

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Hawthorne School District

CDS Code: 19-64592

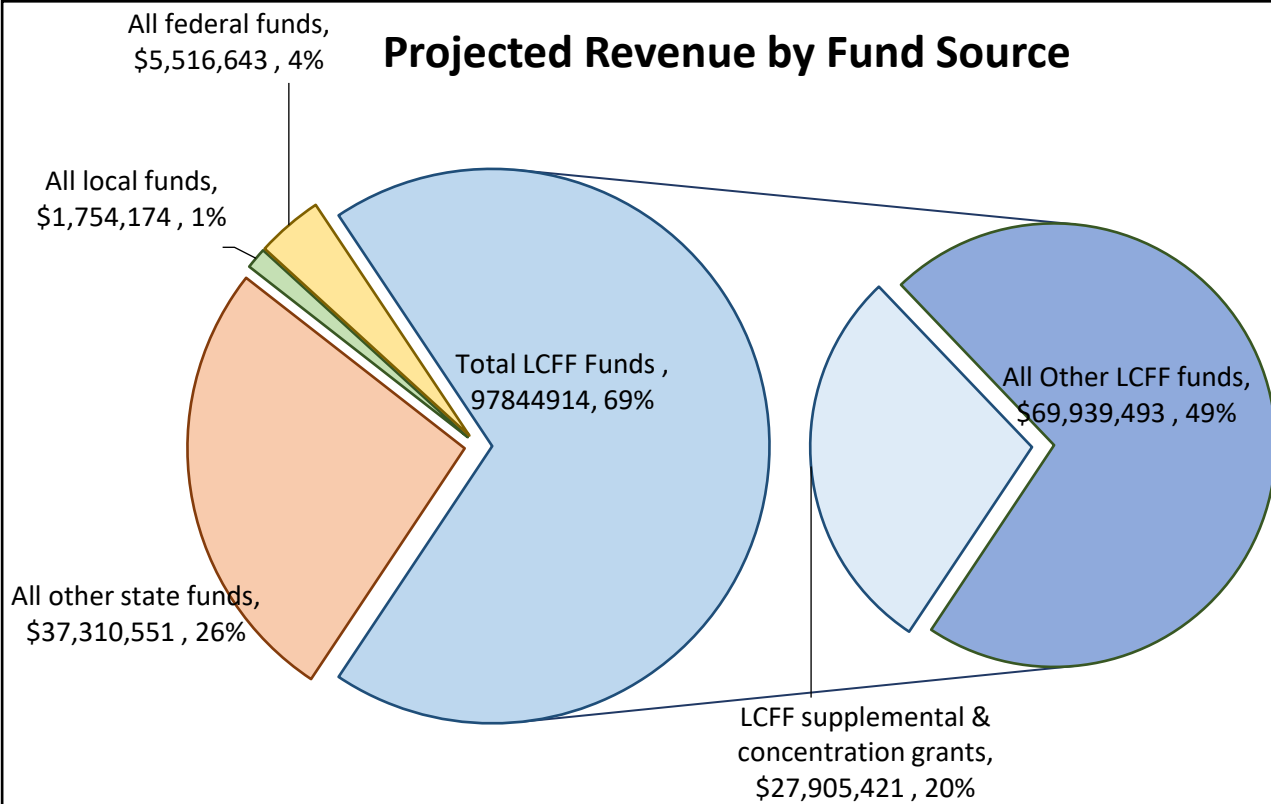
School Year: 2026-27

LEA contact information: Mara Pagniano

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2026-27 School Year

### Projected Revenue by Fund Source

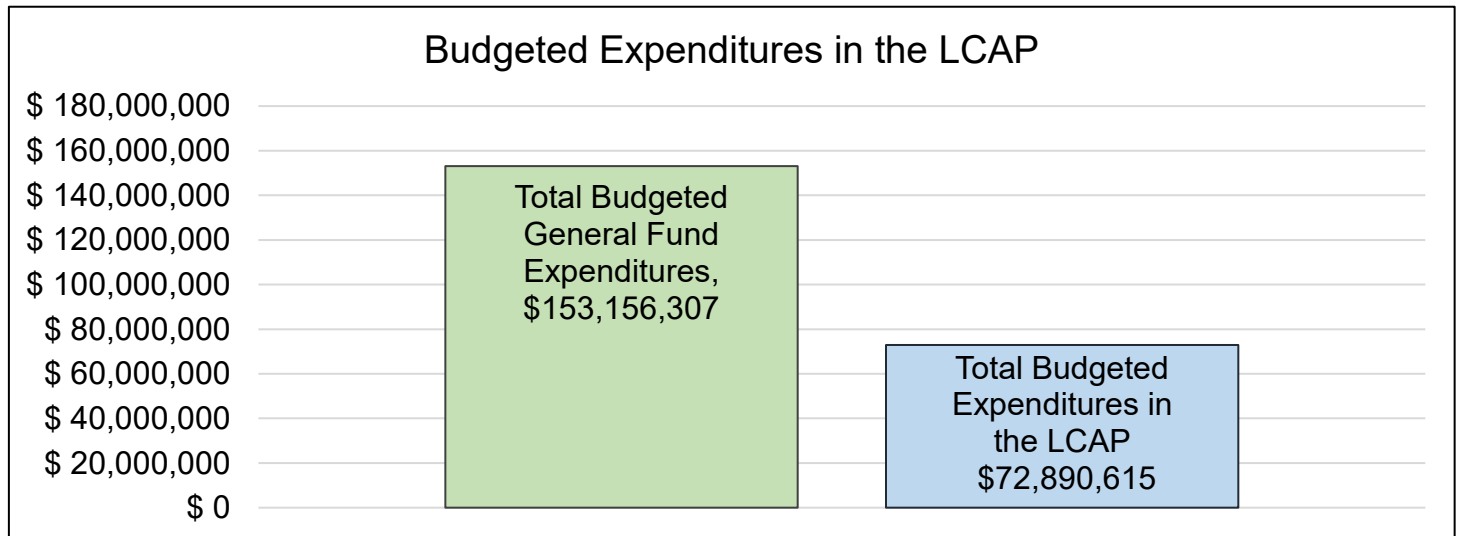


This chart shows the total general purpose revenue Hawthorne School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Hawthorne School District is \$142,426,282.00, of which \$97,844,914.00 is Local Control Funding Formula (LCFF), \$37,310,551.00 is other state funds, \$1,754,174.00 is local funds, and \$5,516,643.00 is federal funds. Of the \$97,844,914.00 in LCFF Funds, \$27,905,421.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Hawthorne School District plans to spend for 2026-27. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Hawthorne School District plans to spend \$153,156,307.00 for the 2026-27 school year. Of that amount, \$72,890,615.00 is tied to actions/services in the LCAP and \$80,265,692.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

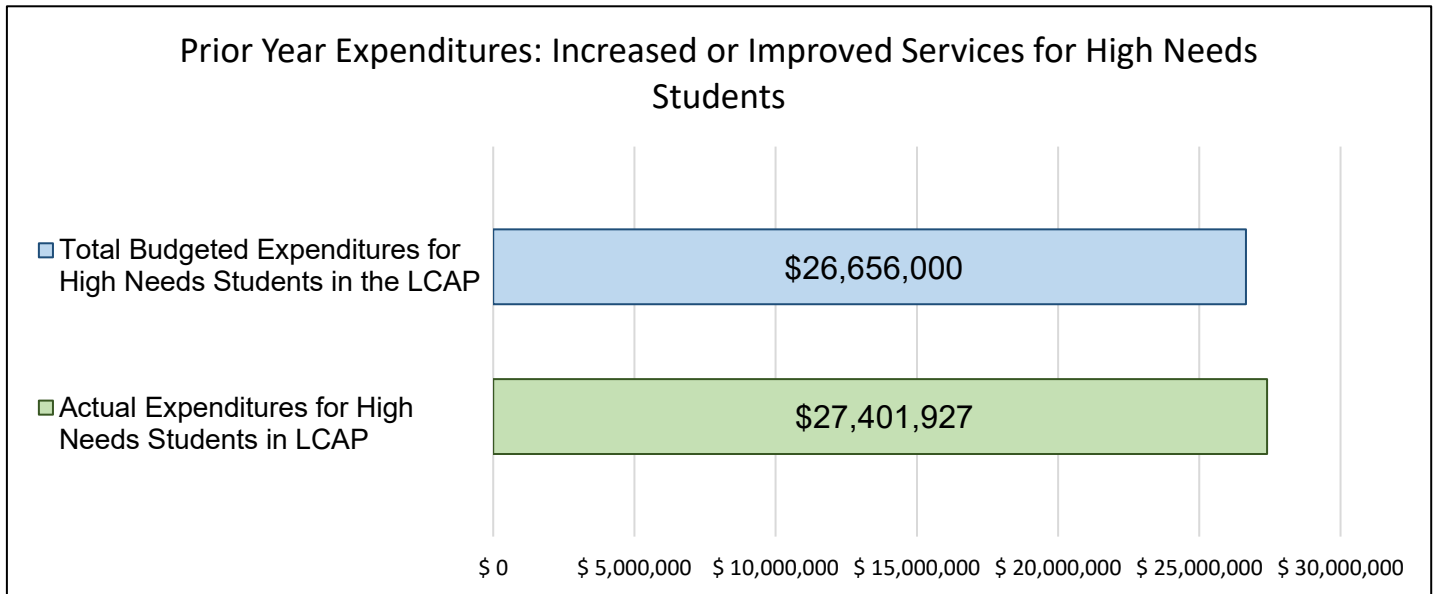
Expenditures related to the District's core educational program are not included in the LCAP. These expenditures encompass salaries and benefits for administration, custodial staff, maintenance, business services, human resources, special education teachers, psychologists, educational services, pupil personnel, clerical staff, aides, and substitutes. Additionally, costs include utilities, legal fees, insurance, routine restricted maintenance, special education contracts/services, transportation, audit costs, general materials and supplies, special education preschool, and debt service.

## Increased or Improved Services for High Needs Students in the LCAP for the 2026-27 School Year

In 2026-27, Hawthorne School District is projecting it will receive \$27,905,421.00 based on the enrollment of foster youth, English learner, and low-income students. Hawthorne School District must describe how it intends to increase or improve services for high needs students in the LCAP. Hawthorne School District plans to spend \$28,109,792.00 towards meeting this requirement, as described in the LCAP.

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## Update on Increased or Improved Services for High Needs Students in 2025-26



This chart compares what Hawthorne School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Hawthorne School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2025-26, Hawthorne School District's LCAP budgeted \$26,656,000.00 for planned actions to increase or improve services for high needs students. Hawthorne School District actually spent \$27,401,927.00 for actions to increase or improve services for high needs students in 2025-26.