Grosse Pointe Public School System

2026-2027
Proposed Budget

June 22, 2026

OUR VISION

One inclusive community learning together

OUR MISSION

Cultivate Educational Excellence By:

- Empowering Students
- Valuing Diversity
- Inspiring Curiosity
- Pushing Possibilities

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Board of Education

	Term Expiration
Sean Cotton	December 31, 2026
Clint Derringer	December 31, 2028
Laura Hull	December 31, 2028
Virginia Jeup	December 31, 2026
Timothy Klepp	December 31, 2028
Valarie St. John	December 31, 2026
Colleen Worden	December 31, 2028

Administration

Dr. Andrea Tuttle, Superintendent

Dr. Roy Bishop, Deputy Superintendent

Lillie Loder, Executive Director of Special Education

Dr. Sara Delgado, Assistant Superintendent of Teaching and Learning

Moussa Hamka, Assistant Superintendent of Human Resources

Andrea Agrusa, Chief Financial Officer

MEMORANDUM

To: Dr. Andrea Tuttle, Superintendent

From: Andrea Agrusa, CFO

Date: June 5, 2026

Subject: 2026-2027 Proposed Budget

The Board of Education is required to adopt a budget prior to the start of our fiscal year. Enclosed is the recommendation for the General Fund, Special Education Fund, Community Service Fund, Food Service Fund and Student Activity Fund for the 2026-2027 fiscal year. Updated projections for the Debt Fund and Capital Projects Funds are also included.

General Fund

The proposed General Fund budget is balanced, with projected revenues of $101.3 million and expenditures of $101.2 million. The budget is expected to generate a modest operating surplus of approximately $16,000 and maintain an ending fund balance of $16.9 million, representing 16.6% of projected expenditures. This fund balance continues to provide a strong financial foundation and maintains the District's ability to respond to enrollment fluctuations, funding uncertainties, and unforeseen financial challenges.

Total revenues are projected at $101.3 million, a decrease of approximately $4.2 million. While the budget assumes a foundation allowance increase of $250 per pupil, overall revenues are lower due primarily to a reduction of several one-time funding sources recognized in FY26, including grant revenues and other non-recurring revenue items. The budget also assumes a decline of approximately 30 students in enrollment.

Total expenditures are projected at $101.2 million, a decrease of approximately $2.0 million. Salary and benefit projections have been updated to reflect current staffing and payroll information and include contractual step increases for eligible employees. The budget does not include any additional wage settlements beyond step movement. Expenditures have also been adjusted to reflect the reduction of grant-funded activities that were supported by one-time revenues.

In addition, the District has reduced teacher and paraprofessional workforce based on student enrollment levels and curricular need. These reductions, combined with ongoing expenditure monitoring, have allowed the District to present a balanced budget while maintaining appropriate reserve levels.

Special Education Center Programs Fund

The Special Education Center Programs Fund budget reflects the most recent Act 18 budget submitted to Wayne RESA for approval. Revenues and expenditures are projected to decrease primarily due to a reduction in center-based programming needs, including fewer autism spectrum disorder (ASD) and moderately cognitively impaired (MoCI) classrooms. As a result, both program revenues and related expenditures have been adjusted accordingly. The fund is projected to operate on a balanced budget and maintain an ending fund balance of approximately $85,000.

Community Services Fund
The Community Services Fund budget is based on current program operations and prior-year participation levels for Kids Club, Preschool, Community Swim, Safety Town, and Camp O' Fun. Given the uncertainty surrounding the implementation and enrollment impacts of the Great Start Readiness Program (GSRP), no adjustments related to GSRP have been incorporated into the FY27 budget. As additional information becomes available, the District will evaluate the financial impact and make budget adjustments as necessary. The fund is projected to maintain a positive ending fund balance of approximately $716,000.

Food Service Fund
The Food Service Fund budget assumes revenue levels consistent with FY26 projections based on anticipated meal participation and reimbursement rates. Expenditure projections are based on the pricing and cost assumptions included in the food service management contract bid received from Taher. As a result, the budget reflects lower operating costs than those projected in FY26 and is expected to generate an operating surplus of approximately $297,000, resulting in an ending fund balance of approximately $719,000.

The District recognizes that actual operating costs may vary from the bid assumptions and will closely monitor financial performance throughout the year. Budget adjustments will be recommended as necessary to reflect actual participation levels, reimbursement rates, and operating expenditures.

Student Activity Account
No budget adjustments are recommended for the Student Activity Fund at this time. Revenues and expenditures remain consistent with prior projections, and the fund is expected to maintain an ending fund balance of approximately $2.4 million.

Debt Service Fund
Debt Service Fund projections have been updated using the most current debt schedules and tax collection estimates. The current debt levy is 3.14 mills and is dedicated to the repayment of principal and interest on voter-approved bonds.

Capital Project Funds
The District currently maintains four Capital Projects Funds that account for proceeds received from voter-approved bond and sinking fund millages. Expenditure projections are based on current project schedules and anticipated construction activity.

The 2019 Sinking Fund is projected to expend its remaining fund balance of approximately $812,000 on facility repair and improvement projects during FY27. These expenditures will fully utilize the remaining resources of the fund and close out the 2019 Sinking Fund.

The 2021 Building & Site Fund is projected to expend its remaining fund balance of approximately $706,000 during FY27. The remaining balance is primarily reserved for anticipated arbitrage rebate obligations associated with the 2021 bond issue, resulting in the fund being fully expended and closed out by year-end.

The 2024 Sinking Fund is used to account for the revenue expenditures associated with our voter approved sinking fund millage. The current levy of 2.9394 mils is expected to generate $11.4 million.

These funds can be spent on the construction or repair of school buildings, school security improvements, acquisition or upgrading of technology, and replacement of district vehicles. Based on current obligations, we estimate spending $11.2 million in 2026-2027.

The 2025 Building & Site Fund is used to track revenue and expenditures on Series I bond proceeds from the voter-approved bond authorization approved in November 2025. Local revenue is from investment earnings estimated to generate $280,000. Based on the most recent draw schedule, we expect to spend $19.9 million on approved projects.

GROSSE POINTE PUBLIC SCHOOL SYSTEM
GENERAL FUND
FY27 ORIGINAL BUDGET PROJECTION
JUNE 22, 2026

	FY25 Actual	FY26 Amend #2	FY27 Original	Net Adj	% Chg
REVENUE					
Local	22,943,567	22,815,211	22,107,251	(707,960)	-3.1%
State	71,224,662	72,061,289	69,796,497	(2,264,792)	-3.1%
Federal	3,907,318	3,509,818	3,098,415	(411,403)	-11.7%
Interdistrict	4,682,137	4,830,275	4,692,921	(137,354)	-2.8%
Other Financing Sources	101,550	570,000	0	(570,000)	-100.0%
Transfer from Other Funds	1,503,727	1,658,926	1,564,351	(94,575)	-5.7%
TOTAL REVENUES	**104,362,960**	**105,445,519**	**101,259,435**	**(4,186,084)**	**-4.0%**
EXPENDITURES					
INSTRUCTION					
Basic Programs	50,565,165	48,726,196	47,132,717	(1,593,479)	-3.3%
Added Needs	8,602,489	10,601,611	10,576,304	(25,307)	-0.2%
TOTAL INSTRUCTION	59,167,654	59,327,807	57,709,021	(1,618,786)	-2.7%
SUPPORT SERVICES INSTRUCTION					
Pupil Support	7,369,066	8,093,232	8,401,428	308,196	3.8%
Instructional Support	3,390,721	4,131,866	3,709,568	(422,298)	-10.2%
School Administration	6,730,610	6,682,907	6,470,843	(212,064)	-3.2%
Athletics & Other Activities	2,905,304	3,002,484	3,086,250	83,766	2.8%
TOTAL SUPPORT SERVICES INSTRUCTION	20,395,701	21,910,489	21,668,089	(242,400)	-1.1%
SUPPORT SERVICES OTHER					
General Administration	1,422,170	2,056,326	1,825,201	(231,125)	-11.2%
Business Services	1,456,746	1,641,926	1,741,223	99,297	6.0%
Operation & Maintenance	11,780,508	12,134,688	12,520,004	385,316	3.2%
Pupil Transportation	1,985,232	2,011,194	2,011,194	0	0.0%
Central Services	3,587,623	3,425,078	3,054,882	(370,196)	-10.8%
TOTAL SUPPORT SERVICES OTHER	20,232,280	21,269,212	21,152,504	(116,708)	-0.5%
COMMUNITY SERVICES					
Community Services Direction	483,820	462,492	478,620	16,128	3.5%
Community Activities	6,820	10,297	10,297	0	0.0%
Custody & Care of Children	11,196	2,412	0	(2,412)	-100.0%
Welfare Activities	855	3,146	3,146	0	0.0%
Non-Public School Pupils	227,565	199,559	222,044	22,485	11.3%
TOTAL COMMUNITY SERVICES	730,255	677,906	714,107	36,201	5.3%
OUTGOING TRANSFERS & OTHER					
Building & Site Improvements	0	68,000	0	(68,000)	0.0%
Other Financing Uses	0	0	0	0	0.0%
TOTAL TRANSFERS & OTHER	0	68,000	0	(68,000)	0.0%
TOTAL EXPENDITURES	**100,525,889**	**103,253,414**	**101,243,721**	**(2,009,693)**	**-1.9%**
FUND BALANCE					
Revenues Over (Under) Expenditures	**3,837,071**	**2,192,105**	**15,714**	**(2,176,391)**	
Beginning Fund Balance	10,807,164	14,644,234	16,836,339	2,192,105	
Ending Fund Balance	**14,644,234**	**16,836,339**	**16,852,053**	**15,714**	
Fund Balance % of Revenue:	***14.0%***	***16.0%***	***16.6%***		
Fund Balance % of Expenditures:	***14.6%***	***16.3%***	***16.6%***		

GROSSE POINTE PUBLIC SCHOOL SYSTEM
SPECIAL REVENUE FUND - SPECIAL EDUCATION
FY27 ORIGINAL BUDGET PROJECTION
JUNE 22, 2026

	FY25 Actual	FY26 Amend #2	FY27 Original	Difference
REVENUE				
State	6,865,239	6,619,787	5,917,612	(702,175)
Interdistrict	6,757,835	7,605,291	7,314,063	(291,228)
Fund Modifications	0	0	0	0
Total Revenue	**13,623,074**	**14,225,078**	**13,231,675**	**(993,403)**
EXPENDITURES				
Instruction	8,035,427	8,441,201	7,336,793	(1,104,408)
Pupil Support	3,665,203	3,585,291	3,885,226	299,935
Instructional Support	703,808	836,511	742,156	(94,355)
Operations & Maintenance	58,954	0	0	0
Transportation	14,866	23,500	23,500	0
Transfer to General Fund	1,116,399	1,338,575	1,244,000	(94,575)
Total Expenditures & Transfers	**13,594,657**	**14,225,078**	**13,231,675**	**(993,403)**
FUND BALANCE				
Revenues Over (Under) Expenditures	**28,417**	**0**	**0**	**0**
Beginning Fund Balance	56,270	84,687	84,687	0
Ending Fund Balance	**84,687**	**84,687**	**84,687**	**0**

GROSSE POINTE PUBLIC SCHOOL SYSTEM
SPECIAL REVENUE FUND - COMMUNITY SERVICES
FY27 ORIGINAL BUDGET PROJECTION
JUNE 22, 2026

	FY25 Actual	FY26 Amend #2	FY27 Original	Difference
REVENUE				
Local				
Community Swim	66,208	70,000	70,000	0
Kids Club	1,051,301	1,100,000	1,100,000	0
Tuition Preschool	1,444,146	1,360,000	1,360,000	0
Safety Town	24,976	22,077	22,077	0
Camp O Fun	389,812	390,000	390,000	0
State	5,335	0	0	0
Federal	0	0	0	0
Interdistrict	0	0	0	0
Fund Modifications	0	0	0	0
Total Revenue	**2,981,778**	**2,942,077**	**2,942,077**	**0**
EXPENDITURES				
Community Services				
Community Swim	58,804	58,900	61,680	2,780
Kids Club	814,508	865,729	890,190	24,461
Tuition Preschool	1,369,768	1,323,192	1,341,304	18,112
Safety Town	17,019	15,943	16,215	272
Camp O Fun	322,176	332,642	346,584	13,942
Total Community Services	2,582,274	2,596,406	2,655,973	59,567
Transfer to General Fund	387,327	320,351	320,351	0
Total Expenditures & Transfers	**2,969,602**	**2,916,757**	**2,976,324**	**59,567**
FUND BALANCE				
Revenues Over (Under) Expenditures	**12,176**	**25,320**	**(34,247)**	**(59,567)**
Beginning Fund Balance	713,169	725,345	750,665	25,320
Ending Fund Balance	**725,345**	**750,665**	**716,418**	**(34,247)**

GROSSE POINTE PUBLIC SCHOOL SYSTEM
SPECIAL REVENUE FUND - FOOD SERVICE
FY27 ORIGINAL BUDGET PROJECTION
JUNE 22, 2026

	FY25 Actual	FY26 Amend #2	FY27 Original	Difference
REVENUE				
Local	177,377	164,680	164,680	0
State	1,256,476	1,189,767	1,189,767	0
Federal	676,751	782,561	782,561	0
Fund Modifications	0	0	0	0
Total Revenue	**2,110,605**	**2,137,008**	**2,137,008**	**0**
EXPENDITURES				
Salaries	41,817	34,825	37,202	2,377
Benefits	30,818	29,750	30,121	371
Purchased Services	1,097,715	982,807	935,140	(47,667)
Repairs & Maintenance	3,350	12,000	12,000	0
Supplies & Materials	892,660	999,947	815,764	(184,183)
Capital Outlay	2,990	0	0	0
Other Expenses	10,852	9,779	10,000	221
Transfer to General Fund	0	0	0	0
Total Expenditures & Transfers	**2,080,202**	**2,069,108**	**1,840,227**	**(228,881)**
FUND BALANCE				
Revenues Over (Under) Expenditures	**30,403**	**67,900**	**296,781**	**228,881**
Beginning Fund Balance	324,357	354,760	422,660	67,900
Ending Fund Balance	**354,760**	**422,660**	**719,441**	**296,781**

GROSSE POINTE PUBLIC SCHOOL SYSTEM
SPECIAL REVENUE FUND - STUDENT & SCHOOL ACTIVITIES
FY27 ORIGINAL BUDGET PROJECTION
JUNE 22, 2026

	FY25 Actual	FY26 Amend #2	FY27 Original	Difference
REVENUE				
Local	2,390,907	3,000,000	3,000,000	0
Total Revenue	**2,390,907**	**3,000,000**	**3,000,000**	**0**
EXPENDITURES				
Student Activity Expenditures	2,363,999	3,000,000	3,000,000	0
Total Expenditures	**2,363,999**	**3,000,000**	**3,000,000**	**0**
FUND BALANCE				
Revenues Over (Under) Expenditures	**26,908**	**0**	**0**	**0**
Beginning Fund Balance	2,407,634	2,434,543	2,434,543	0
Ending Fund Balance	**2,434,543**	**2,434,543**	**2,434,543**	**0**

GROSSE POINTE PUBLIC SCHOOL SYSTEM
DEBT FUND
FY27 ORIGINAL BUDGET PROJECTION
JUNE 22, 2026

	FY25 Actual	FY26 Projection	FY27 Projection
REVENUE			
Local	11,452,765	11,795,963	12,200,206
State Payment in Lieu of Taxes	0	24,963	14,282
Other Financing Sources	0	0	0
Total Revenue	**11,452,765**	**11,820,926**	**12,214,488**
EXPENDITURES			
Principal Redemption			
Principal - 2017 Bonds	3,510,000	0	0
Principal - 2019 Bonds	0	3,575,000	3,720,000
Principal - 2021 Bonds	2,665,000	1,275,000	1,340,000
Principal - 2025 Bonds	0	1,675,000	2,575,000
Subtotal - Principal	**6,175,000**	**6,525,000**	**7,635,000**
Interest Payments			
Interest - 2017 Bonds	105,300	0	0
Interest - 2019 Bonds	2,995,550	2,995,550	2,778,150
Interest - 2021 Bonds	1,155,700	1,022,450	925,200
Interest - 2025 Bonds	0	502,135	1,018,125
Subtotal - Interest	**4,256,550**	**4,520,135**	**4,721,475**
Other Expenditures			
Dues & Fees	3,410	4,000	4,000
Tax Abatements	0	0	0
Subtotal - Other	**3,410**	**4,000**	**4,000**
Total Expenditures	**10,434,960**	**11,049,135**	**12,360,475**
FUND BALANCE			
Revenues Over (Under) Expenditures	**1,017,804**	**771,791**	**(145,987)**
Beginning Fund Balance	3,352,538	4,370,342	5,142,133
Ending Fund Balance	**4,370,342**	**5,142,133**	**4,996,146**

GROSSE POINTE PUBLIC SCHOOL SYSTEM
CAPITAL PROJECTS FUND - 2019 SINKING FUND
FY27 ORIGINAL BUDGET PROJECTION
JUNE 22, 2026

	FY25 Actual	FY26 Projection	FY27 Projection
REVENUE			
Local	3,463,562	0	0
State Payment in Lieu of Taxes	0	4,841	0
Total Revenue	**3,463,562**	**4,841**	**0**
EXPENDITURES			
Professional Services	222,771	97,816	20,000
Repairs & Improvements	3,090,494	3,094,318	791,562
Total Expenditures	**3,313,266**	**3,192,134**	**811,562**
FUND BALANCE			
Revenues Over (Under) Expenditures	**150,296**	**(3,187,293)**	**(811,562)**
Beginning Fund Balance	3,848,559	3,998,855	811,562
Ending Fund Balance	**3,998,855**	**811,562**	**0**

GROSSE POINTE PUBLIC SCHOOL SYSTEM
CAPITAL PROJECTS FUND - 2021 B&S FUND
FY27 ORIGINAL BUDGET PROJECTION
JUNE 22, 2026

	FY25 Actual	FY26 Projection	FY27 Projection
REVENUE			
Local	138,827	75,000	0
Federal	0	0	0
Total Revenue	**138,827**	**75,000**	**0**
EXPENDITURES			
Professional Services	49,867	31,149	0
Repairs & Improvements	840,484	1,188,839	356,285
Tech Equipment	169,223	487,300	0
Other Fees	963	800	350,000
Total Expenditures	**1,060,537**	**1,708,088**	**706,285**
FUND BALANCE			
Revenues Over (Under) Expenditures	**(921,709)**	**(1,633,088)**	**(706,285)**
Beginning Fund Balance	3,261,082	2,339,373	706,285
Ending Fund Balance	**2,339,373**	**706,285**	**0**

GROSSE POINTE PUBLIC SCHOOL SYSTEM
CAPITAL PROJECTS FUND - 2024 SINKING FUND
FY27 ORIGINAL BUDGET PROJECTION
JUNE 22, 2026

	FY26 Projection	FY27 Projection
REVENUE		
Local	11,155,454	11,418,918
State Payment in Lieu of Taxes	8,671	0
Total Revenue	**11,164,125**	**11,418,918**
EXPENDITURES		
Professional Services	575,383	1,082,870
Repairs & Improvements	1,353,860	10,120,280
Vehicle Replacement	187,497	0
Total Expenditures	**2,116,740**	**11,203,150**
FUND BALANCE		
Revenues Over (Under) Expenditures	**9,047,385**	**215,768**
Beginning Fund Balance	0	9,047,385
Ending Fund Balance	**9,047,385**	**9,263,153**

GROSSE POINTE PUBLIC SCHOOL SYSTEM
CAPITAL PROJECTS FUND - 2025 B&S FUND
FY27 ORIGINAL BUDGET PROJECTION
JUNE 22, 2026

	FY26 Projection	FY27 Projection
REVENUE		
Local	280,000	280,000
Federal	0	0
Other Financing Sources	25,046,179	0
Total Revenue	**25,326,179**	**280,000**
EXPENDITURES		
Professional Services	271,664	2,176,073
Capital Improvements	650,000	17,810,732
Other Fees	198,243	10,000
Total Expenditures	**1,119,907**	**19,996,805**
FUND BALANCE		
Revenues Over (Under) Expenditures	**24,206,272**	**(19,716,805)**
Beginning Fund Balance	0	24,206,272
Ending Fund Balance	**24,206,272**	**4,489,467**

Grosse Pointe Public School System
Resolution for Adoption by the Board of Education
June 22, 2026

RESOLVED, that this resolution shall be the general appropriations of Grosse Pointe Public School System for the **2026-27** fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Grosse Pointe Public School System.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***general fund*** of the school district for fiscal year **2026-27** is as follows:

REVENUES:	**ORIGINAL**
Local	$22,107,251
State	69,796,497
Federal	3,098,415
Interdistrict	4,692,921
Other Financing Sources	0
Incoming Transfers	1,564,351
TOTAL REVENUE	101,259,435
ESTIMATED FUND BALANCE, JULY 1, 2026	16,836,339
TOTAL AVAILABLE TO APPROPRIATE	**$118,095,774**

BE IT FURTHER RESOLVED, that **$101,243,721** of the total available to appropriate in the ***general fund*** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	**ORIGINAL**
Basic Programs	$47,132,717
Added Needs	10,576,304
Pupil Support Services	8,401,428
Instructional Staff Support Services	3,709,568
General Administration	1,825,201
School Administration	6,470,843
Business	1,741,223
Operations & Maintenance	12,520,004
Pupil Transportation	2,011,194
Central Services	3,054,882
Athletics & Other Activities	3,086,250
Community Services	714,107
Outgoing Transfers and Other	0
TOTAL APPROPRIATED	101,243,721
ESTIMATED ENDING FUND BALANCE	**$16,852,053**

Grosse Pointe Public School System
Resolution for Adoption by the Board of Education
June 22, 2026

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***special education fund*** of the school district for fiscal year **2026-2027** is as follows:

REVENUES:	**ORIGINAL**
State	$5,917,612
Interdistrict	7,314,063
TOTAL REVENUE	13,231,675
ESTIMATED FUND BALANCE, JULY 1, 2026	84,687
TOTAL AVAILABLE TO APPROPRIATE	**$13,316,362**

BE IT FURTHER RESOLVED, that **$13,231,675** of the total available to appropriate in the ***special education fund*** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	**ORIGINAL**
Added Needs	$7,336,793
Pupil Support Services	3,885,226
Instructional Staff Support Services	742,156
Operations & Maintenance	0
Pupil Transportation	23,500
Transfer to General Fund	1,244,000
TOTAL APPROPRIATED	13,231,675
ESTIMATED ENDING FUND BALANCE	**$84,687**

Grosse Pointe Public School System
Resolution for Adoption by the Board of Education
June 22, 2026

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***community service fund*** of the school district for fiscal year **2026-2027** is as follows:

REVENUES:	**ORIGINAL**
Local	$2,942,077
State	0
TOTAL REVENUE	2,942,077
ESTIMATED FUND BALANCE, JULY 1, 2026	750,665
TOTAL AVAILABLE TO APPROPRIATE	**$3,692,742**

BE IT FURTHER RESOLVED, that **$2,976,324** of the total available to appropriate in the ***community service fund*** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	**ORIGINAL**
Community Service Activities	$2,655,973
Transfer to General Fund	320,351
TOTAL APPROPRIATED	2,976,324
ESTIMATED ENDING FUND BALANCE	**$716,418**

Grosse Pointe Public School System
Resolution for Adoption by the Board of Education
June 22, 2026

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***food service fund*** of the school district for fiscal year **2026-2027** is as follows:

REVENUES:	**ORIGINAL**
Local	$164,680
State	1,189,767
Federal	782,561
TOTAL REVENUE	2,137,008
ESTIMATED FUND BALANCE, JULY 1, 2026	422,660
TOTAL AVAILABLE TO APPROPRIATE	**$2,559,668**

BE IT FURTHER RESOLVED, that **$1,840,227** of the total available to appropriate in the ***food service fund*** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	**ORIGINAL**
Food Service Activities	$1,840,227
Transfer to General Fund	0
TOTAL APPROPRIATED	1,840,227
ESTIMATED ENDING FUND BALANCE	**$719,441**

Grosse Pointe Public School System
Resolution for Adoption by the Board of Education
June 22, 2026

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***student & school activity fund*** of the school district for fiscal year **2026-2027** is as follows:

REVENUES:	**ORIGINAL**
Student/School Activities	$3,000,000
Transfer to General Fund	$0
TOTAL REVENUE	3,000,000
ESTIMATED FUND BALANCE, JULY 1, 2026	2,434,543
TOTAL AVAILABLE TO APPROPRIATE	**$5,434,543**

BE IT FURTHER RESOLVED, that **$3,000,000** of the total available to appropriate in the ***student & school activity fund*** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	**ORIGINAL**
Student/School Activities	$3,000,000
TOTAL APPROPRIATED	3,000,000
ESTIMATED ENDING FUND BALANCE	**$2,434,543**

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting the needs of the school district, the Superintendent or his/her designee is permitted to implement adjustments and/or transfers within line items of the budget adopted by the Board subject to later authorization of the Board of Education. When the Superintendent or Chief Financial Officer make a transfer of appropriations as permitted by this resolution, all such adjustments and/or transfers which alter the budget at the function level shall be reported on a regular basis to the Board at a scheduled meeting. Authorization for such adjustments and/or transfers shall be included in the Budget Amendments of the General Appropriations Act, as needed.

BE IT FURTHER RESOLVED, that the Superintendent and Chief Financial Officer are hereby charged with general supervision of the execution of the Budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This act is to take effect **June 22, 2026**.