6	1.6	-
Special Ed - K-12			5.0	5.0	-
Special Ed - Pre K			2.0	2.0	-
Total Certified Employees			36.1	36.2	**(0.1)**
Crossing Guards (3 hours)			0.38	0.38	-
Custodial/Maintenance			4.00	4.00	-
Food Service (25.5 hours)			3.19	3.19	-
Library Clerk			1.00	1.00	-
Lunchroom Monitors (4 hours)			0.50	0.50	-
Nurse			1.00	1.00	-
Office/Clerical			2.50	2.50	-
Paraprofessionals - K-12 (47.25 hours)(7)			5.91	5.91	-
Paraprofessionals - Pre K (26 hours)(4)			3.25	3.25	-
Total Classified Employees			21.73	21.73	-
Total Staff			57.8	57.9	**(0.1)**

TERRAMAR

Projected Enrollment 839	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	-
Assistant Principal			1.0	1.0	-
Kindergarten	73	6	3.0	3.0	-
First	73	9	3.0	3.0	-
Second	63	22	3.0	3.0	-
Third	79	6	3.0	4.0	**(1.0)**
Fourth	99	30	4.0	4.0	-
Fifth	112	21	4.0	3.0	**1.0**
Sixth	93	7	3.0	4.0	**(1.0)**
7th/8th/Special Area Teachers	247		10.2	10.2	-
Preschool	-				
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselor -Guidance			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.5	1.5	-
Music			1.0	1.5	**(0.5)**
Physical Education			1.5	1.5	-
Special Ed - K-12			7.0	7.0	-
Special Ed - Specialized Programs			2.0	1.0	1.0
Special Ed - Pre K			1.0	1.0	-
Total Certified Employees			52.2	52.7	**(0.5)**
Behavior Techs (4 techs)			3.38	1.69	**1.7**
Crossing Guards (4 hours)			0.50	0.50	-
Custodial/Maintenance			3.50	3.50	-
Food Service (29.25 hours)			3.66	3.66	-
Library Clerk			1.00	1.00	-
Lunchroom Monitors (4.5 hours + 30 minutes school fur			0.63	0.63	-
Nurse			1.00	1.00	-
Office/Clerical			3.00	3.00	-
Paraprofessionals - K-12 (54 hours)(8)			6.75	9.28	**(2.5)**
Paraprofessionals - Pre K (13 hours)(2)			1.63	1.63	-
Total Classified Employees			25.05	25.89	**(0.8)**
Total Staff			77.3	78.6	**(1.3)**

TRADITIONAL ACADEMY AT BELLAIR

Projected Enrollment 218	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	-
Dean			-	-	-
Kindergarten	35	18	2.0	2.0	-
First	35	20	2.0	1.0	**1.0**
Second	23	6	1.0	1.0	-
Third	26	3	1.0	2.0	**(1.0)**
Fourth	37	28	2.0	1.0	**1.0**
Fifth	32	2	1.0	1.0	-
Sixth	30	4	1.0	1.0	-
Art			0.5	0.5	-
Band			0.5	0.5	-
Counselor - Behavioral Health			1.0	1.0	-
Gifted			0.6	0.6	-
Reading Specialists			1.0	1.0	-
Music			0.5	0.5	-
Physical Education			0.5	0.5	-
Special Ed - K-12			1.5	1.5	-
Total Certified Employees			17.1	16.1	**1.0**
Crossing Guards (6.5 hours)			0.81	0.81	-
Custodial/Maintenance			4.00	4.00	-
Food Service (21 hours)			2.62	2.62	-
Library Clerk			1.00	1.00	-
Lunchroom Monitors (4 hours)			0.50	0.50	-
Nurse			1.00	1.00	-
Office/Clerical			2.00	2.00	-
Paraprofessionals - K-12 (6.75 hours)(1)			0.84	0.84	-
Total Classified Employees			12.77	12.77	-
Total Staff			29.9	28.9	**1.0**

UNION PARK

Projected Enrollment 896	Enrollment	Spanish Enrollment	Students Needed	Spanish Staffing 2026-27	Staffing 2026-27	Staffing 2025-26	
Principal					1.0	1.0	-
Assistant Principal					1.0	1.0	-
Kindergarten	53	53	26	2.0	3.0	2.0	**1.0**
First	53	53	2	2.0	2.0	2.0	-
Second	51	55	6	2.0	2.0	2.0	-
Third	52	51	5	2.0	2.0	2.0	-
Fourth	56	39	9	2.0	2.0	2.0	-
Fifth	47	47	20	2.0	2.0	2.0	-
Sixth	68	50	32	2.0	3.0	2.0	**1.0**
7th/8th/Special Area	136	32		1.0	8.5	8.5	-
Preschool	-	-					
Art					1.0	1.0	-
Band					0.5	0.5	-
Counselor - Guidance					0.5	0.5	-
Gifted					1.0	1.0	-
Reading Specialists					1.5	1.5	-
Spanish (15 FTE Grade Levels, 1.5 FTE Other)					16.5	15.5	**1.0**
Music					1.0	1.0	-
Physical Education					2.5	2.5	-
Special Ed - K-12					5.0	5.0	-
Total Certified Employees					56.0	53.0	**3.0**
Crossing Guards (8 hours)					1.00	1.00	-
Custodial/Maintenance					3.50	3.50	-
Food Service (21 hours)					2.60	2.60	-
Library Clerk					1.00	1.00	-
Lunchroom Monitors (4 hours + 2 hours school funded)					0.75	0.75	-
Nurse					1.00	1.00	-
Office/Clerical					3.00	3.00	-
Paraprofessionals - K-12 (54 Hours)(8)					6.75	6.75	-
Total Classified Employees					19.60	19.60	-
Total Staff					75.6	72.6	**3.0**

VILLAGE MEADOWS

Projected Enrollment 348	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	-
Dean			0.5	0.5	-
Kindergarten	51	2	2.0	3.0	**(1.0)**
First	51	4	2.0	3.0	**(1.0)**
Second	61	24	3.0	2.0	**1.0**
Third	51	6	2.0	2.0	-
Fourth	50	15	2.0	2.0	-
Fifth	34	33	2.0	2.0	-
Sixth	50	17	2.0	2.0	-
Preschool	-				
Art			1.0	1.0	-
Counselor - Behavioral Health			1.0	1.0	-
Gifted			1.0	0.6	**0.4**
Headstart/Early Childhood			2.0	2.0	-
Reading Specialists			1.0	1.0	-
Music			1.0	1.0	-
Physical Education			1.0	1.0	-
Special Ed - K-12			6.0	6.0	-
Special Ed - Pre K			1.0	1.0	-
Title I			3.0	3.0	-
Total Certified Employees			34.5	35.1	**(0.6)**
Crossing Guards (4 hours)			0.50	0.50	-
Custodial/Maintenance			3.50	3.50	-
Food Service (29 hours)			3.63	3.63	-
Headstart (21 hours)(4)			2.63	2.63	-
Paraprofessionals - Title I (6.75 hours IA, 3 hours Parent Liasion)			1.22	1.22	-
Library Clerk			1.00	1.00	-
Lunchroom Monitors			0.56	0.56	-
Nurse			1.00	1.00	-
Office/Clerical			2.00	2.00	-
Paraprofessionals - K-12 (54 hours)(8)			6.75	5.91	**0.8**
Paraprofessionals - Pre K (13 hours)(2)			1.63	1.63	-
Total Classified Employees			24.42	23.58	**0.8**
Total Staff			58.9	58.7	**0.2**

WEST WING

Projected Enrollment 844	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	-
Assistant Principal			1.0	1.0	-
Kindergarten	79	26	4.0	3.0	**1.0**
First	78	4	3.0	3.0	-
Second	75	10	3.0	4.0	**(1.0)**
Third	94	19	4.0	3.0	**1.0**
Fourth	82	15	3.0	4.0	**(1.0)**
Fifth	102	31	4.0	4.0	-
Sixth	108	25	4.0	4.0	-
7th/8th/Special Area Teachers	226		10.2	10.2	-
Art			1.0	1.0	-
Band			0.5	0.5	-
Counselor - Guidance			0.5	0.5	-
Gifted			1.0	1.0	-
Reading Specialists			1.5	1.5	-
Music			1.0	1.0	-
Physical Education			2.0	2.0	-
Special Ed - K-12			5.0	5.0	-
Special Ed - Pre K			1.0	1.0	-
Total Certified Employees			50.7	50.7	-
Crossing Guards (11 hours)			1.38	1.38	-
Custodial/Maintenance			4.00	4.00	-
Food Service (29.25 hours)			3.66	3.66	-
Library Clerk			1.00	1.00	-
Lunchroom Monitors (3.0 hours school funded)			0.94	0.94	-
Nurse			1.00	1.00	-
Office/Clerical			3.00	3.00	-
Paraprofessionals - K-12 (47.25 hours)(7)			5.91	5.91	-
Paraprofessionals - Pre K (13 hours)(2)			1.63	1.63	-
Total Classified Employees			22.52	22.52	-
Total Staff			73.2	73.2	-

BARRY GOLDWATER

Projected Enrollment
1601

	Staffing 2026-27	Staffing 2025-26	
Principal	1.0	1.0	-
Assistant Principal*	4.0	4.0	-
Regular Teachers (includes 2 added ELD teacher)	60.4	62.4	**(2.0)**
Law Enforcement Teacher	0.4	0.4	-
Transition from School to Work	2.0	2.0	-
Counselor - Guidance	4.0	4.0	-
IB Coordinator	1.0	1.0	-
Gifted (6.0 IB and 1.4 Gifted)	7.4	7.4	-
Librarian	1.0	1.0	-
Interventionist	1.0	1.0	-
Special Ed - K-12	13.5	13.0	**0.5**
Title I	6.0	6.0	-
Total Certified Employees	101.7	103.2	**(1.5)**
Bookstore Manager	1.00	1.00	-
Custodial/Maintenance-Plant Manager	1.00	1.00	-
Custodial/Maintenance/Grounds	13.50	13.50	-
Food Service (72 hours)	9.00	9.00	-
Instructional Techs - Vocational (28 hours)(4)	3.50	3.50	-
Monitors	3.00	3.00	-
Nurse	1.00	1.00	-
Office/Clerical	8.50	8.50	-
On Campus Reassignment	1.00	1.00	-
Paraprofessionals - K-12 (47.25 hours)(7)	5.90	6.75	**(0.9)**
Transition School to Work Tech (14 hours)(2)	1.75	1.75	-
Total Classified Employees	49.15	50.00	**(0.9)**
Total Staff	150.9	153.2	**(2.3)**

BOULDER CREEK

Projected Enrollment 1998	Staffing 2026-27	Staffing 2025-26	
Principal	1.0	1.0	-
Assistant Principal	3.0	3.0	-
Dean (campus funded)	0.6	0.6	-
Regular Teachers	73.0	76.6	**(3.6)**
Transition from School to Work	2.0	2.0	-
Counselor - Guidance	5.0	5.0	-
Interventionist	1.0	1.0	-
Gifted	0.8	0.4	**0.4**
Special Ed - K-12	9.0	10.0	**(1.0)**
Total Certified Employees	95.4	99.6	**-** **(4.2)**
Bookstore Manager	1.00	1.00	-
Custodial/Maintenance-Plant Manager	1.00	1.00	-
Custodial/Maintenance/Grounds	13.50	13.50	-
Food Service (77 hours)	9.63	9.63	-
Instructional Techs - Vocational (14 hours)	1.75	1.75	-
Library Clerk (move to Librarian w/teacher wage & 1.0 for Jan. 2026)	0.50	0.50	-
Monitors	5.00	5.00	-
Nurse	1.00	1.00	-
Office/Clerical	10.50	10.50	-
Clerical/Nurse's Office	0.84	0.84	-
On Campus Reassignment	1.00	1.00	-
Paraprofessionals - K-12 (33.75 hours)(5)	4.22	5.06	**(0.8)**
Youth Transition Program Tech (14 hours)(2)	1.75	1.75	-
Total Classified Employees	51.69	52.53	**(0.8)**
Total Staff	147.1	152.1	**(5.0)**

DEER VALLEY HIGH

Projected Enrollment
1749

	Staffing 2026-27	Staffing 2025-26
Principal	1.0	1.0
Assistant Principal*	3.0	3.0
Dean	-	-
Regular Teachers (Includes added 1 ELD, 1.0 CTE)	65.8	64.2
Nursing Clinical Supervisors	1.0	1.0
Transition from School to Work	2.0	2.0
Counselor - Guidance	4.0	4.0
Gifted	0.6	0.4
Librarian	1.0	1.0
Interventionist	1.0	1.0
Special Ed - K-12	13.0	13.0
Total Certified Employees	92.4	90.6
Bookstore Manager	1.00	1.00
Custodial/Maintenance-Plant Manager	1.00	1.00
Custodial/Maintenance/Grounds	13.50	13.50
Food Service (86 hours)	10.75	10.75
Instructional Techs - Vocational (14 hours)(2)	1.75	1.75
Monitors	3.00	3.00
Nurse	1.00	1.00
Nurse Clerk (6 hours)	0.75	0.75
Office/Clerical	8.75	8.75
On Campus Reassignment	1.00	1.00
Paraprofessionals - K-12 (40.5 hours)(6)	5.06	5.06
ROTC	2.00	2.00
Youth Transition Program Tech (14 hours)(3)	1.75	1.75
Total Classified Employees	51.31	51.31
Total Staff	143.7	141.9

DEER VALLEY HIGH

Projected Enrollment
1749

	Staffing 2026-27	Staffing 2025-26	
Principal	1.0	1.0	-
Assistant Principal*	3.0	3.0	-
Dean	-	-	-
Regular Teachers (Includes added 1 ELD, 1.0 CTE)	65.8	64.2	**1.6**
Nursing Clinical Supervisors	1.0	1.0	-
Transition from School to Work	2.0	2.0	-
Counselor - Guidance	4.0	4.0	-
Gifted	0.6	0.4	**0.2**
Librarian	1.0	1.0	-
Interventionist	1.0	1.0	-
Special Ed - K-12	13.0	13.0	-
Total Certified Employees	92.4	90.6	**1.8**
Bookstore Manager	1.00	1.00	-
Custodial/Maintenance-Plant Manager	1.00	1.00	-
Custodial/Maintenance/Grounds	13.50	13.50	-
Food Service (86 hours)	10.75	10.75	-
Instructional Techs - Vocational (14 hours)(2)	1.75	1.75	-
Monitors	3.00	3.00	-
Nurse	1.00	1.00	-
Nurse Clerk (6 hours)	0.75	0.75	
Office/Clerical	8.75	8.75	-
On Campus Reassignment	1.00	1.00	-
Paraprofessionals - K-12 (40.5 hours)(6)	5.06	5.06	**(0.0)**
ROTC	2.00	2.00	-
Youth Transition Program Tech (14 hours)(3)	1.75	1.75	-
Total Classified Employees	51.31	51.31	-
Total Staff	143.7	141.9	**1.8**

MOUNTAIN RIDGE

Projected Enrollment
2835

	Staffing 2026-27	Staffing 2025-26	
Principal	1.0	1.0	-
Assistant Principal	3.0	3.0	-
Dean (campus funded)	0.6	0.6	-
Regular Teachers	103.0	103.0	-
Transition from School to Work	2.0	2.0	-
Counselor - Guidance	6.5	6.5	-
Gifted	0.8	0.8	-
Librarian	1.0	1.0	-
Interventionist	1.0	1.0	-
Special Ed - K-12	12.0	10.0	**2.0**
Total Certified Employees	130.9	128.9	**2.0**
Bookstore Manager	1.00	1.00	-
Custodial/Maintenance-Plant Manager	1.00	1.00	-
Custodial/Maintenance/Grounds	13.50	13.50	-
Food Service (82 hours)	10.25	10.25	-
Instructional Techs - Vocational (14 hours)	1.75	1.75	-
Monitors	5.00	5.00	-
Nurse	1.00	1.00	-
Office/Clerical	12.50	12.50	-
Clerical/Nurse's Office	0.50	0.50	-
On Campus Reassignment	1.00	1.00	-
Paraprofessionals - K-12 (54 hours)(8)	6.75	5.06	**1.7**
Youth Transition Program Tech (14 hours)(2)	1.75	1.75	-
Total Classified Employees	56.00	54.31	**1.7**
Total Staff	186.9	183.2	**3.7**

SANDRA DAY O'CONNOR

Projected Enrollment
2637

	Staffing 2026-27	Staffing 2025-26	
Principal	1.0	1.0	-
Assistant Principal	3.0	3.0	-
Dean (campus funded)	0.6	0.6	-
			-
Regular Teachers	98.8	99.8	**(1.0)**
Transition from School to Work	2.0	2.0	-
			-
Counselor - Guidance	6.0	6.0	-
Gifted	0.4	0.4	-
Librarian	1.0	1.0	-
Special Ed - K-12	9.5	8.5	**1.0**
Interventionist	1.0	1.0	-
Total Certified Employees	123.3	123.3	-
			-
			-
Bookstore Manager	1.00	1.00	-
Custodial/Maintenance-Plant Manager	1.00	1.00	-
Custodial/Maintenance/Grounds	13.50	13.50	-
Food Service (73.75 hours)	9.22	9.22	-
Instructional Techs - Vocational (14 hours)(2)	1.75	1.75	-
Monitors (4 hours school funded monitor)	5.50	5.50	-
Nurse	1.00	1.00	-
Office/Clerical (.75 school funded)	12.25	12.25	-
On Campus Reassignment	1.00	1.00	-
Paraprofessionals - K-12 (33.75 hours)(5)	4.22	5.91	**(1.7)**
ROTC	2.00	2.00	-
Youth Transition Program Tech (14 hours)(2)	1.75	1.75	-
Total Classified Employees	54.19	55.88	**(1.69)**
Total Staff	177.5	179.2	**(1.69)**

VISTA PEAK

	Staffing 2026-27	Staffing 2025-26	
Principal	1.0	1.0	-
Dean	0.8	0.8	-

Private Day School

Special Education Strategist	1.0	1.0	-
Licensed Behavioral Health Counselor	0.8	0.8	-
Licensed Board Certified Behavior Analys	0.4	0.4	-
Licensed Social Worker	1.0	1.0	-
Special Area Teachers	2.2	2.2	-
Special Ed - K-12	13.0	13.0	-
Transition from School to Work	1.0	1.0	-
Total Certified Employees	21.2	21.2	-

Behavioral Techs (24 techs)	21.00	21.00	-
Custodial/Maintenance	3.50	3.50	-
Food Service (6 hours)	0.75	0.75	-
Lunch Monitors (4 hours)	0.50	0.50	-
Monitors	1.50	1.50	-
Nurse	2.00	2.00	-
Office/Clerical	2.00	2.00	-
Special Ed - K-12 (28 hours)(4)	3.50	3.50	-
Transition from School to Work Tech (7 h	0.88	0.88	-
Total Classified Employees	35.63	35.63	-
Total Staff	56.8	56.8	-

DVUSD PATHWAYS

	Staffing 2026-27	Staffing 2025-26	
Principal	-	1.0	**(1.0)**
Alternative School			
Teachers	1.0	8.0	**(7.0)**
Counselor	-	0.5	**(0.5)**
Alternative Teacher	1.0	1.0	**-**
Total Certified Employees	2.0	10.5	**(8.5)**
Alternative Behavior Tech	1.00	1.00	**-**
Office/Clerical	0.00	1.00	**(1.0)**
Total Classified Employees	1.00	2.00	**(1.0)**
Total Staff	3.0	12.5	**(9.5)**

Aspire Online

Projected Enrollment 91	Enrollment	Students Needed	Staffing 2026-27	Staffing 2025-26	
Principal			1.0	1.0	-
Dean			-	-	-
6th/7th/8th	16		2.0	4.0	**(2.0)**
High School	75		16.0	12.1	**3.9**
Counselor - Guidance			1.5	1.5	-
Gifted			0.6	-	**0.6**
Special Ed - K-12			0.6	0.4	**0.2**
Total Certified Employees			21.7	23.5	**(1.8)**
Office/Clerical			5.00	5.00	-
Total Classified Employees			5.00	5.00	-
Total Staff			26.7	28.5	**(1.8)**

ITINERANT STAFF

	Staffing 2026-27	Staffing 2025-26	Difference
Academic Facilitators	-	-	
Adaptive PE	5.0	5.0	-
Assistive Tech. Consultant	1.0	1.0	-
Audiologist	2.0	2.0	-
Autism Consultant	1.0	1.0	-
Behavioral Consultants	5.0	5.0	-
(formerly Behavioral Analyst) BCBA	5.0	5.0	-
Behavior Health Counselor	0.2	0.2	-
Building Facilitator	-	-	-
Deer Valley Online Learning Program	-	-	-
Counselor	2.0	2.0	-
Early Childhood	1.0	1.0	-
ELL/ELD	29.6	29.6	-
Gifted	6.2	6.2	-
Hearing Impaired	4.0	4.0	-
Homebound	3.0	3.0	-
Human Resources (Special Ed Consultant)	-	-	-
Intervention/Compliance Consultant	0.5	0.5	-
Intervention Specialist	17.0	17.0	-
Librarian	-	-	-
Instruction Support/Inclusive Practices	1.0	1.0	-
K-6 Online Program (see Aspire)	-	-	-
Literacy Coaches	6.0	6.0	-
Mandarin Director	-	-	-
Mandarin Mentor	1.0	1.0	-
Mentor Teacher (Special Ed)	-	-	-
Orientation and Mobility	1.0	1.0	-
Preschool Mentor	1.0	1.0	-
Psychologist	41.0	41.0	-
Speech	51.0	51.0	-
TPP	1.0	1.0	-
Visually Impaired	3.0	3.0	-
Total Certified Employees	188.5	188.5	-
~~Autism~~ Behavior Techs	1.00	1.0	-
Campus Network Specialists	21.00	21.0	-
Headstart	2.00	2.0	-
Hearing Impaired Interpreters	5.90	5.9	-
HI/VI/Audiologist Clerk	0.50	0.5	-
Instructional Techs - ELL	34.44	34.4	-
Intervention Specialist Clerks	1.00	1.0	-
Mandarin Clerk	1.00	1.0	-
Nurses (one on one)	9.00	9.0	-
Nurse Coordinator	1.00	1.0	-
Occupational Therapist	22.50	22.5	-
OT/PT/Speech Clerk	1.00	1.0	-
Paraprofessionals - K-12	24.50	24.5	-
Physical Therapist	4.00	4.0	-
Preschool Clerk	1.00	1.0	-
Psychologist Clerk	0.50	0.5	-
Special Ed Strategist Clerk	1.50	1.5	-
Student Support Services Clerk (at BGHS in FY23)	1.00	1.0	-
Total Classified Employees	132.84	132.8	-
Total Staff	321.3	321.3	

DISTRICT OFFICE

	2026-27 Staffing Cert.	Class.
SUPERINTENDENT'S DEPARTMENT		
Superintendent	1.0	
Executive Assistant		1.0
Directors/Managers-CCE		2.0
Coordinators/Supervisors-CCE		1.0
Office/Clerical - CCE & DVEF		1.6
Office/Clerical - Superintendent		1.0
Association President	0.25	0.1
Superintendent Sub-Total	1.3	6.7
DATA ANALYSIS & ORGANIZATIONAL IMPROVEMENT		
Directors/Managers	2.0	2.0
Office/Clerical - Continuous Improvement		1.0
Teachers on Assignment - PLC Trainer	5.0	
DAOI Sub-Total	7.0	3.0
CURRICULUM, INSTRUCTION & ASSESSMENT		
Deputy Superintendent	1.0	
Administrative Assistant		1.0
Directors/Managers	8.0	1.0
Coordinators/Supervisors	6.0	2.0
Office/Clerical - Community Ed		9.0
Office/Clerical - CIA		4.9
Office/Clerical - Student Support Services		8.0
CIA Specialists	14.0	
CIA Sub-Total	29.0	25.9
ADMINISTRATIVE LEADERSHIP & SERVICES		
Deputy Superintendent	1.0	
Administrative Assistant		1.0
Directors/Managers	4.0	
Coordinators/Supervisors		1.0
Lead Instructional Coach	1.0	
Social Worker	1.0	
Office/Clerical - Admin Leadership & Services		3.8
ALS Sub-Total	7.0	5.8

		2026-27 Staffing Cert.	Class.
	FISCAL & BUSINESS SUPPORT SERVICES		
	Deputy Superintendent		1.0
	Administrative Assistant		1.0
	Directors/Managers		14.0
	Coordinators/Supervisors		12.0
2.6	Computer/Telephone Support/Repair		14.0
	Food Service		10.3
	Maintenance - District Crew		73.0
	Office/Clerical - Finance/Accounts Payable		11.5
	Office/Clerical - Information Services		3.0
	Office/Clerical - Maintenance		2.0
	Office/Clerical - Payroll		8.0
	Office/Clerical - Purchasing/Property Control		8.0
1	Office/Clerical - Warehouse		2.0
	Print Shop		8.0
	Programmers/Computer Software Specialist		8.0
	Warehouse - Warehouseman/Mail		8.0
	Fiscal Services Sub-Total		183.8
	TRANSPORTATION		
	Director/Manager		1.0
	Coordinator/Supervisors		2.0
	BusVan Drivers		154.8
	Bus Assistants		46.5
	Driver Trainer		1.0
	Lead Supervisors		5.0
	Mechanics/Parts Processor		14.0
	Office/Clerical		9.0
	Transportation Sub-Total		233.2
	HUMAN RESOURCES		
	Deputy Superintendent	1.0	
	Administrative Assistant		1.0
	Directors/Managers	1.0	2.0
	Coordinators/Supervisors	1.0	1.0
	Mentors	4.0	
	Guest Instructors	7.0	
	Office/Clerical - Human Resources		11.5
	Human Resources Sub-Total	14.0	15.5
	Total District Office	58.3	473.8
	532.1		



2026-2027 School, Department, and Other Budgets

SCHOOL DISCRETIONARY BUDGETS

SCHOOL	ENROLLMENT	BUDGET
Anthem	354	$ 18,843
Arrowhead	428	19,679
Aspire	91	4,184
Canyon Springs	703	36,373
Constitution	447	20,553
Copper Creek	541	24,875
Deer Valley MS	502	34,899
Desert Mountain	369	19,580
Desert Sage	466	21,427
Desert Sky	579	40,252
Diamond Canyon	638	33,478
Esperanza	397	18,254
Gavilan Peak	414	21,084
Greenbrier	319	14,668
Highland Lakes	1,101	60,840
Hillcrest	728	50,611
Inspiration Mountain	752	34,577
Las Brisas	406	18,668
Legend Springs	561	25,795
Mirage	387	17,794
Mountain Shadows	382	17,564
New River	151	6,943
Norterra Canyon	516	26,951
Park Meadows	402	18,484
Paseo Hills	641	32,627
Sierra Verde	873	45,249
Sonoran Foothills	851	44,190
Stetson Hills	734	38,645
Sunrise	367	16,875
Sunset Ridge	469	24,413
Terramar	839	44,391
Traditional Academy at Bellair	218	10,024
Union Park	896	44,399
Village Meadows	348	16,001
West Wing	844	44,127
Barry Goldwater	1,601	146,427
Boulder Creek	1,998	182,774
Deer Valley HS	1,749	159,964
Mountain Ridge	2,835	259,289
Sandra Day O'Connor	2,637	241,180
Vista Peak		15,000
Pathways		6,000
New Growth		100,000
Totals	29,534	$ 2,077,951

Per student allocations:

Grades Pre-6	$ 45.98
Grades 7-8	$ 69.52
High School	$ 91.46

NOTE 1 - Discretionary budgets are used for classroom & office supplies, custodial supplies, temporary help, overtime, professional development, field trips, repairs and professional services.

DISTRICT WIDE SUPPLIES/PURCHASED SERVICES

	2026-27	INC/DEC	2025-26
Administrative Leadership & Services	22,850	-	22,850
Athletics	20,000	-	20,000
ASBA	15,600	-	15,600
Audit Services	48,000	-	48,000
Bullying Prevention	30,000	-	30,000
Communications & Community Engagement	150,000	-	150,000
Continuous Improvement & Prof Learning	92,200	-	92,200
Curriculum, Instruction & Assessment	487,559	-	487,559
Design & Construction	2,025	-	2,025
Election Costs	375,000	-	375,000
Finance	7,000	-	7,000
Fiscal Services	5,960	-	5,960
Governing Board	25,000	-	25,000
Graduation	85,000	-	85,000
Hearing Officer	50,000	-	50,000
High School AIA Dues	150,000	39,000	111,000
Human Resources	98,832	-	98,832
IB Program	70,000	-	70,000
Information Services	290,000	-	290,000
KRONOS Maintenance Agreement	27,490	-	27,490
Legal Expenses	150,000	-	150,000
Maintenance/Grounds	1,698,660	-	1,698,660
Materials Distribution Center	24,400	-	24,400
Parent/Community Involvement	8,000	-	8,000
Payroll	28,270	-	28,270
Postage	60,000	-	60,000
Purchasing	13,280	-	13,280
Registered Warrant Interest	20,000	-	20,000
Research & Data Analysis	9,725	-	9,725
Safe Schools	350,000	-	350,000
Strategic Planning	20,000	-	20,000
Student Support Services	17,200	-	17,200
Superintendent	42,652	-	42,652
Teacher Travel (In-District)	64,000	-	64,000
Transportation	4,000,000	500,000	3,500,000
Trip Reduction	3,000	-	3,000
Total Supplies/Purchased Services	8,561,703	539,000	8,022,703

OTHER EXPENSES

	2026-27	INC/DEC	2025-26
Phone	1,250,000	-	1,250,000
Electricity	9,277,200	-	9,277,200
Water/Sewer	3,500,000	-	3,500,000
Natural Gas	175,000	-	175,000
Refuse Disposal	430,000	-	430,000
Total Utilities	14,632,200	-	14,632,200
Special Education Tuition	2,500,000	-	2,500,000
Property/Liability Insurance	4,450,000	1,200,000	3,250,000
Special Education Contracted Services	60,000	-	60,000
School Copier Maintenance Agreements	400,000	-	400,000

CIT BUDGETS

SCHOOL	
Anthem	$ 5,570
Arrowhead	5,940
Aspire	4,255
Canyon Springs	7,315
Constitution	6,035
Copper Creek	6,505
Deer Valley MS	6,310
Desert Mountain	5,645
Desert Sage	6,130
Desert Sky	6,695
Diamond Canyon	6,990
Esperanza	5,785
Gavilan Peak	5,870
Greenbrier	5,395
Highland Lakes	9,305
Hillcrest	7,440
Inspiration Mountain	7,560
Las Brisas	5,830
Legend Springs	6,605
Mirage	5,735
Mountain Shadows	5,710
New River	4,555
Norterra Canyon	6,380
Park Meadows	5,810
Paseo Hills	7,005
Sierra Verde	8,165
Sonoran Foothills	8,055
Stetson Hills	7,470
Sunrise	5,635
Sunset Ridge	6,145
Terramar	7,995
Traditional Academy at Bellair	4,890
Union Park	8,280
Village Meadows	5,540
West Wing	8,020
Barry Goldwater	11,805
Boulder Creek	13,792
Deer Valley HS	12,545
Mountain Ridge	17,975
Sandra Day O'Connor	16,985
Vista Peak	3,000
Total	$ 302,672

The CIT budgets are $3,800 per site plus $5.00 per student.

District Name Deer Valley Unified School District No. 97 **County** Maricopa **Instructions** **CTD number** 070297000

FY 2027
State of Arizona
School District Annual Expenditure Budget
Districtwide Budget

Proposed
Version

By the Governing Board

We hereby certify that the Budget for the Fiscal Year 2027 was

Proposed 9-Jun-26
Adopted
Revised
Date

District website link of posted budget https://www.dvusd.org/our-district/budget-411

Paul A. Carver Jr.	
Stephanie Simacek	
Steve Bottfeld	
Kimberly K. Fisher	
Dr. Karen C. Pack	
Signed	Signed

The FY 2027 budget file for the version described above will be uploaded via the School Finance Budget System on ADE's website by June 10, 2026.
Date

Superintendent signature	Business Manager signature
Dr. Curtis Finch	Megan Quail
Superintendent name (typed name)	Business Manager name (typed name)

District contact employee: Megan Quail

Telephone: (623) 445-4957 Email: megan.quail@dvusd.org

Revenues and property taxation

1. Total budgeted revenues for fiscal year 2026 $ 346,332,500
2. Estimated revenues by source for fiscal year 2027 (excluding property taxes)

Local	1000	$ 215,230,000
Intermediate	2000	$ 300,000
State	3000	$ 200,000,000
Federal	4000	$ 45,100,350
TOTAL		$ 460,630,350

3. **District tax rates for prior and budget fiscal years (A.R.S. §15-903.D.4)**

	Prior FY 2026	Est. Budget FY 2027
Primary Tax Rate:	3.2158	3.1997
Secondary Tax Rates:		
M&O Override	0.6120	0.7223
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds	1.2982	1.0394
CTED		
Desegregation		
Total Secondary Tax Rate	1.9102	1.7617

Total budgeted expenditures and aggregate school district budget limit (A.R.S. §15-905.H)

	Budgeted expenditures	Budgeted carryforward	Budget limit
1. Maintenance and Operation Fund (from pages 1, lines 30-31 and 7, line 10)	$ 267,611,305	$ 7,250,241	$ 274,861,546
2. Unrestricted Capital Fund (from pages 4, lines 10-11 and 8, line 12)	$ 24,458,726	$ 13,491,001	$ 37,949,727
3. Federal projects other than Impact Aid (from budget, page 6, Federal Projects, minus 378 [lines 18 and 20])			$ 38,841,685
4. Total aggregate school district budget limit (sum of lines 1 through 3)			$ 351,652,958

Average teacher salaries (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2027 (budget year)	$ 62,905
2. Average salary of all teachers employed in FY 2026 (prior year)	$ 62,905
3. Increase in average teacher salary from the prior year	$ 0
4. Percentage increase	0%

Comments on average salary calculation (optional):

☐ Check this box if your district has no teachers (transporting districts and some CTEDs).

District name Deer Valley Unified School District No. 97 **County** Maricopa **CTD number** 070297000 **Version** Proposed

Fund 001 (M&O) Maintenance and Operation (M&O) Fund

Instructions Expenditures		FTE Prior FY	FTE Budget FY	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Prior FY 2026	Totals Budget FY 2027	% Increase/ Decrease	
100 Regular Education												
1000 Instruction	1.	0.00	0.00	76,597,356	30,367,417	1,961,948	2,156,894	1,750,000	111,948,202	112,833,615	0.8%	1.
2000 Support services												
2100 Students	2.	0.00	0.00	6,770,000	2,020,757	760,000	39,000	750	8,191,335	9,590,507	17.1%	2.
2200 Instructional staff	3.	0.00		3,988,000	1,350,000	400,000	35,043	2,000	5,803,638	5,775,043	-0.5%	3.
2300 General administration	4.	0.00		345,500	4,675,000	562,000	7,230	12,500	2,075,218	5,602,230	170.0%	4.
2400 School administration	5.	0.00		12,420,000	3,670,000	261,000	135,000	7,000	14,919,820	16,493,000	10.5%	5.
2500 Central services	6.	0.00		6,752,000	2,015,000	0	660,967	13,400	9,012,083	9,441,367	4.8%	6.
2600 Operation & maintenance of plant	7.	0.00		12,380,485	3,819,000	10,555,000	5,700,995	0	37,536,274	32,455,480	-13.5%	7.
2900 Other	8.	0.00		1,000	203	0	5,000	1,300	11,315	7,503	-33.7%	8.
3000 Operation of noninstructional services	9.	0.00		190,000	57,600	0	1,500	0	247,991	249,100	0.4%	9.
610 School-sponsored cocurricular activities	10.	0.00		1,200	250	17,500	0	0	15,336	18,950	23.6%	10.
620 School-sponsored athletics	11.	0.00		48,700	7,450	223,000	0	100,100	525,269	379,250	-27.8%	11.
630 Other instructional programs	12.	0.00		0	0	0	0	0	0	0	0.0%	12.
700, 800, 900 Other programs	13.	0.00		0	0	0	0	0	0	0	0.0%	13.
Regular education subsection subtotal (lines 1-13)	14.	0.00	0.00	119,494,241	47,982,677	14,740,448	8,741,629	1,887,050	190,286,481	192,846,045	1.3%	14.
200 and 300 Special education												
1000 Instruction	15.	0.00	0.00	30,010,000	9,500,000	4,930,000	68,900	903,093	41,946,703	45,411,993	8.3%	15.
2000 Support services												
2100 Students	16.	0.00		10,154,720	2,540,700	3,670,000	450	0	14,154,465	16,365,870	15.6%	16.
2200 Instructional staff	17.	0.00		1,085,000	340,000	0	17,200	1,150	1,547,607	1,443,350	-6.7%	17.
2300 General administration	18.	0.00		0	0	0	0	0	0	0	0.0%	18.
2400 School administration	19.	0.00		3,400	73,000	0	0	0	11,135	76,400	586.1%	19.
2500 Central services	20.	0.00		0	0	0	0	0	424	0	-100.0%	20.
2600 Operation & maintenance of plant	21.	0.00		0	0	17,700	0	0	12,000	17,700	47.5%	21.
2900 Other	22.	0.00		0	0	18	300	0	0	318		22.
3000 Operation of noninstructional services	23.	0.00		0	0	0	0	0	0	0	0.0%	23.
Subtotal (lines 15-23)	24.	0.00	0.00	41,253,120	12,453,700	8,617,718	86,850	904,243	57,672,334	63,315,631	9.8%	24.
400 Pupil transportation	25.	0.00		6,800,000	2,244,000	895,000	22,000	0	15,686,081	9,961,000	-36.5%	25.
510 Desegregation (from districtwide Desegregation Budget, page 2, line 44)	26.	0.00	0.00	0	0	0	0	0	0	0	0.0%	26.
530 Dropout prevention programs	27.	0.00							0	0	0.0%	27.
540 Joint career and technical education and vocational education center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%	28.
550 K-3 Reading program	29.	0.00		997,381	491,248	0	0	0	0	1,488,629		29.
Budgeted expenditures (lines 14, and 24-29)	30.	0.00	0.00	168,544,742	63,171,625	24,253,166	8,850,479	2,791,293	263,644,896	267,611,305	1.5%	30.
Maintained for spending after FY 2027 (budgeted carryforward)	31.								6,454,522	7,250,241		31.
Total budget limit expenditures (lines 30-31) (Cannot exceed page 7, line 11)	32.	0.00	0.00	168,544,742	63,171,625	24,253,166	8,850,479	2,791,293	270,099,418	274,861,546	1.8%	32.

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.

District name Deer Valley Unified School District No. 97 **County** Maricopa **CTD number** 070297000 **Version** Proposed

Instructions

Special education programs by type (M&O Fund programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY	
1. Total all disability classifications	46,738,561	53,315,631	1.
2. Gifted education	4,758,971	4,500,000	2.
3. Remedial education	0		3.
4. ELL incremental costs	0		4.
5. ELL compensatory instruction	3,498,810	3,000,000	5.
6. Vocational and technical education (non-CTED)	0		6.
7. Career education (non-CTED)	0		7.
8. Career technical education (CTED)	2,675,992	2,500,000	8.
9. Total (lines 1 through 8 must equal total of line 24, page 1)	57,672,334	63,315,631	9.
10. IEP required pupil transportation costs coded within Program 400	2,392,376	2,500,000	10.

Proposed ratios for special education

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-pupil 1 to 11

Staff-pupil 1 to 8

Expenditures budgeted for audit services

M&O Fund -nonfederal	**6350**	64,000
All funds - federal	*6330*	5,000

FY 2027 performance pay (A.R.S. Section 15-920)

Amount budgeted in M&O fund for a performance pay component $ -

Do not report budgeted amounts for the performance pay component of the Classroom Site Fund on this line.

Expenditures budgeted in the M&O Fund for food service

Amount budgeted in M&O for food service (fund 001, function 3100) $ 120,000

(This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

District name Deer Valley Unified School District No. 97 **County** Maricopa **CTD number** 070297000 **Version** Proposed

Fund 010 (CSF)

Classroom Site Fund (CSF) and CSF Budget Limit (A.R.S. §§ 15-977 and 15-978)

Instructions

Expenditures		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt service and miscellaneous 6800	Totals Prior FY 2026	Totals Budget FY 2027	% Increase/ Decrease	
1000 Instruction	1.	28,200,000	6,970,685	30,000	0	0	0	29,294,555	35,200,685	20.2%	1.
2100 Support services - students	2.	2,282,000	358,100	5,000	0	0	0	2,735,380	2,645,100	-3.3%	2.
2200 Support services - instructional staff	3.	460,000	141,000	5,000	0		0	550,534	606,000	10.1%	3.
2300 Support services - general administration	4.			0				0	0	0.0%	4.
2500 Central services	5.						0	0	0	0.0%	5.
3300 Community services operations	6.	0	0	0				0	0	0.0%	6.
4000 Facilities acquisition and construction	7.					0		0	0		7.
5000 Debt service	8.						0	0	0		8.
Budgeted expenditures (lines 1-8)	9.	30,942,000	7,469,785	40,000	0	0	0	32,580,469	38,451,785	18.0%	9.
Maintained for spending after FY 2027 (budgeted carryforward)	10.							6,759,122	4,005,202		10.
Total budget limit expenditures (lines 10-11)	11.	30,942,000	7,469,785	40,000	0	0	0	39,339,591	42,456,987	7.9%	11.

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

Classroom Site Fund budget limit calculation

FY 2026 Classroom Site Fund budget limit (from FY 2026 latest revised budget, page 3, line 16)	12.	39,339,591
FY 2026 actual expenditures (for budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	13.	28,220,963
Unexpended budget balance (line 12 minus 13)	14.	11,118,628
Interest earned in the Classroom Site Fund in FY 2026	15.	169,138
FY 2027 Classroom Site Fund allocation, provided by ADE based on: $883	16.	31,169,221
Adjustments to FY 2027 Classroom Site Fund budget limit (1)	17.	
FY 2027 Classroom Site Fund budget limit (Sum of lines 12 through 17) (2)	18.	42,456,987

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.
(2) The amounts budgeted on line 11 cannot exceed the respective amounts on this line.

Fund 610 (UCO)

Unrestricted Capital Outlay (UCO) Fund

Instructions **Expenditures**		Rentals 6440	Library books, textbooks, & instructional aids (2) 6641-6643	Short-term noninstructional software subscription 6655	Property (2) 6700	Redemption of principal (3) 6831, 6832, 6833	Interest (4) 6841, 6842, 6843, 6850	All other object codes (excluding 6900)	Totals Prior FY 2026	Totals Budget FY 2027	% Increase/ Decrease	
Unrestricted Capital Outlay override (1)	1.	0	0	0	0	0	0	0	0	0	0.0%	1.
Unrestricted Capital Outlay Fund 610 (6)												
1000 Instruction	2.	0	2,450,000		5,000,000			5,411,472	7,623,160	12,861,472	68.7%	2.
2000 Support services												
2100, 2200 Students and instructional staff	3.	0	100,000	180,000	4,500,000			100,000	4,665,380	4,880,000	4.6%	3.
2300, 2400, 2500, 2900 Administration	4.	0		75,000	4,500,000		0	1,190,904	5,575,450	5,765,904	3.4%	4.
2600 Operation & maintenance of plant	5.	0		0	375,500			0	207,240	375,500	81.2%	5.
2700 Student transportation	6.	0		35,100	322,000			70,000	786,070	427,100	-45.7%	6.
3000 Operation of noninstructional services (5)	7.	0		0	100,000			0	86,320	100,000	15.8%	7.
4000 Facilities acquisition and construction	8.	0		0	48,750			0	22,200	48,750	119.6%	8.
5000 Debt service	9.					0	0		5,996	0	-100.0%	9.
Budgeted expenditures (lines 2-9)	10.	0	2,550,000	290,100	14,846,250	0	0	6,772,376	18,971,816	24,458,726	28.9%	10.
Maintained for spending after FY 2027 (budgeted carryforward)	11.								13,867,928	13,491,001		11.
Total budget limit expenditures (lines 10-11) (Cannot exceed page 8, line 12)	12.	0	2,550,000	290,100	14,846,250	0	0	6,772,376	32,839,744	37,949,727	15.6%	12.

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay override line 1 above must be included in the appropriate individual line items for fund 610 and in the budget year total column.

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library books	$ 100,000
6642 Textbooks	2,100,000
6643 Instructional aids	350,000
673X Furniture and equipment	9,348,125
673X Vehicles	1,500,000
673X Tech hardware & software	3,998,125

(3) Includes principal on Capital Equity Fund loans of $ - , principal on leases of $ - , and principal on bonds of $ - .

(4) Includes interest on Capital Equity Fund loans of $ - , interest on leases of $ - , and interest on bonds of $ - .

(5) Expenditures budgeted in Unrestricted Capital Outlay (UCO) Fund for food service

Enter the amount budgeted in UCO for food service [amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)]

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211.

District name Deer Valley Unified School District No. 97 **County** Maricopa **CTD number** 070297000 **Version** Proposed

Other funds—required capital expenditure detail [(A.R.S. §15-904.(B)]

Instructions Expenditures		Unrestricted Capital Outlay Fund 610		Bond Building Fund 630		New School Facilities Fund 695		Adjacent Ways Fund 620 (2)		
		Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
Total fund expenditures	1.	18,971,816	24,458,726	0		0		0		1.
Select object codes detail (1)										
6150 Classified salaries	2.	0		0	0	0	0	0		2.
6200 Employee benefits	3.	0		0	0	0	0	0		3.
6450 Construction services	4.	425,000	425,000	3,585,760	3,700,000	0	0	0		4.
6655 Short-term noninstructional software subscription	5.	323,850	350,000	0	0	0	0	0		5.
6710 Land and improvements	6.	16,000	0	0	0	0	0	0		6.
6720 Buildings and improvements	7.	0	0	0	0	0	0	0		7.
673X Furniture and equipment	8.	5,500,000	9,348,125	2,140,560	2,150,000	0	0	0		8.
673X Vehicles	9.	1,000,000	1,500,000	0	0	0	0	0		9.
673X Technology hardware & software	10.	5,899,260	3,998,125	4,867,000	5,100,000	0	0	0		10.
6831, 6832, 6833 redemption of principal	11.	0		0		0	0	0		11.
6841, 6842, 6843, 6850, 6860 Interest and debt-issuance costs	12.	0	0	0		0	0	0		12.
Total (lines 2-12)	13.	13,164,110	15,621,250	10,593,320	10,950,000	0	0	0	0	13.
Total amounts reported on lines 2-12 above for:										
Renovation	14.	219,000	350,000	0	3,000,000			0		14.
New construction	15.	2,025,431	2,050,500	0	0	0	0	0		15.
Other	16.	10,919,679	13,220,750	10,593,320	7,950,000	0	0	0		16.
Total (lines 14-16, must equal line 13)	17.	13,164,110	15,621,250	10,593,320	10,950,000	0	0	0	0	17.

(1) Lines 2-12 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2027 _____

District name Deer Valley Unified School District No. 97 **County** Maricopa **CTD number** 070297000 **Version** Proposed

Special projects

Instructions

		FTE		Total all functions		
		Prior FY	Budget FY	Prior FY	Budget FY	
Federal projects FTE & expenditures						
1.	100-130 ESEA Title I - Helping Disadvantaged Children	0.00		5,392,693	5,350,000	1.
2.	140-150 ESEA Title II - Prof. Dev. and Technology	0.00		0	0	2.
3.	160 ESEA Title IV - 21st Century Schools	0.00		2,336,600	2,350,000	3.
4.	170-180 ESEA Title V - Promote Informed Parent Choice	0.00		0	0	4.
5.	190 ESEA Title III - Limited Eng. & Immigrant Students	0.00		289,525	290,525	5.
6.	200 ESEA Title VII - Indian Education	0.00		0	0	6.
7.	210 ESEA Title VI - flexibility and accountability	0.00		0	0	7.
8.	220 IDEA Part B	0.00		10,682,812	10,700,800	8.
9.	230 Johnson-O'Malley	0.00		0	0	9.
10.	240 Workforce Investment Act	0.00		0	0	10.
11.	250 AEA - Adult Education	0.00		0	0	11.
12.	260-270 Vocational Education - Basic Grants	0.00		607,561	610,000	12.
13.	280 ESEA Title X - Homeless Education	0.00		0	0	13.
14.	290 Medicaid Reimbursement	0.00		7,797,237	7,800,235	14.
15.	349 National Forest Fees	0.00		0	0	15.
16.	353 Taylor Grazing Fees	0.00		0	0	16.
17.	374 E-Rate	0.00		5,936,274	6,000,000	17.
18.	378 Impact Aid	0.00		0	0	18.
19.	300-399 Other Federal projects	0.00		2,739,123	5,740,125	19.
20.	699 Federal Impact Aid (construction)	0.00		0	0	20.
21.	Total Federal project funds (lines 1-20)	0.00	0.00	35,781,825	38,841,685	21.
State projects FTE & expenditures						
22.	400 Vocational education	0.00		0	0	22.
23.	410 Early Childhood Block Grant	0.00		0	0	23.
24.	420 Ext. school yr. - pupils with disabilities	0.00		0	0	24.
25.	425 Adult basic education	0.00		0	0	25.
26.	430 Chemical abuse prevention programs	0.00		0	0	26.
27.	435 Academic contests	0.00		0	0	27.
28.	450 Gifted education	0.00		0	0	28.
29.	456 College credit exam incentives	0.00		616,717	620,000	29.
30.	460 Environmental Special Plate	0.00		0	0	30.
31.	Other State projects	0.00		1,358,524	1,450,525	31.
32.	Total State project funds (lines 22-31)	0.00	0.00	1,975,241	2,070,525	32.
33.	Total special projects (lines 21 and 32)	0.00	0.00	37,757,066	40,912,210	33.

		Prior FY	Budget FY	
Instructional Improvement Fund expenditures (020)				
1.	Teacher compensation increases	589,854	600,000	1.
2.	Class size reduction	0	0	2.
3.	Dropout prevention programs (M&O purposes)	0	0	3.
4.	Instructional improvement programs (M&O purposes)	615,044	725,000	4.
5.	Total Instructional Improvement Fund (lines 1-4)	1,204,898	1,325,000	5.

Other funds expenditures

			Prior FY	Budget FY	
1.	050	County, City, and Town Grants	0	0	1.
2.	071	English Language Learner (1)	365,199	387,340	2.
3.	072	Compensatory Instruction (1)	0	0	3.
4.	500	School Plant (2)	0		4.
5.	510	Food Service	16,783,895	17,300,285	5.
6.	515	Civic Center	1,291,500	1,400,000	6.
7.	520	Community School	7,385,916	7,520,430	7.
8.	525	Auxiliary Operations	5,317,815	4,000,000	8.
9.	526	Extracurricular Activities Fees Tax Credit	1,438,911	1,380,000	9.
10.	530	Gifts and Donations	630,367	670,000	10.
11.	535	Career & Technical Education Projects	251,717	325,000	11.
12.	540	Fingerprint	0	0	12.
13.	545	School Opening	0	0	13.
14.	550	Insurance Proceeds	3,768	0	14.
15.	555	Textbooks	11,700	180,000	15.
16.	565	Litigation Recovery	7,765	0	16.
17.	570	Indirect Costs	269,120	300,000	17.
18.	575	Unemployment Insurance	0	0	18.
19.	580	Teacherage	0	0	19.
20.	585	Insurance Refund	0	0	20.
21.	590	Grants and Gifts to Teachers	0	0	21.
22.	595	Advertisement	0	0	22.
23.	596	Career Technical Education	2,204,250	3,530,700	23.
24.	597	Arizona Industry Credentials Incentive	0	0	24
25.	639	Impact Aid Revenue Bond Building	0	0	25.
26.	650	Gifts and Donations-Capital	0	0	26.
27.	660	Condemnation	0	0	27.
28.	665	Energy and Water Savings	397,798	450,000	28.
29.	686	Emergency Deficiencies Correction	0	0	29.
30.	691	Building Renewal Grant	43,081	500,000	30.
31.	700	Debt Service	0	0	31.
32.	720	Impact Aid Revenue Bond Debt Service	0	0	32.
33.	850	Student Activities	2,072,115	2,450,000	33.
34.	Other	_____	0	0	34.
	Internal Service Funds 950-989				
1.	9___	Self-Insurance	0	0	1.
2.	955	Intergovernmental Agreements	0	0	2.
3.	9__	OPEB	2,764,295	3,000,000	3.
4.	9___	Print Service	903,317	950,000	4.

(1) From supplement, line 10 and line 20, respectively.

(2) Indicate amount budgeted in Fund 500 for M&O purposes $ -

District name Deer Valley Unified School Distri **County** Maricopa **CTD number** 070297000

Version Proposed

Calculation of FY 2027 General Budget Limit (A.R.S. §15-947.C)

Instructions			A. Maintenance and Operation	B. Unrestricted Capital Outlay
*1.	FY 2027 Revenue Control Limit (RCL) (from BSA55 tab, page 3)	$ 229,410,231	$ 229,410,231	$ 0
*2. (a)	FY 2027 district additional assistance (DAA) (from BSA55 tab, page 4)	$ 17,645,224		
(b)	DAA adjustment (from BSA55 tab, page 4)	$ 0		
(c)	Total DAA (line 2.a plus 2.b)	$ 17,645,224	4,500,000	13,145,224
*3.	FY 2027 override authorization (A.R.S. Sections 15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, calculation of maximum override for a district no longer eligible for a small school adjustment, line 6 and calculation of small school adjustment phase down limit, line 6)			
(a)	Maintenance and Operation		29,406,992	
(b)	Unrestricted Capital Outlay			
(c)	Special Program			
*4.	Small schoool adjustment for Districts with a student count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to $50,000 if no election is chosen for phase down, see Calculations page, Calculation of small school adjustment phase down limit, line 6)			
*5.	Tuition revenue (A.R.S. §§15-823 and 15-824) (Do **not** include full-day kindergarten or summer school tuition)			
(a)	Individuals and other private sources			
(b)	Other Arizona districts			
(c)	Out-of-state districts and other governments			
(d)	Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6.	State Assistance (A.R.S. §15-976) and special ed. voucher payments received (A.R.S. §15-1204)			
*7.	Increase authorized by County School Superintendent for accommodation schools [not to exceed amount on Calculations page, Calculation of M&O Fund budget balance carryforward, line 15(e)] (A.R.S. §15-974.B)			
8.	Budget increase for:			
(a)	Desegregation expenditures (A.R.S. §15-910.G-K)			
* (b)	Budget balance carryforward (from Calculations page, Calculation of M&O Fund budget balance carryforward, line 13) (A.R.S. §15-943.01)		11,544,323	
(c)	Dropout prevention programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)			
(d)	Registered warrant or tax anticipation note interest expense incurred in FY 2025 (A.R.S. Section 15-910.M, as amended by Laws 2022, Ch. 285, §3)			
* (e)	Joint career and technical education and vocational education center (A.R.S. §15-910.01)			
* (f)	FY 2026 Performance pay unexpended budget carryforward (from Calculation page, Calculation of M&O Fund budget balance carryforward, line 10.e) (A.R.S. §15-920)		0	
(g)	Excessive property tax assessed valuation judgments (A.R.S. §§42-16213 and 42-16214)			
* (h)	Transportation revenues for attendance of nonresident pupils (A.R.S. §§15-923 and 15-947)			
*9.	Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.			
(a)	Prior year over expenditures/resolutions:			
(b)	Decrease for transfer from M&O to Energy and Water Savings Fund			
(c)	Increase for Energy and Water Savings Fund transfer to M&O			
(d)	Noncompliance adjustment			
(e)	ADM/Transportation audit adjustment			
(f)	Other:			
10.	FY 2027 General Budget Limit (column A, lines 1 through 9) (A.R.S. §15-905.F) (page 1, line 32 cannot exceed this amount)		$ 274,861,546	
11.	Total amount to be used for capital expenditures (column B, lines 1 through 8) (A.R.S. §15-905.F) (to page 8, line 11)			$ 13,145,224

* Subject to adjustment prior to May 15 as allowed by A.R.S. revisions are described in the instructions for these lines, as needed.

District name Deer Valley Unified School District N **County** Maricopa **CTD number** 070297000

Instructions **Version** Proposed

Calculation of FY 2027 Unrestricted Capital Budget Limit
(A.R.S. Section 15-947.D)

Unrestricted Capital Budget Limit

1.	FY 2026 Unrestricted Capital Budget Limit (UCBL) (from FY 2026 latest revised Budget, page 8, line 12)	$ 32,839,744
2.	Total UCBL adjustment for prior years as notified by ADE on BUDG75 report (for budget adoption, use zero.)	$
3.	Adjusted amount available for FY 2026 capital expenditures (line 1 + 2)	$ 32,839,744
4.	Total budget limit expenditures in Fund 610 in FY 2026 (from FY 2026 latest revised budget, page 4, line 12)	$ 32,839,744
5.	Lesser of line 3 or the sum of line 4 and any positive adjustment on line 2	$ 32,839,744
6.	FY 2026 Fund 610 actual expenditures (for budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	$ 8,035,241
7.	Unexpended budget balance in Fund 610 (line 5 minus 6) If negative, use zero in calculation, but show negative amount here in parentheses.	$ 24,804,503
8.	Interest earned in Fund 610 in FY 2026	$
9.	Monies deposited in Fund 610 from Division of School Facilities for donated land (A.R.S. §41-5741.F)	$
10.	Adjustment to UCBL for FY 2027 (A.R.S. section 15-905.M) Include year(s) and descriptions, as applicable.	
	(a) Prior year over expenditures/resolutions:	$
	(b) ADM/Transportation audit adjustment	$
	(c) Other:	$
11.	Amount to be used for capital expenditures (from page 7, line 11)	$ 13,145,224
12.	FY 2027 Unrestricted Capital Budget Limit (lines 7 through 11) (1)	$ 37,949,727

(1) The amount budgeted on page 4, line 12 cannot exceed this amount.

District name Deer Valley Unified School District No. 97 **County** Maricopa **CTD number** 070297000 **Version** Proposed

Supplement to School District Annual Expenditure Budget for Districts that Budget for English Language Learners
(A.R.S. §§15-756.04 and 15-756.11)

Instructions

English Language Learners Supplement Expenditures		FTE Prior FY	FTE Budget FY	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Totals Prior FY 2026	Totals Budget FY 2027	% Increase/ Decrease	
English Language Learner Fund 071 (A.R.S. §15-756.04)													
1000 Instruction	1.	0.00		295,000	92,340					365,199	387,340	6.1%	1.
2000 Support services													
2100 Students	2.	0.00								0	0	0.0%	2.
2200 Instructional staff	3.	0.00								0	0	0.0%	3.
2300 General administration	4.	0.00								0	0	0.0%	4.
2400 School administration	5.	0.00								0	0	0.0%	5.
2500 Central services	6.	0.00								0	0	0.0%	6.
2600 Operation & maintenance of plant	7.	0.00								0	0	0.0%	7.
2700 Student transportation	8.	0.00								0	0	0.0%	8.
2900 Other	9.	0.00								0	0	0.0%	9.
Total (lines 1-9) (to Budget, Page 6, Other funds, line 2)	10.	0.00	0.00	295,000	92,340	0	0		0	365,199	387,340	6.1%	10.
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)													
1000 Instruction	11.	0.00								0	0	0.0%	11.
2000 Support services													
2100 Students	12.	0.00								0	0	0.0%	12.
2200 Instructional staff	13.	0.00								0	0	0.0%	13.
2300 General administration	14.	0.00								0	0	0.0%	14.
2400 School administration	15.	0.00								0	0	0.0%	15.
2500 Central services	16.	0.00								0	0	0.0%	16.
2600 Operation & maintenance of plant	17.	0.00								0	0	0.0%	17.
2700 Student transportation	18.	0.00								0	0	0.0%	18.
2900 Other	19.	0.00								0	0	0.0%	19.
Total (lines 11-19) (to Budget, Page 6, Other funds, line 3)	20.	0.00	0.00	0	0	0	0		0	0	0	0.0%	20.

Summary of School District Proposed Expenditure Budget

CTD number 070297000
Version Proposed

I certify that the budget of **Deer Valley Unified School District No. 97** **District,** **Maricopa** **County for fiscal year 2027 was officially proposed by the Governing Board on,** **June 9, 2026** **, and that the complete Proposed Expenditure Budget may be reviewed by contacting** **Megan Quail** **at the District office, telephone** **623-445-4957** **during normal business hours.**

President of the Governing Board

Instructions

1. Average daily membership:	2025 ADM	Prior year 2026 ADM	Budget year 2027 ADM
Attending	0.0000	0.0000	0.0000

2. Tax rates:	Prior FY	Est. Budget FY
Primary rate (equalization formula funding and budget add-ons not required to be in secondary rate)	3.2158	3.1997
Secondary rate (voter-approved overrides, bonds, and career technical education districts, and desegregation, if applicable)	1.9102	1.7617

3. Budgeted expenditures and budget limits:	Budgeted expenditures	Budgeted carryforward	Budget limit
Maintenance & Operation Fund	267,611,305	7,250,241	274,861,546
Classroom Site Fund	38,451,785	4,005,202	42,456,987
Unrestricted Capital Outlay Fund	24,458,726	13,491,001	37,949,727

4. Average teacher salaries (A.R.S. §15-903.E)	
1. Average salary of all teachers employed in FY 2027 (budget year)	62,905
2. Average salary of all teachers employed in FY 2026 (prior year)	62,905
3. Increase in average teacher salary from the prior year	0
4. Percentage increase	0%

Comments on average salary calculation (optional):

Maintenance and Operation expenditures

	Salaries and benefits		Other		TOTAL		% Inc./(Decr.) from prior FY
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular education							
1000 Instruction	103,490,405	106,964,773	8,457,797	5,868,842	111,948,202	112,833,615	0.8%
2000 Support services							
2100 Students	7,665,588	8,790,757	525,747	799,750	8,191,335	9,590,507	17.1%
2200 Instructional staff	4,992,123	5,338,000	811,515	437,043	5,803,638	5,775,043	-0.5%
2300, 2400, 2500 Administration	23,896,713	29,877,500	2,110,408	1,659,097	26,007,121	31,536,597	21.3%
2600 Oper./maint. of plant	13,539,865	16,199,485	23,996,409	16,255,995	37,536,274	32,455,480	-13.5%
2900 Other	105	1,203	11,210	6,300	11,315	7,503	-33.7%
3000 Oper. Of noninstructional services	247,801	247,600	190	1,500	247,991	249,100	0.4%
610 School-sponsored cocurric. activities	0	1,450	15,336	17,500	15,336	18,950	23.6%
620 School-sponsored athletics	74,782	56,150	450,487	323,100	525,269	379,250	-27.8%
630, 700, 800, 900 Other programs	0	0	0	0	0	0	0.0%
Regular education subsection subtotal	153,907,382	167,476,918	36,379,099	25,369,127	190,286,481	192,846,045	1.3%
200 and 300 Special education							
1000 Instruction	36,970,692	39,510,000	4,976,011	5,901,993	41,946,703	45,411,993	8.3%
2000 Support services							
2100 Students	11,968,003	12,695,420	2,186,462	3,670,450	14,154,465	16,365,870	15.6%
2200 Instructional staff	1,435,765	1,425,000	111,842	18,350	1,547,607	1,443,350	-6.7%
2300, 2400, 2500 Administration	9,496	76,400	2,063	0	11,559	76,400	561.0%
2600 Oper./maint. of plant	0	0	12,000	17,700	12,000	17,700	47.5%
2900 Other	0	0	0	318	0	318	
3000 Oper. of noninstructional services	0	0	0	0	0	0	0.0%
Special education subsection subtotal	50,383,956	53,706,820	7,288,378	9,608,811	57,672,334	63,315,631	9.8%
400 Pupil transportation	9,419,900	9,044,000	6,266,181	917,000	15,686,081	9,961,000	-36.5%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout prevention programs	0	0	0	0	0	0	0.0%
540 Joint career and technical education and vocational education center	0	0	0	0	0	0	0.0%
550 K-3 reading program	0	1,488,629	0	0	0	1,488,629	
Budgeted expenditures	213,711,238	231,716,367	49,933,658	35,894,938	263,644,896	267,611,305	1.5%
Maintained for spending after FY 2027 (budgeted carryforward)					6,454,522	7,250,241	
Total budget limit expenditures	213,711,238	231,716,367	49,933,658	35,894,938	270,099,418	274,861,546	1.8%

Summary of School District Proposed Expenditure Budget (Concl'd)

CTD number 070297000
Version Proposed

Total expenditures by fund

Fund	Budgeted expenditures		$ Increase/(Decrease) from prior FY	% Increase/(Decrease) from prior FY
	Prior FY	Budget FY		
Maintenance & Operation	263,644,896	267,611,305	3,966,409	1.5%
Instructional Improvement	1,204,898	1,325,000	120,102	10.0%
English Language Learner	365,199	387,340	22,141	6.1%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	32,580,469	38,451,785	5,871,316	18.0%
Federal Projects	35,781,825	38,841,685	3,059,860	8.6%
State Projects	1,975,241	2,070,525	95,284	4.8%
Unrestricted Capital Outlay	18,971,816	24,458,726	5,486,910	28.9%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Fund	0	0	0	0.0%
Auxiliary Operations	5,317,815	4,000,000	(1,317,815)	-24.8%
Bond Building	0	0	0	0.0%
Food Service	16,783,895	17,300,285	516,390	3.1%
Other	19,675,620	22,656,130	2,980,510	15.1%

M&O Fund special education programs by type

Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total all disability classifications	46,738,561	53,315,631
Gifted education	4,758,971	4,500,000
Remedial education	0	0
ELL incremental costs	0	0
ELL compensatory instruction	3,498,810	3,000,000
Vocational and technical education (non-CTED)	0	0
Career education (non-CTED)	0	0
Career technical education (CTED)	2,675,992	2,500,000
Total	57,672,334	63,315,631

Proposed staffing summary

Staff type	Purchased services personnel FTE	Employee FTE	Total FTE	Staff-pupil ratio
Certified --				
Superintendent, principals, other administrators		111	111	1 to 0
Teachers		1,919	1,919	1 to 0
Other		184	184	1 to 0
Subtotal	0	2,214	2,214	1 to 0
Classified --				
Managers, supervisors, directors		38	38	1 to 0
Teachers aides		363	363	1 to 0
Other		1,238	1,238	1 to 0
Subtotal	0	1,639	1,639	1 to 0
Total	0	3,853	3,853	1 to 0
Special education --				
Teacher		348	348	1 to 11
Staff		491	491	1 to 8

The table below calculates the total amount shown on the total expenditures by fund, other line. This table does not need to be printed as an official part of the budget forms.

From page 6, other funds	Prior FY	Budget FY
050 County, City, and Town Grants	0	0
515 Civic Center	1,291,500	1,400,000
520 Community School	7,385,916	7,520,430
526 Extracurricular Activities Fees Tax Credit	1,438,911	1,380,000
530 Gifts and Donations	630,367	670,000
535 Career & Technical Education Projects	251,717	325,000
540 Fingerprint	0	0
545 School Opening	0	0
550 Insurance Proceeds	3,768	0
555 Textbooks	11,700	180,000
565 Litigation Recovery	7,765	0
570 Indirect Costs	269,120	300,000
575 Unemployment Insurance	0	0
580 Teacherage	0	0
585 Insurance Refund	0	0
590 Grants and Gifts to Teachers	0	0
595 Advertisement	0	0
596 Career Technical Education	2,204,250	3,530,700
597 Arizona Industry Credentials Incentive	0	0
639 Impact Aid Revenue Bond Building	0	0
650 Gifts and Donations-Capital	0	0
660 Condemnation	0	0
665 Energy and Water Savings	397,798	450,000
686 Emergency Deficiencies Correction	0	0
691 Building Renewal Grant	43,081	500,000
720 Impact Aid Revenue Bond Debt Service	0	0
850 Student Activities	2,072,115	2,450,000
Other _____	0	0
9___ Self-Insurance	0	0
955 Intergovernmental Agreements	0	0
9__ OPEB	2,764,295	3,000,000
9___ Print Service	903,317	950,000
Total	19,675,620	22,656,130

District name Deer Valley Unified School District No. 97 **CTD number** 070297000

Instructions **Version** Proposed

FY 2027 Truth in Taxation Work Sheet (A.R.S. Section 15-905.01)

1.	FY 2027 Truth in Taxation base limit (from FY 2026 TNT work sheet, line 3 + line 11)		$ 0	
2.	Deduction for discontinued programs			
3.	Adjusted FY 2027 TNT base limit		$ 0	
	FY 2027 Budgeted expenditures			**Primary property tax rate related to budgeted expenditures**
4.	Desegregation (no longer a primary levy, must be zero)		$ 0	
5.	Dropout prevention (from page 1, line 27)		0	
6.	Joint career and technical education and vocational education center		0	
7.	Small school adjustment (from page 7, line 4, columns A and B)		$ 0	
	Adjustments for FY 2026 expenditures			
8.	Desegregation, dropout prevention, and joint career and technical education and vocational education center			
	a. FY 2026 Total actual expenditures for programs above	$		
	b. Sum of FY 2026 original budget amounts for programs above (from FY 2026 TNT work sheet, sum of lines 4, 5, and 6)	0		
	c. Expenditures over/(under) original budget (line 8.a minus line 8.b)		$ 0	
9.	Small school adjustment			
	a. FY 2026 final budget for small school adjustment	$		
	b. FY 2026 original budget for small school adjustment (from FY 2026 TNT work sheet, line 7)	$ 0		
	c. Amount over/(under) budget for small school adjustment (line 9.a minus line 9.b)		$ 0	
10.	Total (add lines 4 through 7 and line 8.c. and line 9.c.)		$ 0	
11.	Excess over Truth in Taxation limit (1) (Line 10 minus line 3. If negative, enter zero.)		$ 0	
12.	Amount to be levied in FY 2027 for Adjacent Way pursuant to A.R.S. §15-995 (from page 5, footnote 2) (1)		$ 0	
13.	Amount to be levied in FY 2027 for liabilities in excess of the budget pursuant to A.R.S. §15-907 (1)		$	
	Calculations for Truth in Taxation notice			
A.	Sum of lines 11, 12, and 13		$ 0	
B.1.	Current assessed value		$	
B.2.	(Line 3 divided by line B.1) x $10,000		$ (2)	
C.1.	Sum of lines 3, 11, 12, and 13		$ 0	
C.2.	(Line C.1 divided by line B.1) x $10,000		$ (2)	

(1) If an amount on line 11, 12, or 13 is greater than zero, the district must publish a Truth in Taxation hearing notice as described in A.R.S. §15-905.01.

(2) $10,000 is used in these calculations to determine the amounts to include on the Truth in Taxation hearing notice for a $100,000 home, as property taxes on residential properties are levied at 10% of the assessed valuation per A.R.S. §42-15003.

District name Deer Valley Unified School District No. 97 **CTD number** **070297000**

This tab presents information on the amount and planned use of the District's fund balance to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2025 ending fund balance amounts, all amounts included on this tab are estimates.

Instructions

A. Estimated FY 2026 fund balances and planned uses in FY 2027 and thereafter	Funds														
	General			Capital projects				Special revenue							
	Maintenance and Operations	Unrestricted Capital Outlay (if included in the General Fund)	Other funds reported in the General Fund	Unrestricted Capital Outlay (if not included in the General Fund)	Bond Building	Adjacent Ways	Other capital projects	Classroom Site	Federal and State Grant	Other special revenue	Debt Service	Permanent	Enterprise	Internal Services	Total all funds
1. **FY 2025 final ending fund balance**	31,888,917	0	5,162,478	10,125,473	45,838,101	786,234	8,867	7,591,409	31,517,746	51,046,111	4,884,071	0	0	28,495,981	217,345,388
If the final ending fund balance reported above does not agree with the submitted FY 2025 AFR, revise the AFR and resubmit to ADE.															
2. **FY 2026 activity, year-to-date and estimated through June 30**															
(a) FY 2026 revenues and other financing sources	239,122,744	0	949,048	5,000,000	12,190	16,832	0	31,451,975	21,284,140	40,990,060	35,471,356	0	0	1,344,677	375,643,022
(b) FY 2026 expenditures and other financing uses	263,644,896	0	294,989	7,031,917	9,215,098	22,647	0	29,793,086	19,873,435	34,790,367	0	0	0	3,723,009	368,389,444
3. **Estimated FY 2026 ending fund balance**	7,366,765	0	5,816,537	8,093,556	36,635,193	780,419	8,867	9,250,298	32,928,451	57,245,804	40,355,427	0	0	26,117,649	224,598,966
(a) Nonspendable	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(b) Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(c) Committed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(d) Assigned	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(e) Unassigned	7,366,765	0	5,816,537	8,093,556	36,635,193	780,419	8,867	9,250,298	32,928,451	57,245,804	40,355,427	0	0	26,117,649	224,598,966
(f) Total (amount must agree to line 3 above)	7,366,765	0	5,816,537	8,093,556	36,635,193	780,419	8,867	9,250,298	32,928,451	57,245,804	40,355,427	0	0	26,117,649	224,598,966
4. **FY 2026 estimated ending fund balance details and planned uses**															
(a) Fund deficit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(b) Fund balance exceeding budget capacity in budget controlled funds	0	0		0				0	0						0
(c) Planned to be spent in FY 2027	0	0	0	0	10,000,000	0	0	0	0	0		0	0	0	10,000,000
(d) Maintained for spending after FY 2027	7,366,765	0	5,816,537	8,093,556	26,635,193	780,419	8,867	9,250,298	32,928,451	57,245,804	40,355,427	0	0	26,117,649	214,598,966
(e) Total (amount must agree to line 3 above)	7,366,765	0	5,816,537	8,093,556	36,635,193	780,419	8,867	9,250,298	32,928,451	57,245,804	40,355,427	0	0	26,117,649	224,598,966

B. Comments (optional)

None

District name Deer Valley Unified School District No. 97 County Maricopa CTD number 070297000
Version Proposed

Instructions

Data entry sheet

FY 2027 Legislative amounts

Base level amount (A.R.S. §15-901, includes 2.0% minimum required adjustment in JLBC's FY 2027 Baseline Budget Book)	$	5,215.53
State support level per route mile (A.R.S. §15-945, includes 2.0% minimum required adjustment in JLBC's FY 2027 Baseline Budget Book)		
0.5 mile or less **OR** more than 1.0 mile	$	3.07
More than 0.5 mile through 1.0 mile	$	2.52
Qualifying tax rate for elementary or secondary (CTEDs use 0.05) (March 16, 2026, JLBC TNT rate memorandum)		1.5128
Classroom Site Fund allocation (March 30, 2026, JLBC CSF estimates memorandum)	$	883.00

District information

	SELECT from dropdown	
Student information systems (SIS) vendor	PowerSchool (PowerSchool)	
Accounting information system	Infinite Visions	
Bookstore cash receipting system	InTouch Receipting	
UCO Fund type	Capital Projects	

Unweighted student count

All districts must complete lines 1 through 6 below.

Prior years ADM amounts (lines 1 and 2) are used to calculate district additional assistance (DAA), including DAA growth factor if applicable, in accordance with A.R.S. §15-961. Estimated current year ADM (lines 3 through 6) is used to calculate the Group A weighted student count included in the Base Support Level calculation on the BSA55 tab, page 2.

	Prior years ADM (A.R.S. §§15-901 and 15-961)	PSD	K-8	9-12	Total
1.	FY 2025 100th-Day ADM				30,344.5202
2.	FY 2026 100th-Day ADM	189.4300	18,396.8430	10,838.5901	29,424.8631
	Current year ADM (A.R.S. §§15-943 and 15-808)				
3.	FY 2027 Estimated non-AOI student count	190.3850	18,360.9850	10,594.4194	29,145.7894
4.	FY 2027 Estimated AOI full-time student count		30.9443	1.7160	32.6603
5.	FY 2027 Estimated AOI part-time student count		146.1179	94.8064	240.9243
6.	Total FY 2027 estimated student count	190.3850	18,538.0472	10,690.9418	29,419.3740

Check box for type 03 districts that educate high school students. ☐

Student count by category

Student counts used to calculate the Group B weighted add-on count used in calculating the Base Support Level.

		Non-AOI student count	AOI Full-time student count	AOI Part-time student count	
7.	ELL	1,280.2037	1.0000	0.0000	
8.	K-3	6,649.0750	0.0000	0.0000	
9.	K-3 (Reading)	6,649.0750	0.0000	0.0000	
10.	HI	25.5800	0.0000	0.0000	
11.	MD-R, A-R, and SID-R	367.9234	0.6607	0.0000	
12.	MD-SC, A-SC, and SID-SC	262.6556	0.0000	0.0000	
13.	MD-SSI	19.7900	0.0000	0.0000	
14.	OI-R	9.5700	0.0000	0.0000	
15.	OI-SC	17.0100	0.0000	0.0000	
16.	P-SD	24.9600	0.0000	0.0000	
17.	DD*, ED, MIID, SLD, SLI*, and OHI	3,078.1010	6.1220	0.0000	**School aged students only*
18.	ED-P	36.7000	0.0000	0.0000	
19.	MOID	29.6200	0.0000	0.0000	
20.	VI	13.8441	0.6209	0.0000	
21.	FRPL	10,236.4725	29.2868	0.0000	
22.	G	4,059.0000	0.0000	0.0000	
23.	Total add-on count (lines 7 through 22)	32,759.5803	37.6904	0.0000	

Adjustments to base support level/base revenue control limit (A.R.S. §15-944.E)

		K-8	9-12	
1.	Check box(es) if the district's schools are designated as small isolated by the State Board of Education. (A.R.S. §15-901)	☐	☐	
2.	Check box if the district has been approved to provide at least 200 days of instruction by ADE. (A.R.S. §15-902.04)	☐		
3.	Adjusted FY 2027 base level amount			$5,215.53
4.	Actual Teacher Experience Index (TEI) from FY 2026 Teacher Experience Report (if actual TEI is less than 1.0000 use 1.0000) (A.R.S. Section 15-941)			1.0097
5.	FY 2025 actual non-federal audit expenditures from all funds (A.R.S. Section 15-914.F)			$36,200.00
6.	FY 2025 actual federal audit expenditures from all funds			$0.00
7.	FY 2025 actual total audit expenditures from all funds (line 5 plus line 6)			$36,200.00

Transportation (A.R.S. §§15-816.01, 15-945, and 15-946)

1.	FY 2026 Approved daily route miles	10,202.00
2.	Number of eligible students transported in FY 2026	5,147.00
3.	FY 2026 Annual expenditure for bus tokens	$0.00
4.	FY 2026 Annual expenditure for bus passes	$0.00
5.	Actual route miles traveled in July and August 2025 to transport pupils w/disabilities for extended school year	4,340.00
6.	Estimated route miles traveled in June 2026 to transport pupils w/disabilities for extended school year	5,604.00

Other information

1.	Capital transportation adjustment (A.R.S. §15-963.B)	
a.	PSD	
b.	K-8	
c.	9-12	
2.	Adjustment for remote instructional time calculated by ADE (A.R.S. §15-901.08, leave blank for budget adoption)	
3.	Consolidation/unification increase for transitional costs incurred in first year (A.R.S. §§15-912 and 15-912.01)	
4.	CTED 9th grade funding adjustment [(A.R.S. §15-393(X) through (Z), leave blank for budget adoption]	
5.	CTED continuation 13th grade funding adjustment [(A.R.S. §15-393(X) through (Z), leave blank for budget adoption]	
6.	Other BSL adjustment 1	
7.	Other BSL adjustment 2	

Assessed property valuations

8.	2026 Primary net assessed valuation (AV)	$4,011,290,581
9.	2026 Primary net assessed valuation (AV2)	
10.	2026 Salt River Project (SRP) valuation	$3,880,000
11.	2026 Government Property Lease Excise Tax assessed valuation	

Budget balance carryforward (A.R.S. §15-943.01)

12.	Adjustments to the General Budget Limit (from FY 2026 BUDG75, leave blank for budget adoption)	
13.	FY 2026 M&O Fund actual expenditures (from FY 2026 AFR, amount will be estimated for budget adoption)	###########
14.	FY 2026 M&O Fund actual expenditures (if any) for:	
a.	Special program override	
b.	Desegregation (A.R.S. §15-910)	
c.	Dropout prevention programs	
d.	Joint career and technical education and vocational education center (A.R.S. §15-910.01)	
e.	Performance pay (A.R.S. §15-920)	
15.	Budget balance carryforward transferred to the School Opening Fund (if any)	

Districts receiving Federal Impact Aid revenues (A.R.S. §15-905.R):

16.	FY 2027 Impact Aid revenue	
17.	Impact Aid revenue deposited in FY 2027 to the Impact Aid Revenue Bond Debt Service Fund for principal and interest payments	
18.	Impact Aid revenue transferred in FY 2027 to the M&O Fund to provide cash for the TRCL/TSL difference	
19.	Impact Aid revenue transferred in FY 2027 to the M&O Fund to reduce or eliminate taxes	
20.	FY 2026 Ending cash balance in the Impact Aid Fund	

TRCL/TSL difference $0.00

Districts operating under the provisions of the small school adjustment (A.R.S. §15-949):

21. ☐ Check box if the district previously operated under a small school adjustment and no longer qualifies based on current year ADM. The phase down limit for an override election pursuant to A.R.S. §15-481 is shown in the appropriate section of the Calculations page. If this box is checked, the district must complete line 22 below.

22.	Enter the fiscal year that the district exceeded the allowable student counts for the first time. (A.R.S. §15-949.C and .E)	FY	
23.	For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a).		

Districts needing BSL adjustment due to tuition loss (A.R.S. §§15-954 and 15-902.01):

Only complete this section if the district receives less tuition from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered.

24.	Base year - the fiscal year before the other district began to offer instruction	FY	
25.	Base year attending ADM grades 9-12		
26.	Number of tuitioned students lost in the year after the base year due to district of residence offering instruction in grades 9-12 not offered previously		
27.	Tuition received in base year		
28.	Tuition received in fiscal year after base year		
29. ☐	Check box if the district lost student count resulting from the formation of a joint unified school district pursuant to A.R.S. §15-450		
30.	Additional number of tuitioned students lost in the second year after the base year (type 05 districts only)		
31.	Additional number of tuitioned students lost in the third year after the base year (type 05 districts only)		

Type 03 district information

1.	High school student count transported by district of residence to district of attendance (A.R.S. §15-961.D)	

Accommodation district (TYPE 01) information (A.R.S. §15-974)

1. ☐ Check box if the district offers instruction in grades 9-12. **Accommodation districts only.**

Only accommodation districts with a student count of **more** than 125 in grades K-8 **or** accommodation districts that offer instruction in grades 9-12 and have a student count of **more** than 100 in grades 9-12, should complete lines 2 through 4.

2.	Maintenance & Operation (M&O) Fund FY 2026 ending cash balance	
3.	10% of the FY 2027 RCL calculated using the district's 2026 ADM	
4.	Up to 5% of the FY 2027 RCL calculated pursuant to A.R.S. section 15-482.B	$

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding ("MOU") is executed this 23rd day of June 2026, between the Deer Valley Unified School District No. 97 ("District") and the Deer Valley Education Foundation ("DVEF").

RECITALS

A. DVEF is a nonprofit corporation organized to raise funds and conduct events to support the mission of the District.

B. The District has historically derived a number of benefits from the activities of DVEF commensurate with any benefits the District has provided to DVEF and desires to continue to do so. Such benefits are more specifically enumerated in Exhibit A" attached to this.

C. The District and DVEF wish to memorialize their relationship, which is set forth below.

AGREEMENT

In consideration of the mutual promises of the parties, the parties agree as follows:

1. The term of this MOU is from July 1, 2026 until June 30, 2027.

2. During the term of this MOU, the District agrees to provide, from time to time, the services and equipment enumerated on Exhibit B on an as needed basis as approved by the Superintendent or their designee. The parties agree that the value of such services and equipment is commensurate to the value of the services and equipment provided to the District by DVEF.

3. During the term of this MOU, DVEF agrees to provide the services and equipment enumerated on Exhibit A attached to this MOU.

4. This contract may be cancelled by either party with or without cause by giving the other party thirty (30) days prior written notice in writing.

5. This MOU shall be governed by the laws of the State of Arizona.

Dated this 23rd day of June, 2026.

Deer Valley Education Foundation

_____
Its President

Deer Valley Unified School District

_____
Its President

MEMORANDUM OF UNDERSTANDING
EXHIBIT A

BENEFITS TO DEER VALLEY UNIFIED SCHOOL DISTRICT

The Foundation holds fundraising events and writes grants each year so they:

- May fund mini-grants to teachers for innovative classroom or school projects
- May award grants of up to $2,000+ for special projects outside the mini-grant cycle to teachers, administrators, PTSA's, school organizations, and community organizations are applicants
- May fund the cost of dual enrollment courses for high school juniors and seniors.
- May provide student opportunity grants (providing financial aid for students who have an opportunity to compete nationally or regionally)
- May provide student and family aid to DVUSD students and families (financial aid for food, temporary housing, and other basic needs, i.e. clothing, shoes, uniforms, etc.)
- May award scholarship opportunities to graduating seniors
- May provide Space Camp Scholarships for middle school students to attend camp in Huntsville, Alabama
- May conduct Teacher of the Year, Rookie of the Year, and Nurse of the Year selection process and hold receptions
- May provide funding for teacher classroom supplies
- May fund Battle of the Books Program for 5th and 6th Graders, including donating books to schools
- May fund supplies for Science Classroom Kits
- May provide incentives for staff recruitment, development, and retention
- Solicit monies/opportunities for students/teachers from local businesses
- May support DVUSD career path programs for elementary schools
- May honor National Board Certified Teachers
- May provide funding for the Superintendent selected student artwork purchases

MEMORANDUM OF UNDERSTANDING
EXHIBIT B

SERVICES AND EQUIPMENT ENUMERATED

1. Computer
2. Access to printer
3. Two (2) telephones for local calls (for the positions of clerk and executive director for DVEF)
4. Copier for item duplication
5. Multiple copies available through DVUSD printing department at cost
6. Postage
7. Basic office supplies
8. Clerical support, 0.625, available to “flex” hours within each week, not to exceed total of 25.00 hours per week
9. Office space for director
10. Work space for 0.625 FTE clerk
11. Storage / work room to store Battle of the Books inventory, fund-raising items, auction and other supplies, provide area for assembly of book packages for schools, auction items, baskets, etc.

DEER VALLEY UNIFIED SCHOOL DISTRICT NO. 97

INSURANCE PROCEEDS EXPENDITURE PLAN

FY2026-27

Pursuant to A.R.S. §15-1103, the Deer Valley Unified School District No. 97 hereby adopts the following Insurance Proceeds Expenditure Plan for FY2026-27.

Projected Amount Available in the	
Insurance Proceeds Account as of July 1, 2026	$ 53,000
Projected Revenue	$ 50,000
Total Projected Available	$103,000

Planned uses in FY2026-27	
Repair/replacement of damaged items	$50,000

DATES FOR THE REGULARLY SCHEDULED BOARD MEETINGS 2025 - 2026 SCHOOL YEAR

Awards & Presentations begin at 6:30 p.m.
Regular Board Meetings begin at 7:00 p.m.

Governing Board Room at the District Office

JUNE	**23**

Adopted: 03.11.2025
** Revised: 01.27.2026*

DATES FOR THE REGULARLY SCHEDULED BOARD MEETINGS
2026 - 2027 SCHOOL YEAR

Awards & Presentations begin at 6:30 p.m.
Regular Board Meetings begin at 7:00 p.m.

Governing Board Room at the District Office

JULY	**7**
AUGUST	**11 & 25**
SEPTEMBER	**8 & 22**
OCTOBER	**6**
NOVEMBER	**10**
DECEMBER	**8**
JANUARY	**12 & 26**
FEBRUARY	**9 & 23**
MARCH	**9 & 30**
APRIL	**13 & 27**
MAY	**11 & 25**
JUNE	**8 & 22**

Adopted: 01.27.26