

FY 2027 Summary of charter school proposed budget

CTDS number 078238000

	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	664,970	1,066,729	60.4%
Support services			
2100 Students	35,000	124,250	255.0%
2200 Instruction	2,500	5,000	100.0%
2300 General administration	0	0	
2400 School administration	321,000	418,493	30.4%
2500 Central services	258,750	243,500	-5.9%
2600 Operation & maintenance of plant	166,500	206,500	24.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	2,500	2,500	0.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	441,950	437,750	-1.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	10,000	0	-100.0%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,903,170	2,504,722	31.6%
200 Special education			
1000 Instruction	83,000	92,000	10.8%
Support services			
2100 Students	40,000	45,000	12.5%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	123,000	137,000	11.4%
400 Pupil transportation	155,000	233,000	50.3%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,181,170	2,874,722	31.8%

The budget of Pensar Academy for fiscal year 2027 was officially proposed by the Governing Board on June 05, 2026. The complete budget may be reviewed by contacting Sandra Zupetz at 6023834013 or zupetz@pensaracademy.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	123,000	137,000	11.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	123,000	137,000	11.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	2,181,170	2,874,722	31.8%
Classroom Site Project	291,725	300,891	3.1%
Instructional Improvement	16,000	16,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	283,000	351,000	24.0%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	2,771,895	3,542,613	27.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	64,250
Average salary of all teachers employed in the prior year 2026	65,801
Increase in average teacher salary from the prior year 2026	(1,551)
Percentage increase	-2.4%
Comments on average salary calculation (optional):	