

**Report of the Superintendent and
Administrative Staff to the
Tredyffrin/Easttown Board of School Directors**

**Dr. Richard Gusick, Superintendent of Schools
Tredyffrin/Easttown School District
Conestoga High School
200 Irish Road
Berwyn, Pa 19312
District Web Site: www.tesd.net**

**June 8, 2026
Regular School Board Meeting
7:30 pm**

School Board meetings are live-streamed on YouTube. The link to the live meeting is available on the T/E School District website under the School Board menu. At its discretion, the Board may discontinue video recording or live-streaming due to technical issues, personnel availability or other circumstances that disrupt or impede the meeting. The School Board will continue to provide in-person public comment opportunities at all public Board meetings. Residents and taxpayers who wish to make a public comment may do so in person during the public comment periods on the Board meeting agenda. Comments may also be shared with the Board via email at schoolboard@tesd.net; however, these comments will not be read aloud during Board meetings.

School Board Meetings are business meetings that are open to the public, during which we provide several opportunities for public comment on items before the Board:

- The first comment period is reserved for announced additional agenda items and items on the Consent Agenda only.
- Comments will be received after each Priority Discussion item prior to the vote on the item(s).
- Additional public comment will be heard for each action listed under Other Actions Under Consideration.
- The final comment period near the end of the meeting is reserved for all other matters of concern, official action or deliberation which are or may be before the TESD Board of Directors and which are not covered by the other comment periods.

Each public comment period is reserved for residents and taxpayers. Additionally, the Board will accept comments from sitting public officials for non-campaigning purposes and, by agreement with the TEEA, the Board will accept comments from the union president. All comments should be directed to the Board as a whole or to the presiding officer. No comments or questions should be directed to individual Board members.

All public comments and responses should be in the spirit of civil public discourse.

Also, please be aware that intentionally disrupting a lawful meeting or the administration of a government function is a criminal offense in Pennsylvania. See 18 Pa.C.S.A. § 5101; 18 Pa.C.S.A. § 5508.

The School Board values the opportunity to hear from the community in person and appreciates your cooperation in advance.

- The agenda and materials are posted online for public information. Posted agenda information is updated as needed. A date at the top of a page indicates revised information.
- A review copy of complete Board meeting materials is available in printed form at the Board meeting sign-in table.
- Abbreviated print copies of agenda materials are available at Board public meetings.
- Criteria for omitting pages from printed agenda materials: attachments of 10 pages or more, monthly financial reports, confidential student information, salaries and items annotated in the agenda.
- Please visit the District website for a recap and video recording of this meeting. Official meeting minutes are available on the website following their approval by the Board at a subsequent meeting.
- To receive the District's e-newsletter, send an email to tenews@tesd.net.
- The Board, at its discretion, may video record all or any portion of public Board meetings subject to the limitations set forth in Policy 9313. Board meeting videos are aired on Verizon Cable Channel 20 and Comcast Cable Channel 14. See the website for a program schedule.

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AGENDA

- I. Pledge of Allegiance to the United States Flag**
- II. Reports from Student Representatives and Other Invited Speakers**
- III. Recognition of 2025-26 Retirees**
- IV. Announcement of Additional Agenda Items**
- V. Public Participation from District residents and District taxpayers regarding any announced Additional Agenda Items and Items on the Consent Agenda**
- VI. Board Action Regarding Amendment of Agenda to Include Additional Agenda Items, from Section V**
- VII. Consent Agenda**

Although Board action is required, it is generally unnecessary to hold discussion on these items. With the consent of all members, they are therefore grouped, and approval is given in one motion. In the event a Board member wants to discuss any item, the Board President will move it to an appropriate place on the agenda. A Board member may vote nay or abstain with respect to a consent agenda item without the need for removing the item from the consent agenda.

- A. Approve Board and Board Committee Meeting Minutes
- B. Receive Financial Reports for May 2026 and Preliminary Authorization of Accounts Payable and Payroll

The Board will take action on payment of current invoices and payroll:

- | | |
|---------------------------|-------------------------|
| A. Fund Balance | H. Construction Fund |
| B. Investments | I. Capital Reserve Fund |
| C. Revenues Summary | J. Food Services |
| D. Revenues | K. Check Register |
| E. Appropriations | L. Trust Funds |
| F. Budget Transfers | M. Credit Card Summary |
| G. Student Activity Funds | |

FURTHER RESOLVED, that the Board Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of \$15,000,000.00 for the month of July and \$16,000,000 for the month of August.

- C. Personnel
 - 1. Routine Personnel Actions
 - 2. EDR Recommendations for the 2026-27 School Year
 - 3. 2026-27 Hourly Wage Rates for the Tredyffrin/Easttown School Non-Instructional (Support Personnel) Temps/Subs

4. 2026-27 Hourly Wage Rates for Teacher Aides, Paraprofessionals, Evening School Suspension Monitors (Secondary Schools), District Summer Crew
5. Contracted Services for the 2026-27 School Year
6. Administrator Stipends for the 2026-27 School Year
7. Year 2026 Math Aspire Program
8. Year 2026 STEM Program
9. Agreement with Masterpiece Multimedia
- D. Curriculum and Instruction
 1. Updated 2026 Classroom and Supplemental Textbook List
- E. Business Office
 1. Appointment of Insurance Broker of Record for the 2026-27 School Year
 2. Appointment of Depositories for the 2026-27 School Year
 3. Chester County Intermediate Unit Bids for the 2026-27 School Year
 4. Cooperative Purchasing Agreements
 5. Agreement with Montgomery County Intermediate Unit
 6. Acceptance of Gifts
- F. Staff and Students
 1. Educational Services Agreement
 2. Contracts with Approved Private Schools
 3. Agreement with Aveanna Healthcare Legal Entities
 4. Agreement with Judge Technical Services, Inc.
 5. Agreement with EI US, LLC d/b/a LearnWell
 6. Agreement with Personal Health Care, Inc.
 7. Authorization of Diploma
- G. Transportation

None.
- H. School Board
 1. 2026 PSBA Delegate Assembly Appointments
 2. Policies Recommended for Second Reading

VIII. Priority Discussion/Action

- A. Adoption of the 2026-2027 Final Budget
 1. Priority Discussion Presentation –Arthur J. McDonnell, Business Manager
 2. Board Questions/Deliberation
 3. Public Participation from District residents and District taxpayers
 4. Board Discussion/Deliberation/Action
- B. Tax Bill Homestead/Farmstead Exclusion
 1. Priority Discussion Presentation – Arthur J. McDonnell, Business Manager
 2. Board Questions/Deliberation
 3. Public Participation from District residents and District taxpayers
 4. Board Discussion/Deliberation/Action

IX. Committee and Ambassador Reports

- A. Policy – Rachel Weil
- B. Diversity – Kenneth Hong
- C. Finance – Todd Kantorczyk
- D. Facilities – Kenneth Hong
- E. Education – Dr. Roberta Hotinski
- F. Intermediate Unit/Technical School – Maryann Piccioni

X. Other Actions Under Consideration – None**XI. Public Participation from District residents and District taxpayers regarding non-agenda matters of concern, official action or deliberation which are or may be before the Board****XII. Information****A. School Board Meetings**

In accordance with Act 93 of 1998 (Sunshine Law), the Board of School Directors met on the following dates/times in executive session to discuss items in one or more of the following areas: personnel, litigation, legal matters, confidential information, labor relations, real estate or land acquisition.

June 8, 2026 at 6:00 pm

Future School Board Meetings are scheduled for:

Monday, August 24, 2026, Regular Board Meeting - 7:30 pm, at Conestoga High School, 200 Irish Road, Berwyn, Pa 19312

Monday, September 28, 2026, Regular Board Meeting - 7:30 pm, at Conestoga High School, 200 Irish Road, Berwyn, Pa 19312

XIII. General Announcements**XIV. Correspondence****XV. Adjournment**

**Report of the Superintendent and Administrative Staff
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**June 8, 2026
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7:30 pm
AGENDA MATERIALS**

Agenda III: Recognition of 2025-26 Retirees

VIA: Dr. Richard Gusick, Superintendent of Schools

Recognition of the 2025-26 Retirees . . . The Board would like to recognize the following employees of the Tredyffrin/Easttown School District for their years of faithful service to the District and to the young people of the community.

<u>Name</u>	<u>Location</u>	<u>Years w/ T/E</u>
Joan Blair	Valley Forge Middle School	21
Eileen Broderick	Beaumont Elementary School	14
Deborah Chiarello	Conestoga High School	17
Irene Clemmer	Valley Forge Middle School	26
Fortunata Colbert	Maintenance Department	14
Lea Craley	T/E Middle School	26
Mark DiMarino	Valley Forge Middle School	35
Wendy Dirico	Conestoga High School	18
Tracey Gilbertie	Valley Forge Middle School	23
Jeffrey Graver	Maintenance Department	12
Deborah Kershinski	T/E Middle School	8
Francis Murphy, Jr.	Network Operations Center	27
Mary Nagle	T/E Middle School	18
Kevin Pechin	Conestoga High School	33
Linda Peck	Conestoga High School	24
Dave Preston	TEAO	19
Rochelle Rorie	TEAO	35
Rossana Saldan	Conestoga High School	21
Jessica Shepherd	Valley Forge Elementary School	29
James Simon	Conestoga High School	4
Elizabeth Stewart	Network Operations Center	8
Katrinia Stokes	Conestoga High School	27
Oscar Torres, Jr.	TEAO	26
Michael Trainer	Conestoga High School	20
Laura Viviano	Conestoga High School	24
David Zimmerman	Conestoga High School	33

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AGENDA MATERIALS

VII, Consent Agenda

VIA: Dr. Richard Gusick, Superintendent of Schools

Action Under Consideration: That the Board of School Directors approves the following Recommended Actions under the Consent Agenda (VII):
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- A. Approve Board and Board Committee Meeting Minutes
- B. Receive Financial Reports for May 2026 and Preliminary Authorization of Accounts Payable and Payroll
- C1. Routine Personnel Actions
- C2. EDR Recommendations for the 2026-27 School Year
- C3. 2026-27 Hourly Wage Rates for Tredyffrin/Easttown School District Non-Instructional (Support Personnel) Temps/Subs
- C4. 2026-27 Hourly Wage Rates for Teacher Aides, Paraprofessionals, Evening School Suspension Monitors (Secondary Schools), District Summer Crew
- C5. Contracted Services for the 2026-27 School Year
- C6. Administrator Stipends for the 2026-27 School Year
- C7. Year 2026 Math Aspire Program
- C8. Year 2026 STEM Program
- C9. Agreement with Masterpiece Multimedia
- D1. Updated 2026 Classroom and Supplemental Textbook List
- E1. Appointment of Insurance Broker of Record for the 2026-27 School Year
- E2. Appointment of Depositories for the 2026-27 School Year
- E3. Chester County Intermediate Unit Bids for the 2026-27 School Year
- E4. Cooperative Purchasing Agreements
- E5. Agreement with Montgomery County Intermediate Unit
- E6. Acceptance of Gifts
- F1. Educational Services Agreement
- F2. Contracts with Approved Private Schools
- F3. Agreement with Aveanna Healthcare Legal Entities
- F4. Agreement with Judge Technical Services, Inc.
- F5. Agreement with EI, US, LLC d/b/a LearnWell
- F6. Agreement with Personal Health Care, Inc.
- F7. Authorization of Diploma
- H1. 2026 PSBA Delegate Assembly Appointments
- H2. Policies Recommended for Second Reading

Although Board action is required, it is generally unnecessary to hold discussion on these items. With the consent of all members, they are therefore grouped, and approval is given in one motion. In the event a Board member wants to discuss any item, the Board President will move it to an appropriate place on the agenda. A Board member may vote no or abstain with respect to Consent Agenda items without the need for removing the item from the Consent Agenda.

Consent VII, A: Approve Board and Board Committee Meeting Minutes

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors approves the minutes of the May 26, 2026 Regular School Board Meeting, and the May 11, 2026, Finance Committee Meeting (see attachments):
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The Tredyffrin/Easttown Board of School Directors met in regular session at Conestoga High School, 200 Irish Road, Berwyn, PA, on the above date.

Members present: Kenneth Hong, Dr. Roberta Hotinski, Todd Kantorczyk, Dr. Julie K. Mesaros, Maryann Piccioni, Nicole Scherer, Sue Tiede, Rachel Weil and Dr. Henry Zink

Student Representatives: Maggie Neary and Lucy Salata

Others in attendance:

Dr. Richard Gusick, Superintendent
 Arthur J. McDonnell, Business Manager/Secretary
 Richard Livergood, Assistant Business Manager
 Ed Diasio, Solicitor
 Dr. Anthony Stevenson, Director of Human Resources
 Dr. Chris Groppe, Director of Safety and Student Services
 Nicole Roy, Director of Special Education
 Dr. Wendy Towle, Director of Curriculum, Instruction and Professional Learning
 Mark Cataldi, Director of Assessment and Accountability
 Dr. Mike Szymendera, Director of Educational Program
 Dr. Kim Morris, Director of Equity and Public Programs
 Dr. John Mull, Curriculum Supervisor
 Dr. Amy Meisinger, Principal, Conestoga
 Dr. Patrick Boyle, Assistant Principal, Conestoga

Call to Order and Pledge of Allegiance to the United States Flag

Reports from Student Representatives and Other Invited Speakers

Senior Elective Experience	Junior and Senior Awards	Grade 8 Move-up Day
Senior Reflections and Graduation	Spring Athletics	

Student and Staff Highlights

Conestoga High School's Literary Magazine Recognized
 Conestoga High School Students Win Statewide PennDOT Challenge
 Conestoga High School Students Selected for PMEA Groups
 Conestoga High School Robotics Teams Excel in World Championship
 Conestoga High School Students Excel at DECA Conference
 T/E Middle School Students Place at Delaware Valley Science Fair
 Middle School Students Excel in Math Competitions

Announcement of Additional Agenda Items – None

Public Participation from District residents and District taxpayers regarding any announced Additional Agenda Items and Items on the Consent Agenda

Nancy Farren commented on items on the Consent Agenda.
 Stephanie Hoban commented on items on the Consent Agenda.
 Stephen Ellis commented on items on the Consent Agenda.
 Brenda Cooper commented on items on the Consent Agenda.
 Mariel DiMauro commented on items on the Consent Agenda.

Board Action Regarding Amendment of Agenda to Include Additional Agenda Items, from Section V – None

Consent Agenda

Approve Board and Board Committee Meeting Minutes

The Board of School Directors approved the minutes of the April 27, 2026 Regular School Board Meeting, April 20, 2026 Policy Committee Meeting, April 16, 2026 Education Committee Meeting, April 13, 2026 Budget Workshop II and Finance Committee Meeting, April 14, 2026 Facilities Committee Meeting.

Receive Financial Reports for April 2026

The Board of School Directors received and approved payment of current invoices and payroll as stated below:

FURTHER, the Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of \$16,000,000.00 for the month of June.

FURTHER, that the Treasurer was authorized and therefore did pay invoices and payroll from the General Fund in the actual amount \$14,070,054.61 for the month of April.

Routine Personnel Actions**Resignations/Releases/Retirements**

The Board of School Directors acknowledged the following resignations/releases/retirements:

Jose Colon-Laird, custodian, New Eagle Elementary, resignation, effective 5/1/26

Nelijn Colbert, custodian, Conestoga High, resignation, effective 5/29/26

Stephanie Friel, teacher, Hillside Elementary, resignation, effective 6/30/26

Mary Minicozzi, confidential employee, TEAO, retirement, effective 11/6/26

Leaves of Absence

The Board of School Directors approved the following leave of absence in accordance with policies 4200; 4220; 4600 and 4610:

Nicole Tobin, teacher, T/E Middle, sabbatical, effective 1st semester of the 2026-27 school year

Appointments

The Board of School Directors approved the following appointments and changes in position and/or location:

Yuc Hua Annie Bi, general kitchen worker, change in location to Valley Forge Middle, effective 4/28/26*

Callie Crowe, teacher, Long Term Substitute Teacher Contract, Conestoga High, salary based and prorated on an annual salary of \$65,000, effective 7/1/26 to 6/30/27

Stephanie Demming, principal, change of location to Bear Hill Elementary, effective 7/1/26

Kelly Feltner, 9th grade Volleyball Coach, Conestoga High, stipend of \$3,189, effective 8/17/26*

Graceton Griffith, teacher, Temporary Professional Employee Contract, TBD Elementary, salary based and prorated on an annual salary of \$97,882, effective 7/1/26*

Chris Groppe, change in position to principal, change in location to Beaumont Elementary, effective 7/1/26

Anna Jones, teacher, Temporary Professional Employee Contract, TBD Elementary, salary based and prorated on an annual salary of \$76,947, effective 7/1/26*

Ryan Kerlin, summer crew/landscaping, District, at an hourly rate of \$14.36, effective 6/17/26 to 8/21/26*

Christian Knapp, summer crew/custodial, Valley Forge Elementary, at an hourly rate of \$14.56, effective 6/17/26 to 8/21/26*

Thomas Mullaney, teacher, Long Term Substitute Teacher Contract, Conestoga High, salary based and prorated on an annual salary of \$87,917, effective 7/1/26 to 6/30/27

Katie Parker, change in position to principal, change in location Hillside Elementary, salary of \$170,000, effective 7/1/26

Todd Parker, change in position to District Safety Coordinator, change in location to TEAO, effective 7/1/26

Doree Roller, secretary A/business, Conestoga High, at an hourly rate of \$33.32, effective 7/20/26

Horace Rooney, assistant principal, change in location to T/E Middle, effective 7/1/26

Nicole Roy, Director of Individual Student Services, TEAO, salary of \$200,147.08, effective 7/1/26

Matthew Saulino, custodian, T/E Middle, at an hourly rate of \$23.00, effective 4/30/26*

Rebecca Seefeldt, secretary B/athletics, Conestoga High, at an hourly rate of \$29.57, effective 6/1/26*

Michele Staves, principal, change in location to Devon Elementary, effective 7/1/26
 Ellen Turk, assistant principal, change in location to Conestoga High, effective 7/1/26
 Brady Wills, summer crew, Valley Forge Elementary, at an hourly rate of \$15.08, effective 6/17/26 to 8/21/26*
 Cole Wurth, summer crew/custodial, Hillside Elementary, at an hourly rate of \$14.56, effective 6/17/26 to 8/21/26*
 Sabina Yasmin, general kitchen worker, change in location to Devon Elementary, effective 4/28/26

* Employment contingent upon appropriate Personnel processing and State and Federal requirements.

Volunteer Report

That the Board of School Directors acknowledged with appreciation the contributions of the following school volunteers:

BEAUMONT ELEMENTARY

Library

Sadie Atkins	Amber Barry	Ashley Braham	Bridgid Burkert
			Christina
Simran Chopra	Moyna DeFelice	Rachel D'Orsaneo	Egonopoulos
Morgan Fullerton	Lauren Holt	Amanda Knecht	Xi Liu
			Katherine
Jami Long	Erin Lusk	Heather McConnell	McDermott
Margaret McDowell	Alicia McGill	Manasi Muchrikar	Sarah Olsen
Rebecca Ormsbee	Elizabeth Patterson	Ellie Porter	Rebecca Reynolds
Erin Sawicki	Lisa Schwarcz	Colleen Smith	Ashley Suchecki
Josette Tomety-			
Fotzeu	Xin Wang	Yimin Wang	Amanda Wollick

Mystery Reader

Ashley Braham	Marisa Diaz	Mikhaila Goldberg	Emily Harris
Kathleen Hayes	Cierra Joyce	Nicole Kianka	Hyun-Jung Lee
Ann Monaghan	Sarah Olsen	Maggie Poulos	Haixia Qin
Rebecca Reynolds	Paul Suchecki		

School Store

Bridgid Burkert	Rachel D'Orsaneo	Amanda Knecht	Margaret McDowell
Carolyn Moralle	Elizabeth Patterson	E. Pidhirsky	Mijung Vuadens

Cultural Arts

Erin Giovanni

Beautification

Elizabeth O'Dore	Angela Polselli
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Book Fair

Nasim Adimi	Katherine Antoian	Sadie Atkins	Amber Berry
Ashley Braham	Bridgid Burkert	Ashley Bushnell	Lisa Catton
Julie Cervini	Virginia Chambers	Dana Costello	Iona Crowley
Catherine Daniel	Andrea Davis	Danielle Dinacci	Jieqiong Ding
Rachel D'Orsaneo	Elizabeth Eck	Chelsea Freeman	Hannah Fusco
Amy Girimonti	Benjamin Goldberg	Daniel Goldberg	Elizabeth Grimm
Brittany Harris	Elizabeth Holtz	Abigail Hopkins	Jill Hough

Rebecca Immel	Flora Kurtz	WanChen Lin	Xi Liu
Ashley Lynam	Kevin Marks	Heather McConnell	Katherine McDermott
Margaret McDowell	Danielle O'Brien	Rebecca Ormsbee	Lisa Park
Priya Pathak	Elizabeth Patterson	Carrie Ploppert	Angela Polselli
Ellie Porter	Luisa Santos	Andrew Seeger	Lauren Skellan
Colleen Smith	Michelle Spinazzola	Lauren Strittmatter	Katherine Wang
Yimin Wang	Amanda Wollick	Chaonan Zhang	

Field Trip Chaperone

Rebecca Aichele	Amber Berry	Ashley Bushnell	Dana Costello
Marisa Diaz	Danielle Dinacci	Benjamin Goldberg	Lauren Hildenbrand
Abigail Hopkins	Richard Hudak	Erin Hughes	Lindsey Ingelsby
Auste Joost	Danielle Kennedy	Andrew Koopman	Virginia Langloss
			Stephanie McCauley
Yuhan Liao	Megan Lincoln	Matthew Long	Angela Polselli
Rebecca Ormsbee	Elizabeth Palko	Michael Paylor	Lindsey Santos
Anthony Polselli	Ellie Porter	Cara Rash	Qian Yang
Luisa Santos	Zhenhao Shi	Jessica Sullivan	
Julie Young			

Spring Carnival

Dana Costello	Andrea Davis	Angela Polselli
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Rainforest

Mary Kay Attanasi	Ife Bilicke	Kenneth Bilicke	Simran Chopra
Iona Crowley	Rachel D'Orsaneo	Sarah Dougherty	Stacy Euler
Chelsea Freeman	Morgan Fullerton	Marc Geffen	Katherine Gibbons
Dianna Heideman	Lauren Holt	Nicole Klanka	Timothy Klanka
			Katherine McDermott
Hsiu Liao	Matthew Long	Pari Magura	Maricel Quigley
Lauren Musso	Maria Pagiotas	Elizabeth Palko	
Kathleen Shanahan	Taraneh Thompson	Katherine Wang	

First Grade Book

Rutendo Muchinguri

DEVON ELEMENTARY**Book Bistro's**

Shveta Bansal	Mike Barry	Renata Benac	Beth Breault
Jeff Breault	Sasha Buckwalter	Karen Burke	Rachael Chiappini
Lauren Gallagher	Stephanie Hughes	Toan Huynh	Juliana King
Samarth Kumar	John McGlenn	Binh Nguyen	Katie Rafter
Erin Russell	Julie Shipp	Vineeta Singh	Kari Williams
Robin Williams			

Field Trips

Shveta Bansal	Christin Brackett	James Bradley	Julie Cady
Rachel Chiapinni	Alison Craskey	Brigid Disciullo	Tara Donnelly

Natalie Finn	Brooke Goldstein	Kelly Jones	Stephanie Kobilka
Meenakshi Krishnan	Kelly Luciano	Sarah Lugar	Kimberly Mendyka
Katelyn Molnar	Taylor Nikpour	Meghan Palmer	Jessica Podgajny
Morgan Pugh	Katie Rafter	Erin Russell	Lizzie Schiel
Bill Shipp	Mei Hong Tang	Shane Warnock	Katelyn Watson
Kari Williams	Megan Williams	Brandon Youngman	

Parties

Sveta Bansal	Kate Barry	Sasha Buckwalter	Julie Cady
Allison D'Anjou	Paulina Dapena-Cherry	Janet Fry	Jacy Garraway
Brooke Goldstein	Stephanie Hughes	Kelly Jones	Jennifer Kampes
Julianna King	Emily Lefevre	Elizabeth Ligon	Brendan McElrone
Debbie McKetta	Kasia Morris	Chelsea O'Rourke	Morgan Pugh
Amy Shah	Julia Tiede	April Turoczi	

HILLSIDE ELEMENTARY**Kindergarten VIP
(Student Of the Week)**

Charlotte Bosco	Sharon Diaz	Jessica Fleissner	Avila Francina
Marcelo Godinho	Michaela Johnson	Mike Johnson	Gopal Tripathi
Ribeiro			
Govindaswamy	Fei You		
Venkatesh			

Guest Reader

Tim Holbrook	Jamie Major	Christopher Samuels	Bernadette Samuels
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Ashley Turegun

Grade 1 Guest Reader

Sean Allgood	Evin Barrett	Erika Cardamone	Swapna Chelli
Brittany Clark	Jenifer Kemmerer	Isabella Ma	Matthew Posly
Aswini Subramanian			

Grade 2 Guest Reader

Allyson Capriolo	Stacey DonFrancesco	Laurie Dougherty	Tracy Fauls
Deepa Gokulnath	Alyson Hoffman	Cynthia Johnson	Jessica Littleton
Megan Cohen	Valerie Palazzo	Julia Quina	Niherie Sladicka
Corrie Stango			

Grade 3 Guest Reader

Christopher Bradley	Samantha Butler	Naomi Hampson	JoAnn Hess
Anitha Kadambala	Brittany Ortiz	Natalia Pimenov	Chinnaraja Vellaichamy

Clarissa Zorr

**NEW EAGLE
ELEMENTARY****PTO Representatives**

Becky Daly	Stacey Harbeson	Michele Hinken	Lauren Lentz
Julie Liberi	Gina MacNeill	Jenna Pereira	Micheline Taptich
Lauren Tiede	Katie Tzorfas		

PTO Committee

Brooke Alstein	Allegra Angus	Mary-Catherine Barrett	Elissa Benedette
Lindsey Brinkmann	Kelly Brower	Kate Carlson	Andrea Chowansky
Megan Costello	Casey Devlin	Katie Garayoa	Lauren Golden
Ruth Graziano	Alexandra Hindle	Beth Huertas	Kristen King
Kim Langston	Katie Lieb	Lauren Lentz	Alyson Lotman
Sarah Luccaro	Kathleen Lukes	Zariella Maloney	Rachel Miller
Angela Monger	Amanda Neill	Cynthia Olster	Elizabeth Pepe
Erica Repucci	Amy Roberts	Christine Toto	Kristin Toto
Cheryl Tourish	Kristen VanDeBoe	Liz Verde	Kirsten Walton

Homeroom**Coordinators**

Evan Benn	Jazmin Buchanan	Sarah Caffrey	Lindsey Carden
Kate Carlson	Andrea Chowansky	Jennifer Clerkin	Alison Diamond
Kate Ettingoff	Jocelyn Good	Elizabeth Griesser	Dana Hibbard
Alexandra Hindle	Michelle Larkin	Alex Malloy	Ashlee Milnes
Angelina Monger	EJ Pepe	Bridget Phillips	Amy Roberts
Lindsay Van Wagner	Kirsten Walton	Christine Yelovich	

Library Volunteers

Annie Baker	Monica Baribault	Mary-Catherine Barrett	Elissa Benedette
Stephanie Blaney	Lindsay Brinkman	Julie Burge	Sarah Caffrey
Kristi DeStefano	Kate Ettingoff	Catherine Flaherty	Laura Grill
Jocelyn Good	Alexandra Hindle	Beth Huertas	Alison Hunter
Elizabeth Landers	Van Le	Kelly Loscalzo	Sharelle Low
Sarah Luccaro	Brittany McCabe	Mirna Mejia	Rachel Miller
Ashlee Milnes	Amber Nathanson	Caitlin O'Donovan	EJ Pepe
Archana	Amy Roberts	Anne Roytman	Sara Serbun
Ramachandra			
Tara Sexton	Meg Shurak	Monica Smith	Julia Sturniolo
Kristin Toto	Nicole Tuohey	Brooke Weaver	Qiang Yang
Caimei Zang			

World Heritage Festival

Julie Liberi	Lauren Tiede
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Artist in Residence

Emily Althouse	Marsha Bierly	Neema Chokshi	Kristin Connell
Casey Connelly	Becky Daly	Silpa Das	Eduardo Duenas
Jessica Forcine	Kayie Garayoa	Brian Garayoa	Ruthy Graziano
Nicole Highley	Michele Hinken	Bahar Jahanbin	Brooke Jakubowski
Jamie Koch	Xiaowen Li	Rebecca Liu	Kelly Loscalzo
Sarah Luccaro	Kathleen Lukes	Gina MacNeill	Laura Marinakos
Brittany McCabe	Ashlee Milnes	Angelina Minger	Elizabeth Pepe
Hannah Rodriguez	Anne Roytman	Andi Schmerin	Debbie Valsan
Lindsay Van Wagner	Kirsten Walton	Christine Yelovich	Xi Zhang

**VALLEY FORGE
ELEMENTARY**

Birthday Board

Lauren DiFelice

Eyes of a Child and**Lobby Decorating**

Claudine Cederroth

Margaux Kline

Deepti Naresh

JJ Patwari

Library

Lauren Bauer

Jessica Burgess

Alissa Cerny

Lauren DiFelice

Lesley Farrell

Svanborg
Gudmundsdottir

Karin Hellberg

Shuting Huang

Kate Ineson

Tola Jordan

Shannon Klagholz

Sojung Lim

Laura Lynds

Stacy McAllister

Andi McKeown

Ashley Means

Wendy Neo

Sarah O'Brien

Jena Riley

Lauren Satchell

Amanda Whitehead

Jungsook Yoon

First Grade Rainforest

Shana Cascio

Tara Durkot

Lesley Farrell

Helene Dirani

Najia Javaid

Olga Karagiari

Rachael Labensky

Sijie Liu

Michelle Minutella

Kelly Mistry

Fourth Grade**Residency**

Jessica Burgess

Aklile Berthanu
Debella

Meishi Haslip

Shannon Klagholz

Heather Manifold

JJ Patwari

Erika Roselli

Lauren Rudolf

Andrea Vainius

Kindergarten Field Trip**Chaperones**

Victoria Bodnar

Jeff Brenner

Diana Breziner

Taylor Cornelius

Gregory Dougherty

Jessica Graves

Lisa Griffin

Kristen Hipolit

Erin Jarvis

April Kennedy

John Krystyniak

Stacy McAllister

Azza Nabwi

Michael Navarro

Sarah Nehlsen

Jill Rosen

Lauren Schell

John Sedunov

Megan Shively

David Simmons

Heather Van Thuyne

Blake Walther

Mengtao Yan

Katie Yu

Ceiling Tile Fundraiser

Karin Hellberg

Spring Fair Planning

Patti Bernardini

Ruth Chu

Lesley Farrell

Kara O'Brien

Cultural Arts

Shannon Klagholz

Cyrano Parsard

Fourth Grade Party

Katie Egan

Heather Manifold

Yearbook

Tola Jordan

Margaux Kline

Jena Riley

Executive Board

Christina Bair

Padmavathi
Bhagavathula

Ruth Chu

Chris Dautrich

Karin Hellberg

Tola Jordan

Ikuko Karacsony

Pooja Kaushik

Shannon Klagholz

Margaux Kline

Chen Yi Lin

Kara O'Brien

Ashlee Oliver	Ria Parsard	JJ Patwari	Jessica Rennard
Jena Riley	Lauren Weigl		
CONESTOGA HIGH			
Main Office			
Pamela Aviles	Anaid Calvitti	Susan Canas	Saanjh Dubey
Beth Fogarty	Amanda Ivory	Kate Miller	Autumn O'Reilly
Kristina Phipps	Leah Raup	Nikole Salata	Lindsey Weber
Student Services			
Saanjh Dubey	Margaret Mackenzie	Patty Neeb	Caroline Small
Class Chairs			
Tricia Jennings	Amy Lange	Autumn O'Reilly	Nikole Salata
Student Job Fair			
Amy Cava	Susan Chronister	Erika Dawson	Katie Donnelly
Jennifer Havey	Josie Masella	Cheryl Paes	Saanjh Dubey
Rachel Ryan	Shweta Sivaram	Jen Spottiswoode	Maryann Staszak
Sravani Zangam			
Snow Day in May			
Stacy Albert	Tina Aufiero	Michele Bolton	Sara Boye
Tricia Brader	Meg Burgo	Steve Burgo	Valerie Cheng
Shannon Choe	Alison Dyer	Coronel Eugenia	Kate Farabaugh
Seth Flesher	Colleen Flesher	Nese Foster	Kari Francione
Tracey Frederick	Deborah Frutos-Smith	Ellen Galka	Whitney Gallagher
Tomaka Gardner	Julie Gerstle	Ellen Goodman	Gretchen Garcia
Brandi Hogan	Tricia Jennings	Jennifer Land	Amy Lange
Katie Lavelle	Tara Leamon	Leah LeComte	Katie Lenehan
Sharon Levitch	Amanda Meyer	Bijay Nepal	Courtney O'Brien
Autumn O'Reilly	Marisol Perez	Phyllis Reid	Tiffany Roibu
Lisa Schreiber	Dee Singh	Tracey Sloan	Julie Soura
Tory Stagnaro	Shena Tharnish	Kate Walker	Cara Wiechecki
Amy Wildey	Laura Yancoskie		

Better Unemployment Compensation System Basic Program Agreement

The Board of School Directors approved the renewal agreement between Pennsylvania School Boards Association Insurance Trust and the Tredyffrin/Easttown School District to continue participation in the Better Unemployment Compensation System Basic Program.

Agreement with Reconstructive Orthopaedic Associates II, LLC

The Board of School Directors approved the agreement between Reconstructive Orthopaedic Associates II, LLC and the Tredyffrin/Easttown School District to provide sports medicine physician coverage.

Addendum to the Agreement with Delta-T Group, Inc.

The Board of School Directors approved the addendum to the agreement between Delta-T Group, Inc. and the Tredyffrin/Easttown School District to provide intermittent independent professionals in the human services, behavioral healthcare and nursing fields.

Agreement with Penn Graduate School of Education

The Board of School Directors approved the agreement between Penn Graduate School of Education in partnership with the SOS Group and the Tredyffrin/Easttown School District for Writing for Learning: Building Habit, Stamina, and Fluency course for up to fifteen participants at a cost not to exceed \$29,250.

Appointment of District Tax Collector

The Board of School Directors reappointed Richard Livergood as tax collector for the Tredyffrin/Easttown School District for the 2026-27 school year.

Appointment of Board Treasurer

The Board of School Directors reappointed Richard Livergood as Board Treasurer for the Tredyffrin/Easttown School District for the 2026-27 school year.

Change Orders

The Board of School Directors approved the following change orders:

2026 Bid Package #2 – Interior/Exterior Renovations HES, NEES, VFMS, CHS, NOC, WVAB & MB

GC-02	Donald E. Reisinger Inc.	\$(1,915.92)
GC-03	Donald Reisinger Inc.	\$ 3,514.61

CHS Athletic Fields Project

EC-03	A.N. Lynch Co., Inc.	\$ 566.00
GC-08	B. Blair Corporation	\$38,603.97
GC-09	B. Blair Corporation	\$11,379.25

Bear Hill Elementary School

GC-19	Bancroft Construction	\$ 25,576.02
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Fee Proposal with Heckendorn Shiles Architects for 2027 Infrastructure Summary and Scope of Work

The Board of School Directors approved the fee proposal between Heckendorn Shiles Architects and the Tredyffrin/Easttown School District for design, prepare construction documents, coordinate the bidding process, and provide construction administrative services for the 2027 Infrastructure Summary and Scope of Work in an amount not to exceed \$320,850.

Lease Agreement with Dell Financial Services - 1:1 Initiative

The Board of School Directors approved a lease agreement between the Tredyffrin/Easttown School District and Dell Financial Services for computers for use in the District's 1:1 Initiative in accordance with the terms and conditions set forth in the Master Lease Agreement (approved March 28, 2016) and other Master Lease documents in an amount not to exceed \$957,066.50.

Acceptance of Gift

The Board of School Directors accepted with pleasure and appreciation the following donation:

Two books donated by Cherrie Chen to Valley Forge Elementary School valued at \$30.

Agreement with Cybersoft Technologies, Inc.

The Board of School Directors approved the agreement between Cybersoft Technologies, Inc. and the Tredyffrin/Easttown School District to provide software for the Food & Nutrition Services online lunch payment system.

Educational Services Agreements

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational services for the 2026-27 and 2027-28 school years, at a total cost not to exceed \$62,727.

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational services for the Extended School Year 2026, 2026-27 school year, Extended School Year 2027, 2027-28 school year, and the Extended School Year 2028 at a total cost not to exceed \$196,391.

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for educational services for the Extended School Year 2026, at a total cost not to exceed \$4,600.

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational services for the 2026-27 and 2027-28 school years, at a total cost not to exceed \$47,045.

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for educational services for the Extended School Year 2026, at a total cost not to exceed \$6,500.

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational services for the 2026-27 and 2027-28 school years, at a total cost not to exceed \$323,187.

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational services for the 2026-27 and 2027-28 school years, at a total cost not to exceed \$116,463.

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational services for the 2026-27 and 2027-28 school years, at a total cost not to exceed \$106,551.

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational services for the 2026-27 and 2027-28 school years, at a total cost not to exceed \$106,474.

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational expenses, at a total cost not to exceed \$5,000.

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational services for the 2025-26 and 2026-27 school years, at a total cost not to exceed \$40,000.

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational expenses, at a total cost not to exceed \$2,135.

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational services for the 2026-27 and 2027-28 school years, at a total cost not to exceed \$65,438.

Contracts with Approved Private Schools

The Board of School Directors approved a contract between an Approved Private School and the Tredyffrin/Easttown School District to provide mandated services for a District student. This contract covers the Extended School Year 2026, at a total cost not to exceed \$2,600.

The Board of School Directors approved a contract between an Approved Private School and the Tredyffrin/Easttown School District to provide mandated services for two District students. This contract covers the Extended School Year 2026, at a total cost not to exceed \$36,960.

The Board of School Directors approved a contract between an Approved Private School and the Tredyffrin/Easttown School District to provide mandated services to District students. This contract covers the Extended School Year 2026 and the 2026-27 school year.

Agreement with Montgomery County Intermediate Unit

The Board of School Directors approved the intergovernmental agreement between Montgomery County Intermediate Unit and the Tredyffrin/Easttown School District to provide educational programming for District students for the 2026-27 school year.

Amendment to the Agreement with Nyman Associates, Inc.

The Board of School Directors approved the amendment to the agreement between Nyman Associates, Inc. and the Tredyffrin/Easttown School District to provide nursing and related services to District students for the 2026-27 school year.

Authorization to Conduct the Operation and Function of the School District

The Board of School Directors authorized the Superintendent or his designee to take action on behalf of and in the name of the District to conduct the operation and function of the School District after the June 8, 2026 meeting. Any action taken by the Superintendent or his designee in accordance with this authorization shall be deemed to be the action of this Board and shall be confirmed by the Board at the August 2026 meeting as appropriate.

Policies Recommended for Second Reading

The Board of School Directors adopted the following policies:

Policy 3295: District-Initiated Real Estate Tax Assessment Appeals

Policy 7070: Reporting of Theft of or Unlawful Damage to District Property

Policy 8120: Food and Nutrition Services

Dr. Julie K. Mesaros moved, then the motion was seconded, that the Board of School Directors approve the Consent Agenda.

The motion passed 9-0.

Priority Discussion/Action**Approval of Conestoga High School Class of 2026**

The Board of School Directors approved all students who have met the requirements for graduation as the Class of 2026, Conestoga High School, as submitted by Dr. Amy Meisinger, Principal, that the final list be included in the official records of this meeting.

Conestoga Principal, Dr. Amy Meisinger provided a presentation on the approval of Conestoga High School Class of 2026.

Questions from the Board

Dr. Julie K. Mesaros commented on the approval of Conestoga High School Class of 2026.

Maryann Piccioni commented on the approval of Conestoga High School Class of 2026.

Public Participation from District Residents and Taxpayers – None**Board Discussion – None**

Maryann Piccioni moved, then the motion was seconded, that the Board of School Directors approve the Conestoga High School Class of 2026.

The motion passed 9-0.

Committee and Ambassador Reports

Policy – Rachel Weil

Finance – Todd Kantorczyk

The next meeting will be held at 7:00pm on June 4, 2026, in the TEAO.

Facilities – Kenneth Hong

Education – Dr. Roberta Hotinski

Intermediate Unit/Technical School – Maryann Piccioni

Other Actions Under Consideration

Policies Recommended for First Reading

The Board of School Directors approved the following policies, on a first reading basis, as ready for adoption at the next regular meeting:

Policy 5461: Maintaining Appropriate Boundaries with Students

Policy 6195: Title I Parent/Family Engagement

Policy 7040: Use of District Facilities

Policy 7041: Use of District Facilities – Teamer Field

Policy 7042: Use of District Facilities – The Valley Forge Elementary School Tennis Courts

Questions from the Board – None

Public Participation from District residents and District taxpayers – None

Board Discussion/Deliberation/Action – None

Rachel Weil moved, then the motion was seconded, that the Board of School Directors approve the above policies on a first reading basis.

The motion passed 9-0.

Public Participation from District residents and District taxpayers regarding any non-agenda matters of concern, official action or deliberation which are or may be before the Board.

Cindy Verguldi commented on air conditioning at the middle schools.

Information

School Board Meetings

In accordance with Act 93 of 1998 (Sunshine Law), the Board of School Directors met on the following dates/times in executive session to discuss items in one or more of the following areas: personnel, litigation, legal matters, confidential information, labor relations, real estate, or land acquisition.

Ed Diasio, Solicitor for the District, stated that the Board of School Directors has met in Executive Session on the following dates:

April 7, 2026 at 7:30pm to discuss staffing

May 13, 2026 at 6:00pm to discuss collective bargaining

May 26, 2026 at 6:00pm to discuss collective bargaining

Future School Board Meetings

Monday, June 8, 2026, Regular Board Meeting - 7:30pm, at Conestoga High School, 200 Irish Road, Berwyn, PA 19312.

Monday, August 24, 2026, Regular Board Meeting - 7:30pm, at Conestoga High School, 200 Irish Road, Berwyn, PA 19312.

Announcements

Dr. Roberta Hotinski commented on Redistricting Steering Committee and passing of Miss Esther Long. Maryann Piccioni commented on legislative update.

Dr. Julie K. Mesaros commented on school activities.
Dr. Henry Zink commented on school activities.

Correspondence

Adjournment

Dr. Julie K. Mesaros moved, then the motion was seconded to adjourn the meeting.

The motion passed 9-0.

The meeting was adjourned at 9:04pm

Submitted by,

Arthur J. McDonnell
Board Secretary
(minutes prepared by S. Halley)

DRAFT
Finance Committee Meeting Minutes
Monday, May 11, 2026
CHS Atrium
7:00 p.m.

Attending all or part of the meeting:

Board Committee Members:	Todd Kantorczyk, Chair, Maryann Piccioni, Kenneth Hong, and Dr. Julie K. Mesaros
Other Board Members:	Dr. Roberta Hotinski, and Sue Tiede
T/E School District Representatives:	Arthur J. McDonnell, Dr. Richard Gusick, Dr. Chris Groppe, Dr. Wendy Towle, Nicole Roy, Mark Cataldi, Dr. Mike Szymendera, and Richard Livergood
Other:	None
Community Members:	Cindy Verguldi, Tammy Reid, Tom Sklow and a Student from the Spoke

Review of Minutes:

- The Committee reviewed the minutes of April 13, 2026, Finance Committee meeting and Budget Workshop II and recommend that they be placed on the next Board meeting consent agenda.

Monthly/YTD/Student Svcs Financial Reports April 2026:

- Mr. Livergood reviewed the April financials. The April revenues include an increase in the receipt of local revenues when compared to last year. Overall, revenues are higher by \$5.8M, but down as a percentage of budget compared to last year. The main differences in the local revenue are real estate tax collection, including delinquent collections. State subsidies are higher, although Federal revenues are lower than last year. Projections indicate that we will meet our budgeted amounts in both State and Federal revenue categories. The total revenue as of April 2026 is almost \$172.5M. Expenditures and encumbrances show that instruction expenses are higher this year and are over 99.5% of budget.
- Expenditures and encumbrances are \$184,208,910.53 or 93.8% overall this year compared to 92.8% last year. About 73% of the total budget has been expended as of the end of April not including encumbrances.
- The Finance Committee recommended that the April financials be placed on the next Board meeting consent agenda.
- The Committee reviewed the April 2026 Student Services Report.

Property Tax Installment Payments:

- Mr. Livergood presented a slide comparing the current real estate tax collection of three installment payments compared to a four-installment payment scenario. The presentation included the number of installment payers in the tax year 2025, approximately ten percent, and the payment schedule for an average taxpayer. The Committee recommended that this continued to be studied at future meetings.

2026 – 27 Budget Development and Calendar:

- After presenting some updated budget and projection slides, Mr. McDonnell presented an updated budget calendar through the end of June 2026.

-

Public Comment:

- Ms. Verguldi spoke about the property tax installment payments.

Adjournment:

- The meeting was adjourned at 8:15pm.

Future Meetings:

Thursday, June 4, 2026

Consent VII, B: Receive Financial Reports for May 2026 and Preliminary Authorization of Accounts Payable and Payroll

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors receives and approves the following monthly reports (see attachments):

- | | |
|---------------------------|-------------------------|
| A. Fund Balance | H. Construction Fund |
| B. Investments | I. Capital Reserve Fund |
| C. Budget Summary | J. Food Services |
| D. Revenues | K. Check Register |
| E. Appropriations | L. Trust Funds |
| F. Budget Transfers | M. Credit Card Summary |
| G. Student Activity Funds | |

FURTHER, the Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of \$16,000,000.00 for the month of July and \$18,000,000 for the month of August.

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
TREASURER'S REPORT
May 2026

SCHEDULES

- A. FUND BALANCE
- B. INVESTMENTS
- C. BUDGET SUMMARY
- D. REVENUES
- E. APPROPRIATIONS
- F. BUDGET TRANSFERS
- G. STUDENT ACTIVITY FUNDS
- H. CONSTRUCTION FUND
- I. CAPITAL RESERVE FUND
- J. FOOD SERVICES
- K. CHECK REGISTER
- L. TRUST FUNDS
- M. CREDIT CARD SUMMARY

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
INCOME REPORT
MAY
2025-2026

		A	B	C = B - A	D = C / A	E	F	G = F - E	H = G / E
		Budget	Year-To-Date	Budget	% of	Budget	Year-To-Date	Budget	% of
		2025-26	Income	Variance	Variance	2024-25	Income	Variance	Variance
Local Income:									
6111	Real Estate Taxes	147,005,618.00	143,843,004.52	(3,162,613.48)	-2.15%	139,982,609.00	138,398,558.61	(1,584,050.39)	-1.13%
6112	Interim R E Taxes	966,664.00	439,380.77	(527,283.23)	-54.55%	1,097,289.00	1,381,813.98	284,524.98	25.93%
6113	Public Utility	112,564.00	128,654.37	16,090.37	14.29%	112,564.00	126,977.99	14,413.99	12.81%
6150	R.E. Transfer - 511	3,802,999.00	2,642,082.37	(1,160,916.63)	-30.53%	3,740,124.00	3,217,816.15	(522,307.85)	-13.96%
6231	Homestead Exclusion	0.00	1,032.27	1,032.27	0.00%	0.00	1,516.95	1,516.95	0.00%
6400	Delinquent Tax	1,809,961.00	2,945,194.08	1,135,233.08	62.72%	1,699,412.00	1,265,691.99	(433,720.01)	-25.52%
6510	Investment Income	4,000,000.00	3,459,771.18	(540,228.82)	-13.51%	4,000,000.00	4,510,259.57	510,259.57	12.76%
6740	Parking Revenue	54,000.00	54,405.00	405.00	0.75%	63,000.00	54,000.00	(9,000.00)	-14.29%
6741	Student Activities Revenue	350,000.00	379,984.38	29,984.38	8.57%	210,000.00	359,986.13	149,986.13	71.42%
6829	Extra Grant	0.00	50,000.00	50,000.00	0.00%	0.00	95,000.00	95,000.00	0.00%
6830	Revenue from FED APR Pass Thru	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
6890	Revenue from the IU	1,083,540.00	1,058,276.08	(25,263.92)	-2.33%	1,002,720.00	1,083,539.33	80,819.33	8.06%
6910	Rentals	554,937.00	606,018.50	51,081.50	9.20%	570,027.00	463,768.89	(106,258.11)	-18.64%
6920	Donations	0.00	400.00	400.00	0.00%	0.00	400.00	400.00	0.00%
6940	Current tuition	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
6990	Miscellaneous Revenue	315,538.00	45,432.73	(270,105.27)	-85.60%	213,091.00	571,615.46	358,524.46	168.25%
6991	Refund of Prior Year	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
Total Local Income		160,055,821.00	155,653,636.25	(4,402,184.75)	-2.75%	152,690,836.00	151,530,945.05	(1,159,890.95)	-0.76%
State Income:									
7110	Basic Subsidy	5,722,240.00	3,991,425.00	(1,730,815.00)	-30.25%	5,553,885.00	5,722,153.27	168,268.27	3.03%
7140	Charter Schools	0.00	0.00	0.00	0.00%	0.00	55,094.63	55,094.63	0.00%
7271	Special Education	2,597,730.00	2,120,595.00	(477,135.00)	-18.37%	2,546,108.00	2,755,694.38	209,586.38	8.23%
7310	Transportation	1,028,499.00	799,389.00	(229,110.00)	-22.28%	1,028,499.00	778,635.00	(249,864.00)	-24.29%
7320	Rentals and Sinking Fund	0.00	0.00	0.00	0.00%	0.00	(0.01)	(0.01)	0.00%
7330	Health Services	156,163.00	171,682.87	15,519.87	9.94%	156,163.00	171,597.72	15,434.72	9.88%
7340	State Property Tax Reduction	3,726,857.00	3,726,856.81	(0.19)	0.00%	3,294,868.00	3,294,868.02	0.02	0.00%
7361/7362	Safety Grant	277,310.00	125,249.21	(152,060.79)	-54.83%	184,000.00	153,700.56	(30,299.44)	-16.47%
7531/7532	PA Accountability Grants	199,614.00	249,614.00	50,000.00	25.05%	199,614.00	199,614.00	0.00	0.00%
7810/7112	Social Security	2,868,750.00	1,824,635.61	(1,044,114.39)	-36.40%	2,764,797.00	1,737,584.65	(1,027,212.35)	-37.15%
7820	Retirement	12,661,696.00	5,521,266.14	(7,140,429.86)	-56.39%	11,829,165.00	5,305,010.82	(6,524,154.18)	-55.15%
Total State Income		29,238,859.00	18,530,713.64	(10,708,145.36)	-36.62%	27,557,099.00	20,173,953.04	(7,383,145.96)	-26.79%
8000	Federal Projects	1,005,292.00	707,419.14	(297,872.86)	-29.63%	865,570.00	712,925.98	(152,644.02)	-17.64%
9000	Other Fin. Sources	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
TOTAL INCOME		190,299,972.00	174,891,769.03	(15,408,202.97)	-8.10%	181,113,505.00	172,417,824.07	(8,695,680.93)	-4.80%

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
EXPENDITURE REPORT
MAY
2025-2026

		A	B	C = A - B	D = B / A	E	F	G = E - F	H = F / E
			2025-2026				2024-2025		
			Year-to-Date				Year-to-Date		
		Budget	Expenditures and	Remaining	% of	Budget	Expenditures and	Remaining	% of
			Encumbrances	Budget	Budget		Encumbrances	Budget	Budget
INSTRUCTION:									
1100	Regular Programs	80,408,427.36	81,266,005.40	(857,578.04)	101.07%	75,496,387.65	76,771,716.61	(1,275,328.96)	101.69%
1200	Special Programs	35,870,843.49	39,540,332.34	(3,669,488.85)	110.23%	33,927,625.17	37,607,984.26	(3,680,359.09)	110.85%
1300	Vocational Ed.	910,000.00	924,875.00	(14,875.00)	101.63%	903,672.00	903,672.00	0.00	100.00%
1400	Other Instr. Prog.	79,290.59	130,968.02	(51,677.43)	165.17%	146,629.27	160,615.46	(13,986.19)	109.54%
	Sub-total	117,268,561.44	121,862,180.76	(4,593,619.32)	103.92%	110,474,314.09	115,443,988.33	(4,969,674.24)	104.50%
SUPPORTING SERVICES:									
2100	Pupil Personnel	9,566,560.59	9,887,884.26	(321,323.67)	103.36%	8,822,098.56	9,146,765.80	(324,667.24)	103.68%
2200	Instructional	4,441,370.83	4,780,950.31	(339,579.48)	107.65%	4,564,595.43	4,544,104.45	20,490.98	99.55%
2300	Administration	10,585,987.35	9,717,124.04	868,863.31	91.79%	9,189,697.01	9,317,911.77	(128,214.76)	101.40%
2400	Pupil Health	2,675,656.56	2,589,522.35	86,134.21	96.78%	2,467,298.00	2,662,843.31	(195,545.31)	107.93%
2500	Business	1,453,513.43	1,672,603.67	(219,090.24)	115.07%	1,580,172.48	1,505,150.80	75,021.68	95.25%
2600	Oper/Main. of Plt	15,428,035.34	17,316,564.55	(1,888,529.21)	112.24%	13,603,088.45	15,805,909.48	(2,202,821.03)	116.19%
2700	Student Transportation	8,800,477.55	9,734,301.35	(933,823.80)	110.61%	8,698,562.92	8,963,080.45	(264,517.53)	103.04%
2800	Support Services	4,751,116.33	4,959,106.79	(207,990.46)	104.38%	4,826,817.49	4,905,421.90	(78,604.41)	101.63%
2900	Other Support Svcs	576,500.00	423,985.45	152,514.55	73.54%	956,645.76	647,687.79	308,957.97	67.70%
	Sub-total	58,279,217.98	61,082,042.77	(2,802,824.79)	104.81%	54,708,976.10	57,498,875.75	(2,789,899.65)	105.10%
NON-INSTRUCTIONAL PROGRAMS:									
3200	Student Activities	513,534.73	607,929.15	(94,394.42)	118.38%	474,880.80	502,063.03	(27,182.23)	105.72%
3300	Community Service	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
	Sub-total	513,534.73	607,929.15	(94,394.42)	118.38%	474,880.80	502,063.03	(27,182.23)	105.72%
FACILITIES ACQUISITION & IMPROVEMENT									
4600	Bldg. Improv.	0.00	0.00	0.00	#DIV/0!	0.00	1,000.00	(1,000.00)	#DIV/0!
	Sub-total	0.00	0.00	0.00	#DIV/0!	0.00	1,000.00	(1,000.00)	#DIV/0!
OTHER SERVICES:									
5100	Debt Service	9,206,468.00	8,736,467.80	470,000.20	94.89%	9,376,218.00	9,384,894.65	7,848,109.10	100.09%
5200	Fund Transfers	8,148,797.00	0.00	8,148,797.00	0.00%	7,687,947.00	0.00	7,687,947.00	0.00%
5900	Budgetary Reserve	3,000,000.00	0.00	3,000,000.00	0.00%	3,000,000.00	0.00	3,000,000.00	0.00%
	Sub-total	20,355,265.00	8,736,467.80	11,618,797.20	42.92%	20,064,165.00	9,384,894.65	10,679,270.35	46.77%
TOTAL		196,416,579.15	192,288,620.48	4,127,958.67	97.90%	185,722,335.99	182,830,821.76	2,891,514.23	98.44%

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
TREASURER'S REPORT
General Fund
May 2026

		2025-2026
FUND BALANCE:		
AS OF July 1, 2025	\$	33,401,088.00
ADD Y-T-D REVENUES	\$	174,891,769.03
DEDUCT Y-T-D EXPENDITURES	\$	(178,001,470.95)
As of May, 2026	\$	30,291,386.08
CASH BANK BALANCE	\$	41,905,355.94
INVESTMENTS	\$	5,000,000.00
DUE FROM/(TO)	\$	5,231,005.44
AVAILABLE CASH BALANCE, May, 2026	\$	52,136,361.38

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT

Cash and Investments Schedule

GENERAL FUND

as of May 31, 2026

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	Term	08/29/2025	06/24/2026	4.02%	2,000,000.00
PLGIT	Term	09/09/2025	06/05/2026	3.92%	2,000,000.00
PLGIT	Term	08/20/2025	06/15/2026	4.00%	1,000,000.00
PSDLAF	MAX	Not Applicable	Not Applicable	3.42%	134,501.82
PSDLAF	Full Flex	Not Applicable	Not Applicable	3.59%	1,270,261.80
PLGIT	PLGIT Class	Not Applicable	Not Applicable	3.44%	2,796,373.62
PLGIT	PLGIT/Prime	Not Applicable	Not Applicable	3.71%	33,254,703.87
Fulton Bank	General Fund Checking	Not Applicable	Not Applicable	3.66%	4,449,514.83
TOTAL - GENERAL FUND INVESTMENTS					<u>46,905,355.94</u>

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Cash and Investments Schedule
CAPITAL PROJECTS FUND
as of May 31, 2026

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	PLGIT/Prime	Not Applicable	Not Applicable	3.71%	0.00
TOTAL - CAPITAL RESERVE INVESTMENTS					<u>0.00</u>

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Cash and Investments Schedule
CAPITAL PROJECTS BOND FUND
as of May 31, 2026

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	PLGIT GOB 2024 - Class	Not Applicable	Not Applicable	3.44%	27,344.78
PLGIT	PLGIT 1200 Swedesford Road Escrov	Not Applicable	Not Applicable	3.44%	3,842,897.50
PLGIT	PLGIT CHS Athletic Field Escrow - C	Not Applicable	Not Applicable	3.44%	5,487,423.53
PLGIT	PLGIT GOB 2026 - Class	Not Applicable	Not Applicable	3.44%	233,179.10
PLGIT	PLGIT GOB 2026 - Prime	Not Applicable	Not Applicable	3.71%	6,511,210.30
TOTAL - CAPITAL PROJECTS INVESTMENTS					<u>16,102,055.21</u>

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Cash and Investments Schedule
CAFETERIA FUND
as of May 31, 2026

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
Fulton	Checking	Not Applicable	Not Applicable	3.66%	1,106,012.04
	TOTAL - CAFETERIA FUND				<u>1,106,012.04</u>

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
ESTIMATED REVENUES AND OTHER FINANCING SOURCES
FISCAL YEAR ENDED JUNE 30, 2026
May 2026

CODE	DESCRIPTION	2025-2026 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
6000						
6111	Real Estate Taxes	147,005,618.00	0.00	143,843,004.52	3,162,613.48	97.85%
6112	Interim R E Taxes	966,664.00	39,750.84	439,380.77	527,283.23	45.45%
6113	Public Utility	112,564.00	0.00	128,654.37	(16,090.37)	114.29%
6150	R.E. Transfer - 511	3,802,999.00	273,417.50	2,642,082.37	1,160,916.63	69.47%
6231	Homestead Exclusion	0.00	344.09	1,032.27	(1,032.27)	0.00%
6400	Delinquent Tax	1,809,961.00	400,405.54	2,945,194.08	(1,135,233.08)	162.72%
6510	Investment Income	4,000,000.00	642,004.17	3,459,771.18	540,228.82	86.49%
6740	Parking Revenue	54,000.00	(18,100.00)	54,405.00	(405.00)	100.75%
6741	Student Activities Revenue	350,000.00	4,235.00	379,984.38	(29,984.38)	108.57%
6829	Extra Grant	0.00	0.00	50,000.00	(50,000.00)	0.00%
6833	Revenue from FED APR Pass Thru	0.00	0.00	0.00	0.00	0.00%
6890	Revenue from the IU	1,083,540.00	3,996.00	1,058,276.08	25,263.92	97.67%
6910	Rentals	554,937.00	7,799.00	606,018.50	(51,081.50)	109.20%
6920	Donations	0.00	0.00	400.00	(400.00)	0.00%
6940	Current tuition	0.00	0.00	0.00	0.00	0.00%
6990	Miscellaneous Revenue	315,538.00	650.08	45,432.73	270,105.27	14.40%
6991	Refund of Prior Year	0.00	0.00	0.00	0.00	0.00%
		160,055,821.00	1,354,502.22	155,653,636.25	4,402,184.75	97.25%
7000						
7110	Basic Subsidy	5,722,240.00	0.00	3,991,425.00	1,730,815.00	69.75%
7140	Charter Schools	-	0.00	0.00	0.00	0.00%
7271	Special Education	2,597,730.00	150,000.00	2,120,595.00	477,135.00	81.63%
7310	Transportation	1,028,499.00	0.00	799,389.00	229,110.00	77.72%
7320	Rentals and Sinking Fund	0.00	(34,865.07)	0.00	0.00	0.00%
7330	Health Services	156,163.00	159,292.31	171,682.87	(15,519.87)	109.94%
7340	State Property Tax Reduction	3,726,857.00	0.00	3,726,856.81	0.19	100.00%
7361	Safety Grant	277,310.00	52,332.20	125,249.21	152,060.79	45.17%
7531	PA Accountability Grants	199,614.00	0.00	249,614.00	(50,000.00)	125.05%

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
ESTIMATED REVENUES AND OTHER FINANCING SOURCES
FISCAL YEAR ENDED JUNE 30, 2026
May 2026

CODE	DESCRIPTION	2025-2026 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
7810	Social Security	2,868,750.00	659,669.58	1,824,635.61	1,044,114.39	63.60%
7820	Retirement	12,661,696.00	0.00	5,521,266.14	7,140,429.86	43.61%
		29,238,859.00	986,429.02	18,530,713.64	10,708,145.36	63.38%
8000						
8514	TITLE I IMPRVG BASIC PROG	226,627.00	30,561.00	198,646.31	27,980.69	87.65%
8515	TITLE II IMPRVG TEACH PRO	88,871.00	28,225.16	70,562.48	18,308.52	79.40%
8516	TITLE III LEP	59,375.00	0.00	29,396.80	29,978.20	49.51%
8517	TITLE IV STUDENT SUPPORT	18,419.00	0.00	4,827.86	13,591.14	26.21%
8741- 8754	ESSER II & ESSER III	0.00	0.00	0.12	(0.12)	0.00%
8810	MED ASST REIMB	600,000.00	0.00	388,683.71	211,316.29	64.78%
8820	MED ASST REIMB	12,000.00	2,478.56	15,301.86	(3,301.86)	127.52%
		1,005,292.00	61,264.72	707,419.14	297,872.86	70.37%
TOTAL ESTIMATED REVENUES & OTHER FINANCING SOURCES		190,299,972.00	2,402,195.96	174,891,769.03	15,408,202.97	91.90%

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
SUMMARY OF ESTIMATED REVENUES AND OTHER FINANCING SOURCES
FISCAL YEAR ENDED JUNE 30, 2026
May 2026

DESCRIPTION	2025-2026 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
ESTIMATED BEGINNING FUND BALANCE AVAILABLE FOR APPROPRIATION					
Estimated Reserve for Encumbrances	0.00	0.00	0.00	0.00	0.00%
Estimated Unreserved Fund Balance (Deficit)	33,401,088.00	0.00	33,401,088.00	0.00	100.00%
Allocation for Admin. Budget (I.U. Only)	0.00	0.00	0.00	0.00	0.00%
TOTAL ESTIMATE BEGINNING FUND BALANCE AVAILABLE FOR APPROPRIATION	33,401,088.00	0.00	33,401,088.00	0.00	100.00%
SUMMARY OF ESTIMATED GENERAL FUND REVENUES AND OTHER FINANCING SOURCES					
6000 Revenue from Local Sources	160,055,821.00	1,354,502.22	155,653,636.25	4,402,184.75	97.25%
7000 Revenue from State Sources	29,238,859.00	986,429.02	18,530,713.64	10,708,145.36	63.38%
8000 Revenue from Federal Sources	1,005,292.00	61,264.72	707,419.14	297,872.86	70.37%
9000 Other Financing Sources				0.00	0.00%
TOTAL ESTIMATED REVENUES & OTHER FINANCING SOURCES	190,299,972.00	2,402,195.96	174,891,769.03	15,408,202.97	91.90%
TOTAL ESTIMATED FUND BALANCE, REVENUES & OTHER FINANCING SOURCES AVAILABLE FOR APPROPRIATIONS	223,701,060.00	2,402,195.96	208,292,857.03	15,408,202.97	93.11%

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Board Report Summary
General Fund
May 2026

Function	Description	Budget July 1, 2025	Exp Budget Beginning of Month	Transfer To	From	Exp Budget End of Month	Encumbrances	MTD Expenditures	YTD Expenditures	Balance	% Expended (Encumbrance + YTD)
1100	Regular Programs - Elem./Secdy.	80,408,427.36	80,217,735.50	77,368.00	(78,053.88)	80,217,049.62	1,015,791.76	20,788,563.21	80,250,213.64	(1,048,955.78)	101.31%
1200	Special Programs - Elem./Secdy.	35,870,843.49	35,869,801.04	0.00	0.00	35,869,801.04	5,509,178.25	5,680,473.61	34,031,154.09	(3,670,531.30)	110.23%
1300	Vocational Education Programs	910,000.00	910,000.00	0.00	0.00	910,000.00	0.00	0.00	924,875.00	(14,875.00)	101.63%
1400	Other Instru. Prg. Elem./Secdy.	79,290.59	79,290.59	0.00	0.00	79,290.59	8,466.67	16,111.23	122,501.35	(51,677.43)	165.17%
Total 1000 Instruction		117,268,561.44	117,076,827.13	77,368.00	(78,053.88)	117,076,141.25	6,533,436.68	26,485,148.05	115,328,744.08	(4,786,039.51)	104.09%
2100	Support Serv. - Pupil Personnel	9,566,560.59	9,564,297.33	0.00	(43.78)	9,564,253.55	355,139.34	2,369,486.82	9,532,744.92	(323,630.71)	103.38%
2200	Support Serv. - Instruction	4,441,370.83	4,444,446.41	0.00	0.00	4,444,446.41	233,698.69	770,896.34	4,547,251.62	(336,503.90)	107.57%
2300	Support Serv. - Administration	10,585,987.35	10,655,117.32	3,152.00	(2,335.00)	10,655,934.32	1,088,636.76	1,141,602.97	8,628,487.28	938,810.28	91.19%
2400	Support Serv. - Pupil Health	2,675,656.56	2,796,857.04	0.00	(87.34)	2,796,769.70	217,940.66	477,666.40	2,371,581.69	207,247.35	92.59%
2500	Support Serv. - Business	1,453,513.43	1,453,513.43	0.00	0.00	1,453,513.43	225,932.19	173,024.24	1,446,671.48	(219,090.24)	115.07%
2600	Operation & Maint. Plant Serv.	15,428,035.34	15,436,903.40	22,439.63	(22,439.63)	15,436,903.40	2,998,439.44	1,627,671.87	14,318,125.11	(1,879,661.15)	112.18%
2700	Student Transportation Services	8,800,477.55	8,800,477.55	0.00	0.00	8,800,477.55	2,054,531.62	444,263.16	7,679,769.73	(933,823.80)	110.61%
2800	Support Services - Central	4,751,116.33	4,742,839.81	400.00	(400.00)	4,742,839.81	434,248.30	618,482.29	4,524,858.49	(216,266.98)	104.56%
2900	Other Support Services	576,500.00	576,500.00	0.00	0.00	576,500.00	144,575.11	29,201.81	279,410.34	152,514.55	73.54%
Total 2000 Support Services		58,279,217.98	58,470,952.29	25,991.63	(25,305.75)	58,471,638.17	7,753,142.11	7,652,295.90	53,328,900.66	(2,610,404.60)	104.46%
3200	Student Activities	513,534.73	513,534.73	0.00	0.00	513,534.73	570.74	78,194.32	607,358.41	(94,394.42)	118.38%
3300	Community Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total 3000 Operational Noninstructional Services		513,534.73	513,534.73	0.00	0.00	513,534.73	570.74	78,194.32	607,358.41	(94,394.42)	118.38%
4600	Building Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total 4000 Facilities Acquisition & Improvement		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5100	Debt Service	9,206,468.00	9,206,468.00	0.00	0.00	9,206,468.00	0.00	0.00	8,736,467.80	470,000.20	94.89%
5200	Fund Transfers	8,148,797.00	8,148,797.00	0.00	0.00	8,148,797.00	0.00	0.00	0.00	8,148,797.00	0.00%
5900	Budgetary Reserve	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00%
Total 5000 Other Financing Uses		20,355,265.00	20,355,265.00	0.00	0.00	20,355,265.00	0.00	0.00	8,736,467.80	11,618,797.20	42.92%
Totals for General Fund:		196,416,579.15	196,416,579.15	103,359.63	(103,359.63)	196,416,579.15	14,287,149.53	34,215,638.27	178,001,470.95	4,127,958.67	97.90%
Estimated Ending Committed Fd Bal		33,401,088.00									
Estimated Ending Assigned Fd Bal		0.00									
Estimated Unassigned Fd Bal		0.00									
		<u>229,817,667.15</u>									

TESD Board Report - General Fund
May 2026

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
1100	Regular Programs - Elem./Secdy	100	Personnel Services - Salaries	\$43,090,060.78	\$43,090,060.78	\$0.00	\$0.00	\$43,090,060.78	\$412,314.36	13,646,124.92	\$44,246,773.57	(\$1,569,027.15)	102.68%
		200	Personnel Services - Benefits	\$25,347,380.28	\$25,347,380.28	\$0.00	\$0.00	\$25,347,380.28	\$186,318.68	6,344,331.09	\$25,466,946.41	(\$305,884.81)	100.47%
		300	Purchased Prof & Tech Services	\$4,932,256.00	\$4,717,829.60	\$51,778.00	\$0.00	\$4,769,607.60	\$73,414.00	496,835.7	\$4,507,184.19	\$189,009.41	94.50%
		400	Purchased Property Services	\$973,785.60	\$899,818.76	\$3,490.00	\$0.00	\$903,308.76	\$16,707.81	7,292.1	\$873,998.04	\$12,602.91	96.76%
		500	Other Purchased Services	\$1,066,864.50	\$1,079,662.53	\$22,100.00	\$0.00	\$1,101,762.53	\$44,592.15	34,015.74	\$1,035,247.13	\$21,923.25	93.96%
		600	Supplies	\$4,859,925.20	\$4,926,269.73	\$0.00	(\$54,653.88)	\$4,871,615.85	\$256,991.01	244,569.66	\$4,005,275.48	\$609,349.36	82.22%
		700	Property	\$83,700.00	\$86,589.82	\$0.00	\$0.00	\$86,589.82	\$21,113.75	9,789	\$79,174.82	(\$13,698.75)	91.44%
		800	Other Objects	\$54,455.00	\$70,124.00	\$0.00	(\$23,400.00)	\$46,724.00	\$4,340.00	5,605	\$35,614.00	\$6,770.00	76.22%
1100				\$80,408,427.36	\$80,217,735.50	\$77,368.00	(\$78,053.88)	\$80,217,049.62	\$1,015,791.76	20,788,563.21	\$80,250,213.64	(\$1,048,955.78)	100.04%
1200	Special Programs - Elem.Secdy	100	Personnel Services - Salaries	\$8,583,933.78	\$8,583,933.78	\$0.00	\$0.00	\$8,583,933.78	\$88,946.64	2,520,680.54	\$8,399,352.09	\$95,635.05	97.85%
		200	Personnel Services - Benefits	\$5,233,714.71	\$5,233,714.71	\$0.00	\$0.00	\$5,233,714.71	\$37,960.72	1,198,281.95	\$5,030,782.17	\$164,971.82	96.12%
		300	Purchased Prof & Tech Services	\$16,820,000.00	\$16,790,000.00	\$0.00	\$0.00	\$16,790,000.00	\$4,779,422.96	1,704,215.88	\$15,900,137.72	(\$3,889,560.68)	94.70%
		500	Other Purchased Services	\$5,047,500.00	\$5,047,500.00	\$0.00	\$0.00	\$5,047,500.00	\$596,226.03	254,347.92	\$4,530,942.17	(\$79,668.20)	89.77%
		600	Supplies	\$185,695.00	\$214,652.55	\$0.00	\$0.00	\$214,652.55	\$6,621.90	2,947.32	\$169,939.94	\$38,090.71	79.17%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		800	Other Objects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
1200				\$35,870,843.49	\$35,869,801.04	\$0.00	\$0.00	\$35,869,801.04	\$5,509,178.25	5,680,473.61	\$34,031,154.09	(\$3,670,531.30)	94.87%
1300	Vocational Eduaction Prg	500	Other Purchased Services	\$910,000.00	\$910,000.00	\$0.00	\$0.00	\$910,000.00	\$0.00	0	\$924,875.00	(\$14,875.00)	101.63%
1300				\$910,000.00	\$910,000.00	\$0.00	\$0.00	\$910,000.00	\$0.00	0	\$924,875.00	(\$14,875.00)	101.63%
1400	Other Instru. Prg. Elem./Secdy	100	Personnel Services - Salaries	\$45,316.50	\$45,316.50	\$0.00	\$0.00	\$45,316.50	\$7,865.00	10,479.08	\$77,022.66	(\$39,571.16)	169.97%
		200	Personnel Services - Benefits	\$31,974.09	\$31,974.09	\$0.00	\$0.00	\$31,974.09	\$601.67	5,632.15	\$43,555.36	(\$12,182.94)	136.22%
		300	Purchased Prof & Tech Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		500	Other Purchased Services	\$0.00	\$208.85	\$0.00	\$0.00	\$208.85	\$0.00	0	\$208.85	\$0.00	100.00%
		600	Supplies	\$2,000.00	\$1,791.15	\$0.00	\$0.00	\$1,791.15	\$0.00	0	\$1,714.48	\$76.67	95.72%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
1400				\$79,290.59	\$79,290.59	\$0.00	\$0.00	\$79,290.59	\$8,466.67	16,111.23	\$122,501.35	(\$51,677.43)	154.50%
1700	Community/Jr. College Ed.	500	Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
1700				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
Total 1000				\$117,268,561.44	\$117,076,827.13	\$77,368.00	(\$78,053.88)	\$117,076,141.25	\$6,533,436.68	26,485,148.05	\$115,328,744.08	(\$4,786,039.51)	98.51%

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Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
2100	Support Serv.- Pupil Personnel	100	Personnel Services - Salaries	\$6,018,812.81	\$6,018,812.81	\$0.00	\$0.00	\$6,018,812.81	\$245,156.98	1,603,603.25	\$6,037,983.00	(\$264,327.17)	100.32%
		200	Personnel Services - Benefits	\$3,443,095.78	\$3,443,095.78	\$0.00	\$0.00	\$3,443,095.78	\$103,600.16	764,642.58	\$3,437,362.09	(\$97,866.47)	99.83%
		300	Purchased Prof & Tech Services	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	0	\$4,025.00	\$7,975.00	33.54%
		400	Purchased Property Services	\$5,000.00	\$6,940.00	\$0.00	\$0.00	\$6,940.00	\$234.07	176	\$1,705.93	\$5,000.00	24.58%
		500	Other Purchased Services	\$31,000.00	\$29,060.00	\$0.00	\$0.00	\$29,060.00	\$937.32	420	\$16,124.82	\$11,997.86	55.49%
		600	Supplies	\$56,152.00	\$53,058.74	\$0.00	(\$43.78)	\$53,014.96	\$5,210.81	644.99	\$34,214.08	\$13,590.07	64.54%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		800	Other Objects	\$500.00	\$1,330.00	\$0.00	\$0.00	\$1,330.00	\$0.00	0	\$1,330.00	\$0.00	100.00%
2100				\$9,566,560.59	\$9,564,297.33	\$0.00	(\$43.78)	\$9,564,253.55	\$355,139.34	2,369,486.82	\$9,532,744.92	(\$323,630.71)	99.67%
2200	Support Serv.- Instruction	100	Personnel Services - Salaries	\$2,491,872.66	\$2,491,872.66	\$0.00	\$0.00	\$2,491,872.66	\$152,414.43	486,958.92	\$2,653,803.64	(\$314,345.41)	106.50%
		200	Personnel Services - Benefits	\$1,676,874.17	\$1,676,874.17	\$0.00	\$0.00	\$1,676,874.17	\$67,095.75	278,059.5	\$1,657,369.23	(\$47,590.81)	98.84%
		300	Purchased Prof & Tech Services	\$17,000.00	\$17,107.04	\$0.00	\$0.00	\$17,107.04	\$0.00	0	\$14,973.72	\$2,133.32	87.53%
		400	Purchased Property Services	\$5,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	0	\$0.00	\$3,000.00	0.00%
		500	Other Purchased Services	\$16,900.00	\$16,107.54	\$0.00	\$0.00	\$16,107.54	\$4,726.52	583.88	\$4,365.80	\$7,015.22	27.10%
		600	Supplies	\$217,399.00	\$232,704.49	\$0.00	\$0.00	\$232,704.49	\$8,682.99	5,294.04	\$212,871.51	\$11,149.99	91.48%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		800	Other Objects	\$16,325.00	\$6,780.51	\$0.00	\$0.00	\$6,780.51	\$779.00	0	\$3,867.72	\$2,133.79	57.04%
2200				\$4,441,370.83	\$4,444,446.41	\$0.00	\$0.00	\$4,444,446.41	\$233,698.69	770,896.34	\$4,547,251.62	(\$336,503.90)	102.31%
2300	Support Serv.- Administration	100	Personnel Services - Salaries	\$5,914,469.43	\$5,914,469.43	\$0.00	\$0.00	\$5,914,469.43	\$644,731.83	600,927.71	\$4,826,301.91	\$443,435.69	81.60%
		200	Personnel Services - Benefits	\$2,795,622.22	\$2,795,622.22	\$0.00	\$0.00	\$2,795,622.22	\$275,760.72	313,155.24	\$2,437,771.38	\$82,090.12	87.20%
		300	Purchased Prof & Tech Services	\$1,096,369.00	\$1,158,077.00	\$0.00	\$0.00	\$1,158,077.00	\$119,513.74	191,535.14	\$604,381.31	\$434,181.95	52.19%
		400	Purchased Property Services	\$46,876.00	\$58,718.53	\$940.70	\$0.00	\$59,659.23	\$18,760.56	11,818.68	\$35,433.89	\$5,464.78	59.39%
		500	Other Purchased Services	\$592,859.00	\$593,271.44	\$0.00	(\$2,335.00)	\$590,936.44	\$13,847.71	15,540.96	\$617,918.94	(\$40,830.21)	104.57%
		600	Supplies	\$107,710.70	\$102,877.70	\$2,211.30	\$0.00	\$105,089.00	\$15,872.20	8,625.24	\$83,829.79	\$5,387.01	79.77%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		800	Other Objects	\$32,081.00	\$32,081.00	\$0.00	\$0.00	\$32,081.00	\$150.00	0	\$22,850.06	\$9,080.94	71.23%
2300				\$10,585,987.35	\$10,655,117.32	\$3,152.00	(\$2,335.00)	\$10,655,934.32	\$1,088,636.76	1,141,602.97	\$8,628,487.28	\$938,810.28	80.97%
2400	Support Serv.- Pupil Health	100	Personnel Services - Salaries	\$1,107,845.11	\$1,107,845.11	\$0.00	\$0.00	\$1,107,845.11	\$90,649.31	254,742.02	\$985,578.82	\$31,616.98	88.96%

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Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
2400	Support Serv.- Pupil Health	200	Personnel Services - Benefits	\$729,557.45	\$729,557.45	\$0.00	\$0.00	\$729,557.45	\$38,015.47	125,026.58	\$654,597.68	\$36,944.30	89.73%
		300	Purchased Prof & Tech Services	\$783,500.00	\$904,662.26	\$0.00	\$0.00	\$904,662.26	\$88,432.75	91,125.86	\$682,170.96	\$134,058.55	75.41%
		400	Purchased Property Services	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	0	\$490.00	\$510.00	49.00%
		500	Other Purchased Services	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	375	\$2,300.36	(\$800.36)	153.36%
		600	Supplies	\$47,254.00	\$47,292.22	\$0.00	(\$87.34)	\$47,204.88	\$843.13	6,396.94	\$46,443.87	(\$82.12)	98.39%
		700	Property	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	0	\$0.00	\$5,000.00	0.00%
2400				\$2,675,656.56	\$2,796,857.04	\$0.00	(\$87.34)	\$2,796,769.70	\$217,940.66	477,666.4	\$2,371,581.69	\$207,247.35	84.80%
2500	Support Serv.- Business	100	Personnel Services - Salaries	\$845,625.86	\$845,625.86	\$0.00	\$0.00	\$845,625.86	\$157,317.78	100,374.87	\$755,748.00	(\$67,439.92)	89.37%
		200	Personnel Services - Benefits	\$501,717.57	\$501,717.57	\$0.00	\$0.00	\$501,717.57	\$68,037.20	70,290.8	\$543,313.73	(\$109,633.36)	108.29%
		300	Purchased Prof & Tech Services	\$44,000.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	775	\$50,050.01	(\$6,050.01)	113.75%
		400	Purchased Property Services	\$420.00	\$420.00	\$0.00	\$0.00	\$420.00	\$0.00	0	\$0.00	\$420.00	0.00%
		500	Other Purchased Services	\$13,650.00	\$13,650.00	\$0.00	\$0.00	\$13,650.00	\$63.80	186.81	\$5,962.08	\$7,624.12	43.68%
		600	Supplies	\$6,600.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$513.41	138.1	\$5,909.15	\$177.44	89.53%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		800	Other Objects	\$41,500.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00	1,258.66	\$85,688.51	(\$44,188.51)	206.48%
2500				\$1,453,513.43	\$1,453,513.43	\$0.00	\$0.00	\$1,453,513.43	\$225,932.19	173,024.24	\$1,446,671.48	(\$219,090.24)	99.53%
2600	Operation & Maint. Plant Serv.	100	Personnel Services - Salaries	\$5,788,853.42	\$5,788,853.42	\$0.00	\$0.00	\$5,788,853.42	\$1,145,618.05	743,642.73	\$5,777,026.80	(\$1,133,791.43)	99.80%
		200	Personnel Services - Benefits	\$3,496,431.92	\$3,505,299.98	\$0.00	\$0.00	\$3,505,299.98	\$455,728.29	441,399.23	\$3,428,332.82	(\$378,761.13)	97.80%
		300	Purchased Prof & Tech Services	\$262,500.00	\$262,500.00	\$0.00	(\$22,439.63)	\$240,060.37	\$30,723.37	5,196.68	\$54,770.33	\$154,566.67	22.82%
		400	Purchased Property Services	\$3,668,600.00	\$3,668,600.00	\$0.00	\$0.00	\$3,668,600.00	\$941,347.92	296,161.94	\$3,147,692.37	(\$420,440.29)	85.80%
		500	Other Purchased Services	\$346,850.00	\$346,850.00	\$0.00	\$0.00	\$346,850.00	\$16,967.00	10,854.05	\$290,793.76	\$39,089.24	83.84%
		600	Supplies	\$1,767,750.00	\$1,767,750.00	\$22,439.63	\$0.00	\$1,790,189.63	\$383,064.81	125,217.24	\$1,557,056.29	(\$149,931.47)	86.98%
		700	Property	\$91,300.00	\$91,300.00	\$0.00	\$0.00	\$91,300.00	\$24,990.00	5,200	\$41,758.85	\$24,551.15	45.74%
		800	Other Objects	\$5,750.00	\$5,750.00	\$0.00	\$0.00	\$5,750.00	\$0.00	0	\$20,693.89	(\$14,943.89)	359.89%
2600				\$15,428,035.34	\$15,436,903.40	\$22,439.63	(\$22,439.63)	\$15,436,903.40	\$2,998,439.44	1,627,671.87	\$14,318,125.11	(\$1,879,661.15)	92.75%
2700	Student Transportaion Service	100	Personnel Services - Salaries	\$291,784.04	\$291,784.04	\$0.00	\$0.00	\$291,784.04	\$35,109.58	35,116.88	\$279,178.27	(\$22,503.81)	95.68%
		200	Personnel Services - Benefits	\$200,949.51	\$200,949.51	\$0.00	\$0.00	\$200,949.51	\$15,065.42	24,388.95	\$194,645.66	(\$8,761.57)	96.86%

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Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended	
2700	Student Transportaion Service	300	Purchased Prof & Tech Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%	
		400	Purchased Property Services		\$11,350.00	\$11,350.00	\$0.00	\$0.00	\$11,350.00	\$783.56	0	\$10,126.44	\$440.00	89.22%
		500	Other Purchased Services		\$7,696,661.00	\$7,696,661.00	\$0.00	\$0.00	\$7,696,661.00	\$1,906,217.58	269,981.4	\$6,685,329.98	(\$894,886.56)	86.86%
		600	Supplies		\$598,883.00	\$598,883.00	\$0.00	\$0.00	\$598,883.00	\$97,355.48	114,775.93	\$510,489.38	(\$8,961.86)	85.24%
		700	Property		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		800	Other Objects		\$850.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	0	\$0.00	\$850.00	0.00%
2700				\$8,800,477.55	\$8,800,477.55	\$0.00	\$0.00	\$8,800,477.55	\$2,054,531.62	444,263.16	\$7,679,769.73	(\$933,823.80)	87.27%	
2800	Support Services - Central	100	Personnel Services - Salaries		\$1,571,582.65	\$1,571,582.65	\$0.00	\$0.00	\$1,571,582.65	\$266,048.64	212,134.05	\$1,503,457.36	(\$197,923.35)	95.67%
		200	Personnel Services - Benefits		\$908,554.68	\$908,554.68	\$0.00	\$0.00	\$908,554.68	\$112,012.19	113,693.18	\$870,708.50	(\$74,166.01)	95.83%
		300	Purchased Prof & Tech Services		\$65,570.00	\$243,150.74	\$0.00	\$0.00	\$243,150.74	\$7,733.37	2,653.78	\$217,647.26	\$17,770.11	89.51%
		400	Purchased Property Services		\$193,425.00	\$203,731.00	\$0.00	\$0.00	\$203,731.00	\$29,027.49	14,839.99	\$152,697.54	\$22,005.97	74.95%
		500	Other Purchased Services		\$11,000.00	\$2,550.00	\$400.00	\$0.00	\$2,950.00	\$0.00	1,179.48	\$2,581.31	\$368.69	87.50%
		600	Supplies		\$1,974,844.00	\$1,812,116.30	\$0.00	(\$400.00)	\$1,811,716.30	\$19,426.61	273,981.81	\$1,776,622.08	\$15,667.61	98.06%
		700	Property		\$24,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		800	Other Objects		\$1,500.00	\$1,154.44	\$0.00	\$0.00	\$1,154.44	\$0.00	0	\$1,144.44	\$10.00	99.13%
2800				\$4,751,116.33	\$4,742,839.81	\$400.00	(\$400.00)	\$4,742,839.81	\$434,248.30	618,482.29	\$4,524,858.49	(\$216,266.98)	95.40%	
2900	Other Support Services	100	Personnel Services - Salaries		\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	0	(\$46,139.26)	\$226,139.26	-25.63%
		200	Personnel Services - Benefits		\$286,500.00	\$286,500.00	\$0.00	\$0.00	\$286,500.00	\$138,427.04	25,502.33	\$228,369.29	(\$80,296.33)	79.71%
		300	Purchased Prof & Tech Services		\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$6,148.07	3,699.48	\$25,851.93	\$3,000.00	73.86%
		500	Other Purchased Services		\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	0	\$71,328.38	\$3,671.62	95.10%
		700	Property		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
2900				\$576,500.00	\$576,500.00	\$0.00	\$0.00	\$576,500.00	\$144,575.11	29,201.81	\$279,410.34	\$152,514.55	48.47%	
Total 2000				\$58,279,217.98	\$58,470,952.29	\$25,991.63	(\$25,305.75)	\$58,471,638.17	\$7,753,142.11	7,652,295.9	\$53,328,900.66	(\$2,610,404.60)	91.20%	
3200	Student Activities	100	Personnel Services - Salaries		\$330,000.40	\$330,000.40	\$0.00	\$0.00	\$330,000.40	\$0.00	55,359.89	\$378,762.28	(\$48,761.88)	114.78%
		200	Personnel Services - Benefits		\$135,534.33	\$135,534.33	\$0.00	\$0.00	\$135,534.33	\$570.74	22,834.43	\$161,241.37	(\$26,277.78)	118.97%
		300	Purchased Prof & Tech Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$19,543.76	(\$19,543.76)	0.00%
		500	Other Purchased Services		\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	0	\$47,811.00	\$189.00	99.61%
		600	Supplies		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
3200				\$513,534.73	\$513,534.73	\$0.00	\$0.00	\$513,534.73	\$570.74	78,194.32	\$607,358.41	(\$94,394.42)	118.27%	

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3300	Community Services	100	Personnel Services - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		200	Personnel Services - Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		600	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00
3300				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
Total 3000				\$513,534.73	\$513,534.73	\$0.00	\$0.00	\$513,534.73	\$570.74	78,194.32	\$607,358.41	(\$94,394.42)	118.27%
5100	Debt Service	800	Other Objects	\$2,886,468.00	\$2,886,468.00	\$0.00	\$0.00	\$2,886,468.00	\$0.00	0	\$4,686,467.80	(\$1,799,999.80)	162.36%
		900	Other Financing Uses	\$6,320,000.00	\$6,320,000.00	\$0.00	\$0.00	\$6,320,000.00	\$0.00	0	\$4,050,000.00	\$2,270,000.00	64.08%
5100				\$9,206,468.00	\$9,206,468.00	\$0.00	\$0.00	\$9,206,468.00	\$0.00	0	\$8,736,467.80	\$470,000.20	94.89%
5200	Fund Transfers	900	Other Financing Uses	\$8,148,797.00	\$8,148,797.00	\$0.00	\$0.00	\$8,148,797.00	\$0.00	0	\$0.00	\$8,148,797.00	0.00%
5200				\$8,148,797.00	\$8,148,797.00	\$0.00	\$0.00	\$8,148,797.00	\$0.00	0	\$0.00	\$8,148,797.00	0.00%
5500		300	Purchased Prof & Tech Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
5500				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
5900	Budgetary Reserve	800	Other Objects	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	0	\$0.00	\$3,000,000.00	0.00%
5900				\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	0	\$0.00	\$3,000,000.00	0.00%
Total 5000				\$20,355,265.00	\$20,355,265.00	\$0.00	\$0.00	\$20,355,265.00	\$0.00	0	\$8,736,467.80	\$11,618,797.20	42.92%
Totals for General Fund:				\$196,416,579.15	\$196,416,579.15	\$103,359.63	(\$103,359.63)	\$196,416,579.15	\$14,287,149.53	34,215,638.27	\$178,001,470.95	\$4,127,958.67	90.62%

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
BUDGET TRANSFERS
May 2026

Period	Budget Unit	Account	Amount (From)/To	Reason	Owner
11	10110000040EE000	513	(200.00)	- ADJUSTMENT FOR PURCHASES	TOWLE
11	10110000040EE000	300	200.00	- ADJUSTMENT FOR PURCHASES	TOWLE
11	1011000017EEE000	640	(300.00)	- ADJUSTMENT FOR PURCHASES	TOWLE
11	1011000017EEE000	630	300.00	- ADJUSTMENT FOR PURCHASES	TOWLE
11	1011000017EEE000	640	(350.00)	- ADJUSTMENT FOR PURCHASES	TOWLE
11	1011000017EEE000	650	350.00	- ADJUSTMENT FOR PURCHASES	TOWLE
11	10110000010EE000	610	(1,000.00)	- ADJUSTMENT FOR INVOICE	TOWLE
11	10110000010EE000	300	1,000.00	- ADJUSTMENT FOR INVOICE	TOWLE
11	10110000010EE000	610	(1,500.00)	- ADJUSTMENT FOR PURCHASES	TOWLE
11	10110000010EE000	300	1,500.00	- ADJUSTMENT FOR PURCHASES	TOWLE
11	10110000140EE000	640	(3,000.00)	- ADJUSTMENT FOR PURCHASES	TOWLE
11	10110000140EE000	648	3,000.00	- ADJUSTMENT FOR PURCHASES	TOWLE
11	10110000030EE000	650	(3,400.00)	- ADJUSTMENTS FOR PURCHASES	TOWLE
11	10110000030EE000	300	3,400.00	- ADJUSTMENTS FOR PURCHASES	TOWLE
11	10110000010EE000	610	(4,000.00)	- ADJUSTMENT FOR PURCHASES	TOWLE
11	10110000010EE000	432	4,000.00	- ADJUSTMENT FOR PURCHASES	TOWLE
11	10110000130EE000	640	(8,342.54)	- ADJUSTING NEGATIVE ACCT	TOWLE
11	10110000130EE000	610	8,342.54	- ADJUSTING NEGATIVE ACCT	TOWLE
11	1011000053TLU000	300	(2,000.00)	- ADJUSTMENT FOR PURCHASES	TOWLE
11	1011000053TLU000	610	2,000.00	- ADJUSTMENT FOR PURCHASES	TOWLE
11	1011000053TLU000	640	(4,200.00)	- ADJUSTMENT FOR PURCHASES	TOWLE
11	1011000053TLU000	610	4,200.00	- ADJUSTMENT FOR PURCHASES	TOWLE
11	10110010010BB000	610	(500.00)	- ART SUPP TO GS/GEN. SUP	DEMMING
11	10110010300BB000	610	500.00	- ART SUPP TO GS/GEN. SUP	DEMMING
11	10110010300HH000	610	(1.00)	- MORE FUND NEEDED	STAVES
11	10110010300HH000	650	1.00	- MORE FUND NEEDED	STAVES
11	10110010300NN000	340	(5.00)	- GENERAL TRANSFER	PHILLIPS
11	10110010300NN000	610	5.00	- GENERAL TRANSFER	PHILLIPS
11	10110010010NN000	610	(31.80)	- GENERAL TRANSFER	PHILLIPS
11	10110010300NN000	610	31.80	- GENERAL TRANSFER	PHILLIPS
11	10110010350NN000	610	(89.55)	- GENERAL TRANSFER	PHILLIPS
11	10110010300NN000	610	89.55	- GENERAL TRANSFER	PHILLIPS
11	10110010360NN000	640	(19.25)	- GENERAL TRANSFER	PHILLIPS
11	10110010300NN000	610	19.25	- GENERAL TRANSFER	PHILLIPS
11	10110020300TT000	432	(200.00)	- REALLOCATE CHANGE ORDER	DILELLA
11	10110020100TT000	610	200.00	- REALLOCATE CHANGE ORDER	DILELLA
11	10110020080TT000	432	(1,027.00)	- REALLOCATION	DILELLA
11	10110020080TT000	610	1,027.00	- REALLOCATION	DILELLA
11	10110020300VV000	610	(717.00)	- RENTAL EXP	GIBSON
11	10110020300VV000	442	717.00	- RENTAL EXP	GIBSON
11	10110020370VV000	640	(2,300.00)	- FIELD TRIP BUSING	GIBSON
11	1011002072EVV000	513	2,300.00	- FIELD TRIP BUSING	GIBSON
11	10110030210CC000	580	(14,081.04)	- COVER NEG BALANCE	MEISINGER
11	1011003072ECC000	513	14,081.04	- COVER NEG BALANCE	MEISINGER
11	10110030040CC000	610	(20,000.00)	- TO COVER CHANGE ORDER	MEISINGER
11	1011003072ECC000	513	20,000.00	- TO COVER CHANGE ORDER	MEISINGER
11	10110030140CC000	610	(25,000.00)	- TO COVER NEG BALANCE	MEISINGER
11	10110030300CC000	890	(25,000.00)	- TO COVER NEG BALANCE	MEISINGER
11	10110030300CC000	610	1,500.00	- TO COVER NEG BALANCE	MEISINGER
11	10110030300CC000	350	19,000.00	- TO COVER NEG BALANCE	MEISINGER
11	10110030300CC000	340	29,500.00	- TO COVER NEG BALANCE	MEISINGER
11	10238030220CC000	640	(1,871.00)	- COVER NEG BALANCE	MEISINGER
11	10238030220CC000	610	1,871.00	- COVER NEG BALANCE	MEISINGER
11	1023600050BEW000	650	(3,000.00)	- TECH SUPP > SUPPLIES	GUSICK
11	1023600050BEW000	610	3,000.00	- TECH SUPP > SUPPLIES	GUSICK
11	1023600050BEW000	444	(9,500.00)	- RENTAL > RENTAL EQUIP	GUSICK
11	1023600050BEW000	442	9,500.00	- RENTAL > RENTAL EQUIP	GUSICK
11	10238020220TT000	650	(170.00)	- ADDITIONAL FUNDS NEEDED	DILELLA
11	10238020220TT000	440	170.00	- ADDITIONAL FUNDS NEEDED	DILELLA
11	10238020220TT000	650	(665.00)	- TRANSFER SCHOOL NEWSPAPER	DILELLA
11	10238020220TT000	550	665.00	- TRANSFER SCHOOL NEWSPAPER	DILELLA
11	10238020220TT000	640	(2,000.00)	- BUDGET TRANSFER	DILELLA
11	10238020220TT000	610	2,000.00	- BUDGET TRANSFER	DILELLA

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT

BUDGET TRANSFERS

May 2026

Period	Budget Unit	Account	Amount (From)/To	Reason	Owner
11	10238020220VV000	432	(146.89)	- PHOTOCOPY OVERAGE CHARGE	GIBSON
11	10238020220VV000	442	146.89	- PHOTOCOPY OVERAGE CHARGE	GIBSON
11	10238020220VV000	610	(770.70)	- FURNITURE RENTAL GRADUATI	GIBSON
11	10238020220VV000	442	770.70	- FURNITURE RENTAL GRADUATI	GIBSON
11	1028410030YII000	650	(400.00)	- INTERNAL TRANSFER	SZYMENDERA
11	1028410030YII000	580	400.00	- INTERNAL TRANSFER	SZYMENDERA
11	2932502020AVV000	320	(800.00)	- BASEBALL BUSING	GIBSON
11	2932502020NVV000	513	800.00	- BASEBALL BUSING	GIBSON
11	2932502020AVV000	320	(800.00)	- BOYS LAX BUSING	GIBSON
11	2932502020PVV000	513	800.00	- BOYS LAX BUSING	GIBSON
11	2932502020AVV000	320	(800.00)	- GIRLS LAX BUSING	GIBSON
11	2932502020XVV000	513	800.00	- GIRLS LAX BUSING	GIBSON
11	2932502020AVV000	320	(800.00)	- SOFTBALL BUSING	GIBSON
11	2932502020XVV000	513	800.00	- SOFTBALL BUSING	GIBSON
11	2932502020AVV000	320	(800.00)	- TRACK BUSING	GIBSON
11	2932502020KVV000	513	800.00	- TRACK BUSING	GIBSON
11	10212010800NN000	610	(43.78)	- CROSS BUDGET TRANSFER	PHILLIPS
11	10110010300NN000	610	43.78	- CROSS BUDGET TRANSFER	PHILLIPS
11	10244010820NN000	610	(87.34)	- CROSS BUDGET TRANSFER	PHILLIPS
11	10110010300NN000	610	87.34	- CROSS BUDGET TRANSFER	PHILLIPS
11	10110000240EP990	300	(817.00)	- BUDGET TRANSFER	STEVENSON
11	1023400050CEP000	610	817.00	- BUDGET TRANSFER	STEVENSON
11	1023700050BEW000	530	(600.00)	- COMM > COMM	GUSICK
11	1023600050BEW000	530	600.00	- COMM > COMM	GUSICK
11	1023700050BEW000	810	(700.00)	- DUES > DUES	GUSICK
11	1023600050BEW000	810	700.00	- DUES > DUES	GUSICK
11	1023700050BEW000	530	(3,000.00)	- COMM > SUPPLIES	GUSICK
11	1023600050BEW000	610	3,000.00	- COMM > SUPPLIES	GUSICK
11	10260000700MM000	300	(150.00)	- BUDGET TRANSFER	BARKMAN
11	10262010710NM000	610	150.00	- BUDGET TRANSFER	BARKMAN
11	10260000700MM000	300	(500.00)	- BUDGET TRANSFER	BARKMAN
11	10261030710CM000	610	500.00	- BUDGET TRANSFER	BARKMAN
11	10260000700MM000	300	(16,789.63)	- BUDGET TRANSFER	BARKMAN
11	10260000700MM000	300	(5,000.00)	- BUDGET TRANSFER	BARKMAN
11	10262010710BM000	610	400.00	- BUDGET TRANSFER	BARKMAN
11	10262010710DM000	610	400.00	- BUDGET TRANSFER	BARKMAN
11	10262010710FM000	610	400.00	- BUDGET TRANSFER	BARKMAN
11	10262010710HM000	610	400.00	- BUDGET TRANSFER	BARKMAN
11	10262010710NM000	610	400.00	- BUDGET TRANSFER	BARKMAN
11	10262020710TM000	610	750.00	- BUDGET TRANSFER	BARKMAN
11	10262020710VM000	610	750.00	- BUDGET TRANSFER	BARKMAN
11	10261030710CM000	610	1,500.00	- BUDGET TRANSFER	BARKMAN
11	10262010710DM000	610	2,400.96	- BUDGET TRANSFER	BARKMAN
11	10262010710FM000	610	3,108.61	- BUDGET TRANSFER	BARKMAN
11	10262010710BM000	610	3,547.20	- BUDGET TRANSFER	BARKMAN
11	10262010710HM000	610	3,608.61	- BUDGET TRANSFER	BARKMAN
11	10262020710TM000	610	4,124.25	- BUDGET TRANSFER	BARKMAN




Arthur J. McDonnell, Business Manager

Date

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
APRIL 30, 2026**

Account Number	Description	Balance @ 3/31/26	Disbursements	Receipts	Transfers	Balance @ 4/30/26
A 11	Spring Track	1,020.00	243.00	0.00	0.00	777.00
A 12	Boys Tennis	0.00	0.00		0.00	0.00
A 13	Girls Tennis	0.00	0.00		0.00	0.00
A 14	Boys Baseball	2,583.00	1,937.00	73.00	0.00	719.00
A 15	Golf	0.00	0.00	0.00	0.00	0.00
A 16	Boys Lacrosse	2,550.00	2,448.00	0.00	0.00	102.00
A 17	Boys Swimming	(56.00)	0.00	0.00	0.00	(56.00)
A 18	Girls Swimming	606.00	0.00	0.00	0.00	606.00
A 2	Football	670.00	160.00	160.00	0.00	670.00
A 21	Girls Softball	2,184.00	1,012.00	0.00		1,172.00
A 22	Gilrs Soccer	2,320.00	0.00	0.00	0.00	2,320.00
A 23	Girls Volleyball	1,506.00	0.00	0.00	0.00	1,506.00
A 24	Gilrs Lacrosse	3,380.00	2,525.00	0.00	0.00	855.00
A 25	Boys Volleyball	(290.00)	1,740.00	0.00	0.00	(2,030.00)
A 3	Girls Hockey	1,474.00	0.00	0.00	0.00	1,474.00
A 4	Boys Soccer	1,322.00	0.00	0.00	0.00	1,322.00
A 5	Cross Country	0.00	0.00	0.00		0.00
A 6	Boys Basketball	(1,414.00)	77.00	77.00		(1,414.00)
A 7	Girls Basketball	224.00	0.00	0.00		224.00
A 8	Wrestling	(179.00)	0.00	0.00	0.00	(179.00)
B	A Voice For Vets	143.32	0.00	0.00		143.32
B	AASU Scholarship	2,032.46	0.00	0.00	0.00	2,032.46
B	Above the Influence	0.00	0.00	0.00	0.00	0.00
B	Academic Competition	13.54	0.00	0.00		13.54
B	Acting and Improve Club	3,121.23	0.00	0.00	0.00	3,121.23
B	Adopt A Grandparent	0.00	0.00	0.00		0.00
B	Aerospace Club	504.08	0.00	0.00		504.08
B	African Education program	141.66	0.00	0.00		141.66
B	AI Club	118.07	0.00	0.00		118.07
B	Aid to Liberia	(0.00)	0.00	0.00		(0.00)
B	All Girls Acapella Group	0.00	0.00	0.00		0.00
B	Alzheimers Awareness	417.46	0.00	0.00		417.46
B	Amnesty X Stoga	311.52	0.00	0.00		311.52
B	Animal Abuse Awareness	235.70	0.00	0.00		235.70
B	Anime Club	1,694.08	0.00	0.00		1,694.08
B	AP Study Group	0.00	0.00	0.00		0.00
B	Archery Club	59.45	0.00	0.00		59.45
B	Architecture and Design	145.57	0.00	0.00		145.57

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
APRIL 30, 2026**

Account Number	Description	Balance @ 3/31/26	Disbursements	Receipts	Transfers	Balance @ 4/30/26
B	Art for Hearts	(0.00)	0.00	0.00		(0.00)
B	Artfluence Club	50.00	0.00	0.00		50.00
B	Asian American Club	1,562.86	32.95	532.95		2,062.86
B	ASL	394.30	0.00	0.00		394.30
B	Astronomy Club	318.85	0.00	0.00		318.85
B	Athletes Helping	460.48	0.00	0.00		460.48
B	Badminton Club	56.47	0.00	0.00		56.47
B	Baking Club	281.48	0.00	0.00		281.48
B	Band Fund	3,794.28	0.00	0.00		3,794.28
B	Basic Coding & Beyond	59.46	0.00	0.00		59.46
B	Bee-aware	0.00	0.00	0.00		0.00
B	Best Buddies	110.56	1,968.50	2,210.00	0.00	352.06
B	Bethesda Project	0.00	0.00	0.00	0.00	0.00
B	Big Hearts Tiny Paws	0.00	245.00	295.00	0.00	50.00
B	Biology Club	1,132.17	0.00	0.00		1,132.17
B	Biotech/Biomed Eng Club	50.00	0.00	0.00		50.00
B	Birdie Club	50.00	0.00	0.00		50.00
B	Blue Scrubs Club	51.45	0.00	0.00		51.45
B	Bollywood Dance Club	53.85	0.00	0.00		53.85
B	Bowling Club	0.00	0.00	0.00		0.00
B	Brazilian Alliance Club	53.85	0.00	0.00		53.85
B	Brighten A Day	82.79	0.00	0.00		82.79
B	Bringing Hope Home	(0.00)	0.00	0.00		(0.00)
B	BSU	729.99	0.00	320.50	0.00	1,050.49
B	Business Focus Group	0.00	0.00	0.00		0.00
B	Calligraphy Club	60.04	0.00	0.00		60.04
B	Cans for Chester County	184.50	0.00	0.00		184.50
B	Card Playing Club	(0.00)	0.00	0.00		(0.00)
B	Caring for Kids	2,344.76	105.00	0.00		2,239.76
B	CASA	309.13	0.00	0.00		309.13
B	Cheerleaders Club	6,376.68	0.00	0.00		6,376.68
B	Chemistry Fund	915.22	0.00	0.00	0.00	915.22
B	Chess Fund	79.72	100.00	100.00		79.72
B	Children of Military Vets	26.17	0.00	0.00		26.17
B	Choral Fund	1,911.17	0.00	0.00	0.00	1,911.17
B	CHS Fishing club	7.12	0.00	0.00	0.00	7.12
B	CHS Hospital Companions	0.00	0.00	0.00	0.00	0.00
B	CHS Typing Club	0.00	0.00	0.00	0.00	0.00

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
APRIL 30, 2026**

Account Number	Description	Balance @ 3/31/26	Disbursements	Receipts	Transfers	Balance @ 4/30/26
B	Clean Water Club	0.00	0.00	0.00		0.00
B	Coffee Cart	1,732.19	549.53	530.75	0.00	1,713.41
B	Computer Science Club	1,695.37	1,336.47	417.80	0.00	776.70
B	Computers for Kids	366.40	0.00	0.00	0.00	366.40
B	Conestoga Closet	50.00	0.00	0.00	0.00	50.00
B	Conestoga Investment Club	2,322.80	0.00	0.00		2,322.80
B	Conestoga Investment Team	59.54	0.00	0.00		59.54
B	Cradles to Crayons	0.00	0.00	0.00		0.00
B	Creative Writing	563.30	51.81	218.00	0.00	729.49
B	Crew Club	740.04		0.00		740.04
B	Days for Girls Club	50.00	0.00	321.20		371.20
B	DECA	10,032.88	4,258.36	300.00		6,074.52
B	Desi Club	1,104.07	393.20	40.00		750.87
B	Disabled Student Alliance	58.44	0.00	0.00		58.44
B	Dream2learn	0.00	0.00	0.00	0.00	0.00
B	Drone club	110.00	0.00	0.00	0.00	110.00
B	Dungeons & Dragons	314.64	0.00	0.00		314.64
B	Eastern European Heritage Club	50.00	0.00	0.00		50.00
B	EDGE	241.08	0.00	0.00		241.08
B	Engineering Club	51.93	0.00	0.00		51.93
B	Entrepreneurship	0.00	0.00	0.00		0.00
B	Environthon Team	72.47	0.00	0.00	0.00	72.47
B	Fall Drama Club	28,514.91	0.00	0.00	0.00	28,514.91
B	FBLA	42.91	46.16	46.16	0.00	42.91
B	Fellowship of Christian Athletes	29.70	0.00	0.00	0.00	29.70
B	Fencing Club	3,249.76	0.00	0.00	0.00	3,249.76
B	Fighting Back	0.00	0.00	0.00	0.00	0.00
B	Film Production Club	2,183.50	0.00	0.00	0.00	2,183.50
B	Fireco Club	144.01	0.00	0.00	0.00	144.01
B	Flower Show Club	634.48	0.00	0.00	0.00	634.48
B	FOLIO	2,202.55	1,982.79	400.00	0.00	619.76
B	Foreign Language Fund	448.18	0.00	0.00		448.18
B	Forensics Club	59.53	0.00	0.00		59.53
B	Fostering Futures	0.00	0.00	0.00		0.00
B	French Club	1,685.36	0.00	0.00		1,685.36
B	G.U.I.D.E.S. Club	105.31	0.00	0.00		105.31
B	Genetics Club	288.44	0.00	0.00	0.00	288.44
B	Girl Up	285.66	0.00	0.00		285.66

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
APRIL 30, 2026**

Account Number	Description	Balance @ 3/31/26	Disbursements	Receipts	Transfers	Balance @ 4/30/26
B	Girls in STEM	344.61	0.00	0.00		344.61
B	Got Sneakers	58.66	0.00	0.00		58.66
B	Graphic Design	58.44	0.00	0.00		58.44
B	Greek Club	82.19	0.00	0.00		82.19
B	Greening Stoga Task Force	2,321.63	0.00	0.00		2,321.63
B	GSA	792.70	0.00	0.00	0.00	792.70
B	Habitat For Humanity	1,790.34	0.00	0.00		1,790.34
B	Hair is overrated Club	0.00	0.00	0.00		0.00
B	Happy Minds	0.00	0.00	0.00		0.00
B	Hearts for the Homeless	684.70	0.00	0.00		684.70
B	Helping Hearts	783.36	0.00	0.00		783.36
B	Hiking Club	762.66	0.00	0.00		762.66
B	Hope and Beyond Club	546.59	379.00	0.00		167.59
B	Horticulture Club	2,358.66	0.00	0.00	0.00	2,358.66
B	HOSA Club	(849.46)	0.00	0.00	0.00	(849.46)
B	Indoor Volleyball	0.00	0.00	0.00	0.00	0.00
B	Interact	1,436.74	574.75	578.00		1,439.99
B	Intramural Club	246.30		0.00	0.00	246.30
B	Italian Club	(0.00)	0.00	0.00	0.00	(0.00)
B	Jewelry Club	51.69	0.00	0.00	0.00	51.69
B	Jewish Culture Club	77.17	0.00	0.00	0.00	77.17
B	Just Green Club	288.41	0.00	0.00	0.00	288.41
B	Kerrage	4,219.39	0.00	0.00		4,219.39
B	Key Club	17,489.80	267.00	0.00	0.00	17,222.80
B	Kpop	549.75	0.00	0.00		549.75
B	Latino Culture Club	1,219.43	0.00	0.00		1,219.43
B	Letters for Rosa	(0.00)	0.00	0.00		(0.00)
B	Lewis Elkin Club	(0.00)	0.00	0.00		(0.00)
B	Lingua Link Club	50.00	0.00	207.00		257.00
B	Linguistic Club	53.85	0.00	0.00		53.85
B	Little Free Art Library	50.00	0.00	0.00		50.00
B	Manifest	4,234.49	0.00	0.00	0.00	4,234.49
B	Marine Biology Club	160.41	0.00	152.00	0.00	312.41
B	Math & Science contest 4 kids	0.00	0.00	0.00	0.00	0.00
B	Math Modeling Club	68.44	0.00	0.00	0.00	68.44
B	Mental Health Awareness Club	194.92	0.00	0.00	0.00	194.92
B	Middle Eastern N Africa Hert	370.46	0.00	0.00	0.00	370.46
B	Military Histroy Club	58.66	0.00	0.00	0.00	58.66

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
APRIL 30, 2026**

Account Number	Description	Balance @ 3/31/26	Disbursements	Receipts	Transfers	Balance @ 4/30/26
B	Mini Golf Club	0.00	0.00	0.00	0.00	0.00
B	Mock Trial Club	158.72	0.00	0.00		158.72
B	Model UN Club	3,683.64	0.00	0.00	0.00	3,683.64
B	Morgan's Message	306.28	0.00	0.00	0.00	306.28
B	MSA	31.20	0.00	0.00	0.00	31.20
B	Mudders Club	287.04	0.00	0.00	0.00	287.04
B	Multiculture Club	1,104.92	0.00	0.00	0.00	1,104.92
B	Music Collaboration Club	51.47	0.00	0.00	0.00	51.47
B	Musicians' Guild	2,017.83	0.00	0.00		2,017.83
B	Mythology Club	50.00	0.00	0.00		50.00
B	NAHS	1,852.17	942.00	0.00	0.00	910.17
B	National History Comp.	45.11	0.00	0.00	0.00	45.11
B	Natural High Club	351.01	0.00	0.00	0.00	351.01
B	Navigate	333.29	204.99	0.00	0.00	128.30
B	Neuroscience Club	61.10	0.00	0.00	0.00	61.10
B	New Grounds Club	50.00	0.00	70.00	0.00	120.00
B	New/Gen Club	335.56	0.00	0.00	0.00	335.56
B	Open Aux Club	0.00	0.00	0.00	0.00	0.00
B	Operation Smile	0.00	0.00	0.00		0.00
B	Origami Club	109.82	0.00	0.00		109.82
B	Paddle Tennis	64.37	0.00	0.00		64.37
B	Peer Mediation	2,359.93	263.20	169.00	0.00	2,265.73
B	Philosophy Club	155.09	0.00	0.00	0.00	155.09
B	Photography Club	1,206.47	0.00	0.00		1,206.47
B	Physics Club	63.76	0.00	0.00		63.76
B	Pickleball Club	51.21	0.00	0.00		51.21
B	Ping Pong Club	206.44	0.00	0.00		206.44
B	Piodanco	345.03	0.00	0.00		345.03
B	Podcast Club	0.00	0.00	0.00		0.00
B	Public Health Club	59.46	0.00	0.00		59.46
B	Public Policy Club	531.35	0.00	0.00		531.35
B	RAD	62.90	0.00	0.00		62.90
B	Rea of Hope	0.00	0.00	0.00	0.00	0.00
B	Reach	465.98	0.00	0.00		465.98
B	Red Cross	628.12	0.00	0.00		628.12
B	Refugee Assistance Club	51.21	0.00	0.00		51.21
B	Robotics Club	460.71	0.00	0.00		460.71
B	Russian Voice Club	0.00	0.00	0.00	0.00	0.00
B	SADD	1,951.30	0.00	0.00	0.00	1,951.30

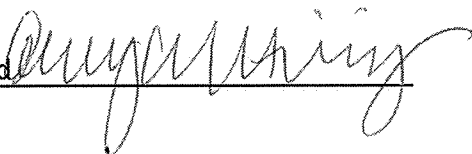
**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
APRIL 30, 2026**

Account Number	Description	Balance @ 3/31/26	Disbursements	Receipts	Transfers	Balance @ 4/30/26
B	SAMH	184.89	0.00	0.00	0.00	184.89
B	Sand Volleyball Club	1,061.49	0.00	0.00		1,061.49
B	SAT/ACT Study Group	0.00	0.00	0.00		0.00
B	Science Bowl	0.00	0.00	0.00		0.00
B	Science Fair Club	(0.00)	0.00	0.00		(0.00)
B	Science Magazine	0.00	0.00	0.00		0.00
B	Science Olympiad	5,925.71	2,653.11	2,015.00		5,287.60
B	Serving Hope Club	86.97	0.00	0.00		86.97
B	Shalom Stoga	215.50	0.00	0.00		215.50
B	Shine	4,209.43	0.00	0.00		4,209.43
B	Ski Club	4,611.38	200.00	0.00	0.00	4,411.38
B	SLAM	400.15	117.07	0.00	0.00	283.08
B	Smiles for Autism	1,601.08	0.00	0.00	0.00	1,601.08
B	Soccer Club	501.33	0.00	0.00	0.00	501.33
B	SPCA Club	268.71	0.00	0.00	0.00	268.71
B	Speedcubing Club	51.45	0.00	0.00		51.45
B	Spinal Cord Injury Awareness	457.41	0.00	0.00		457.41
B	Spoke	2,384.68	479.89	640.00	0.00	2,544.79
B	Squash Club	0.00	0.00	0.00	0.00	0.00
B	Stage Crew	235.64	0.00	0.00		235.64
B	STEM comp club	1,858.81	0.00	0.00	0.00	1,858.81
B	Stoga's Case for Smiles	53.85	0.00	0.00	0.00	53.85
B	Stoga Care Impact Club	59.41	0.00	0.00	0.00	59.41
B	Stoga Chamber Music	250.86	0.00	0.00	0.00	250.86
B	Stoga Echoes	516.56	0.00	0.00		516.56
B	Stoga Footy Club	60.11	0.00	0.00		60.11
B	Stoga Girl Up	62.89	0.00	0.00		62.89
B	Stoga Give Back	0.00	0.00	0.00		0.00
B	Stoga Hair & Makeup	62.81	0.00	0.00		62.81
B	Stoga Music Theatre	40,355.44	226.50	0.00		40,128.94
B	Stoga on Air	58.66	0.00	0.00	0.00	58.66
B	Stoga Students in Finance	50.96	0.00	0.00	0.00	50.96
B	Stoga Study Buddies	248.15	0.00	0.00	0.00	248.15
B	Student Lead Digital Mag	60.54	0.00	0.00		60.54
B	Student to Student	(0.00)	0.00	0.00	0.00	(0.00)
B	Students Passionate about Medicine	(0.00)	0.00	0.00		(0.00)
B	Sunrise Stoga	59.53	0.00	0.00		59.53
B	Supply vets w/smiles	91.61	0.00	0.00		91.61
B	T/E Kids Care	120.48	0.00	0.00		120.48

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
APRIL 30, 2026**

Account Number	Description	Balance @ 3/31/26	Disbursements	Receipts	Transfers	Balance @ 4/30/26
B	Take a Blink for Pink	0.00	0.00	0.00		0.00
B	Tech Student Assoc	(3,920.90)	0.00	0.00		(3,920.90)
B	TED X	174.81	0.00	0.00		174.81
B	The Cappies	475.43	0.00	0.00		475.43
B	The Coffee Bean Club	0.00	0.00	0.00	0.00	0.00
B	The Little Things Club	50.00	0.00	0.00	0.00	50.00
B	The Plastics	53.85	0.00	0.00	0.00	53.85
B	Tri-M Music Honor Society	493.42	0.00	0.00	0.00	493.42
B	TV Production	1,658.07	0.00	0.00	0.00	1,658.07
B	Ultimate Hobby Club	0.00	0.00	0.00		0.00
B	Underwater Robotics Team	338.91	0.00	0.00		338.91
B	Unicef	1,265.74	0.00	0.00	0.00	1,265.74
B	Video Games Club	442.60	0.00	0.00	0.00	442.60
B	Volleyball	0.00	0.00	0.00		0.00
B	Warm Up America	467.76	0.00	0.00		467.76
B	World Central Kitchen	409.79	0.00	413.25		823.04
B	World Current Events Club	59.41	0.00	0.00		59.41
B	Yearbook	28,997.54	0.00	99.00		29,096.54
B	Young Democrats Club	131.79	0.00	0.00		131.79
B	Young Economists Club	63.24	0.00	106.00		169.24
B	Young Republicans Club	0.00	0.00	0.00		0.00
B	Zhong Hua Culture Club	510.61	0.00	0.00		510.61
C	Class of 2026	8,280.89	56,936.25	54,067.65	0.00	5,412.29
C	Class of 2027	9.71	0.00	18,774.65	0.00	18,784.36
C	Class of 2028	1,088.51	0.00	805.00		1,893.51
C	Class of 2029	621.00	464.72	7,481.00		7,637.28
D	Clearing Account	1,166.04	0.00	0.00		1,166.04
D	Field Trip Account	3,991.07	3,114.00	2,968.00	0.00	3,845.07
D	Interest Income	9,800.11	0.00	1,072.02	0.00	10,872.13
E	Beautification	11,035.17	0.00	0.00	0.00	11,035.17
E	NHS	356.25	0.00	0.00	0.00	356.25
E	Student Body Fund	5,108.14	99.00	0.00		5,009.14
E	Student Council	19,145.89	3,505.93	0.00	0.00	15,639.96
	Totals	326,323.76	91,639.18	95,659.93	0.00	330,344.51

Approved



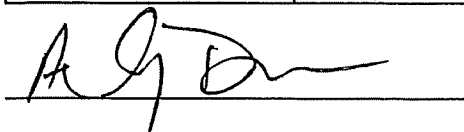
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T/E MIDDLE SCHOOL
STUDENT ACTIVITY ACCOUNTS
April 30, 2026

Account Number	Description	Balance @ 3/31/2026	Disbursements	Receipts	Transfers	Balance @ 4/30/2026
1001	Misc Athletics	\$ (290.00)	\$ 280.00			\$ (570.00)
1002	Football	\$ 661.00				\$ 661.00
1003	Hockey	\$ (149.30)				\$ (149.30)
1004	Soccer	\$ (943.85)				\$ (943.85)
1005	Volleyball	\$ (58.00)				\$ (58.00)
1006	Basketball	\$ (235.36)				\$ (235.36)
1007	Wrestling	\$ (143.00)				\$ (143.00)
1008	Softball	\$ 708.00				\$ 708.00
1009	Baseball	\$ 1,225.00	\$ 463.50			\$ 761.50
1010	Lacrosse	\$ 1,900.00	\$ 1,081.10			\$ 818.90
2001	Yearbook	\$ 6,260.71				\$ 6,260.71
2002	Foreign Language	\$ 85.07				\$ 85.07
2003	Junior Model UN	\$ (3,334.86)				\$ (3,334.86)
2004	Student Council	\$ 2,873.41	\$ 761.93	\$ 5,760.66		\$ 7,872.14
2005	Cultural Clubs	\$ 910.59				\$ 910.59
3002	5th/6th Trips-Extracurr.	\$ -				\$ -
3003	7th Williamsburg	\$ -				\$ -
3004	8th Hershey	\$ -				\$ -
3006	8th Wash DC/Trips&Prog	\$ -				\$ -
4007	Miscellaneous	\$ 1,080.55	\$ 420.00			\$ 660.55
4008	Interest	\$ 3,569.41		\$ 116.43		\$ 3,685.84
4010	Student Body Account	\$ -				\$ -
5001	Music	\$ 15,147.27	\$ 17,095.00	\$ 2,370.00		\$ 422.27
5002	5/6 & 7/8 Plays	\$ (1,104.40)		\$ 13,870.79		\$ 12,766.39
6001	Gr 5 Trips & Programs	\$ 4,693.31				\$ 4,693.31
6002	Gr 6 Trips & Programs	\$ 1,650.04				\$ 1,650.04
6003	Gr 7 Trips & Programs	\$ (1,466.19)				\$ (1,466.19)
6004	Gr 8 Trips & Programs	\$ 707.09	\$ 9,300.00			\$ (8,592.91)
	Totals	\$ 33,746.49	\$ 29,401.53	\$ 22,117.88	\$ -	\$ 26,462.84

Approved



Date

5/8/26

Valley Forge Middle School
Student Activities Accounts
April 30, 2026

Account Number	Description	Balance@ 3/31/26	Disbursement	Receipts	Transfers	Balance@ 4/30/26
A 1001	Miscellaneous	650.31		5,000.00	(3,750.00)	1,900.31
A 1002	Football					
A 1003	Hockey	70.00				70.00
A 1004	Soccer	113.30			(113.30)	
A 1005	Volleyball					
A 1006	Basketball	49.80			(49.80)	
A 1007	Wrestling	722.00			(722.00)	
A 1008	Track		214.97		1,122.00	907.03
A 1009	Baseball		463.50		1,463.30	999.80
A 1010	Softball		154.50		700.00	545.50
A 1011	Lacrosse		297.40		1,349.80	1,052.40
C 2002	Asian/American	231.25	58.29	118.50	-	291.46
C 2003	VF Track Club	1,953.41				1,953.41
C 2004	Builders Club	3,090.84	371.00			2,719.84
C 2005	Model UN Club	(2,691.13)		3,181.00		489.87
C 2010	French Club	880.19	177.99			702.20
C2011	Running Club	194.00				194.00
F 3012	D and D Club	3.16				3.16
F 3002	Grade 5 Trips	1,244.81		6,285.68		7,530.49
F 3005	Grade 6 Trips	(3,048.52)		12,177.81		9,129.29
F 3006	Grade 7 Trips	12,822.38	24,310.15	11,850.20		362.43
F 3007	Grade 8 Trips	22,020.17	24,805.60	28,116.59		25,331.16
G 3008	Student Body Acct.	1,545.64				1,545.64
G 4001	Yearbook	7,819.81	2,077.35			5,742.46
G 4003	Student Council	17,872.12	424.96	222.00		17,669.16
G 4004	Interest	997.76		309.16		1,306.92
G 4009	Drama	74.54	-	-		74.54
G 4011	Musical Fund	10,326.77	30.00			10,296.77
M 4012	Community Service	169.48				169.48
M 5001	Band Fund	158.09				158.09
M 5002	Vocal/String Music	-	-	-		-
T 5003	Music Trip Acct.	2,315.00	3,965.00	3,150.00		1,500.00
T 6001	5th Grade Teams			-	-	
T 6002	6th Grade Teams	340.89				340.89
T 6003	7th Grade Teams					
T 6004	8th Grade Teams		-			
	Totals	79,926.07	57,350.71	70,410.94		92,986.30

Approved: Matthew D. G. Date: 5/18/26

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
CAPITAL PROJECTS FUNDS
May 2026

CASH	-	
INVESTMENTS	-	
DUE FROM/(TO) OTHER FUNDS	-	
ACCOUNTS PAYABLE	-	
TOTAL ASSETS		-
BEGINNING FUND BALANCE	10,582,475.92	
REVENUE	215,331.51	
EXPENDITURES	(10,797,807.43)	
	-	
As of May, 2026		(0.00)

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
CAPITAL PROJECTS BONDS FUNDS
May 2026

CASH	6,771,734.18	
ESCROW	9,330,321.03	
INVESTMENTS	-	
DUE FROM/(TO) OTHER FUNDS	(4,902,616.95)	
ACCOUNTS PAYABLE	-	
TOTAL ASSETS		11,199,438.26
 BEGINNING FUND BALANCE	 13,740,840.42	
REVENUE	20,913,779.11	
EXPENDITURES	(23,455,181.27)	
 As of May, 2026		 11,199,438.26

TREDYFFRIN-EASTTOWN SCHOOL DISTRICT

Statement of Revenues, Expenses and Changes in Fund Net Assets Food and Nutrition Services (FNS) Proprietary Fund May-26

	May-26	YTD	Prior Yr YTD	YTD Budget
Operating Revenues:				
Catering Revenue	\$ 941	\$ 18,100.21	\$ 22,326	\$ 10,656
Vending	\$ 664	\$ 2,744.72	\$ 1,781	\$ 895
Other Revenue	\$ 2,773	\$ 6,716.51	\$ 2,830	\$ 1,598
Lunch/Breakfast	\$ 227,715	\$ 2,109,005.90	\$ 2,211,028	\$ 1,018,689
TOTAL OPERATING REVENUE	\$ 232,093	\$ 2,136,567	\$ 2,237,965	\$ 1,031,838
Non-Operating Revenues:				
Interest/Bank Supplies	\$ 3,885	\$ 32,915	\$ 32,418	\$ 13,639
State Subsidy:				
School Lunch Program	\$ 28,297	\$ 250,088	\$ 235,033	\$ 112,577
Social Security Subsidy	\$ 6,535	\$ 36,837	\$ 39,897	\$ 17,572
Retirement Subsidy	\$ 27,958	\$ 165,255	\$ 179,061	\$ 78,834
Federal Aid:				
School Lunch Program	\$ 46,245	\$ 416,648	\$ 409,872	\$ 171,270
Supply Chain Assistance	\$ -	\$ -	\$ -	\$ -
Donated Commodities	\$ 8,292	\$ 77,759	\$ 74,071	\$ 47,738
TOTAL NON-OPERATING REVENUE	\$ 121,212	\$ 979,501	\$ 970,352	\$ 441,631
TOTAL REVENUE	\$ 353,305	\$ 3,116,069	\$ 3,208,317	\$ 1,473,468
Operating Expenses:				
Salaries	\$ 173,336	\$ 983,115	\$ 1,098,798	\$ 554,289
Benefits	\$ 95,406	\$ 625,334	\$ 718,027	\$ 353,494
Food Costs	\$ 123,798	\$ 1,068,179	\$ 1,091,013	\$ 481,384
Supplies (Paper, Cleaning, Uniforms, etc)	\$ 7,304	\$ 87,225	\$ 120,805	\$ 56,689
Depreciation	\$ 2,720	\$ 21,600	\$ 18,000	\$ 7,715
Repairs and Maintenance	\$ 1,843	\$ 31,018	\$ 38,678	\$ 13,469
TOTAL OPERATING EXPENSES	\$ 404,407	\$ 2,816,470	\$ 3,085,321	\$ 1,467,038
OPERATING SURPLUS/DEFICIT	\$ (51,102)	\$ 299,598	\$ 122,996	\$ 6,430
Operating Transfers In/Out	\$ -	\$ -	\$ -	\$ -
CHANGE IN NET ASSETS	\$ (51,102)	\$ 299,598	\$ 122,996	\$ 6,430
Net Assets				
Invested in Capital Assets	\$ 69,617			
Unrestricted	\$3,948,410			
TOTAL NET ASSETS	\$4,018,027			

TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 05/01/2026 TO 05/31/2026

Vendor Name	Transaction Amount
21ST CENTURY MEDIA	\$ 431.53
A.N. LYNCH CO., INC.	\$ 52,680.65
AARON SOLUTIONS COMPANY	\$ 13,832.00
ABRAMOWITZ MARGARET	\$ 48.20
ACCO BRANDS USA LLC	\$ 371.70
ACE LIMOUSINE AND AIRPORT SERVICE	\$ 2,640.00
ADAMS, NANCY A	\$ 144.04
ADVANSYNC	\$ 499.80
AJM ELECTRIC INC.	\$ 7,366.50
ALAYNA C MENDOZA	\$ 1,281.60
ALIC, CARMELA	\$ 194.61
ALICE HAVRILLA	\$ 823.20
ALIGNMENT CONSULTING GROUP, LLC	\$ 8,000.00
ALISON M DETWEILER	\$ 49.88
ALL AMERICAN FLAGS AND BANNERS LLC	\$ 1,675.00
ALLISON M RUTH	\$ 2,457.60
ALUMINUM ATHLETIC EQUIPMENT CO	\$ 7,071.00
AMANDA J MARTINEZ	\$ 124.39
AMAZON CAPITAL SERVICES, INC.	\$ 14,759.14
AMPLIFY EDUCATION INC	\$ 2,288.40
ANIXTER INC	\$ 7,922.13
ANTOINETTE DRILL	\$ 480.00
ANURADHA MITAL	\$ 24.95
APPLE INC	\$ 200.00
AQUA PENNSYLVANIA, INC.	\$ 17,310.47
AQUARIUS IRRIGATION SUPPLY INC	\$ 380.54
ARRAYA SOLUTIONS, INC	\$ 1,840.23
AUSTILL'S REHABILITATION SERVICES	\$ 107,902.40
AUSTIN, NOAH	\$ 3,665.41
AUTOMOTIVE METAL WORKS	\$ 3,335.57
AVEANNA HEALTHCARE	\$ 31,058.64
AZMAIPARASHVILL ZURAB	\$ 11.60
B & H PHOTO VIDEO INC	\$ 7,954.74
B. BLAIR CORPORATION	\$ 152,579.50
BAIRD & RUDOLPH TIRE CO INC	\$ 2,030.08
BANCROFT CONSTRUCTION COMPANY	\$ 2,241,883.40
BARJAME LATOLLARI	\$ 194.61
BARNES & NOBLE BOOKSTORES INC	\$ 1,787.80
BAYADA HOME HEALTH CARE, INC	\$ 11,542.00
BAYUS, STEPHEN	\$ 2,465.78
BELL, BEVERLY	\$ 720.00
BENEFIT ALLOCATION SYSTEMS	\$ 34,490.26
BERKONE INC	\$ 775.00
BERWYN FIRE CO	\$ 1,100.00
BERWYN LAWNMOWER	\$ 61.57
BIBO D STECHER	\$ 175.15
BLICK ART MATERIALS LLC	\$ 400.64
BONNIE WALCK	\$ 100.00
BSN SPORTS LLC	\$ 1,613.95
BUSCIACCO ANNE MARIE	\$ 60.00
BUXMONT ACADEMY	\$ 4,755.51
C & M REFRIGERATION	\$ 776.83
CALALANG KRISTINE	\$ 145.10
CANDIDA D KULESA	\$ 389.00
CARE OPTIONS FOR KIDS	\$ 7,776.50
CAROLINA BIOLOGICAL SUPPLY CO	\$ 211.19
CCRES	\$ 378,051.56
CDW COMPUTERS CENTERS INC	\$ 50,365.77
CHEN DAVID	\$ 23.80
CHESTER COUNTY I U	\$ 254,750.64

**TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 05/01/2026 TO 05/31/2026**

Vendor Name	Transaction Amount
CHESTER COUNTY TAX CLAIM BUREAU	\$ 43,190.14
CHILD GUIDANCE RESOURCE CENTERS	\$ 10,497.50
CHILDREN'S BOOK WORLD	\$ 2,840.15
CHRISTOPHER J CORNINE	\$ 3,408.00
CHRISTOPHER PIERRE BROWN	\$ 550.75
CHS STUDENT ACTIVITY FUND	\$ 18,640.00
CHU KEVIN	\$ 77.80
CIOCCO, ALICE	\$ 152.48
CIOCCO, ALICE (PETTY CASH)	\$ 1,384.03
CITY OF PHILADELPHIA	\$ 22,287.39
CM REGENT, LLC	\$ 27,794.33
CODA PAINTING LLC	\$ 5,500.00
COLLABOVATE CONSULTING	\$ 2,975.00
COMCAST	\$ 376.55
COMMERCIAL KITCHEN REPAIRS INC	\$ 1,276.26
COMMONWEALTH OF PENNSYLVANIA	\$ 1,000.00
CONESTOGA CREW CLUB	\$ 13,800.00
CONFIDENTIAL	\$ 77,939.40
CONNELLY GAYLE	\$ 50.85
CORONEL EUGENIA	\$ 38.70
CORYELL L HENRY	\$ 114.58
COTTAGE SEVEN EDUCATION SYSTEMS LLC	\$ 10,530.00
COYLE LYNCH & COMPANY	\$ 6,500.00
CRITICARE HOME HEALTH & NURSING	\$ 6,061.25
CROWN TROPHY	\$ 886.00
CUPO PATRICK	\$ 2,623.79
CURRICULUM ASSOCIATES INC	\$ 46,713.58
CUSTOM CHEMISTRY SOLUTIONS, LLC	\$ 1,750.00
CYNTHIA M KNAPP	\$ 1,704.00
DAVID BLACKMORE & ASSOCIATES INC	\$ 28,147.22
DAVID ZULLO	\$ 145.00
DECKER EQUIPMENT/SCHOOL FIX	\$ 880.96
DELECCE, JAMES	\$ 424.00
DELTA-T GROUP	\$ 13,059.70
DEMCO INC	\$ 115.35
DEMERY L CLOSE	\$ 1,281.60
DENK KYM	\$ 13.05
DESAI BIMAL	\$ 20.80
DIVERSIFIED REFRIGERATION, INC.	\$ 361.86
DONALD E REISINGER INC	\$ 46,382.85
DOREE ROLLER	\$ 110.90
DR VICTORIA CONN	\$ 1,237.50
DR. HOLLY HEDRICK	\$ 250.00
DUFF SUPPLY COMPANY	\$ 6,786.10
EASTERN DIE CUTTING & FINISHING INC	\$ 1,572.00
EDVOTEK, INC	\$ 85.99
ELIBETH LOPEZ	\$ 1,704.00
ELIZABETH CHAPMAN	\$ 1,973.78
ELLEN SMITH	\$ 2,585.00
ELWYN OF PENNSYLVANIA AND DELAWARE	\$ 10,351.96
EMILY BOGAN	\$ 2,457.60
EMILY FARINA	\$ 1,281.60
EMPOWERED SCHOOL SOLUTIONS LLC	\$ 2,200.00
EPIC SPECIAL EDUCATION STAFFING	\$ 38,322.20
ERIKA LUCAS	\$ 2,563.20
ERWIN CHARLES	\$ 22.30
ESS-NE	\$ 289,471.88
ESTHER CHI	\$ 1,281.60
EVERDRIVEN TECHNOLOGIES LLC	\$ 17,885.74
EXACT SOLAR	\$ 24,009.12

TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 05/01/2026 TO 05/31/2026

Vendor Name	Transaction Amount
FAIRMOUNT BEHAVIOR HEALTH SYSTEM	\$ 540.00
FARI LATOLLARI	\$ 194.61
FEDEX	\$ 103.38
FENG YING	\$ 22.45
FIVE STAR INC	\$ 1,393,533.90
FLETCHER KAREN	\$ 1,586.07
FLITE	\$ 286.92
FOLLETT CONTENT SOLUTIONS LLC	\$ 4,362.47
FOOD SAFETY SOLUTIONS, INC.	\$ 2,020.16
FORD PRO	\$ 720.00
FOULKE ALEX	\$ 496.00
FOUNDATIONS BEHAVIORAL HEALTH	\$ 38,686.67
FOX ROTHSCHILD, LLP	\$ 11,663.26
FRANCIONE KARI	\$ 20.05
FRANKLIN CLEANING EQUIP AND SUPPLY	\$ 12,459.82
FSI INDUSTRIES/FILTER SERVICES INC.	\$ 6.54
FUSIONSITE PENNSYLVANIA LLC	\$ 717.00
FUTEMA PRISCILLA	\$ 50.70
GALEF GRANT	\$ 4.45
GENERAL HEALTHCARE RESOURCES LLC	\$ 316,405.26
GENG ALLEN	\$ 99.80
GEORGE CROTHERS MEMORIAL SCHOOL	\$ 14,591.70
GEORGE KRAPP JR & SONS	\$ 115,407.57
GEORGE'S WATER ICE, INC.	\$ 3,907.98
GILMARTIN STEVE	\$ 17.90
GOOSE SQUAD, LLC	\$ 1,800.00
GROVE CITY AREA SCHOOL DISTRICT	\$ 5,040.00
GRUBBS RACHEL	\$ 22.35
GUPTA ABHILASHA	\$ 16.85
HANNIGAN LINDSAY	\$ 116.73
HARBORCREEK YOUTH SERVICES	\$ 2,355.64
HARTFORD LIFE & ACCIDENT INSURANCE	\$ 2,001.09
HEALTH MATS CO	\$ 3,422.11
HEATHER CARR	\$ 125.93
HEATHER YEAGER	\$ 29.22
HECKENDORN SHILES ARCHITECTS	\$ 391.16
HERSPORT LLC	\$ 4,851.00
HILLYARD INC	\$ 1,160.32
HOBBS & COMPANY INC	\$ 180,169.10
HOFFMAN HOMES FOR YOUTH	\$ 3,537.50
HOME DEPOT CREDIT SERVICES	\$ 1,240.57
HOPSKIPDRIVE, INC	\$ 7,149.44
HORSHAM CLINIC	\$ 1,680.00
HOUGHTON MIFFLIN HARCOURT	\$ 47,958.16
HUMBERT, MARY BETH C	\$ 1,725.00
IMAGINE LEARNING LLC	\$ 2,144.50
IMMACULATA UNIVERSITY	\$ 2,955.00
IMPERIAL DADE	\$ 20,200.17
INSIGHT GLOBAL LLC	\$ 11,357.50
INSTITUTE FOR MULTI-SENSORY	\$ 261.24
INTELLIGENT MARKETING USA INC	\$ 10,000.00
INTERIM HEALTHCARE OF CHESTER	\$ 55,879.00
J RICHARD PARKER	\$ 129.00
J W PEPPER & SON INC	\$ 427.86
JA SMITH HEATING & AIR CONDITIONING	\$ 23,778.90
JACOBS MUSIC COMPANY	\$ 185.00
JANA GOLBORO	\$ 55.46
JAY R REYNOLDS INC	\$ 154,475.68
JENNA L GRABIAK	\$ 1,754.00
JENNINGS TRICIA	\$ 32.75

**TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 05/01/2026 TO 05/31/2026**

Vendor Name	Transaction Amount
JI YUN SEO	\$ 19.15
JOHN TEMPLETON	\$ 194.61
JONES SCHOOL SUPPLY	\$ 78.00
JUDGE TECHNICAL SERVICES, INC	\$ 27,419.50
JUDITH A RICHARDSON	\$ 194.61
JUDY QIU	\$ 35.00
KATERINA GIOVANOPOULOS	\$ 2,563.20
KELLY, COLM	\$ 216.67
KELLY, KAREN	\$ 5,300.00
KENDALL A STOKES	\$ 272.53
KEVIN MCCAULEY	\$ 17.99
KEYSTONE COLLECTIONS GROUP	\$ 606.22
KEYSTONE FIRE AND SECURITY	\$ 935.24
KIMBALL INTERNATIONAL BRANDS, INC	\$ 3,707.50
KIRK JENNIFER	\$ 48.00
K-LOG	\$ 808.43
KRAPELS MARK	\$ 52.00
KUTA SOFTWARE LLC	\$ 502.00
L.J. PAOLELLA CONSTRUCTION, INC.	\$ 358,292.86
LAB-AIDS, INC	\$ 8,297.13
LAKESHORE LEARNING MATERIALS	\$ 111.26
LAKESIDE EDUCATIONAL NETWORK	\$ 23,770.75
LANCASTER-LEBANON I U	\$ 223,957.92
LANGUAGE SERVICES ASSOCIATES	\$ 1,332.81
LARRY FERRARO STUDENT SERVICES	\$ 2,620.50
LAUREEN STOHRER	\$ 140.66
LEHIGH VALLEY DAIRY FARMS	\$ 7,410.50
LEXIA VOYAGER SOPRIS INC	\$ 78.40
LI JIANYIN	\$ 55.40
LIANNE O LOFGREN	\$ 375.00
LINDROS ABA CONSULTATION, LLC	\$ 260,322.00
LIVING VOICES, INC	\$ 1,000.00
LOZA MATTHEW	\$ 64.65
LUIS C ROSARIO CEDENO	\$ 194.61
LYNCH JAMIE	\$ 44.10
MAGNOTTA AMY	\$ 41.95
MAKDANI NITIN	\$ 30.15
MALANDRUCCO, GREGORY	\$ 211.00
MALVERN RENTALS	\$ 7,436.27
MARCEA HUMMEL	\$ 83.00
MARDINLY INDUSTRIAL POWER LLC	\$ 10,999.00
MARIA DE LORA DELTORO	\$ 823.20
MARIA FERNANDA GARCIA	\$ 3,206.40
MASTERPIECE MULTIMEDIA	\$ 4,919.92
MATTHEWS PAOLI FORD	\$ 1,961.71
MCCARTHY, ANNE	\$ 100.00
MCGRAW-HILL SCHOOL EDU HOLDINGS LLC	\$ 83.49
MEISINGER, AMY	\$ 54.38
MELISSA KORSIN	\$ 19.58
MELMARK INC	\$ 47,642.00
MEYER CHRISTIAN	\$ 31.10
MID-ATLANTIC PROPERTY MAINTENANCE	\$ 10,711.00
MID-STATE ROOFING AND COATING INC	\$ 24,064.00
MINASIAN SILVA	\$ 194.61
MOBILEASE MODULAR SPACE INC	\$ 2,750.00
MORABITO BAKING COMPANY	\$ 4,182.54
MPS	\$ 16,238.52
MUSIC & ARTS CENTER	\$ 2,217.13
NIETA SHAPIRO	\$ 1.60
NYMAN ASSOCIATES, INC.	\$ 88,861.25

TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 05/01/2026 TO 05/31/2026

Vendor Name	Transaction Amount
ODP BUSINESS SOLUTIONS LLC	\$ 19,119.09
OFFSET SERVICE & SALES CO	\$ 1,077.93
OLIVER FIRE PROTECTION SECURITY	\$ 835.00
ON THE GO KIDS, INC.	\$ 396,870.43
ORKIN PEST CONTROL	\$ 95.00
ORR BOB	\$ 23.30
OUT WASH	\$ 1,950.00
OVERBROOK SCHOOL FOR THE BLIND	\$ 9,956.00
PADILLA LESLIE	\$ 50.60
PALMER SCOTT	\$ 19.00
PALMER, RYAN	\$ 173.00
PARK HYE SOOK	\$ 107.75
PATHWAY SCHOOL	\$ 4,004.12
PECO ENERGY COMPANY	\$ 184,288.10
PENNONI ASSOCIATES INC	\$ 3,396.68
PETROLEUM TRADERS CORPORATION	\$ 39,285.11
PIPE DATA VIEW SERVICE	\$ 5,400.00
PITNEY BOWES GLOBAL FINANCIAL SERV	\$ 5,072.34
PITNEY BOWES INC	\$ 307.99
PORTNOFF LAW ASSOCIATES, LTD	\$ 7,958.75
PRESTON DAVE	\$ 280.00
PROFESSIONAL DUPLICATING, INC.	\$ 3,696.43
PSDLAF PCARD	\$ 55,493.51
PUGH MORGAN	\$ 14.00
PURCHASE POWER	\$ 2,506.90
QUILL LLC	\$ 2,985.00
RACE-WORK LLC	\$ 18,179.00
RADIUS SYSTEMS LLC	\$ 19,285.00
REALLY GOOD STUFF, LLC	\$ 319.99
REEDER MARILOU	\$ 31.50
REID DAVID	\$ 28.05
REPUBLIC SERVICES #324	\$ 2,097.88
REVIVEHEALTH INC.	\$ 2,191.14
REYNOLDS DEVELIN SPEECH SERVICES	\$ 12,516.28
RICOH USA INC	\$ 11,400.48
RICOH USA, INC	\$ 12,604.00
ROBERTS OXYGEN	\$ 363.22
ROGERS MECHANICAL COMPANY	\$ 3,925.00
ROMANI, AMY	\$ 75.95
ROMER, SHARON	\$ 18.27
ROOFMEADOW SERVICES INCORPORATED	\$ 1,914.25
ROTHERA JACQUELYN HICKEY	\$ 35.53
ROYER-GREAVES SCHOOL FOR BLIND	\$ 12,753.18
S A N E	\$ 288.65
S D I C	\$ 8,648.92
SAFETY SOLUTIONS INC	\$ 138.10
SALDAN ROSSANA	\$ 91.20
SANDERS JON	\$ 84.05
SARA VREELAND	\$ 779.48
SARANYA RATNASAMY	\$ 13.99
SCHAEFFER MICHAEL	\$ 41.35
SCHIPSI ELECTRIC LLC	\$ 196,209.92
SCHLUPP QI WANG	\$ 43.90
SCHOOL HEALTH CORP	\$ 4,751.08
SCHOOL PAPER EXPRESS	\$ 3,449.00
SCHOOL SPECIALTY LLC	\$ 365.02
SEATON WILLIAM III	\$ 2,700.00
SHANETTE L BERNARD	\$ 168.54
SHAPIRO FIRE PROTECTION CO	\$ 1,040.00
SHOP SPECIALTIES	\$ 81.75

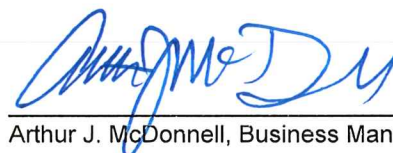
TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 05/01/2026 TO 05/31/2026

Vendor Name	Transaction Amount
SHUGHART NATHAN	\$ 1,465.56
SHUNJING LIAO	\$ 175.15
SICO C/O W B MASON	\$ 8,302.66
SILVANA ADDESSO	\$ 175.15
SMITH MICHAEL	\$ 23.20
SMITH RICHARD	\$ 137.70
SOLIAANT HEALTH LLC	\$ 73,812.88
SOPHOCLES ELIZABETH	\$ 24.80
SOS GROUP INC.	\$ 1,256.03
SOURA GARY	\$ 6.85
SPHERO INC	\$ 8,132.54
STEFFENHAGEN JANET	\$ 194.61
STEHOUWER LISA	\$ 300.67
STEPELEVICH, KAREN	\$ 9.00
STEPHANIE CAMPITELLI	\$ 5,335.00
STERICYCLE, INC	\$ 104.74
STEVE JEWETT	\$ 100.00
STEVE WEISS MUSIC	\$ 1,013.95
STORCK RACHEL	\$ 2.10
STUDIO FLORA	\$ 7,660.00
SUNLIFE ASSURANCE CO OF CANADA	\$ 85,799.61
SWANZ NAGLE ALISON	\$ 26.25
SWEETWATER SOUND LLC	\$ 403.24
SYSCO PHILADELPHIA LLC	\$ 87.12
T.E.E.A.	\$ 58,858.49
T.E.E.A.-P.A.C.E.	\$ 993.68
T.E.N.I.G.	\$ 3,784.19
TAYLOR C SARAH	\$ 83.20
TAYLOR'S MUSIC STORES & STUDIOS	\$ 1,156.00
TELESYSTEM	\$ 4,789.31
THE CERAMIC SHOP	\$ 441.63
THE INDEPENDENCE DRUM SCHOOL	\$ 315.00
THE STEPPING STONES GROUP LLC	\$ 141,886.35
TIMOTHY BRADY	\$ 1,284.00
TOOZE COLIN	\$ 15.25
TORI HALL	\$ 94.85
TOTAL RENTAL, D/B/A	\$ 616.94
TOWLE WENDY	\$ 106.04
TOWN SUPPLY CO INC	\$ 9,250.00
TRACEY SLOAN	\$ 36.55
TREDYFFRIN TOWNSHIP	\$ 9,613.46
TRI-M	\$ 8,025.00
TWISTED COG	\$ 2,150.00
TYMCHENKO NICK	\$ 37.55
U S FOODSERVICE INC	\$ 112,634.74
U S POSTAL SERVICE	\$ 5,000.00
ULINE	\$ 146.71
UNITED PARCEL SERVICE	\$ 322.96
UNITED WAY OF GREATER PHILADELPHIA	\$ 108.00
UPPER MAIN LINE Y M C A	\$ 1,050.00
US MEDICAL STAFFING LLC	\$ 18,328.00
VALLEY FORGE MIDDLE SCHOOL	\$ 300.00
VECTOR SECURITY	\$ 3,890.53
VERIZON WIRELESS	\$ 6,064.74
VERMONT OFFICE OF CHILD SUPPORT	\$ 609.27
VEX ROBOTICS, INC	\$ 741.67
VIOLET E LINDSEY	\$ 1,281.60
VIRCO MFG CORPORATION	\$ 2,266.40
VISUAL SOUND CO	\$ 1,829.66
VON HOYER KATRINA	\$ 16.30

**TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 05/01/2026 TO 05/31/2026**

Vendor Name	Transaction Amount
VRC COMPANIES	\$ 649.93
W B MASON COMPANY, INC	\$ 7,261.91
WANG HONGZHE	\$ 152.10
WANG LI	\$ 31.75
WANG, LIDA	\$ 175.15
WARD'S SCIENCE	\$ 239.85
WASTE MANAGEMENT OF PENNA	\$ 10,255.00
WEGMANS	\$ 930.48
WELGOSH RAYMOND	\$ 16.95
WENGER CORP	\$ 15,006.39
WEX BANK	\$ 14,575.51
WILEY ERINN	\$ 97.45
WILLIAM V. MACGILL & COMPANY	\$ 761.19
WILLIAMS JULIE	\$ 83.90
WISCONSIN CENTER FOR EDUCATION PROD	\$ 320.00
WISLER BARBARA	\$ 114.15
WISLER PEARLSTINE, LLP	\$ 156,155.23
WOODHAVEN RECOVERY	\$ 6,105.00
WORLD AFFAIRS COUNCIL	\$ 5,525.00
WVBC CONDOMINIUM ASSN., INC.	\$ 6,293.97
XIAOPING LONG	\$ 175.15
XU HUI	\$ 38.35
YANHUA YU	\$ 69.90
YOUNG CHONG	\$ 191.05
YUE HUA BI	\$ 175.15
ZHANG BINGHUL	\$ 76.40
RESCHINI	\$ 888,130.14
 Subtotal	 \$ 10,647,818.47
 Procurement Card	 \$ 44,133.84
 Grand Total	 \$ 10,691,952.31

I CERTIFY THAT I HAVE REVIEWED ALL PAYMENTS
AS PRESENTED ON THIS REPORT.




Arthur J. McDonnell, Business Manager

Date

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
TRUST FUND
May 2026

BEGINNING FUND BALANCE	\$	42,986.79
DEPOSITS	\$	34,147.99
DISBURSEMENTS	\$	-
ENDING BALANCE	\$	<u>77,134.78</u>

TREDYFFRIN EASTTOWN SCHOOL DISTRICT
PROCUREMENT CARD DETAIL
May 2026

Vendor Name	Amount
21cm Pa2 Newspapers Circ	\$ 14.00
7-Eleven 30390	\$ 200.00
Academy,cd,acend	\$ 290.00
Acme 0192	\$ 54.51
Amzn Digital	\$ 19.99
B007 United Refrigeration	\$ 2,723.06
Berwyn Pizza	\$ 483.72
Billows Electric Supply	\$ 187.52
Chipotle 2405	\$ 40.00
Colliflower Inc Hq	\$ 102.23
Deckman Motor & Pump Inc	\$ 1,934.00
Devon Liberty	\$ 141.66
Drury Inns	\$ 885.04
El Tio Mexican Restauran	\$ 142.04
Enterprise Rent-A-Car	\$ 152.80
Eractoll (2)	\$ 100.92
Ezcater (3)	\$ 863.04
Fisher & Son Company Inc	\$ 4,306.00
Gdp*gas Works Inc.	\$ 56.90
Georges Music - Berwyn	\$ 35.90
Gillporter.Com	\$ 285.00
Grainger	\$ 8,498.74
Gulf Oil 91430818	\$ 2,975.67
Homedepot.Com	\$ 688.97
In *intelligent Hardware	\$ 200.00
Indeed Usi26-02561135	\$ 493.30
Johnstone Supply Downing	\$ 498.01
Liberty Center	\$ 84.00
Littles-Downingtown	\$ 72.05
Malvern Rentals	\$ 113.75
McMaster-Carr	\$ 1,602.83
Napa Store 8035116	\$ 19.07
Panera Bread #203983 O	\$ 255.41
Port A Bowl And Ace	\$ -
Py *lawn And Golf Co., In	\$ 131.40
School Nutrition Assoc	\$ 183.00
School Outfitters Llc	\$ 1,239.58
Seton Identification Prd	\$ 167.35
Sherwin-Williams (3)	\$ 841.58
Siteone Landscape Supply,	\$ (187.96)
Snapa* Inv-922	\$ 199.00
Stanley Stephens Co., In	\$ 173.73
Staples 00109868	\$ 105.98
Sunoco (3)	\$ 1,062.18
Supplyhouse.Com	\$ 398.71
Target 00025965	\$ 34.99
Teambuildr, Llc	\$ 2,000.00
The Home Depot (3)	\$ 3,642.69
The Pioneer Manufacturin	\$ 1,037.85
The Webstaurant Store Inc	\$ 1,485.76
Tom Doors Liberty	\$ 1,848.65
Tractor Supply (2)	\$ 128.55
Trader Joe S #632	\$ 3.99
Tribles Downingtown	\$ 65.00
Usps Kiosk 4116239550	\$ 23.40
Valley Forge Security	\$ 32.90
Wal-Mart (2)	\$ 87.93
Wawa 208	\$ 122.64
Wegmans King #48	\$ 59.09
Westin Pittsburgh	\$ 673.74
Woodcraft 537	\$ 51.98
GRAND TOTAL	\$ 44,133.84

Consent VII, C, 1: Routine Personnel Actions

VIA: Dr. Anthony Stevenson, Director of Human Resources

1. Resignations/Releases/Retirements

Action Under Consideration: That the Board of School Directors acknowledges the following resignations/releases/retirements:

Eileen Broderick, teacher aide, Beaumont Elementary, retirement, effective 6/12/26

2. Appointments

Action Under Consideration: That the Board of School Directors approves the following appointments and changes in position and/or location:

Carmela Alic, summer crew/custodian, Conestoga High, at an hourly rate of \$23.00, 7/1/26 increase to \$23.98 per hour, effective 6/17/26 to 8/21/26

Alexis Barkman, summer crew/painting, District, at an hourly rate of \$14.56, effective 6/17/26 to 8/21/26

Katherine Bredikin, speech, 2026 ESY Program, at an hourly rate of \$55.00

Harvey Brown, summer crew/custodian, Beaumont Elementary, at an hourly rate of \$23.00, 7/1/26 increase to \$23.98 per hour, effective 6/17/26 to 8/21/26

Sophia Cao, summer crew/custodian, Hillside Elementary, at an hourly rate of \$23.00, 7/1/26 increase to \$23.75 per hour, effective 6/17/26 to 8/21/26

Colin Carey, summer crew/painting, District, at an hourly rate of \$15.08, effective 6/17/26 to 8/21/26

Thomas Custer, summer crew/security, Valley Forge Middle, at an hourly rate of \$29.53, 7/1/26 increase to \$30.79 per hour, effective 6/17/26 to 8/21/26

Charles Davenport, summer crew/security sub, District, at an hourly rate of \$29.53, 7/1/26 increase to \$30.49 per hour, effective 6/17/26 to 8/21/26

Dora DiFrancesco, summer crew/custodian, Conestoga High, at an hourly rate of \$23.00, 7/1/26 increase to \$23.98 per hour, effective 6/17/26 to 8/21/26

Maiah Dougherty, summer crew/custodial, Conestoga High, at an hourly rate of \$15.08, effective 6/17/26 to 8/21/26*

Michael Galban, summer crew/painting, District, at an hourly rate of \$15.08, effective 6/17/26 to 8/21/26

Louise Gardner, summer crew/security, TE Middle/NOC, at an hourly rate of \$29.53, 7/1/26 increase to \$30.79 per hour, effective 6/17/26 to 8/21/26

Lynnette Hampton, summer crew/custodian, Conestoga High, at an hourly rate of \$23.00, 7/1/26 increase to \$23.98 per hour, effective 6/17/26 to 8/21/26

Tracie Hentschel, summer crew/custodian, Devon Elementary, at an hourly rate of \$23.00, 7/1/26 increase to \$23.75 per hour, effective 6/17/26 to 8/21/26

Scott Irvin, summer crew/landscaping, District, at an hourly rate of \$14.56, effective 6/15/26 to 8/21/26*

Peggy Lavallee, summer crew/custodian, Devon Elementary, at an hourly rate of \$23.00, 7/1/26 increase to \$23.98 per hour, effective 6/17/26 to 8/21/26

Kaleb Lewis, custodian, Conestoga High, at an hourly rate of \$23.75, effective 7/27/26*

Terrie McClennon, summer crew/security, Valley Forge Elementary, at an hourly rate of \$29.53, 7/1/26 increase to \$30.79 per hour, effective 6/17/26 to 8/21/26

Amberlynn McKay, summer crew/painting, District, at an hourly rate of \$14.56, effective 6/15/26 to 8/21/26*

Gennale McKissick, summer crew/security, Conestoga High, at an hourly rate of \$29.53, 7/1/26 increase to \$30.79 per hour, effective 6/17/26 to 8/21/26

Liam McLaughlin, summer crew/painting, District, at an hourly rate of \$14.56, effective 6/17/26 to 8/21/26

Jodi Mincer, teacher, 2026 ESY Program, at an hourly rate of \$50, ESY tutor, at an hourly rate of \$55.00

Debra Molinaro, summer crew/security sub, District, at an hourly rate of \$29.53, 7/1/26 increase to \$30.79 per hour, effective 6/17/26 to 8/21/26

Tyler Nash, summer crew/custodial, District, at an hourly rate of \$15.08, effective 6/15/26 to 8/21/26*

Habib Nicolas, summer crew/custodian, Devon Elementary, at an hourly rate of \$23.00, 7/1/26 increase to \$23.98 per hour, effective 6/17/26 to 8/21/26

Lucy Paules, teacher, Temporary Professional Employee Contract, Conestoga High, salary based and prorated on an annual salary of \$75,922, effective 7/1/26*

Marianne Reilly, summer crew/custodian, Conestoga High, at an hourly rate of \$23.00, 7/1/26 increase to \$23.98 per hour, effective 6/17/26 to 8/21/26

Judith Richardson, summer crew/security, Hillside Elementary, at an hourly rate of \$29.53, 7/1/26 increase to \$30.79 per hour, effective 6/17/26 to 8/21/26

Benjamin Robinson, summer crew/painting, District, at an hourly rate of \$14.56, effective 6/17/26 to 8/21/26

Lisa Saddler, general kitchen worker, T/E Middle, at an hourly rate of \$18.85, effective 5/26/26**

Shideh Shafer, teacher, Temporary Professional Employee Contract, Elementary School TBD, salary based and prorated on an annual salary of \$87,025, effective 7/1/26

Pei Pei Sun, general kitchen worker, Conestoga High, at an hourly rate of \$18.85, effective 5/26/26**

* Employment contingent upon appropriate Personnel processing and State and Federal requirements.

** Rate increase July 1st per TENIG contract

3. Probationary Period Wage Adjustments

Action Under Consideration: That the Board of School Directors approves the following wage adjustments consistent with the collective bargaining agreement for the following employees who have completed the 90-day probationary period.

Jacobo Zayas, custodian, Devon Elementary, effective 6/1/26

Michael Zynn, custodian, Conestoga High, effective 6/1/26

4. Volunteer Report

Action Under Consideration: That the Board of School Directors acknowledges with appreciation the contributions of the following school volunteers:

BEAUMONT ELEMENTARY

Library

Amber Berry	Ashley Braham	Bridgid Burkert	Simran Chopra
Catherine Daniel	Moyna DeFelice	Rachel D'Orsaneo	Hannah Fusco
Lauren Holt	Elizabeth Holtz	Auste Joost	Virginia Langloss
Yuhan Liao	WanChen Lin	Erin Lusk	Stephanie McCauley
Amanda McClendon	Heather McConnell	Alicia McGill	Maria Pagiotas
Elizabeth Patterson	Lindsey Santos	Brian Skellan	Michelle Spinazzola
Kelly Waterman			

Mystery Reader

Bradley Baker	Kevin Burkert	Nicholas Cramsey	Hannah Fusco
Stephen Gontkosky	Erin Lusk	Carrie Anne Ploppert	

Cultural Arts

Beth Cokely	Erin Giovanni
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Beautification

Ashley Bushnell

Field Trip Chaperone

Catherine Boyle	Amanda Brinkman	Kevin Burkert	Stina Carter
Daniel Davis	Andrea Davis	Anthony Donahue	Rachel D'Orsaneo
Hannah Fusco	Mikhaila Goldberg	Greg Grimm	Michael Herman
Kerry Jarema	Amanda Knecht	Kimberly Lafferty	Peter Landers
Se Le	WanChen Lin	Megan Lofgren	Jennifer Ludlow
Amanda McClendon	Margaret McDowell	Carolyn Moralle	Elizabeth Patterson

Stephen Pidhirsky	Lisa Schwarcz	Rene Shang	Kristen Singer
Preeti Sivaramakrishnan	Michelle Spinazzola	Christine Talamini	Taraneh Thompson
Tuyen Tieu	Luz Karina Turel	Mijung Vuadens	Kelly Waterman

Spring Carnival

Sadie Atkins	Gina Chambers	Beth Cokely	Dana Costello
Andrea Davis	Elizabeth Holtz	Abigail Hopkins	Lauren Musso
Rebecca Ormsbee	Angela Polselli	Lauren Skellan	Jessica Sullivan

Rainforest

Brandon Barthelmeh	Anthony Kurtz	Tashan Mistree	Maria Pagiotas
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Talent Show

Sharon Brown	Bridgid Burkert	Kevin Burkert	Dana Costello
Courtney Gersbach	Mikhaila Goldberg	Tina Joseph	Liang Lu
Carolyn Moralle	Elizabeth Patterson	Angela Polselli	Lisa Schwarcz
Michelle Spinazzola	Jessica Sullivan	Di Wu	Heather Lawler

Teacher Appreciation

Kate Gibbons	Abigail Hopkins	Carolyn Moralle	Elizabeth Patterson
Taraneh Thompson			

First Grade Book

Rutendo Muchinguri

DEVON ELEMENTARY**Communications**

Brendan McGeehan	Binh Nguyen	Angela Sipe
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Cultural Arts

Ashley Altomare	Natalie Finn	Patty Kang	Debbie McKetta
Raquel Parkes	Kerry Reed	Glenn Sarsale	Ami Shah
Tiana Walters			

Third Grade Field Trip

Ashley Altomare	Christine Brown	Claudia Carfagno	Stephen Carrochi
Ashley Dunegan	Aileen Fletcher	Nooshi Hashemi	Katie Hirt
Allison Morris	Nikki Nelson	Chelsea O'Rourke	Lisa Perry
Matt Rovine	Katherine Scott	Karen Skidmore	Mei Hong Tang

Fourth Grade Field Trip

Christin Brackett	Kristen Breslin	Krishnaveni Deenasekaran	Bernadette D'Emilio
Tara Donnelly	Matthew Douglas	Julia Forman	Lauren Gallagher
David Gannaway	Brooke Goldstein	Leah Hamill	Flora Kurtz
Eric May	Michael Messina	Kasia Morris	Shawn Moser
Erin Moul	Susan Nowoswiat	Brian Podgajny	Cameron Provost
Matt Provost	Gnana Shekar	Colleen Shute	Valerie Staub
Adrienne Strickler	Susan Thomas	Matt Tiede	April Turoczi
Meg Wyks			

School Board

Kate Barry	Christina Brown	Tara Donnelly	Kelly Luciano
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Brooke Goldstein	Cameron Prevost		
Spring Fair			
Jenn Abrams	Lori Barletta	Christin Brackett	Christina Brown
Karen Burke	Molly Carter	Tara Charron	Emma Cloetingh
Carme Coll	Jasmine Crew	Paulina Dapena-Cherry	Tara Donnelly
Ashley Dunegan	Amanda Ford	Brooke Goldstein	Stephanie Hughes
Chloe Johnston	Jennifer Kampes	Steph Kobilka	Karl Kraft
Rita Leet	Sarah Lugar	Brooke McGlinn	Brittney McLaughlin
Kimberly Mendyka	Nikki Nelson	Susan Nowoswiat	Brian Podgajny
Jessica Podgajny	Matt Prevost	Katie Rafter	Carrie Reif
Abby Ryan	Richard Salazar	Stephanie Scanlan	Ashley Sheppard
Angela Sipe	Adrienne Strickler	Neha Talwar	Matt Tiede
April Turoczi	Robin Williams		
Kindergarten Filed Day			
Karin Brown	Strat Chrisanthon	Toan Huynh	Chloe Johnston
Patsy Krechel	Rita Leet	Sarah Lugar	Brendan Mcelrone
Katherine Mcelrone	Binh Nguyen	James Odea	Matthew Rovine
Richard Salazar	Stephanie Scanlan	Karen Skidmore	Xinyang Tang
Alisha Trocciola	Katelyn Watson		
Grades 1-4 Field Day			
Jenn Abrams	Ashley Altomare	Maggie Barnes	Mike Barry
Christin Brackett	Kristen Breslin	Christina Brown	Karin Brown
London Brown	Sasha Buckwalter	Karen Burke	Julie Cady
Stephen Carrochi	Brady Carter	Molly Carter	Lana Chin
Heather Corkery	Alison Craskey	Allison D'Anjou	Bernadette D'Emilio
Chloe Deterick	Steven Disciullo	Tara Donnelly	Saanjh Dubey
Carme Coll Ferrer	Aileen Fletcher	Ed Gallagher	Lauren Gallagher
David Gannaway	Ryan Geib	Christina Gibbs	Heather Glazer
Gertrude Gotore	Eric Hellberg	Allison Hesterman	Jordan Hesterman
Katie Hirt	Kelly Jones	Shireen Kanaan	Jasper Kang
Ravneet Kaur	Patty Kimmel	Harper Ko	Karl Kraft
Deepa Krishnan	Hongtao Liu	Gabrielle Loureiro	Kelly Luciano
Katherine MacLean	Maureen Manfrey	Elizabeth Mason	Gail Mattis
Richard Mattis	Jason Matz	Andrew McKairnes	Kimberly Mendyka
Lori Messina	Michael Messina	Renata Miguel Benac	Katelyn Molnar
Catherine Morris	Chris Morris	Shawn Moser	Erin Moul
Kelly Napier	Nikki Nelson	Brad Nelson	Taylor Nikpour
Susan Nowoswiat	David Ogletton	Sadie Ogletton	Chelsea O'Rourke
Huynh Pham	Carrie Reif	Greg Reif	Ashley Sheppard
Meghan Shue	Adam Shute	Colleen Shute	Tim Sipe
Angela Sipe	Adrienne Strickler	Scott Strickler	Susan Thomas
Julia Tiede	Prachi Trivedi	Clare Tudge	April Turoczi
Ben Turoczi	Katelyn Watson	Megan Williams	Brent Winig
Josephine Winig	Meghan Wyks		

HILLSIDE ELEMENTARY**Kindergarten VIP
(Student Of the Week)**

Patrick Gillan

**Kindergarten Guest
Reader**

Mariel DiMauro

Lindsay Friel

Garrett Harmon

Vinod Kumar

Jamie McCafferty

Swati Rawat

Omar Whitfield

Grade 1 Guest Reader

Timothy Adkins

Sarah Brown

Alice Martinez

Lauren Merclean

**Grade 2 Jump Rope for
Heart**

Emily Butler

Lindsay Martin Carlson

Kate Flynn

Deepa Gokulnath

Bridget Guarasci

Krista Jones

Sudha Gopi Krishna

Xuan Ko

Mark Marion-Landais

Matthew Margotta

Alison Oliver

Valerie Palazzo

Christina Gonzaga

Julia Quina

Kim Simmons

Jon Snyder

Perotti

Siyu Wang

Erin Wood

Grade 3 Guest Reader

Ade Ajibade

Sajid Khan

Jin Bai

Nicole Bligh

Jeremiah Glass

Kim Kubicek

Nandhini Sivakumar

Aslin Tressler

Grade 3 Field Trip

Nicole Bligh

Alexa Labresco

Lindsay McCraw

Vanessa Melvin

Aishah Miller

Molly Mulhern

Michelle Nagurney

Ed Patterson

Kathleen Schouten

Aslin Tressler

Library

Katy Bishopric

Jill Culbert

Julia Fisher

Deepa Gokulnath

Yvette Hope

Morgan Long

Susanne Martin

Ariana Mason

Jamie McCafferty

Andrea Sinnamon

Kim Simmons

Corrie Stango

Liz Weber

PTO

Liz Allgood

Toni Armstrong

Nicole Bligh

Sarah Brown

Samantha Butler

Suman Balachandran

Erika Cardamone

Megan Dieckhaus

Lauren Dougherty

Shelley Fisher

Kathy Freyhof

Katie Fuller

Deepa Gokulnath

Tiffany Garofolo

Amanda Greene

Allison Hartman

Yvette Hope

Michaela Johnson

Krista Jones

Janet Malin Morey

Emily Martino

Sridevi Mony

Brad Murphy

Maura Murphy

Alison Oliver

Annie Ramadan

Het Desai-Shah

Joe Silvent

Corrie Stango

Jenny Tak

Kathleen Thomas

Jen Trujillo

Alysa Zirilli

Mike Zirilli

ELD

Martha Adler

**NEW EAGLE
ELEMENTARY****PTO Representatives**

Becky Daly
Julie Liberi
Lauren Tiede

Stacey Harbeson
Gina MacNeill
Katie Tzorfas

Michele Hinken
Jenna Pereira

Lauren Lentz
Micheline Taptich

PTO Committee

Brooke Alstein
Lindsey Brinkmann
Megan Costello
Ruth Graziano
Kim Langston
Sarah Luccaro
Angela Monger
Erica Repucci
Cheryl Tourish

Allegra Angus
Kelly Brower
Casey Devlin
Alexandra Hindle
Katie Lieb
Kathleen Lukes
Amanda Neill
Amy Roberts
Kristen VanDeBoe

Mary-Catherine Barrett
Kate Carlson
Katie Garayoa
Beth Huertas
Lauren Lentz
Zariella Maloney
Cynthia Olster
Christine Toto
Liz Verde

Elissa Benedette
Andrea Chowansky
Lauren Golden
Kristen King
Alyson Lotman
Rachel Miller
Elizabeth Pepe
Kristin Toto
Kirsten Walton

Homeroom Coordinators

Evan Benn
Kate Carlson
Kate Ettingoff
Alexandra Hindle
Angelina Monger
Lindsay Van Wagner

Jazmin Buchanan
Andrea Chowansky
Jocelyn Good
Michelle Larkin
EJ Pepe
Kirsten Walton

Sarah Caffrey
Jennifer Clerkin
Elizabeth Griesser
Alex Malloy
Bridget Phillips
Christine Yelovich

Lindsey Carden
Alison Diamond
Dana Hibbard
Ashlee Milnes
Amy Roberts

Library Volunteers

Annie Baker
Stephanie Blaney
Kristi DeStefano
Jocelyn Good
Elizabeth Landers
Sarah Luccaro
Ashlee Milnes
Archana Ramachandra
Tara Sexton
Kristin Toto
Caimei Zhang

Monica Baribault
Lindsay Brinkman
Kate Ettingoff
Alexandra Hindle
Van Le
Brittany McCabe
Amber Nathanson
Amy Roberts
Meg Shurak
Nicole Tuohey

Mary-Catherine Barrett
Julie Burge
Catherine Flaherty
Beth Huertas
Kelly Loscalzo
Mirna Mejia
Caitlin O'Donovan
Anne Roytman
Monica Smith
Brooke Weaver

Elissa Benedette
Sarah Caffrey
Laura Grill
Alison Hunter
Sharelle Low
Rachel Miller
EJ Pepe
Sara Serbun
Julia Sturniolo
Qiang Yang

Grade 3 Beekeeper

Gina Briscella
Lauren Lentz
Priya Ratneshwar

Michelle Dzendzel
Kelly Loscalzo
Jon Tang

Dhwani Joshi
Ashlee Milnes
Christine Toto

Jamie Koch
Brad Nathanson
Kristen VanDeBoe

Grade 3 Math Fair

Shinhae Ahn
Julie Burge
Taylor Doyle
Morgan Fischer
Jamie Koch
Ashlee Milnes
Shantell Scott

Elissa Benedette
Gisele Chud
Catharine Eleey
Cara Foran
Ilona Lacy
Elizabeth Pepe
Sara Serbun

Stephanie Blaney
Michael Crook
Kelly Esposito
Jocelyn Good
Kelly Loscalzo
Jeena Pereira
Meg Shurak

Gina Briscella
Weijian Diao
Michele Fischer
Elizabeth Griesser
Meghan McArdle
Erica Repucci
Julia Sturniolo

Grade 4 Party

Amanda Cannon	Kate Carlson	Maryanne Carroll	Bethany Corio
Shannon Crotty	Kate Ettingoff	Katie Garayoa	Melissa Hough
Alicia Lewis	Brett Maguire	Alison McElroy	Becky McLoughlin
Angelina Minger	Cynthia Olster	Greta Richter	Katie Tzorfas
Debbie Valsan	Lindsay Van Wagner	Kristen Vento	Kirsten Walton

Field Day

Ana Castillo	Shimma Abdulla	Amy Achord	Kiran Akhtar
Nasir Akhtar	Mike Alstein	Kate Masino	Allegra Angus
Annie Baker	Matt Balaban	Kelsie Balde	Mamadou Balde
Catherine Baldry	Ichard Baldry	Monica Baribault	Mary-Catherine Barrett
Jonathan Bartlett	Elissa Benedette	Ishita Bhavsar	Marsha Bierly
Chris Bradley	Laura Bramble	Gina Briscella	Leah Buchanan
Julie Burge	Greg Burns	Celeste Burns	Robin Butz
Sarah Caffrey	Ryan Caffrey	Melissa Calder	Lindsey Carden
Wendy Chan	Marta Charpentier	Eric Charry	Kristin Connell
Casey Connelly	Tina Connor	Marissa D'Agostini	Jacquelyne Devine
Weijian Diao	Lauren Dougherty	Taylor Doyle	Sarah Egoville
Catharine Eleey	Lisa Eppolito	Chuck Eppolito	Kate Ettingoff
Stephanie Ference	Kyle Fernly	Joe Fields	Michele Fischer
Cara Foran	Jessica Forcine	Anne-Laure Gallot	Charity Fraser
Sarah Friel	Siu Fung	Deepti Galos	Brian Garayoa
Katie Garayoa	Megan Goldman	Julie Golembiewski	Jocelyn Good
Mark Griffin	Cheryl Gutshall	Krystal Ham	Chelsea Harris
Stacey Havlik	Dana Hibbard	Michele Hinken	Melissa Hough
Beth Huertas	Josh Hunter	Bahar Jahanbin	Dhwani Joshi
Lama Kahhal	Russell Kalbach	Sarah Kendall	Ankita Kharya
Frank Kish	Laura Kish	Jamie Koch	Maria Kronyak
Elizabeth Landers	Michelle Larkin	Heesuk Lee	Kimberly Lemli
Lauren Lentz	Lei Li	Xiaowen Li	James Liberi
Bill Liva	Savannah Long	Alison Loomis	Rich Loomis
Steven Loscalzo	Pu Luo	Katie Ly	Greeshma
Laura Marinakos	Kelli Mayes	Meghan McArdle	Manomohan
Alison McElroy	Sara Murray	Nidhi Naik	Brittany McCabe
Charlotte Nesar	Abby Niznik	Carlos Perez	Amber Nathanson
Yuhan Ralph	Archana Ramachandra	Krista Regaldi	Alex Pfeffer
Brittany Rosenbaum	David Rosenbaum	Evan Roskos	Hannah Rodriguez
Sara Serbun	Erin Lee Shelly	Norman Henry Shelly	Shantell Scott
Monica Smith	Aaron Springer	Julia Sturniolo	Jeff Shurak
Siqi Tang	Jon Tang	Stephanie Tang	Kristen Sweet
Lauren Tiede	Jeff Tirney	Katie Tzorfas	Ben Tiede
Thuy Van Le	Lindsay Van Wagner	Molly Van Roden	Debbie Valsan
Kristen Vento	Maureen Vitris	Kirsten Walton	Kristen VanDeBoe
			Jenny Wei

Jing Wei
Richard Wolfington
Hafida Zitouni-Sadouki

Jennifer Welsh
Christine Yelovich

Erin Willis
Mark Yoder

Kelley Wolfington
Yun Ya Zhang

VALLEY FORGE ELEMENTARY

Birthday Board

Lauren DiFelice

Eyes of a Child and Lobby Decorating

Claudine Cederroth

Margaux Kline

Deepti Naresh

JJ Patwari

Library

Lauren Bauer
Lesley Farrell

Jessica Burgess
Svanborg
Gudmundsdottir

Alissa Cerny
Karin Hellberg

Lauren DiFelice
Shuting Huang

Kate Ineson
Laura Lynds
Wendy Neo
Amanda Whitehead

Tola Jordan
Stacy McAllister
Sarah O'Brien
Jungsook Yoon

Shannon Klagholz
Andi McKeown
Jena Riley

Sojung Lim
Ashley Means
Lauren Satchell

First Grade Field Trip

Ilya Boytsov
Octavia Caulder
Tara Durkot
Christina Grabowski
Carrie Horton

Tim Buckman
Fatima Chaudhry
Lesley Farrell
Solveig Hakonardottir
Marie-Ange Huchard-
Chaville

Meghan Butryn
Xi Chen
Nina Finlayson
Peter Helberg
Naja Javaid

Teresa Carras
Wendy Cooper
Jill Glessner
Jeanne Hong
Rachael Labensky

Manzoor Maqbool
Kelly Mistry
Katie Proudford
Sophia Shelanski
Orly Yonaev

Andiswa McKeown
Catherine Morris
Whitney Restivo
Jian Sun

Ashley Means
Mohamed Mosalem
Deborah Ritter
Sarah Wallace

Michelle Minutella
Deepti Naresh
Mark Sabat
Xinyi Wu

Fourth Grade Field Trip

Aisha Abudu
Carrie Cottone
Margaux Kline
Sylvia Ranalli
Chris Wallace

Stacey Barry
David Galbraith
Jennifer Lazar
Deborah Ritter
Harlia Yalamanchi

Meghan Butryn
Stephanie Harris
Teresa Mullane
Erika Roselli

Claudine Cederroth
Jeanne Hong
Wee-Siang Neo
Mark Sabat

Field Day

Victoria Bodnar
Kristen Hipolit
Heather Van Thuyne

Jeffrey Brenner
Jennie Meltzer
Pamela Zakielarz

Lisa Griffin
Rebecca Navarro

Kristen Hager
Lauren Schell

Cultural Arts

Shannon Klagholz

Yearbook

Tola Jordan

Margaux Kline

Jena Riley

Fourth Grade Party

Katie Egan
Executive Board

Christina Bair

Karin Hellberg

Shannon Klagholz

Ashlee Oliver

Jena Riley

Heather Manifold

Padmavathi
Bhagavathula

Tola Jordan

Margaux Kline

Ria Parsard

Lauren Weigl

Ruth Chu

Ikuko Karacsony

Chen Yi Lin

JJ Patwari

Chris Dautrich

Pooja Kaushik

Kara O'Brien

Jessica Rennard

T/E MIDDLE**Art**

Rita Thompson

PTO Board

Susan Chronister

Janet Malin

Deepti Singh

Akhila Gautam

Lindsey MacGruer

Kate Wang

Ted Kim

Kristina Phipps

Sarabeth Krulock

Laura Reilly

PTO Committee Chairs

Sam Butler

Kate Miller

Karen Zamperini

Laurie Doyle

Kerry Reed

Beth Fogarty

Stephanie Sobel

Jessica Melniczak

Amanda Wollick

PTO Volunteers

Ashley Bushnell

Cara Rash

Natalie Finn

April Turoczi

Kathy Freyhof

Alicia Mendicino

VALLEY FORGE MIDDLE**PTO Officers/Volunteers**

Sibel Aras

Lesley Briante

Tola Jordan

Benny Kurniawan

Josie Masella

Jena Riley

Anne Woodcock

Jackie Banister

Lesley Farrell

Jing Kerchner

Jessica Littleton

Joann Mayo

Amy Saylor

Lindsay Belzer

Sahar Ghani

Rachel Kramer

Kamna Lohano

Amanda Miller

Soumya Roy

Shobha Bhojwani

Tim Hennessey

Daisy Lac

Sandra Mahar

Shirley Osborne

Kate Vasudevan

CONESTOGA HIGH**Main Office**

Pamela Aviles

Beth Fogarty

Kristina Phipps

Lindsey Weber

Anaid Calvitti

Amanda Ivory

Leah Raup

Susan Canas

Kate Miller

Nick Raup

Saanjh Dubey

Autumn O'Reilly

Nikole Salata

Student Services

Saanjh Dubey

Margaret Mackenzie

Patty Neeb

Caroline Small

Class Chairs

Tricia Jennings

Amy Lange

Autumn O'Reilly

Nikole Salata

Reflections

Stacy Albert

Valerie Cheng

Christina Arnault

Meg Cranford

Beth Breault

Stephanie Crill

Amy Cava

Shilpa Gandre-Babbe

Heyreoun An Han	Rachel Kramer	Anita Laloo	Katie Lenehan
Tiffany Leong	Terri MacDonald	Vasavi Marabathula	Erica McReynolds
Christine Miller	Kelly Myers	Mike Neeb	Patty Neeb
Kristina Phipps	Maura Redmond	Nikole Salata	Claudia Sandoval
Carie Shingleton	Deepti Singh	Catrina Smith	Mark Szpila
Yanping Xiong	Cara Wiechecki	Yunhua Zhang	

Consent VII, C, 2: EDR Recommendations for the 2026-27 School Year

VIA: Dr. Anthony Stevenson, Director of Human Resources

Action Under Consideration: That the Board of School Directors confirms the administrative recommendations for the positions listed below for the 2026-27 school year at the stipends set forth below.

<u>Activity</u>	<u>Name</u>	<u>Stipend</u>
Audio recording all 2026-27 School Board Meetings & Board Committee Meetings for Education, Facilities, Finance & Policy	John Short	\$7,679.80
Video recording for half of all 2026-27 Board Committee Meetings for Education, Facilities, Finance & Policy	Shawn Goff	\$3,471.69
Video recording for half of all 2026-27 Board Committee Meetings for Education, Facilities, Finance & Policy	Kevin Hughes	\$3,471.69

Consent VII, C, 3: 2026-27 Hourly Wage Rates for the Tredyffrin/Easttown School District Non- Instructional (Support Personnel) Temps/Subs

VIA: Dr. Anthony Stevenson, Director of Human Resources

Action Under Consideration: That the Board of School Directors approves the Tredyffrin/Easttown School District Non-Instructional (Support Personnel) Temps/Subs hourly wage rate for the 2026-27 school year as listed below.

**2026-27 Hourly Wage Rates
T/E Temps/Substitutes**

Security	\$18.41
Health Room Nurse	\$28.74
Secretary	\$28.74
General Kitchen Worker	\$17.27
Custodial	\$17.27
Maintenance (General)	\$18.41

Consent VII, C, 4: 2026-27 Hourly Wage Rates for Teacher Aides, Paraprofessionals, Evening School Suspension Monitors (Secondary Schools), District Summer Crew

VIA: Dr. Anthony Stevenson, Director of Human Resources

Action Under Consideration: That the Board of School Directors approves the hourly wage rates for teacher aides, paraprofessionals, evening school suspension monitors (secondary schools) and District summer crew for the 2026-27 school year as listed below:

**2026-27 Hourly Wage Rates
Teacher Aides, Paraprofessionals, Evening School Suspension Monitors
(Secondary Schools), District Summer Crew**

Teacher Aides (Instructional/Clerical)	\$17.54
Paraprofessionals	\$25.60
▪ Science Aide (Elementary)	
▪ Reading Support (including BRIDGE and Early Intervention)	
▪ Applied Technology Aides (K-12)	
▪ Special Education Support	
▪ Paraprofessional	\$24.59
▪ Para Educator	\$18.68
Evening School Suspension Monitor (Secondary Schools – Certificate Required)	\$26.22
Crossing Guard	\$19.45
Summer Crew (General Seasonal)	
1 st year (starting)	\$15.07
2 nd consecutive year	\$15.61

Consent VII, C, 5: Contracted Services for the 2026-27 School Year

VIA: Dr. Anthony Stevenson, Director of Human Resources

Action Under Consideration: That the Board of School Directors approves the following vendors to provide services during the 2026-27 school year:

Contractor	Description of Work	2026-2027
2 Be Social, LLS (Tara Trievel)	Social Skills Services	\$60 per 30-40 minutes for virtual sessions; \$200 for 1st hour (includes travel time) of attending IEP; \$50 each additional hour
Dr. Susan Anderer	Conduct Psychological Evaluations for T/E students	\$5,600/evaluation
Axelman Speech, Language & Learning	Conduct Independent Speech/Language Evaluations	\$275/hour
Stephanie Campitelli	Homebound/IEP Tutor	\$55/hour
CHOP Gender & Sexuality Development Program	Consultation with District Professional Staff	Variable
Come Alive Communications, Inc	Language Translation Services	Variable
Community Integrated Services, Inc	Obtain Community Based Employment for Students with Disabilities	\$88/hour
Deaf-Hearing Communications	American Sign Language Interpreter	Regular Assignments: \$90/hour; Specialty Assignments \$125/hour, Legal Assignments \$135/hour; On-Call Emergency Service: double regular hourly rate
Scott DeLone	Homebound Tutor	\$55/hour
Developmental Neuropsychology Associates, PC, (Dr. Mary Lazar)	Conduct Psychological Evaluations for T/E students	IEEs (to include a school observation) \$5,600; Neuropsych Eval - \$5,040 (additional \$350 for a school observation in person), Attendance at meetings \$250 virtual; \$350 in person; consultation for parents \$200
Antoinette Drill	ACCESS Medical Reviewer	\$60/hour
Dr. Timothy Edge	Conduct Psychological Evaluations for T/E students	Therapy \$200/hour; IQ testing - \$400; full battery of testing \$3,500; Independent Educational Eval \$4,200
Educere, LLC	Homebound Tutoring Services	\$499 to \$999 for full year course; \$249.50 to \$499.50 for 1/2 year course; \$39 per week for homebound; \$245-\$350 for abbreviated Course
EmpowerED (Jenna Rufo)	Professional Development of Essential Curriculum	Coaching/Consultation \$275/hour; Half-day professional development session 1 trainer - \$3,200
Ethos Treatment	Bilingual Intake; Adolescent Treatment Groups	\$195 per intake
Dr. Sara Fried	Psychological, Neuropsychological Testing	\$200-\$750/hour per Psych or Neuropsych \$2,800 - \$4,500 per evaluation
Dr. Holly Hedrick	Oversee MA Services for Reimbursement	\$10/ IEP
Dr. Kristen Herzel	Conduct Neuropsychological Evaluations	\$4,950 for all school evals
Ideal Cultural Lab	Provide Individual and Team Executive Coaching for Staff	Individual Coaching: \$200/hour or \$1,000 for 4 session package. Group Presentation: \$5,000/day
International CPR Institute	CPR/First Aid Training for PCA's	First aide & CPR \$17/hour; First Aid & CPR (pediatric) \$22/hour; CPR/AED/First Aid Combo Course \$32/person
Kencrest Consultants	Start/Circle Program	\$3,600 for 10 weeks Behavior Support \$25/unit

Contractor	Description of Work	2026-2027
Kesselman Clinical Assoc.	Provide Counseling Services	Practice Rates: Initial intake-\$285; Individual Session \$255; Family Session \$255; Group Session \$115; School observation/meeting \$650; Dr. Kesselman Rates: initial intake \$400 for 1 hour \$300 for 45 min follow-up; Individual Session \$270; Family Session \$270; Group Session \$95; School Observation/meeting \$525
Carla Kline	Spanish Interpreter Both In Person and Virtual	\$35/hour in-person or virtual (2 hour minimum) plus \$20 travel round trip for in-person, \$8.75 per 15 minutes over 2 hours
Language Services Associates	Language Translation and Interpretation; Document Translation	Variable
Dr. Bernie Logan	Provide dental screening services	\$100/hour
Main Line Rehabilitation Associates, Inc.	Provide cognitive rehabilitation therapy to students with special needs	\$175/session
Medley Mesaric Therapy (Lynn Medley)	Speech/Language Therapy Services	Therapy (1:1 or group) \$160/hour; Consult \$170/hour; Evaluations \$4,250
Karen Moon	Licensed Clinical Social Worker	\$150/hour
National CPR Foundation	CPR/First Aid Training for Staff	CPR/AED/First-Aid Certification: \$14.95 with variable group discount
Neuropsychological & Education Clinic (Dr. Karen Kelly)	Conduct Neuropsychological Evaluations	\$5,300/evaluation with observation
Dr. Emily Perlis	Conduct Neuropsychological Evaluations	\$4,800/evaluation (includes school observation)
Peter's Place	Provide Consultative and Grief Counseling Services for District Students, Staff and Community	Variable
Reynolds Develin Speech Services	Speech Services	\$85/hour
Dr. Michele Robins	Conduct Psychological Evaluations for T/E Students	\$4,500/evaluation
Roxanne Roche	Homebound, IEP Driven and 504 Tutoring	\$55/hour
Valerie Ross	School Psychologist Consultation	\$1,000/day
Dr. Jessy Sandoval-Barrett, MD	Conduct Risk Assessments and Psychological Evaluations	\$375/hour
Dr. Kara Schmidt	Conduct Neuropsychological Evaluations	\$5,600/evaluation
Arben Seva	Document Translation	Variable
Ellen Smith	Homebound Tutor	\$55/hour
Dr. J. Stone - The Center for Neuropsychology & Counseling	Conduct Neuropsychological Evaluations	\$350/hour
TIM Academy	Consultative Services for Children with Autism	\$265/hour direct consultative; \$155/hour indirect services
Renee Vardouniotis	Speech/Language Therapy Services	\$200/hour
Variety Club Camp	ESY Camp Services	Variable
Identity Automation	Technical and Professional Services	\$250/hour

Contractor	Description of Work	2026-2027
Radius Systems Technology	Technical and Professional Services	Services Installation Technician \$128/hour; Service Tech \$172/hour; Engineer \$190/hour; Project Manager \$190/hour; Tech Services Manager \$194/hour
Saltant Solutions	Network Consulting	\$200/hour Network Architect and general consulting; \$120/hour Network Engineer
Optiv Security	Technical and Professional Services	Reg Business Day \$347/hour; After Business hours & Saturday \$520.50/hour; Sunday \$520.50/hour plus travel
3 B Services	Boiler Service/Repair	Service Tech \$110/hour Boilermaker, Certified Welder \$115/hour Apprentice \$65/hour
A.W. Lookup Corporation	Structural Engineering	Principals \$225/hour, Engineers \$155/hour, CAD Drafters \$110/hour, Clerical \$75/hour. expenses 1.0xcost
Ace Limousine	Transportation	Variable
Advanced Air Service Group	Kitchen Hood Cleaning	\$8,450/year
Airflow Experts (AEI)	Airflow Balancer	Variable
ARMM Associates, Inc.	Roofing Services	General Roof Consultation Fee \$175/hour, Registered Architect Fee: \$250/hour, Construction Monitoring \$110/hour
ATIS Elevator Inspections	Elevator Inspections	Variable
Batta Environmental Assoc. Inc.	Asbestos Testing	Variable
Stephen Bayus	Assistant to the Clerk of the Works, Field Monitor, Construction Security	Radon- \$45/hour; Summer Security \$33/hour; Fields \$25.00/hour; Desk Work \$21.91/hour
C&M Refrigeration	Refrigeration Repairs	\$105/hour
CADY	Senior Portraits Service	No fee
Carmondy & Associates	Real Estate Appraisers and Consultants	Variable
Chester Valley Engineers, Inc.	Land Use/Athletic Field; Civil Engineering	Prin Engineer: \$195/hour Prin Supervisor \$165/hour Project Manager \$150/hour Survey Crew: \$165/hour CADD Tech \$115/hour; Project Engineer: \$125
Custom Chemistry Solutions	Water Treatment Services	\$8,800 per year
Coyle, Lynch and Company	Valuation Advisory Services	Variable
David Blackmore & Associates, Inc.	Geotechnical Services	Variable
Environmental Control Systems	Environmental Engineers and Consultants	Variable
Fels Supply Co.	Window/Blinds Repair	Solar Shades- \$7.25/square foot for Vertilux; Miscellaneous Window Materials cost plus %15; Labor \$175/hour
Fox Rothchild - Randall Schauer, Esq.	Tax Appeal and Student Hearings	\$325/hour
Goose Squad, LLC	Geese Removal	\$825/month
John Rockwell Hosbach, Jr.	Arborist	\$125/hour

Contractor	Description of Work	2026-2027
Interstate Maintenance Co.	General Janitorial Manpower	Supplementary/Substitute Cleaner \$26/hour; OT rate \$39/hour
Johnson Controls, Inc.	Air Conditioning Service	Variable
Joseph B. Callaghan, Inc	Engineering Consultant	President \$330/hour; COO/Dir of Eng \$280/hour; Principal \$260/hour; Sr. Project Mgr. \$210/hour; Project Mgr. \$190/hour; Sr. Project Engineer \$170/hour; Project Engineer \$160/hour; Staff Engineer \$150/hour; Intern \$95/hour; Administrative \$85/hour
Keystone Protection Industries	Fire Alarm System Service	Variable
Krapf Coach	Transportation	Variable
L. J. Paoletta Construction	General Construction Services	Carpenter \$80/hour, Carpenter Helper \$60/hour, Laborer \$55/hour
Lamb McErlane PC	Bond Counsel	Variable
Lukens & Wolf	Real Estate Appraisers & Consultants	Richard Wolf, MAI, CRE \$450/hour Reaves Lukens, III, MAI, CRE- \$450/hour, Richard Hideck - \$300/hour; David Koczioka MAI- \$225/hour; Licensed appraisers \$200/hour Research/Appraiser Assistant/Admin \$100 - \$150 per hour
Mac Flooring	Resilient Floor Repair Services	Variable
Management International	Environmental (Asbestos re-inspections)	Variable
PAC Industries	Commercial Washer Services	\$165 regular time; \$247.50 OT; plus trip charge
Pennoni Associates	Engineering Consulting Services	Senior Principal \$360; Principal Professional \$300; Senior Professional \$262; Project Professional \$242; Staff Professional \$232 Associate Professional \$216; Graduate professional \$188; Technician III \$168; Technician II \$158, Technician I \$144; Survey Crew \$338; Senior Field Technician \$178; Field Technician \$140; Laboratory Technician \$124; Building Code Official \$146; Project Assistant \$108
Philip Brothers Electrical Contractors	Rental of Transformers, High Voltage Cable Repair, Circuit Breaks, Switches	Variable
ProAsys	Water Treatment Services	\$8,805/year
RGS Associates	Landscape Architecture	Principals: \$170-\$210/hour; Senior Designers/Planners: \$115-\$150/hour; Project Planners & Landscape Architects: \$90-\$1250; Administration: \$70-\$120/hour

Contractor	Description of Work	2026-2027
Rogers Mechanical Company	Plumber/HVAC/Sheet Metal	\$68.75/hour reg time;\$86.30/hour after hours, \$92.60/hour Saturday & Sunday, \$78/hour HVAC, \$109.25/ after hours
Saratoga Advisors Group, LLC	Investigative/Surveillance Services	\$125 - \$165/hour
Saul, Ewing, Remick & Saul, LLP	Special Assignment Attorney; Partners, Paralegals & Associates	Senior Attorney \$365/hour; Jr. Attorney \$295/hour
School Operations Service Group	Food Service Consulting Services	\$125/hour
Shapiro Fire Protection	Kitchen/Fire Extinguishers	Variable
Southampton Window Cleaning	Supplemental Custodial Services	\$55/hour \$65/hour for OT
Sundance Associates	Demographic Study	Senior Consultant \$125/hour, GIS Tech \$100/hour, Research Associate/Analyst \$75/hour
Sweet, Stevens, Katz & Williams, LLP	Legal	Attorneys: \$210/hour, Legal Assist \$150/hour, Attorney-non-routine matters \$230/hour and Legal Asst. non-routine matters \$160/hour
The Ceramic Shop	Kiln Service/Repair	Variable
Tozour-Trane	Air Conditioning Services	Variable
Tri-M Building Automation Systems	Energy Management	Service Technician \$185/hour; OT \$246/hour, Double Time \$306/hour; Project Engineer \$195/hour; Project Manager \$195/hour; Software/Integration Engineer \$247/hour
Vector Security	Fire/Burglar Alarm Monitoring	Fire Monitor Agreement \$6,165.52; Burglar Service Agreement \$6,356.18
Specialized Elevator Corp.	Elevator Services	\$9,000/year, \$230/ hour
African American Museum of Philadelphia	Education Workshop	\$350/session
African American Studies Consultations - Temple University (Christopher Amari Johnson	African American Studies Consultation	\$550/lecture
American Red Cross	CPR & First Aid Training	\$31/Student Certification & \$315/Instructor Training
Jane Anthony	Reading Evaluations & Training	\$90/hour
Sarah-SoonLing Blackburn	Presentation and Work with Approximately 75 Students and Staff	\$750/hour of Virtual Facilitation Including Design and Planning Time, Plus standard travel fee of \$1,200
Joyce Cappelletti	Reading Assessment and Staff Development	\$110/hour
Collabovate Consulting (Krischanna Roberson)	Presentation and Work with approximately 60 Staff Members	\$350/virtual hour and \$7,000/day plus travel expenses
Sean M. Daley	American Indian Studies	\$500 per 1/2 day; \$1,000 full day
Delaware County Community College	Educational Training Class	\$240 per student
The FulPhill Company	Speaker/Workshop Facilitator for Student Leadership Groups	\$650/session
Mary Beth Humbert	Educational Consultant	\$115/hour

Contractor	Description of Work	2026-2027
Museum of the American Revolution	Professional Development	\$1,050/day
Philadelphia Museum of Art	Educational Workshops	\$500/session
Race-Work LLC (Lori A. Watson)	Presentation and Work Middle and High School Students	\$9,000/day plus travel and lodging; \$4,500/day plus travel and lodging
Gina Urbina	Translation and Interpretation Services for Spanish Speaking Families	\$35/hour
Lucille B. Washington	Speaker/Workshop Facilitator	\$500/workshop
Michael Wong	Educational Consultant	\$80/hour
Glady S. Fenichel, MD	Independent Psychiatric Evaluation	\$500/hour
McNees Wallace & Nurick, LLC,	Legal Services	Collective Bargaining and related matters \$245/hour; Blended rate for hearing officer work \$210/hour
Tom Hughes	Substitute Administrative on Special Assignment	\$663.89/day
Lancaster-Lebanon Intermediate Unit 13	Processing of Act 168 Form for New Hires	\$5/per applicant
Thom Stecher & Associates	Consulting Services	Full day not to exceed \$2,000; Half-day not to exceed \$1,500
Tom Tobin	Substitute Administrator on Special Assignment	\$663.89/day

Consent VII, C, 6: Administrative Stipends for the 2026-27 School Year

VIA: Dr. Anthony Stevenson, Director of Human Resources

Action Under Consideration: That the Board of School Directors approves the following administrative stipends for the 2026-27 school year.

Administrator	Coordinator	Stipend
Stephanie Demming	Elementary Coordinator	\$5,802
Wendy Towle	Enrollment Coordinator	\$5,802
Matthew Sterenczak	Elementary Scheduling	\$5,802

Consent VII, C, 7: Year 2026 Math Aspire Program

VIA: Dr. Anthony Stevenson, Director of Human Resources

Action Under Consideration: That the Board of School Directors approves the staff members listed, at the following rates, to conduct the 2026 Math Aspire Program.

Teacher: \$55/hour Coordinator Stipend: \$2,500

Teacher

Emily Beisswenger
Edward J Brandt
Kirsten Bortz
Margaret Kravitz
Richard Smith
Katherine Vander Neut

Coordinator

Matthew Parker (.5 split)
Kathleen Plunkett (.5 split)

Consent VII, C, 8: Year 2026 STEM Program

VIA: Dr. Anthony Stevenson, Director of Human Resources

Action Under Consideration: That the Board of School Directors approves the staff members listed, at the following rates, to conduct the 2026 STEM Program.

Teacher: \$50/hour Coordinator Stipend: \$2,500 Greeter: \$18.67/hour

Teacher

Laura Buchanan
Porsche Davis-Taylor
Michele Houghton
Sarah McKenzie
Wendy Prothero
Alexandra Thompson

Coordinator

Donna Greene

Greeter

Karen Kowalski

Consent VII, C, 9: Agreement with Masterpiece Multimedia

VIA: Dr. Anthony Stevenson, Director of Human Resources

Action Under Consideration: That the Board of School Directors approves the attached one-year agreement with Masterpiece Multimedia and the Tredyffrin/Easttown School District for services set forth in TV Studio Engineer Job Description for the first 740 hours at a cost not to exceed \$56,013.33.

This agreement provides the District with services of Studio Engineer to provide technical assistance at the Conestoga High School television studio and such extra-curricular activities and duties in connection with taping of the School Board meetings and other events.

CONTRACT FOR STUDIO ENGINEER SERVICES

This Agreement is made this June 8, 2026, by and between The Board of School Directors for the Tredyffrin/Easttown School District hereinafter referred to as “District”, and Masterpiece Multimedia, hereinafter referred to as “MASTERPIECE” The parties agree as follows:

1. **Title and Job Description.** The District agrees to employ MASTERPIECE as a Studio Engineer to perform the duties of the position, including but not limited to, providing technical assistance in the Conestoga High School television studio, and such extra-curricular activities and duties in connection with such employment as the District may assign while Conestoga High School is in session for the 2026-2027 school year.
2. **Term.**
 - a. The District shall employ MASTERPIECE for a term beginning August 1, 2026 and ending June 30, 2027.
 - b. The contract is renewable only by express mutual agreement of the parties.

Nothing in this agreement shall constitute an automatic extension of

MASTERPIECE’s appointment.
3. **Termination.** This contract shall, throughout the term of this Agreement, be subject to termination of Agreement for reasonable, valid and just cause by either party upon thirty (30) days notice to the other party.

4. **Fees.** The annual fee for performing the services set forth in “TV Studio Engineer – Job Description” for the first seven hundred forty (740) hours shall be Fifty-Six Thousand Thirteen Dollars and thirty-three cents (\$56,013.33) paid in equal monthly installments.

Payment to MASTERPIECE for services performed in excess of seven hundred forty (740) hours will be at the rate of Seventy-Five Dollars and sixty-nine cents (\$75.69) per hour. All invoices from Masterpiece shall contain a listing of hours worked by date.

5. **General Provisions.**

- a. If any provisions of this Agreement be declared illegal by final decision of a court of this Commonwealth, said provision shall be deemed deleted from this Agreement and the remaining provisions shall remain in full force and effect if not otherwise affected by said deletion.
- b. The provisions of this Agreement and its appendices may be changed or supplemented except by written amendment that has been agreed to and signed by both parties.

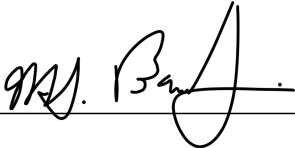
IN WITNESS WHEREOF and intending to be legally bound, the parties have caused this Agreement to be duly signed the day and year first written.

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT

ATTEST:

BY: _____
President **Date**

Secretary
(SEAL)

 _____
06/04/2026

Michael Baskin

Date

Consent VII, D, 1: Updated 2026 Classroom and Supplemental Textbook List

VIA: Dr. Wendy Towle, Director of Curriculum, Instruction and Professional Learning

Action Under Consideration: That the Board of School Directors approves the updated 2026 Classroom and Supplemental Textbook List. Use this link to view textbook lists.
<https://www.tesd.net/fs/resource-manager/view/a4d5724a-dda4-4755-ad2c-7f9cd1c94557>

As per policy #6160, each year the Board of School Directors approves new texts for use in our schools for the following school year. Texts are considered classroom texts when quantities of 15 or more are purchased for use in the regular classroom and considered supplemental texts when 6 to 14 copies of a given title are purchased for use in the classroom. Please note that books are not removed from the list because older texts may sometimes be used as supplements. A copy of the District's 2026 Classroom and Supplemental Textbook list has been included for Board Members' review. A review copy is available to the public at the T/E School District Administration Offices at 940 West Valley Road, Suite 1700, Wayne, Pa.

Additional texts may be submitted for approval at the September Board meeting for use beginning in the 2026 – 27 school year.

Consent VII, E, 1: Appointment of Insurance Broker of Record for the 2026-27 School Year

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors appoints the firm of Willis Towers Watson Northeast, Inc. to serve as the Insurance Broker of Record for the year July 1, 2026, through June 30, 2027.

The Chester County Intermediate Unit Joint Purchasing Consortium evaluates Insurance Brokers based on who can best represent school districts in an attempt to hold insurance premiums down. Willis Towers Watson Northeast Inc. represents the majority of school districts in Chester County.

Consent VII, E, 2: Appointment of Depositories for the 2026-27 School Year

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors approves Fulton Bank, PLGIT and PSDLAF to serve as depositories for the Tredyffrin/Easttown School District for the year July 1, 2026, through June 30, 2027.

Consent VII, E, 3: Chester County Intermediate Unit Bids for the 2026-27 School Year

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors authorizes the District to use the following CCIU Bids for the 2026-27 school year.

Each year the Chester County Intermediate Unit prepares specifications and solicits bids for school supplies, equipment, and services to be used during the school year. These bids are awarded by the Chester County Intermediate Unit.

CCIU Itemized Bids

2% Bio Diesel, ULSD, Fuel Oil & Gasoline	Apple Computer Bid	Asphalt, Resealing, Line Painting	Athletic Equipment
Binder Combs & Laminating Film	Concrete	Copy Paper	Custodial Supplies & Equipment
Disposal of Waste Chemicals	Elevator Preventive Maintenance	Playground & Landscape Mulch	Propane
Trash Removal & Recycling Services	Trash Liners/Bags		

CCIU Percent Discount Bids (Multiple Vendors Awarded)

Animal Science	Art Supplies & Equipment	Athletic & Phys Ed Supplies & Equipment	Audio-Visual/Technology Supplies & Equipment
Automotive Equipment & Supplies	Books-Buy & Sell- Textbooks, Library Books, Used Books	Carpentry & Painting Equipment Tools & Supplies	Cosmetology & Barbering Supplies & Equipment
Electrical Supplies	Family/Consumer Science & Culinary Arts Supplies & Equipment	Furniture – Office & School	General Office & School Supplies
Instructional Materials & Teacher Resources	Janitorial & Maintenance Supplies & Equipment	Library Supplies & Equipment	Medical & Nursing Supplies & Equipment
Musical Instruments & Sheet Music	Plumbing Supplies	Printing & Graphic Arts Supplies & Equipment	Promotional Products, Gifts/Awards, Apparel
Science Supplies, Equipment & Furniture	Seeds & Fertilizers	Specialized and/or "Hard to Categorize" Supplies, Equipment & Rentals	

Consent VII, E, 4: Cooperative Purchasing Agreements

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors authorizes the District to use the following Cooperative Purchasing Agreements for the 2026-27 School Year.

These bids are awarded to numerous vendors and include items such as food, supplies, equipment, services and construction.

Intermediate Unit Contracts	State & Regional Consortiums Contracts	National Contracts
Chester County Intermediate Unit	COSTARS	Buy Board
Bucks County Intermediate Unit	Collaborative Purchasing Solutions (CPS)-IU13	Equalis Group
Central Susquehanna Intermediate Unit	Pennsylvania State Contracts	Federal Schedule 70 & GSA – US General Services Administration
Lancaster Lebanon Intermediate Unit	Pennsylvania Training & Technical Assistance Network (PATTAN)	KPN- Keystone Purchasing Network - CSIU
Montgomery County Intermediate Unit	Southeastern Pennsylvania Buying Group	National Association of State Procurement Officials (NASPO)
	Tri State Schools Buying Group	PEPPM- Technology Bidding and Purchasing Program - CSIU
		Omni Partners • Formerly National Intergovernmental Purchasing Alliance • Formerly U.S. Communities
		• Formerly Association of Educational Purchasing Agencies • Formerly the Texas Cooperative Purchasing Network (TCPN)
		Sourcewell • Formerly National Joint Powers Alliance (NJPA)
		The Interlocal Purchasing System (TIPS)

Consent VII, E, 5: Agreement with Montgomery County Intermediate Unit

VIA: Dr. Mike Szymendera, Director of Educational Program

Action Under Consideration: That the Board of School Directors approves the attached agreement between Montgomery County Intermediate Unit and the Tredyffrin/Easttown School District for services related to filing our Category 1 and Category 2 E-rate submissions in an amount not to exceed \$10,000.

The federal E-rate program allows schools to receive discounts for qualifying network expenses. The Montgomery County Intermediate Unit manages the E-rate filing process for the District to ensure we maximize the full financial benefit available to the District.



2 West Lafayette Street | Norristown PA 19401 | 610-755-9400 | www.mciu.org

MONTGOMERY COUNTY INTERMEDIATE UNIT

E-RATE APPLICATION SERVICES AGREEMENT

THIS AGREEMENT ("Agreement") is made as of **May 28, 2026**, by and between **Montgomery County Intermediate Unit**, a Pennsylvania intermediate unit, with its principal place of business at **2 West Lafayette Street, Norristown, Pennsylvania 19401** ("MCIU") and the **Tredyffrin-Easttown School District**, a Pennsylvania public school district, with its principal place of business at **940 West Valley Road, Wayne, PA 19087** ("District").

BACKGROUND

MCIU, as a regional service agency, provides services to school districts in Montgomery County. District has requested MCIU to provide E-rate services to District based upon the terms and conditions set forth in this Agreement.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties intending to be legally bound hereby agree as follows:

1. Completion of E-rate application process. Upon request of the School, MCIU shall complete the E-rate application process, including forms 470, 471, 472, and 486. This includes all paperwork for the **2027-2028 E-rate funding year cycle**. MCIU will handle any requests for Category One and Category Two Telecommunications and Internet services only. MCIU will assist in any audits or follow up requests from the Schools and Libraries organization. The district is responsible for providing information related to current service contracts, invoice amounts and requested services. The district is also responsible for signing off on the final certification pages. MCIU is not responsible for any incorrect information provided by the district.
2. Rate. MCIU shall bill the District for the services provided to the District pursuant hereto, based upon the rate of:
Category 1 or Category 2 filing - \$5,000.00 per E-rate application process
Category 1 and Category 2 filing - \$10,000.00 per E-rate application process
3. Term. The term of this Agreement shall commence on **July 1, 2026**, and shall continue through **June 30, 2027**, subject, however, to the right of either party to terminate this Agreement upon thirty (30) days' written notice to the other. District agrees to pay for the portion of the services that have been provided by MCIU up to the point of receipt by the MCIU of the written termination notice.
4. Independent Contractor. MCIU understands that in performing this Agreement, MCIU is acting in the capacity of an independent contractor, and the MCIU shall not be an agent, servant,

partner, nor employee of the School. School hereby indemnifies and holds the MCIU, its servants, employees, board members and assigns, harmless from any and all claims, assessments, or liabilities associated with any investigation, litigation, or administrative action relating to the School's technology department or the School's utilization of certain software or hardware on its computers.

5. Severability. If any term, provision or condition of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Agreement shall remain in full force and effect and the invalid provision shall be given the greatest degree of force and effectiveness possible, given the intent of the parties.
6. Consents. MCIU and District acknowledge and agree that all necessary approvals and consents have been obtained in connection with the execution of this Agreement and that each party signing this Agreement on behalf of the District and the MCIU has the full and complete authority to do so.

Please select one:

- A. \$5,000.00 (Category 1 OR Category 2 filing) _____
B. \$10,000.00 (Category 1 AND Category 2 filing) _____

IN WITNESS WHEREOF, the parties to this Agreement have executed this Agreement on the day and year first above written.

Tredyffrin-Easttown School District

Signature

Printed Name

Date

Montgomery County Intermediate Unit

Signature

Zachary Trump
Director of Business Services

Date

Consent VII, E, 6: Acceptance of Gifts

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors accepts with pleasure and appreciation the following donations:

The following donors have donated to the Food & Nutrition Services Department with a total value of \$1,159.82

Sridevi Akshayapatra	Monica Arellano	David Arnold	Pamela Aviles
Gretchen Barnes	Meg Burgo	Marisa Campbell	Anna Cassidy
Elaine Chiang	Young and Stacey Chong	Michael Cowgill	Reinier Daams
Michael Dieterle	Mia Dotzel	Alison Dyer	Megan Edwards
Toban Emmanuel	Meg Franceski	John Friel	Sarah Garcia
Chris Gomez	Mojgan Ghesmati	Ralph Ivory	Sharath Babu Jayagopal
Juliana Jernigan	Douglas Jones	Sun Lee	David Lenehan
Shuguang Liang	Anthea Lin	Zong Lin	Lian Qing Liu
Zayan Aflab Malik	Smita Manoj Nair	Ashok Pachaiappan	Maria Pineda
Judy Qiu	Tiffany Roibu	Dawn Ryan	Donna Sauder
Kim Hendrix Scheidt	Gonzalo Simon	Ekta Sinha	Craig Smith
Andrew Snyder	Beth Stanfield	Dinesh Stanislaus	Neal Sule
Barbara Todd	Heather Tornvall	Erin and Anthony Traineau	Sandra Urtishak
Sravanthi Vagvala	Juan Vallejo	Stacy Warkentine	Jinyong Wee
Yanping Xiong	Lianxue Yan	Colin Zhang	

A thank you note will be sent from the Board Secretary.

Consent VII, F, 1: Educational Services Agreement

VIA: Nicole Roy, Director of Special Education

Action Under Consideration: That the Board of School Directors approves an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for educational services for the Extended School Year 2026, at a total cost not to exceed \$4,122.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. The agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's Solicitor.

Consent VII, F, 2: Contracts with Approved Private Schools

VIA: Nicole Roy, Director of Special Education

Action Under Consideration: That the Board of School Directors approves a contract between an Approved Private School and the Tredyffrin/Easttown School District to provide mandated services for a District student. This contract covers the Extended School Year from July 6, 2026, through July 29, 2026, at a total cost of \$8,640.

This student with special needs requires mandated Extended School Year services, which are a continuation of the program provided during the school year at the Approved Private School.

Action Under Consideration: That the Board of School Directors approves a contract between an Approved Private School and the Tredyffrin/Easttown School District to provide mandated services for a District student. This contract covers the Extended School Year from July 6, 2026, through July 29, 2026, at a total cost of \$15,082.56.

This student with special needs requires mandated Extended School Year services, which are a continuation of the program provided during the school year at the Approved Private School.

Action Under Consideration: That the Board of School Directors approves a contract between an Approved Private School and the Tredyffrin/Easttown School District to provide mandated services for a District student. This contract covers Extended School Year from July 6, 2026, through July 29, 2026, at a total cost of \$8,640.

This student with special needs requires mandated Extended School Year services, which are a continuation of the program provided during the school year at the Approved Private School.

Action Under Consideration: That the Board of School Directors approves a contract between an Approved Private School and the Tredyffrin/Easttown School District to provide mandated one-to-one services for two District students. This contract covers Extended School Year 2026 at a total cost not to exceed \$18,118.80.

These students with special needs require mandated Extended School Year services, which are a continuation of the program provided during the school year at the Approved Private School.

Action Under Consideration: That the Board of School Directors approves a contract between an Approved Private School and the Tredyffrin/Easttown School District to provide mandated services for a District student. This contract covers Extended School Year from June 25, 2026, through July 30, 2026, at a total cost of \$16,700.

This student with special needs requires mandated Extended School Year services, which are a continuation of the program provided during the school year at the Approved Private School.

Action Under Consideration: That the Board of School Directors approves a contract between an Approved Private School and the Tredyffrin/Easttown School District to provide mandated services for a District student. This contract covers Extended School Year from June 25, 2026, through July 30, 2026, at a total cost of \$16,700.

This student with special needs requires mandated Extended School Year services, which are a continuation of the program provided during the school year at the Approved Private School.

Action Under Consideration: That the Board of School Directors approves addendums between an Approved Private School and the Tredyffrin/Easttown School District to provide mandated services for six (6) District students. These addendums cover the Extended School Year 2026, at a total cost of \$50,400.

These students with special needs require mandated Extended School Year services, which are a continuation of the program provided during the school year at the Approved Private School.

Action Under Consideration: That the Board of School Directors approves a contract between an Approved Private School and the Tredyffrin/Easttown School District to provide mandated services for four (4) District students. These contracts cover the 2026-27 school year, at a total cost of \$266,560.

These students with special needs require an intensive program of special education services and supports that exceed the capability of his/her neighborhood school. The Approved Private School would ordinarily receive 60% of the annual tuition rate through state funding, with districts funding the remaining 40%. For the 2026-27 school year State funding is not available for two of these students, therefore, the TESD will fund 100% of the tuition for them. State funding will be applied as it becomes available, but this is not anticipated within the next three years. It may be available for two District students.

Action Under Consideration: That the Board of School Directors approves an addendum between an Approved Private School and the Tredyffrin/Easttown School District to provide mandated services for four (4) District students. These addendums cover the Extended School Year 2026, at a total cost of \$40,148.

These students with special needs require mandated Extended School Year services, which are a continuation of the program provided during the school year at the Approved Private School.

Consent VII, F, 3: Agreement with Aveanna Healthcare Legal Entities

VIA: Nicole Roy, Director of Special Education

Action Under Consideration: That the Board of School Directors approves an agreement between Aveanna Healthcare Legal Entities and the Tredyffrin/Easttown School District to provide healthcare and aide services to District students on an on-going basis.

SCHOOL PROVIDER AGREEMENT

This Provider Agreement, dated July 1, 2026, is between **Tredyffrin / Easttown School District** located at 940 West Valley Road, Suite 1700, Wayne, PA ("School") and the **Aveanna Healthcare Legal Entities and their locations as identified in Schedule "B"** ("Aveanna").

Purpose

Whereas, School desires that Aveanna provide healthcare services to School's student(s) on behalf of School and that such services are rendered by nurses; physical, occupational, and speech therapists and/or assistants; paraprofessional aides; and social workers, and other services outlined in Schedule A, ("Personnel"); and

Whereas, Aveanna has Personnel available to perform healthcare services as outlined in the Agreement; and

Whereas, Aveanna desires to provide healthcare Services to the School's students in accordance with the terms and conditions set forth in this Agreement;

Now, therefore, in consideration of the promises and mutual covenants contained herein, the parties intended to be legally bound, agree as follows:

The parties agree to the following terms.

Terms

1. Obligations of Aveanna.

- a. **General.** Aveanna will provide on a non-exclusive basis the services ("Services") described on Schedule A (attached hereto and incorporated herein) to School during the term of this Agreement in such amounts as School will require in its sole discretion. There is no requirement imposed upon School pursuant to this Agreement to purchase any quota of Services. Aveanna represents and warrants that it and all of its employees providing Services pursuant to this Agreement hold and will continue to hold all federal, state and local licenses required by law in order to render the Services.
- b. **Provision of Services.** Aveanna will schedule Services as requested by School. Aveanna will comply with all relevant policies and procedures of the parties, including the handling of student records, emergency procedures and student complaints.
- c. **Personnel.** Aveanna will be responsible for providing qualified Personnel to deliver Services pursuant to this Agreement. Aveanna will not subcontract any Services to be performed without the prior written consent of School. Personnel will be required to meet all federal, state or local health screening requirements and shall comply with all applicable federal, state, and local laws while carrying out its obligation hereunder.
- d. **Certifications, Disclosure Forms, Training, and Employment History Review.**
 - i The following provision applies to AVEANNA's employees/agents who will have direct contact with students in connection with the provision of services under this Agreement:
 - A. AVEANNA shall provide the following required certifications to the SCHOOL:
 1. PA State Police Background Check.
 2. PA Child Abuse History Clearance; and

3. FBI Report - through the Pennsylvania Department of Education.
- ii. AVEANNA will provide the SCHOOL with an executed PDE-6004 disclosure form for every employee or agent who performs work for the SCHOOL pursuant to this Agreement. The form shall be supplied to the SCHOOL prior to the employee/agent coming onto SCHOOL property or having direct contact with SCHOOL students. Additionally, AVEANNA will notify the SCHOOL in writing within 72 hours if any employee or agent of AVEANNA performing services under this Agreement is arrested or convicted of any crime.
 - iii. AVEANNA agrees to provide all employees and agents performing services under this Agreement with mandatory child abuse training in accordance with Pennsylvania law or to confirm that such employees/agents have otherwise undergone such training.
 - iv. AVEANNA employees/agents who will have direct contact with students must undergo an employment history review, which shall be conducted by AVEANNA, in accordance with Act 168 of 2014. Such records of the review shall be made available to the SCHOOL upon request, and AVEANNA shall notify the SCHOOL of receipts of any affirmative response(s) with respect to any of the abuse and sexual misconduct background questions.
- e. SCHOOL reserves the right to, in its sole discretion, request that any employee of AVEANNA not be assigned to work at the SCHOOL.
- f. AVEANNA agrees that it will, when requested by the SCHOOL, cooperate with the SCHOOL in complying with the Pennsylvania Right-to-Know Law, 65 P.S. §67.101 et seq., and any other similar laws, in complying with requests for public records made under such laws. This provision does not obligate AVEANNA to create any record other than the written report to the SCHOOL.
- g. Non-Discrimination. Civil Rights - Each party agrees to comply with the provisions of Title VII of the Civil Rights Act of 1964, and the Age Discrimination in Employment Act, and all other applicable state and federal anti-discrimination laws and all regulations promulgated pursuant thereto, to the end that no person shall on the grounds of race, color, sex, religion, national origin, disability, sexual orientation, gender identity, age, or other protected characteristic be excluded from participation in, be denied benefits of, or otherwise be subjected to discrimination in the provision of any care or services. During the Term, AVEANNA hereby agrees as follows:
- i. In the hiring of any employees for the performance of any of the services rendered pursuant to this Agreement, AVEANNA, or any person acting on behalf of AVEANNA, shall not discriminate by reason of race, color, gender, gender identification, religion, national origin, disability that can reasonably be accommodated, or for any other illegal reason.
 - ii. Neither AVEANNA, nor any person acting on behalf of AVEANNA, shall discriminate against or intimidate any employee involved in the performance of work or any activity required under this Agreement on account of race, color, gender, gender identification, religion, national origin, disability that can be reasonably be accommodated for any other illegal reason.
 - iii. AVEANNA shall establish and maintain a written sexual harassment policy and shall inform its employees of the policy. The policy must contain a notice that sexual harassment will not be tolerated and employees who practice it will be disciplined.
 - i. AVEANNA understands and agrees that it shall not cause any individual with a disability to be excluded from participation in this Agreement or from providing or receiving any services under this Agreement on the basis of a disability that can reasonably be accommodated.

- ii. AVENNA agrees to make SCHOOL aware of any information in its possession or knowledge regarding accommodations required to be offered by SCHOOL to any employee involved in the performance of work or any activity required under this Agreement under the Americans With Disabilities Act, Title VII of the Civil Rights Act of 1964, or any similar state law. This includes any accommodations requested by the employee or reasonably known to AVENNA to be needed by the employee to perform the essential functions of the services being provided on behalf of the SCHOOL.
 - h. School maintains the right to require the removal and replacement of an employee or agent of Aveanna performing services under this Agreement, if that individual's behavior is determined by School to be violative of its existing rules and regulations, in such matters as procedures, policies, and conduct, as School may require to prevent interference with its proper operation. School will notify Aveanna immediately of its decision to remove or replace Aveanna's employee or agent and Aveanna shall be afforded the opportunity to furnish a qualified replacement.
2. **Obligations of School.**
- a. General. During the term of this Agreement, School will purchase from Aveanna, on a nonexclusive basis, the Services in such amounts as School elects to purchase. School will only pay for the Services actually provided.
 - b. Policies and Procedures. School will provide copies of all policies and procedures Aveanna and its employees will need to comply with while performing Services under this Agreement.
3. **Compensation and Billing**
- a. Fee Schedule. School will pay Aveanna for Services rendered in accordance with Schedule A. Fee Schedule may be revised upon mutual written consent of both parties. School will not be obligated to pay for any Services delivered by Aveanna that were not requested by School.
 - b. Invoice. Aveanna will provide School with **monthly** invoices as indicated herein.
 - c. Payment Terms. All payments to be made by School to Aveanna under this Agreement are due thirty (30) days from School's receipt of the related invoice. School's obligation for payment to Aveanna is independent of any reimbursement received by School from any other source. Payments shall be remitted to the address represented on the invoice.
4. **Term/Termination.**
- The term of this Agreement commences on **July 1, 2026 and will auto renew** ("Term"). Either party may terminate this Agreement at any time with thirty (30) days written notice to the other party. Such termination will have no effect upon the rights and obligations resulting from any transactions occurring prior to the effective date of the termination.
5. **Miscellaneous.**
- a. Indemnification.
 - (i) To the extent permitted by applicable law, School shall defend, indemnify, and hold harmless Aveanna and each of its officers, directors, employees, and agents ("Aveanna Parties") from and against any and all claims, liabilities, losses, damages, costs, or expenses of any kind (including reasonable attorneys' fees and disbursements) ("Indemnified Amounts") to the extent arising out of or relating to (A) the negligent acts or omissions, gross negligence, recklessness, or willful misconduct of School or its officers, employees, agents, or representatives, or (B) School's breach of this Agreement.

- (ii) To the extent permitted by applicable law, Aveanna shall defend, indemnify, and hold harmless School and each of its officers, directors, employees, and agents ("School Parties") from and against any and all Indemnified Amounts to the extent arising out of or relating to (A) the negligent acts or omissions, gross negligence, recklessness, or willful misconduct of Aveanna or its officers, employees, agents, or representatives, or (B) Aveanna's breach of this Agreement; and (C) any direct claim for workers' compensation benefits for job-related bodily injury or death asserted against School by any of Aveanna's employees or, in the event of death, by their personal representatives.
- (iii) Notwithstanding anything to the contrary herein, in no event shall either party be obligated to defend, indemnify, or hold harmless the other party for any claims, damages, or losses to the extent caused by the negligence, gross negligence, recklessness, or willful misconduct of the party seeking indemnification.
- (iv) In the event any claim is caused by the joint or concurrent negligence or fault of both parties, each party's obligation to indemnify shall be limited to its proportionate share of responsibility as determined by agreement of the parties or by a court of competent jurisdiction.

7. Insurance. As applicable and permissible by State Law, each party agrees to maintain the following insurance covering its activities performed pursuant to this Agreement;

- (i) Comprehensive General Liability in an amount not less than \$1,000,000 per occurrence and \$3,000,000 in the aggregate.
- (ii) Professional Liability insurance in an amount not less than \$1,000,000 per occurrence and \$3,000,000 in the aggregate.
- (iii) Worker's Compensation in accordance with applicable statutory requirements.
- (iv) Each party will provide written notification to the other party not less than 30 days prior to cancellation, expiration, or material change in insurance coverage. Certificates of insurance relevant to this Agreement shall be furnished upon reasonable request.
- (v) In the event that School requires Aveanna personnel to accompany student during transport to and from School or to and from alternate sites for School related events, School shall maintain or require its third party provider to maintain automobile liability coverage with limits not less than \$1,000,000.00 combined single limit or \$1,000,000.00 per person/ \$1,000,000.00 per accident for bodily injury. Furthermore, Aveanna will have the right to pursue subrogation claims against any third parties responsible for any loss, damage, or injury under the automobile liability policy.

8. Non-Solicitation of Employees.

- (i) During the term of this Agreement and for a period of one (1) year following its termination, neither party will directly solicit for employment any individual employed by the other party with whom the party has come in contact as a result of the Services provided pursuant to this Agreement.
- (ii) This restriction does not prohibit a party from entering into discussions or hiring an employee of the other party who approaches said party on his or her own initiative without any solicitation prohibited in this Section 5.c or from placing general advertisements or using search firms that are not directed at the other party's employees and then hiring any employee of the other party resulting from such general, non-targeted efforts. The restriction does not apply to routine, indirect solicitation or recruiting (e.g., advertisement or announcement of a job opening on the internet or in print).

- (iii) The parties acknowledge that the restriction contained in this Section 5.c., in view of the nature of the business in which they are engaged, is reasonable and necessary to protect the legitimate interests of each, and that any violation thereof may result in injuries to the affected party. The parties therefore acknowledge that, in the event this restriction is violated, the affected party will be entitled to apply to a court for injunctive relief. Such right will be cumulative and in addition to any other rights or remedies to which the affected party may be entitled.
- (iv) The parties acknowledge that it would be impractical and extremely difficult to anticipate or determine a party's actual damages in the event of a violation of this provision. Accordingly, upon a breach of this provision, the breaching party shall pay the non-breaching party a fee as outlined below as liquidated damages, which the parties agree is not a penalty.

20% of Annualized Salary if employee has worked less than 345 hours at the time party's violation of this provision.

15% of annualized salary if employee has worked between 345-688 hours

10% of annualized salary if employee has worked between 689-1032 hours

5% of annualized salary if employee has worked 1033+ hours

- 9. Independent Contractor. Aveanna will be an independent contractor and will employ appropriate personnel to deliver Services. Nothing in this Agreement shall be construed to create the relationship of employer and employee, or principal and agent, or any relationship other than that of independent parties contracting with each other solely for the purpose of carrying out the terms of this Agreement. In no event will any employee of Aveanna be considered an employee or agent of the School. Aveanna is responsible for meeting all tax obligations related to its employees and maintaining all required insurance coverage related to its employees, including workers' compensation insurance.

Each party hereto shall advise its employees that they are not the employees of the other party hereto, and are not entitled to such employment, unless and until such employees are hired by the Board of Directors or the other party hereto and they are notified in writing to that effect. In no event shall Aveanna and School be deemed "joint employers." Each of the parties hereto are solely responsible to hire, assign, promote, discipline, and terminate its own employees.

- 10. Assignment. Neither party may assign this Agreement without the prior written consent of the other party, however, either party may assign this Agreement to any of its wholly-owned affiliates at any time upon giving notice to the other party.
- 11. Confidentiality. Upon execution of this Agreement, Aveanna, agrees to make every reasonable effort to comply with the laws and regulations relevant to School's responsibility to protect the privacy and confidentiality of School's students and employees and related information and data. Aveanna will take reasonable measures to maintain the privacy, confidentiality and security of all information and data. Aveanna agrees to abide by applicable laws, regulations, policies, standards and the like of any government entity having jurisdiction, including but not limited to, all requirements of the Family Educational Rights and Privacy Act ("FERPA"), and the Health Insurance Portability and Accountability Act. For purposes of this Agreement, pursuant to FERPA, School hereby designates Aveanna as a school official with legitimate educational interest in the educational records of the students to whom Aveanna provides Services to the extent that access to the records are required by Aveanna for provision of the Services. Aveanna agrees to maintain the confidentiality of the educational records in accordance with the provisions of FERPA. Aveanna may not use the names of any students or any private, confidential, or personally identifiable information pertaining to any of School's students or employees, or any of School's confidential information or data except as necessary for the performance of this Agreement. Except as provided above, Aveanna may not disclose any such information to any person or entity, unless required by law or court order.
- 12. Amendment. No amendment(s) to the terms and conditions of this Agreement shall be permitted unless in writing and signed by both parties.
- 13. Entire Agreement. This Agreement contains the entire agreement between the parties, supersedes all discussions and writings by and between the parties which may have

occurred prior to entering into this Agreement, and shall be binding upon and inure to the benefit of the parties and their successors and assigns.

14. Governing Law. This Agreement is interpreted, construed and governed according to the laws of the state in which Services are provided.
 15. Severability. If any term, provision, covenant or restriction of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remainder of the terms, provisions, covenants and restrictions of this Agreement shall remain in full force and effect and shall in no way be affected, impaired or invalidated.
 16. Notices. Any notice, demand or other communication required or permitted will be in writing, sent in one or more of the following methods and shall be deemed to have been duly given and received (i) if sent by nationally recognized overnight delivery service, addressed to the party to whom notice is to be given, then upon notice of delivery by such service, (ii) if sent by United States mail first class, registered or certified mail, postage prepaid, addressed to the party to whom notice is to be given, then five (5) business days after being properly deposited, or (iii) to the email address provided; in each case, at such party's address set forth on the signature page hereto to any other address of which notice of the change is given to the other party in accordance with this section.
- d. Waiver. Waiver by either party of an event of default or of any breach of the provisions of this Agreement, will not constitute a waiver of any other event of default or breach or right, nor of the same event of default or breach or right on a future occasion.

{Signature Page Follows}

IN WITNESS WHEREOF, the authorized representatives of the parties acknowledge their understanding and agreement to the above by executing this Agreement.

**Legal Entities as identified on Schedule Tredyffrin / Easttown School District
B**

Signature: _____

Name: James Elkington

Title: Chief Revenue Cycle Officer

Date:

400 Interstate North Parkway SE,
Suite 1600
Atlanta Georgia 30339
Attn: Contracts Department
schoolcontracts@aveanna.com

Signature: _____

Name:

Title:

Date:

940 WEST VALLEY RD SUITE
1700 Wayne, PA, 19087

Schedule "A"

Services/Fee Schedule

Billable hours include:

- Hours that Student(s) is in School, including School-related activities such as field trips
- Hours spent performing tasks or attending sessions related to Services as required by the School

Service	Standard Hourly Rate
Registered Nurse (RN)	\$70.00
Licensed Practical/Vocation Nurse (LPN/ LVN)	\$65.00
2:1 Nursing	\$105.00
Transport Nursing (After 2 Hours - Rate per Hour)	\$150.00
Substitute Nursing	\$75.00
Certified Nursing Assistant/ Home Health Aide	\$35.00
BCBA-D	\$165.00
Master's Level BCBA	\$135.00
Behavior Specialist Consultant (BSC)	\$95.00
Speech Therapist	\$95.00
Occupational Therapist	\$95.00
Physical Therapist	\$95.00
School Psychologist	\$185.00
Registered Behavior Tech	\$42.00
Behavioral Technician (BHT)	\$40.00
Para Professional/ Personal Care Attendant	\$36.00
Direct Support Professional/Direct Care Worker	\$35.00
Master's Level Social Worker (MSW)	\$70.00
Licensed Clinical Social Worker	\$75.00
Speech Language Therapy Assistant	\$85.00
Physical Therapy Assistant	\$85.00

Cancellation Fee.

For confirmed service requests that are cancelled with less than four (4) hours notice, SCHOOL will be obligated to reimburse AVEANNA for four (4) hours at a specified rate for the assigned personnel.

Four Hour Minimum.

If services provided are less than four (4) hours in a single day, a four (4) hour minimum will be charged.

Transport Employee.

Nursing transportation services consist of an employee riding in a school sponsored vehicle with a single special needs student to accompany the student from home to school and school to home. No other nursing services are provided. Charges for this service will be based on a rate per trip with a maximum of two (2) hours for services rendered by RN or LPN/ LVN. Services that exceed the initial two hours will be billed at the RN or LPN/ LVN contract rate.

Schedule "B"

Legal Entity Name	DBA	TAX ID	Street Address	City	State	Zip	Cost Center
Epic Health Services (PA), LLC	Aveanna Healthcare	34-2011578	2860 Dekalb Pike, Suite #400	East Norriton	Pennsylvania	19401-1823	1059
Epic Health Services (PA), LLC	Aveanna Healthcare	34-2011578	One Belmont Avenue, Suite 200	Bala Cynwyd	Pennsylvania	19004-1610	1051
Loving Care Agency, Inc.	Aveanna Healthcare	22-3268088	4 Neshaminy Interplex, Suite 204	Trevose	Pennsylvania	19053-6940	1112
Epic Health Services (PA), LLC	Aveanna Healthcare	34-2011578	102 Pickering Way, Suite 402	Exton	Pennsylvania	19341-1310	1050
Pediatric Services of America, LLC	Aveanna Healthcare	58-1584862	1 Belmont Ave, Suite 205	Bala Cynwyd	Pennsylvania	19004	4139

Consent VII, F, 4: Agreement with Judge Technical Services, Inc.

VIA: Nicole Roy, Director of Special Education

Action Under Consideration: That the Board of School Directors approves the attached agreement between Judge Technical Services, Inc. and the Tredyffrin/Easttown School District to provide healthcare and aide services to District students for the 2026-27 school year.



Master Services Agreement

This Agreement is made this 20th day of May, 2026 (hereinafter "Effective Date"), by and between Judge Healthcare, a division of Judge Technical Services, Inc. (hereinafter "Judge") with its primary place of business located at 151 South Warner Road, Suite 100, Wayne, PA 19087, and Tredyffrin/Easttown School District (hereinafter "Client") with its primary place of business located at 940 West Valley Road, Suite 1700, Wayne, PA 19087.

WHEREAS, Judge is in the business of providing the highest quality candidates for contract placement; and

WHEREAS, Client from time to time desires to utilize the services of one or more such technical personnel.

NOW, THEREFORE, in consideration of the mutual promises contained herein and intending to be legally bound, the parties agree as follows:

I. SCOPE OF WORK

Judge shall, when directed by Client, locate personnel, for contract placement, meeting the qualifications, experience, and project requirements set forth by Client and provide resumes of personnel located by Judge and their proposed annualized salary to Client. Once Judge has presented a candidate to Client, Client's utilization of such individual within one year of presentation by Judge shall be governed by this Agreement.

II. PERIOD OF PERFORMANCE

The period of performance of this Agreement shall begin from the Effective Date of Agreement and shall remain in effect from year-to-year unless cancelled by either party. Client may terminate the services of Judge for any reason by providing thirty (30) days written notice of its intent to terminate. In such event, Client shall be responsible to pay for services rendered up to the date of termination.

III. SCOPE OF SERVICES

A. Contract Labor, Training and or Consulting Services: Judge shall furnish Client with the temporary staff, meeting the requirements specified by Client to provide services more fully documented in the Statement of Work.

Guarantee for Contract Placement. Client shall approve the timecard for all hours satisfactorily performed by Judge's contractor on a weekly basis. If in Client's reasonable discretion the services are unsatisfactory Client shall notify Judge within the first forty (40) hours of service provided by the contractor. Judge shall not charge Client for unsatisfactory service provided during the first forty (40) hours and shall replace the contractor at no additional expense. After forty (40) hours of service, Client may request a change in contractor at any time for any reason and shall be billed for all hours performed up to and including the date of termination of contractor's service. Upon introduction of contractor to Client, contractor shall not be employed directly or indirectly (i.e. employed as a permanent employee or through any other third party or technical service firm) by Client for a minimum of six (6) months upon completion of contract unless authorized by a Judge Representative.

Contract-to-Hire Placement Terms. In the event that Client is introduced to a candidate on assignment through Judge whom it desires to convert to permanent employment status prior to the expiration of the anticipated contract term, or six (6) months, whichever is longer, Client shall owe Judge a fee of 25% of the candidate's first year annual base salary for the placement on terms negotiated by the parties.

Payment Terms. Invoices shall be submitted to Client on a weekly basis. Client shall pay invoices within ten (10) days after receipt thereof for all services for which Judge has a timecard evidencing the satisfactory performance of services. In the event that Judge utilizes any attorney or third party to collect upon any unpaid balances due by the Client, then the Client agrees to be liable for such reasonable attorney's fees and other costs of collection.

If, and only if, the fee is timely paid, and the candidate is separated from employment for any reason other than a reduction in force during the first thirty (30) days of employment, the Client will receive a replacement at no

additional charge to the Client. If Client fills the position on its own, no further obligation is owed by Judge. In the event that the new candidate should have a higher annual salary than the original candidate, Client shall owe only the difference between the original fee and the fee for the replaced candidate.

The acceptance by Client of Judge's and/or its contractor's timecards constitutes final acceptance of Judge's work product.

IV. EXPENSES

Client shall pay to Judge all reasonable expenses incurred by a contractor of Judge during the course of the services performed including reasonable expenses for travel, meals and lodging, if preapproved by Client in advance.

Client shall pay Judge for sick time billed at a rate of 0.85 times the bill rate per hour, if sick time is used by Judge's personnel while working on a client's assignment.

V. TAXES

Judge is solely responsible for all tax payments due from it in accordance with federal, state, city, county and other local tax laws, including any applicable FICA, FUTA, SUTA or similar taxes related to the payment of its contractors' wages and Client will not be responsible to reimburse these charges to Judge.

Client shall be required under this Agreement to pay sales or administrative taxes if mandated by state or local law.

VI. PROTECTION OF CONFIDENTIAL INFORMATION.

A. For purposes of this Agreement, the term "Confidential Information" means all information that is not generally known and that: (i) is obtained by Judge and its employees and contractors from Client, or that is learned, discovered, developed, conceived, originated, or prepared by Judge or its employees or contractors during the process of providing services to the Client and (ii) relates directly to the business or assets of Client. The term "Confidential Information" shall include, but shall not be limited to trade secrets; computer software code, and structures; product information; research and development information; lists of clients and other information relating thereto; financial data and information; business plans and processes; and any other information of the Client that the Client may provide to the employee or contractor of Judge, or should be known by virtue of their position, is to be kept confidential.

B. DATA AND INFORMATION AND INVENTIONS

All data and information, including but not limited to any and all data and information of a technical, business or financial nature, which is generated in the performance of the services hereunder and which has been documented on any tangible media, including, without limitation, writings, drawings, sound recordings, computer programs, pictorial representations and graphs ("Client Work Product"), shall be, become and remain the exclusive property (including copyrights) of Client. Judge agrees that any Client Work Product, if subject to copyright, shall be considered a "work made for hire" within the meaning of the Copyright Act of 1976, as amended (the "Act"). If and to the extent that any Client Work Product is found as a matter of law not to be a "work made for hire" within the meaning of the Act, Judge agrees to assign, and by this Agreement and Judge's signature below, Judge hereby does assign to Client all right, title and interest in and to the Client Work Product, and all copies thereof, and the copyright, patent, trademark, trade secret and all other proprietary rights in the Client Work Product.

Judge shall provide Client with a true and correct, fully executed copy of the agreement between Judge and any contractor who provides services for Client, which assigns or otherwise transfers ownership of all intellectual property rights in such Client Work Product from the contractor to Judge.

VII. CLIENT FURNISHED INFORMATION AND PROPERTY

Judge and its employees and contractors agree, with respect to all data and information and property, including but not limited to equipment, models and devices, furnished by Client under this Agreement:

- A. That title to such data and information and property shall remain exclusively in Client.
- B. To assume all risk of loss or damage, reasonable wear and tear excepted, to such data and information and property while in Judge or its employees' or contractor's possession or control.

- C. To ensure that such data and information and property are used solely in the performance of this Agreement. Judge understands and agrees that the use of all Client-furnished information and property (including, but not limited to, information tools and methods such as those provided through the Internet, Client's Intranet and the Client Extranet) shall be used for Client business purposes only. Judge further understands and agrees that Judge or its employees' use of Client computer and network resources shall comply with Client regulations, applicable federal laws for interstate usage and all applicable contractual requirements imposed by Client's Internet service provider.
- D. To ensure that no lien, encumbrance, pledge or other interest whatsoever attaches to such data and information and property as a result of Judge or its employees' or contractor's acts or omissions.
- E. Except as may otherwise be provided in this Agreement, to return such data and information and property to Client upon completion of all services or termination of this Agreement.

VIII. CHOICE OF LAW; CONSENT TO JURISDICTION

Any dispute or disagreement arising between the Judge and Client in connection with this Agreement, which is not settled within thirty (30) days (or such longer period as may be mutually agreed upon) from the date that either party notifies the other in writing that such dispute or disagreement exists, shall be adjudicated in the Courts of Montgomery County, Pennsylvania or in the Federal Court in the Eastern District of Pennsylvania. The Courts shall apply the law of the Commonwealth of Pennsylvania without regard to conflict of laws provisions.

IX. INDEPENDENT PARTIES

Neither the making of this Agreement nor the performance of any provision hereunder shall be construed to constitute either party as the agent, employee or legal representative of the other for any purpose, nor shall this Agreement be deemed to establish a joint venture or partnership between Judge and Client or to create any relationship between the parties hereto other than that of independent Contractors. Neither party hereto shall have any right or authority to create any obligation, warranty, representation or responsibility, express or implied, on behalf of the other party nor to bind the other party in any manner whatsoever.

X. EQUAL EMPLOYMENT OPPORTUNITY

Judge and Client are committed to diversity, equity and inclusion and ensuring equal opportunity employment in compliance with applicable law, regulation and incorporated dedication to equitable recognition without conscious or unconscious bias. Judge policy prohibits discrimination of any kind (including but not limited to race, creed, color, ethnicity, national origin, religion, sexual orientation, gender identity/expression, age, veteran status, military obligations, marital status, physical, cognitive or behavioral challenge and any federal, state or local protected class). This policy applies to hiring, internal promotions, training, opportunities for advancement, and terminations and applies to all Judge employees & applicants.

XI. SEVERABILITY

If any term or provision of this Agreement shall be found to be illegal or otherwise unenforceable, the same shall not invalidate the whole of this Agreement, but such term or provision shall be deemed modified to the extent necessary by the adjudication to render such term or provision enforceable, and the rights and obligations of the parties shall be construed and enforced accordingly, preserving to the fullest permissible extent the intent and agreements of the parties herein set forth.

The persons signing this Agreement specifically represent that s/he is authorized to do so and that the other party may rely on such representation. Once signed, the Agreement shall remain in full force and effect between the two corporate parties, regardless of the employment status of the individual representatives of the corporate parties.

Accepted and Agreed:

On behalf of Tredyffrin/Easttown School District

On behalf of Judge's General Counsel's Office

Signature

Date

Signature

Date

Initials _____

RIDER TO AGREEMENT BETWEEN
JUDGE TECHNICAL SERVICES, INC. ("Provider") &
THE TREDYFFRIN/EASTTOWN SCHOOL DISTRICT ("District")

The Provider and the District hereby agree that the MASTER SERVICES AGREEMENT between the parties dated May 20, 2026 ("Agreement") is hereby amended and supplemented to include the following provisions. To the extent that the terms of this Rider conflict with the terms outlined in the Agreement, the parties agree that the terms of this Rider shall control.

1. The Provider and the District hereby agree that the Agreement shall be governed by the following terms and conditions:
 - A. Qualifications. Provider represents that those individuals performing services to the District in accordance with the Agreement are qualified and permitted by law to perform such services.
 - B. Compliance with District Policies and Procedures. Provider agrees that those individuals performing services to the District in accordance with the Agreement will adhere to all Board Policies, Administrative Regulations, rules and established procedures.
 - C. Compliance with Applicable Laws. Provider agrees that it, including its employees or representatives performing services to the District in connection with this Agreement, will comply with all applicable federal, state, and local laws and regulations in carrying out its obligations in this Rider and underlying Agreement between the parties. Additionally, Provider affirmatively acknowledges that the District is a participant in the School-Based ACCESS Program ("SBAP"). Provider agrees to comply with all applicable District and SBAP procedures, requirements, and requests to ensure the District is able to timely and accurately submit for the maximum amount of reimbursement to which it is entitled under the SBAP with respect to Provider's services to District students.
 - D. Certifications, Disclosure Forms, Training, and Employment History Review.
 1. The following provision applies to Provider employees/agents who will have direct contact with students in connection with the provision of services under this Agreement:
 - i. Provider shall provide the following required certifications to the District:
 1. PA State Police Background Check;
 2. PA Child Abuse History Clearance; and
 3. Federal Criminal History Background Check – FBI Report
 2. Provider will provide the District with an executed PDE-6004 disclosure form for every employee or agent who performs work for the District pursuant to this Agreement. The form shall be supplied to the District prior to the

employee/agent coming onto District property or having direct contact with District students. Additionally, Provider will notify the District in writing within 72 hours if any employee or agent of Provider performing services under this Agreement is arrested or convicted of any crime.

3. Provider agrees to provide all employees and agents performing services under this Agreement with mandatory child abuse training in accordance with Pennsylvania law or to confirm that such employees/agents have otherwise undergone such training.
 4. Provider employees/agents who will have direct contact with students must undergo an employment history review, which shall be conducted by Provider, in accordance with Act 168 of 2014. Such records of the review shall be made available to the District upon request, and Provider shall notify the District of receipts of any affirmative response(s) with respect to any of the abuse and sexual misconduct background questions.
- E. Confidentiality and Non-Disclosure. Provider shall treat information it obtains through the performance of its contract in a confidential manner and shall not disclose such information to any third party unless required to do so by law or authorized in writing by the Superintendent or designee.
- F. Insurance. Provider, at its own expense, shall maintain a policy or policies of professional liability and general liability insurance, providing coverage in the amounts of at least One Million Dollars (\$1,000,000.00) per occurrence and Three Million Dollars (\$3,000,000.00) in the aggregate per year, which insures Provider and each employee thereof against any act, error or omission of Provider and Provider's employees. Provider shall include the District as a named insured on the policy or policies of general liability insurance. All insurance policies shall be maintained with the companies authorized to do business in the Commonwealth of Pennsylvania and certificates of coverage shall be furnished to the District upon request.
- G. Indemnification. Provider shall indemnify, defend, and hold the District and its directors, officers, members, agents, and employees harmless from and against any and all liability, judgments, costs, damages, fines, taxes, penalties, claims or demands, including, without limitation, reasonable attorneys' fees, arising out of any negligent or intentional act(s) or omission(s) of Provider and/or its affiliates, representative, directors, officers, agents, independent contractors, and employees in the performance of any and all duties and services to the District provided hereunder, except to the extent caused by, attributed to or arising from any act(s) or omission(s) on the part of the District or its agents, officers or employees. Provider shall be solely responsible for, and shall reimburse, indemnify, and hold harmless the District (hereinafter referred to as "District Indemnity") for any taxes, penalties, or other liabilities assessed against the District under Code section 4980H with respect to assigned Provider employees due to Provider's failure to:
- a. Offer "minimum essential coverage" under an "eligible employer-sponsored plan" within the meaning of Code section 5000A(f)(1)(B); or

- b. Offer coverage that is not “affordable” or fails to provide “minimum value,” each within the meaning of Code section 36B(c)(2)(C) and 4980H(b) and related regulations.

Notwithstanding the foregoing, in no event shall the District Indemnity extend to any taxes, penalties, or other liabilities under Code section 4980H where such tax, penalty, or other liability results from the imposition of penalties under (a) Code section 4980H(a) as a result of the failure of the District to make offers of minimum essential coverage to its employees under an eligible employer-sponsored plan, or (b) Code section 4980H(b) as a result of the District making an offer of minimum essential coverage to its employees under an eligible employer-sponsored plan that is either unaffordable or fails to provide minimum value or (c) as the result of the Internal Revenue Service or any other jurisdictional body determining that Provider’s employees are deemed to be common law employees of the District as the result of a misclassification of any employee’s status or joint employment status between District and Provider’s.

If the District is notified by any governmental entity of the District’s potential liability for any such taxes, penalties, or other liabilities relating to the assigned Paraprofessionals, Provider’s shall fully cooperate with the District’s efforts to object to or appeal any such determination of liability or potential liability.

- H. Assignment. No assignment of this Agreement or the rights and obligations hereunder shall be valid without the specific written consent of both parties hereto.
- I. Subcontracting. None of the work or services covered by this Agreement shall be subcontracted without the prior approval of the District.
- J. Use of District’s Name/Logo. Provider shall not use the District’s name or logo without the express written authorization of the District Superintendent.
- K. Promotional Materials. Provider agrees not to utilize any materials prepared in connection with the services rendered under this Agreement for the purpose of illustration, advertising, publication or promotion without the District’s express written consent.
- L. Non-Discrimination. Civil Rights - Each party agrees to comply with the provisions of Title VII of the Civil Rights Act of 1964, and the Age Discrimination in Employment Act, and all other applicable state and federal anti-discrimination laws and all regulations promulgated pursuant thereto, to the end that no person shall on the grounds of race, color, sex, religion, national origin, disability, sexual orientation, gender identity, age, or other protected characteristic be excluded from participation in, be denied benefits of, or otherwise be subjected to discrimination in the provision of any care or services. During the Term, Provider hereby agrees as follows:

1) In the hiring of any employees for the performance of any of the services rendered pursuant to this Agreement, provider, or any person acting on behalf of Provider, shall not discriminate by reason of race, color, gender, gender identification, religion, national origin, disability that can reasonably be accommodated, or for any other illegal reason.

2) Neither Provider, nor any person acting on behalf of Provider, shall discriminate against or intimidate any employee involved in the performance of work or any activity required under this Agreement on account of race, color, gender, gender identification, religion, national origin, disability that can be reasonably be accommodated for any other illegal reason.

3) Provider shall establish and maintain a written sexual harassment policy and shall inform its employees of the policy. The policy must contain a notice that sexual harassment will not be tolerated and employees who practice it will be disciplined.

4) Provider understands and agrees that it shall not cause any individual with a disability to be excluded from participation in this Agreement or from providing or receiving any services under this Agreement on the basis of a disability that can reasonably be accommodated.

5) Provider agrees to make the District aware of any information in its possession or knowledge regarding accommodations required to be offered by the District to any employee involved in the performance of work or any activity required under this Agreement under the Americans With Disabilities Act, Title VII of the Civil Rights Act of 1964, or any similar state law. This includes any accommodations requested by the employee or reasonably known to Provider to be needed by the employee to perform the essential functions of the services being provided on behalf of the District.

M. Governing Law and Severability. This Agreement shall be governed by the laws of the Commonwealth of Pennsylvania. In the event any provision of this Agreement is held to be unenforceable for any reason, the unenforceability of thereof shall not affect the remainder of this Agreement, which shall remain in full force and affect enforceable in accordance with its terms.

N. Notices.

1. All notices to Provider shall be considered to be properly given if sent by certified mail to the address specified below, or delivered personally to Provider.

Judge Healthcare, Inc.
151 South Warner Road, Suite 100
Wayne, PA 19087

2. All notices to the District shall be considered to be properly given if sent by certified mail to the address specified below, or delivered personally to the District.

Tredyffrin/Easttown School District
Attn: Business Manager
940 West Valley Road, Suite 1700
Wayne, PA 19087

- O. Right to Know Law. Provider agrees that it will, when requested by the District, cooperate with the District in complying with the Pennsylvania Right-to-Know Law, 65 P.S. §67.101 et seq., and any other similar laws, in complying with requests for public records made under such laws. This provision does not obligate the Provider to create any record other than the written report to the District.
- P. Payment. All invoices due hereunder shall be paid within thirty (30) days of the District's receipt thereof.
- Q. Attorney's Fees. In the event of a dispute arising hereunder, solely the prevailing party shall be entitled to reasonable attorney's fees.
- R. Removal/Replacement of Provider Personnel. The District maintains the right to require the removal and replacement of an employee or agent of Provider performing services under this Agreement if Provider's employee's behavior is determined by the District to be violative of existing rules and regulations of the District in such matters as procedures, policies, and conduct, as the District may require to prevent interference with its proper operation. The District will notify the Provider immediately of its decision to remove or replace Provider's employee and Provider shall be afforded 30 days to furnish a qualified replacement.
- S. Independent Contractor Status. District, enters into this Agreement, and will remain throughout the term of this Agreement, as an independent contractor. Provider agrees that neither it nor any of its personnel is or will become an employee, partner, agent, or principal of the District while this Agreement is in effect. This Agreement does not in any way create any type of partnership, association, joint venture, or other business relationship. Provider agrees that neither Provider nor any Provider personnel shall be entitled to the rights or benefits afforded to District's employees, including but not limited to, unemployment insurance, workers' compensation, health insurance, sick leave, holiday benefits, vacation time, bonuses, or any other employment benefit. Provider is responsible for providing, at their own expense, unemployment, workers' compensation, and other insurance, training, permits, licenses, and any other requirement for provider and for Provider's employees and subcontractors.

Nothing in this Agreement shall be construed to give Provider or any Provider personnel any authority (i) to represent that such person is an employee of

District; (ii) to bind District with respect to contracts or representations or any other matter or (iii) to represent District before any court or government or regulatory authority without the express written authorization of the District Superintendent.

Provider agrees to indemnify and hold the District harmless from any and all liability (including, without limitation, attorneys' fees and costs) for claims relating to alleged workers' compensation losses, personal injury and/or losses resulting from motor vehicle accidents in which Provider may be involved and for claims relating to taxes and other charges associated with Provider's earnings.

Intending to be legally bound hereby, the parties have set their hands and seals the date set forth below.

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT

By: _____

Date

ATTEST:

By: _____

JUDGE TECHNICAL SERVICES, INC.

By: 
box SIGN 4Z27K8KZ-4Y37RK9Q

May 27, 2026

Date

ATTEST:

By: 
box SIGN 1VP79ZP5-4Y37RK9Q

Consent VII, F, 5: Agreement with EI US, LLC d/b/a LearnWell

VIA: Nicole Roy, Director of Special Education

Action Under Consideration: That the Board of School Directors approves the attached agreement between EI US, LLC d/b/a LearnWell and the Tredyffrin/Easttown School District to provide educational services to District students for the 2026-27 school year.

AGREEMENT

AGREEMENT made effective as of the 1st day of July 2026 by and between Tredyffrin-Easttown School District (the “District”), having its administrative offices at 940 West Valley Road, Suite 1700, Wayne, PA 19087 and EI US, LLC dba LearnWell (the “Company”), formerly Education, Inc., having its office at 6 Main Street EXT, Suite 601, Plymouth, MA 02361.

In consideration of the mutual covenants and conditions contained in this Agreement, the District and the Company hereby agree as follows:

1. **Retention:** The District hereby agree to retain the Company and the Company agrees to provide the District with its services consisting of any of the following upon the terms and conditions herein set forth: The District hereby agree to retain the Company and the Company agrees to provide the District with Academic Tutoring Services during the 2026-2027 school year at facilities where LearnWell is the education provider. Virtual 1:1 tutoring services fall under a separate contract that can be provided upon request.
2. **Term:** This Agreement will be for services provided July 1, 2026 – June 30, 2027 inclusive, unless terminated early as provided in this Agreement. It is understood that the District are under no obligation to renew this Agreement upon its expiration.
3. **Compensation:** See Exhibit A attached:
4. **Independent Contractor:** The Company is retained by the District only for the purposes and to the extent set forth in this Agreement, and its relation to the District shall, during the period of its retention and services hereunder, be solely that of an independent contractor. The compensation being paid pursuant to this Agreement shall not be subject to withholding taxes or other employment taxes required with respect to compensation paid by the District to an employee. The Company shall observe all requirements imposed by any laws upon corporations. The District, if required by Federal or State requirements, will submit a Form 1099, at year-end to the Federal government and to Company if having a gross income exceeding \$600, which thereupon will be reported for income tax purposes. Neither the Company nor any of its employees, agents, or assigns will be eligible for any employee benefits whatsoever relative to this Agreement including, but not limited to, social security, Pennsylvania Worker’s Compensation, unemployment insurance, Pennsylvania State Retirement System benefits, health or dental insurance, or malpractice insurance, or the like. With regard to employees of the Company the Company alone shall be responsible for their work, personal conduct, direction, compensation, and for payment of all employment and other taxes in relation thereto.
5. **Indemnification:** The Company hereby indemnifies the District with respect to all claims, charges, costs and expenses arising out of the negligence of the Company, its agents, or employees, or with respect to the Company’s breach of its obligations. The Company shall defend (with counsel selected by the District and reasonably approved by the Company), indemnify, and hold harmless the District, and its agents, members, representatives and employees from any and all claims, costs, expenses (including, but not limited to, attorney fees) related, directly or indirectly, to this indemnity.
6. **Expenses:** The Company will pay all expenses incurred by it in connection with the performance of his duties hereunder, including but not limited to automobile and/or travel expenses.
7. **Required Records:** The Company shall provide services and maintain records, logs and reports in accordance with all applicable laws, regulations and requirements of the Pennsylvania Education Department, Pennsylvania State Department of Labor and District policies and procedures in force during the term of this Agreement. All student records, logs, etc., will be the property of the Company and will be considered mandated records. Company shall provide the District with a copy of any reports, testing, evaluations, or observations that are prepared in connection with the services provided by the Company under this Agreement.
8. **Confidentiality:** The Company shall maintain the confidentiality of student records in accordance with HIPAA or any other applicable federal laws and regulations.

9. **Review of Company Records:** In compliance with HIPAA, the District shall have the right to examine any or all records or accounts maintained by the Company in connection with this Agreement.

10. **Insurance:** The Company shall provide the District with a certificate of liability insurance naming the District as an additional insured with coverage of not less than One Million Dollars (\$1,000,000) per occurrence and Three Million Dollars (\$3,000,000) in the aggregate upon execution of this Agreement. The Company shall notify the District in writing thirty (30) days prior to any lapse in liability coverage. The absence of liability coverage during the term of this Agreement may result in immediate termination of this Agreement.

11. **Employer's Authority:** The Company represents and warrants that it will observe and comply with the policies, rules and regulations of the Company (and shall cause its employees to do the same), including, but not limited to, the Company Code of Conduct, performance of its duties, and to carry out and perform orders, directions and policies advised from the District.

12. **Termination:** This Agreement shall be terminated upon the occurrence of any of the following events:

(a) Immediately upon the breach by the Company of any of the policies, rules and regulations of the District relating to the health or safety of students or District employees.

(b) Automatically upon the filing of a Petition in Bankruptcy by the Company

(c) Upon thirty days (30) notice by either the District or the Company to the other, together with the reason for said early termination. Termination under this provision will only be permissible upon a showing that the reason cited is not arbitrary or capricious.

Upon termination of this Agreement, the Company shall be entitled to receive only the compensation accrued and unpaid as of the date of termination and shall not be entitled to any additional compensation.

13. **Notices:** Any notices required or permitted to be given under the terms of this Agreement shall be sufficient in writing and if personally delivered or sent by registered or certified mail to the parties at the following addresses:

To the Company:

LearnWell
PO Box 3790
Plymouth, MA 02361

To the District:

Tredyffrin-Easttown School District
940 West Valley Road
Suite 1700
Wayne, PA 19087

14. **Entire Agreement:** This instrument contains the entire agreement of the parties with respect to the subject matter thereof and supersedes any and all other agreements, understandings and representations by and between the parties.

15. **Modification:** This Agreement may not be changed orally, but only by an agreement in writing signed by the party or parties against whom an enforcement of any waiver, change, modification, extension or discharge is sought. Any waiver of any term, condition or provision of this Agreement will not constitute a waiver of any other term, condition or provision, nor will a waiver of any breach of any term, condition or provision constitute a waiver of any subsequent or succeeding breach.

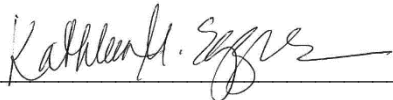
16. **Third-Party Beneficiaries:** There are no third-party beneficiaries of or in this Agreement or any of the terms or provisions hereof or any of the rights, privileges, duties, liabilities or obligations created hereby.

17. **Negotiated Agreement:** This is a negotiated Agreement, and this Agreement shall not be construed against any party by reason of this Agreement being prepared by such party's attorney. Each party warrants that it has full power to execute, deliver and perform this Agreement and has taken all actions required by law, its organizational documents or otherwise to authorize the execution and delivery of this Agreement.

IN WITNESS WHEREOF, the parties hereto have set their respective hands and seals as of the date and year first above written.

By: _____

Authorized Representative
Tredyffrin-Easttown School District

By:  _____

Authorized Representative
EI US, LLC

Exhibit A

Compensation: The District agrees to compensate the Company at the rate of \$87.60 per hour for up to 10 hours per week. Upon the District verifying the student's enrollment via a verbal conversation or email communication with an EI US, LLC employee, billing will commence from the student's date of admission or designated start date. Each hour of instruction delivered in any setting requires administrative and preparation time, and LearnWell bills an additional 33% for those services (i.e., each three (3) hours of teaching generates one (1) hour of admin/prep time cost). Such compensation shall be paid within thirty (30) days of receipt and approval by the District of invoices (in form and substance satisfactory to the District) from the Company with respect to performance of such services.

Authority: Each of the signatories represents that he/she is authorized to execute this Agreement and to bind the District on whose behalf he/she has signed to its terms. The Company further represents that its representative has the authority to sign and bind the Company to its terms.

Exhibit: This Exhibit A is enforceable as against the Company and District only by virtue of its incorporation by reference in the Agreement between the Company and the District and is subject to all of the terms contained in such Agreement, including the termination provisions therein. This Exhibit A does not itself create any legally binding obligations on the Company or the District independent of the Agreement in which it is incorporated by reference.

RIDER TO AGREEMENT BETWEEN
EI US, LLC (LearnWell) ("Provider") &
TREDYFFRIN/EASTTOWN SCHOOL DISTRICT ("District")

The Provider and the District hereby agree that the Agreement between the parties dated July 1, 2026 is hereby amended and supplemented to include the following provisions. To the extent that the terms of this Rider conflict with the terms outlined in the Agreement, the parties agree that the terms of this Rider shall control.

1. The Provider and the District hereby agree that the Agreement shall be governed by the following terms and conditions:

A. Qualifications. Provider represents that those individuals performing services to the District in accordance with the Agreement are qualified and permitted by law to perform the services outlined in the Agreement.

B. Compliance with District Policies and Procedures. Provider agrees that those individuals performing services to the District in accordance with the Agreement will adhere to all applicable Board Policies, Administrative Regulations, rules and established procedures.

C. Compliance with Applicable Laws. Provider agrees that it, including its employees or representatives performing services to the District in connection with this Agreement, will comply with all applicable federal, state, and local laws and regulations in carrying out its obligations in this Rider and underlying Agreement between the parties.

D. Certifications, Disclosure Forms, Training, and Employment History Review.

1. The following provision applies to Provider employees/agents who will have direct contact with students in connection with the provision of services under this Agreement:
 - i. Provider shall provide the following required certifications to the District:
 1. PA State Police Background Check;
 2. PA Child Abuse History Clearance; and
 3. FBI Report — must be through the Pennsylvania Department of Education.
2. Provider will provide the District with an executed PDE-6004 disclosure form for every employee or agent who performs work for the District pursuant to this Agreement. The form shall be supplied to the District prior to the employee/agent having direct contact with District students. Additionally, Provider will notify the District in writing within 72 hours if any employee or agent of Provider performing services under this Agreement is arrested or convicted of any crime.
3. Provider agrees to provide all employees and agents performing services under this Agreement with mandatory child abuse training in accordance with

Pennsylvania law, or, alternatively, to ensure that such individuals have undergone such training as required by law.

4. Provider employees/agents who will have direct contact with students must undergo an employment history review, which shall be conducted by Provider, in accordance with Act 168 of 2014. Such records of the review shall be made available to the District upon request, and Provider shall notify the District of receipts of any affirmative response(s) with respect to any of the abuse and sexual misconduct background questions.

E. Confidentiality and Non-Disclosure. Provider shall treat information obtained through the performance of its contract in a confidential manner and shall not disclose such information to any third party unless required to do so by law or authorized in writing by the Superintendent or designee.

F. Insurance. Provider, at its own expense, shall maintain a policy or policies of professional liability and general liability insurance, providing coverage in the amounts of at least One Million Dollars (\$1,000,000.00) per occurrence and Three Million Dollars (\$3,000,000.00) in the aggregate per year, which insures Provider and each employee/agent thereof against any act, error or omission of Provider and Provider's employees/agents. Provider shall include the District as a named insured on the policy or policies of general liability insurance. All insurance policies shall be maintained with the companies authorized to do business in the Commonwealth of Pennsylvania and certificates of coverage shall be furnished to the District upon request.

G. Indemnification. Provider shall indemnify, defend, and hold the District and its directors, officers, members, agents, and employees harmless from and against any and all liability, judgments, costs, damages, claims or demands, including, without limitation, reasonable attorneys' fees, arising out of any negligent or intentional act(s) or omission(s) of Provider and/or its affiliates, representative, directors, officers, agents, independent contractors, and employees in the performance of any and all duties and services to the District provided hereunder, except to the extent caused by, attributed to or arising from any act(s) or omission(s) on the part of the District or its agents, officers or employees.

H. Restraints. In the event that the Provider or any employee or representative thereof who performs services for the District as contemplated in this Agreement restrains or causes to be restrained a District student, as the term "restraint" is contemplated in the [Pennsylvania special education regulations](#), the Provider shall immediately, or as soon as practicable thereafter, notify the District's Director of Special Education and provide reasonable assistance to the District in performing any additional reporting that must take place as a result.

I. Assignment. No assignment of this Agreement or the rights and obligations hereunder shall be valid without the specific written consent of both parties hereto.

J. Subcontracting. None of the work or services covered by this Agreement shall be

subcontracted without the prior approval of the District.

K. Use of District's Name/Logo. Provider shall not use the District's name or logo without the express written authorization of the District Superintendent.

L. Promotional Materials. Provider agrees not to utilize any materials prepared in connection with the services rendered under this Agreement for promotion without the District's express written consent.

M. Non-Discrimination. The parties to this Agreement agree that no person shall be excluded from participation in the services and total access to the services provided hereunder on the grounds of sex, color, religion, race, national origin, non-disqualifying disability or due to membership in any other class protected by law.

N. Governing Law and Severability. This Agreement shall be governed by the laws of the Commonwealth of Pennsylvania. In the event any provision of this Agreement is held to be unenforceable for any reason, such unenforceability shall not affect the remainder of this Agreement, which shall remain in full force and effect.

O. Right to Know Law. Provider agrees that it will, when requested by the District, cooperate with the District in complying with the Pennsylvania Right-to-Know Law, 65 P.S. §67.101 et seq., and any other similar laws, in complying with requests for public records made under such laws. This provision does not obligate the Provider to create any record other than the written report to the District.

P. Termination. This Agreement may be terminated by the District giving thirty (30) days' prior written notice to Provider.

Intending to be legally bound hereby, the parties have set their hands the date set forth below.

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT

By:_____

ATTEST:

By:_____

EI US, LLC

By: Kathleen H. Segger 5/21/2026
Date

ATTEST:

By:_____

Consent VII, F, 6: Agreement with Personal Health Care, Inc.

VIA: Nicole Roy, Director of Special Education

Action Under Consideration: That the Board of School Directors approves the attached agreement between the Personal Health Care, Inc. and the Tredyffrin/Easttown School District to provide healthcare and aide services to District students for the 2026-27 school year.

AGREEMENT BETWEEN
PERSONAL HEALTH CARE &
TREDYFFRIN/EASTTOWN SCHOOL DISTRICT

This Agreement is entered into this 20th day of May 2026, between TREDYFFRIN/EASTTOWN SCHOOL DISTRICT whose address 940 West Valley Forge Road, STE 1700 Wayne, PA 19087, hereinafter "DISTRICT", and PERSONAL HEALTH CARE, INC., 1220 Valley Forge Road #13, Phoenixville, Pennsylvania, 19460, hereinafter "NURSING".

WHEREAS, DISTRICT is desirous of providing its students with access to high quality health care and related services; and

WHEREAS, NURSING is a Medicare Certified Pennsylvania Licensed Home Health Care Agency; and

WHEREAS, NURSING has arranged for staffing to meet the Nursing needs of the DISTRICT; and

WHEREAS, NURSING takes full responsibility for the quality and appropriateness of the services as described herein;

NOW THEREFORE, in consideration of the mutual promises, covenants and agreements set forth, NURSING and DISTRICT agree as follows:

1. **TERM:** This Agreement shall become effective on the date hereof and shall end on July 30, 2027. This Agreement may be terminated by either party, at any time, by providing thirty (30) days' written notice at least thirty (30) days in advance of termination.
2. **SCOPE OF SERVICES PROVIDED:** Only upon the verbal or written order of DISTRICT, NURSING will provide Licensed Practical Nurses.
3. **REIMBURSEMENT:** NURSING will obtain payment from the DISTRICT for the days the student attends school, by providing weekly invoices which will detail the dates, rates, hours and names of the Nurses who provided the services. DISTRICT agrees to pay submitted bills within thirty (30) days of receipt. A service charge of 1 1/4 % per month will be charged on accounts thirty (30) days past due.
4. **RATES:** NURSING rates are as follows:

Licensed Practical Nurse	\$56 per hour
Registered Nurse	\$59 per hour

5. In the event that a Nurse provides services to 2 or more students the rate is 1.5 times the base rate.
6. DISTRICT will pay NURSING for two hours from the above rate schedule for failure to notify NURSING of a cancellation without four hours notice.
7. Time and one half is charged for any nurse who works over forty (40) hours in one week for SCHOOL.
8. PERSONNEL: NURSING will select, hire, supervise, compensate and remain fully responsible for all nurses employed to render services under this agreement. DISTRICT will be required to provide adequate paid orientation to persons being assigned to the DISTRICT if such orientation is deemed necessary. Contents of orientation shall be mutually planned by DISTRICT and NURSING. DISTRICT will provide copies of all applicable policies to NURSING.
9. NURSING and the DISTRICT hereby agree that the Agreement shall be governed by the following terms and conditions:

A. Qualifications. NURSING represents that those individuals performing services to the DISTRICT in accordance with the Agreement are qualified and permitted by law to perform the services outlined in the Agreement.

B. Compliance with DISTRICT Policies and Procedures. NURSING agrees that those individuals performing services to the DISTRICT in accordance with the Agreement will adhere to all applicable Tredyffrin/Easttown School District Board Policies, Administrative Regulations, rules and established procedures.

C. Compliance with Applicable Laws. NURSING agrees that it, including its employees or representatives performing services to the DISTRICT in connection with this Agreement, will comply with all applicable federal, state, and local laws and regulations in carrying out its obligations in this Rider and underlying Agreement between the parties. Additionally, NURSING affirmatively acknowledges that the DISTRICT is a participant in the School-Based ACCESS Program ("SBAP"). NURSING agrees to comply with all applicable DISTRICT and SBAP procedures, requirements, and requests to ensure the DISTRICT is able to timely and accurately submit for the maximum amount of reimbursement to which it is entitled under the SBAP with respect to NURSING'S services to DISTRICT students.

D. Certifications, Disclosure Forms, Training, and Employment History Review.

1. The following provision applies to NURSING employees/agents who will have direct contact with students in connection with the provision of services under this Agreement:
 - i. NURSING shall provide the following required certifications to the DISTRICT:
 1. PA State Police Background Check;
 2. PA Child Abuse History Clearance; and

3. FBI Report — must be through the Pennsylvania Department of Education.
2. NURSING will provide the DISTRICT with an executed PDE-6004 disclosure form for every employee or agent who performs work for the DISTRICT pursuant to this Agreement. The form shall be supplied to the DISTRICT prior to the employee/agent coming onto DISTRICT property or having direct contact with DISTRICT students. Additionally, NURSING will notify the DISTRICT in writing within 72 hours if any employee or agent of NURSING performing services under this Agreement is arrested or convicted of any crime.
3. NURSING agrees to provide all employees and agents performing services under this Agreement with mandatory child abuse training in accordance with Pennsylvania law or to ensure that such individuals have undergone such training.
4. NURSING employees/agents who will have direct contact with students must undergo an employment history review, which shall be conducted by NURSING, in accordance with Act 168 of 2014. Such records of the review shall be made available to the DISTRICT upon request, and NURSING shall notify the DISTRICT of receipts of any affirmative response(s) with respect to any of the abuse and sexual misconduct background questions.

E. Confidentiality and Non-Disclosure. NURSING shall treat information obtained through the performance of its contract in a confidential manner and shall not disclose such information to any third party unless required to do so by law or authorized in writing by the Superintendent or designee.

F. Insurance. NURSING, at its own expense, shall maintain a policy or policies of professional liability and general liability insurance, providing coverage in the amounts of at least One Million Dollars (\$1,000,000.00) per occurrence and Three Million Dollars (\$3,000,000.00) in the aggregate per year, which insures NURSING and each employee/agent thereof against any act, error or omission of NURSING and NURSING's employees/agents. NURSING shall include the DISTRICT as a named insured on the policy or policies of general liability insurance. All insurance policies shall be maintained with the companies authorized to do business in the Commonwealth of Pennsylvania and certificates of coverage shall be furnished to the DISTRICT upon request.

G. Restraints. In the event that the NURSING or any employee or representative thereof who performs services for the DISTRICT as contemplated in this Agreement restrains or causes to be restrained a DISTRICT student, as the term "restraint" is contemplated in the Pennsylvania special education regulations, the NURSING shall immediately, or as soon as practicable thereafter, notify the DISTRICT'S Director of Safety and Student Services and provide reasonable assistance to the DISTRICT in performing any additional reporting that must take place as a result.

H. Assignment. No assignment of this Agreement or the rights and obligations hereunder shall be valid without the specific written consent of both parties hereto.

I. Subcontracting. None of the work or services covered by this Agreement shall be subcontracted without the prior approval of the DISTRICT.

J. Use of DISTRICT'S Name/Logo. NURSING shall not use the DISTRICT'S name or logo without the express written authorization of the DISTRICT Superintendent.

K. Promotional Materials. NURSING agrees not to utilize any materials prepared in connection with the services rendered under this Agreement for promotion without the DISTRICT'S express written consent.

L. Civil Rights - Each party agrees to comply with the provisions of Title VII of the Civil Rights Act of 1964, and the Age Discrimination in Employment Act, and all other applicable state and federal anti-discrimination laws and all regulations promulgated pursuant thereto, to the end that no person shall on the grounds of race, color, sex, religion, national origin, disability, sexual orientation, gender identity, age, or other protected characteristic be excluded from participation in, be denied benefits of, or otherwise be subjected to discrimination in the provision of any care or services. During the Term, NURSING hereby agrees as follows:

- a) In the hiring of any employees for the performance of any of the services rendered pursuant to this Agreement, NURSING, or any person acting on behalf of NURSING, shall not discriminate by reason of race, color, gender, gender identification, religion, national origin, disability that can reasonably be accommodated, or for any other illegal reason.
- b) Neither NURSING, nor any person acting on behalf of NURSING, shall discriminate against or intimidate any employee involved in the performance of work or any activity required under this Agreement on account of race, color, gender, gender identification, religion, national origin, disability that can be reasonably be accommodated for any other illegal reason.
- c) NURSING shall establish and maintain a written sexual harassment policy and shall inform its employees of the policy. The policy must contain a notice that sexual harassment will not be tolerated and employees who practice it will be disciplined.
- d) NURSING understands and agrees that it shall not cause any individual with a disability to be excluded from participation in this Agreement or from providing or receiving any services under this Agreement on the basis of a disability that can reasonably be accommodated.
- e) NURSING agrees to make DISTRICT aware of any information in its possession or knowledge regarding accommodations required to be offered by DISTRICT to any employee involved in the performance of work or any activity required under this Agreement under the Americans with Disabilities Act, Title VII of the Civil Rights Act of 1964, or any similar state law. This includes any accommodations requested by the employee or reasonably known to NURSING to be needed by the employee to perform the essential functions of the services

being provided on behalf of the DISTRICT.

M. Indemnification. To the fullest extent permitted by applicable Laws, NURSING shall and hereby agrees, for itself and its successors and assigns, to indemnify, hold harmless and, if so requested, defend DISTRICT and its employees, officers, directors, agents, representatives and their respective heirs, executors, administrators, personal representatives, successors and assigns (collectively, the "Indemnitees") from and against any and all claims, damages, losses, liabilities, suits, charges, fines, taxes, fees, penalties, orders, settlements, judgments, actions, causes of action, costs and expenses (including reasonable attorneys' fees) arising out of or related to: (i) the Services, (ii) the actions or inactions of NURSING and/or its employees, contractors and agents, and (iii) the breach by NURSING of any agreement, covenant, representation or warranty in this Agreement, regardless of whether any of the foregoing is caused in part by any of the Indemnitees.

N. Right to Know Law. NURSING agrees that it will, when requested by the DISTRICT, cooperate with the DISTRICT in complying with the Pennsylvania Right-to-Know Law, 65 P.S. §67.101 et seq., and any other similar laws, in complying with requests for public records made under such laws. This provision does not obligate the NURSING to create any record other than the written report to the DISTRICT.

O. Governing Law and Severability. This Agreement shall be governed by the laws of the Commonwealth of Pennsylvania. In the event any provision of this Agreement is held to be unenforceable for any reason, the unenforceability of thereof shall not affect the remainder of this Agreement, which shall remain in full force and affect enforceable in accordance with its terms.

P. Removal/Replacement of Provider Personnel. The DISTRICT maintains the right to require the removal and replacement of an employee or agent of Provider performing services under this Agreement if NURSING agent's/employee's behavior is determined by the DISTRICT to be violative of existing rules and regulations of the DISTRICT in such matters as procedures, policies, and conduct, as the DISTRICT may require to prevent interference with its proper operation.

Intending to be legally bound hereby, the parties have set their hands the date set forth below.

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT

By: _____
Date

ATTEST:

By: _____

PERSONAL HEALTH CARE

By: gmc

5/20/20
Date

ATTEST:

By: Sarah Lup

Consent VII, F, 7: Authorization of Diplomas

VIA: Dr. Wendy Towle, Director of Curriculum, Instruction and Professional Learning

Action Under Consideration: That the Board of School Directors grants a Conestoga High School diploma to a District student who fulfilled all requirements for graduation as of June 2026.

Consent VII, H, 1: 2026 PSBA Delegate Assembly Appointment

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors appoints Kenneth Hong and Dr. Julie K. Mesaros to attend the 2026 PSBA Delegate Assembly on behalf of the Tredyffrin/Easttown School District Board of School Directors on November 7, 2026.

Consent VII, H, 2; Policies Recommended for Second Reading

VIA: Mark Cataldi, Director of Assessment and Accountability

Action under Consideration: That the Board of School Directors adopts the following policies:

- Policy 5461: Maintaining Appropriate Boundaries with Students
- Policy 6195: Title I Parent/Family Engagement
- Policy 7040: Use of District Facilities
- Policy 7041: Use of District Facilities – Teamer Field
- Policy 7042: Use of District Facilities – The Valley Forge Elementary School Tennis Courts

These policies were approved by the Board on a first reading basis at the May 26, 2026 Regular School Board meeting. They are now presented for adoption. Any revisions with new wording are underlined. Any revisions with deleted wording are indicated by strikethrough.

*Maintaining Appropriate Boundaries with Students***Authority**

This Policy applies to all District employees (including District-paid coaches), coaches of sports and recognized club sports, volunteers, student teachers and independent contractors and their employees who interact with District students or are present on school grounds. Such individuals are referred to collectively as **aAdults**. The term **aAdults** does not include District students who perform services on a volunteer or compensated basis.

All **aAdults** are expected to maintain professional, moral and ethical relationships with District students that are conducive to an effective, safe learning environment. This Policy addresses a range of behaviors that include unlawful or improper interactions with students, precursor misconduct and other boundary-blurring behaviors that can lead to both more egregious misconduct as well as discomfort and unease for students even if the **adultAdult**'s motives are benign.

Adults shall be informed of conduct that is prohibited by this Policy and the disciplinary actions that may be applied in the event of any violations.

This Policy applies not only to conduct that place on school property, but also to conduct that takes place away from school property to the fullest extent permitted by law. This Policy is not intended, however, and will not be enforced in a way that interferes with appropriate personal relationships between **adultAdults** and students and their families that exist independently of the District or to interfere with participation in civic, religious or other outside organizations that include District students.

Definition

Electronic communication shall mean a communication transmitted by means of an electronic device including, but not limited to, a telephone, cellular telephone, computer, computer network, personal data assistant or pager. Electronic communications include, but are not limited to, emails, instant messages and communications made by means of an Internet website, including social media and other networking websites.

Legitimate educational reasons include matters or communications related to teaching, counseling, athletics, extracurricular activities, treatment of a student's physical injury or other medical needs, school administration or other purposes within the scope of the **adultAdult**'s assigned duties.

Student means a student enrolled in or attending Tredyffrin/Easttown School District schools.

Delegation of Responsibility

The Superintendent or designee shall develop Administrative Regulations implementing this Policy in accordance with applicable law.

The Superintendent or designee shall inform ~~student~~Students, parents/guardians and ~~adult~~Adults regarding the contents of this Policy through handbooks, posting on the District's website and by other appropriate methods as determined by the Superintendent or designee.

The building principal or designee shall be available to answer questions about behaviors or activities that may violate professional boundaries as defined in this Policy.

Independent contractors doing business with the District shall ensure that their employees who have interaction with ~~student~~Students or are present on school grounds are informed of the provisions of this Policy.

Definition

"District Adults" means all District employees, coaches of recognized club sports, volunteers, student teachers, and independent contractors, including the employees of independent contractors who interact with District students or are present on District grounds. The term District Adults, as used in this Policy, does not include District students who serve as a volunteer or on a compensated basis.

Authority

All District Adults shall be expected to maintain professional, moral and ethical relationships with District students that are conducive to an effective, safe learning environment. This policy addresses a range of behaviors that include unlawful or improper interactions with students, precursor misconduct and other boundary blurring behaviors that can lead both to more egregious behavior as well discomfort and unease by students even if the District Adult's motives are benign. In this context, precursor misconduct includes the targeting of a student by an adult through various modes of communication with the intention of promoting or engaging in sexual activity with the student.

District Adults shall be informed of conduct that is prohibited and the disciplinary actions that may be applied for violation of Board policies, administrative regulations, rules and procedures.

This policy applies to conduct committed on or off school property and extends beyond the workday. However, this policy is not intended to interfere with appropriate personal relationships between District Adults and students and their families that exist independently of the District or to interfere with participation in civic, religious or other outside organizations that include District students.

Delegation of Responsibility

~~The Superintendent shall establish administrative regulations to implement this Policy defining what constitutes prohibited conduct relating to, among other things:~~

- ~~1. Romantic or sexual relationships,~~
- ~~2. Prohibited social interactions, and~~
- ~~3. Prohibited electronic and other communications.~~

~~The Superintendent or designee shall inform students, parents/guardians, and all District Adults regarding the contents of this Board policy through employee and student handbooks, posting on the District website, and by other appropriate methods.~~

~~The building principal or designee shall be available to answer questions about behaviors or activities that may violate professional boundaries as defined in this policy.~~

Electronic and Other Communications between District Adults and Students

~~All electronic communications with a student conducted by District Adults who are not volunteers must relate to educational or extra-curricular programs or activities. Authorized methods of electronic communication are the following:~~

- ~~1. District provided email;~~
- ~~2. District sponsored web site (including school and teacher web pages);~~
- ~~3. Parent/guardian telephones Telephones (not including student telephones or texting, unless otherwise permitted under number 4 below); and~~
- ~~4. Other electronic communication methods that are authorized by the administration in support of educational or extra-curricular programs or activities and approved by the parent/guardian.~~

~~District employees are prohibited from using any electronic communication methods with a student for purposes not related to educational or extra-curricular programs or activities, except as specifically authorized in Administrative Regulation.~~

~~In order to avoid even the appearance of precursor misconduct, District Adults shall refrain from communicating with students through personal phone calls or text messages even if for a legitimate educational purpose unless authorized in writing by the student's parent/guardian and the building principal.~~

~~The accompanying administrative regulation shall establish guidelines for District Adults who are volunteers.~~

References:

Board Policy and Administrative Regulation No. 5436 "Reporting Suspected Child Abuse"

School Code — 24 P.S. Sec. 510, 1302.1-A, 1303-A

State Board of Education Regulations — 22 PA Code Sec. 10.2, 10.21, 10.22 Educator Discipline Act — 24 P.S. Sec. 2070.1a et seq.

Pennsylvania's Code of Professional Practice and Conduct for Educators — 22 PA Code Sec. 235.1 et seq.

Child Protective Services Law — 23 Pa. C.S.A. Sec. 6301 et seq.

Adopted: February 27, 2017
Revised: March 16, 2017
Reviewed: September 7, 2017
Reviewed: September 1, 2020

Title I Parent/Family Engagement

The Board recognizes that meaningful parent and family engagement contributes to the achievement of state academic standards by students participating in Title I programs. The Board views the education of students as a cooperative effort among the school, parents and family members, and community.

Title I – Title I is part of the Elementary and Secondary Education Act (ESEA) of 1965, most recently reauthorized as the Every Student Succeeds Act (ESSA). Title I is a 100% Federally funded supplemental education program that provides financial assistance to local educational agencies to improve educational opportunities for educationally deprived children.

Parent and family (family member) - these terms are used interchangeably and shall include caregivers, a legal guardian or other person standing in loco parentis such as a grandparent or stepparent with whom the child lives, a person who is legally responsible for the child's welfare, or a legally appointed Education Decision Maker of a child participating in a Title I program.

The Board directs the District and each of its schools with a Title I program to:

- Conduct outreach to all parents and family members.
- Include parents and family members in development of the District's overall Title I Plan and process for school review and improvement.
- Include parents and family members in the development of the Title I Parent and Family Engagement Policy. Following adoption of the Policy by the Board, the Policy shall be:
 - Distributed in writing to all parents and family members.
 - Incorporated into the District's Title I Plan.
 - Posted to the District's publicly accessible website.
 - Evaluated annually with parent and family involvement.
- Provide opportunities and conduct meaningful collaborations with parents and family members in the planning and implementation of Title I programs, activities and procedures.

Accessibility

The District and each of its schools with a Title I program shall provide communications, information and school reports to parents and family members who are migrants or who have limited English proficiency, a disability, limited literacy, or racial and ethnic minority backgrounds, in a language they can understand.

Delegation of Responsibility

The Superintendent or designee shall ensure that the District's Title I Parent and Family Engagement Policy, plan and programs comply with the requirements of federal law.

The Superintendent or designee shall ensure that the District and its schools with Title I programs provide opportunities for the informed participation of parents and family members

by providing resources, information and school reports in an understandable and uniform format or, upon request, in another format. Such efforts shall include:

- Providing communications in clear and simple language.
- Posting information for parents and family members on the District's website.
- Including a telephone number for parents and family members to call with questions.
- Partnering with community agencies which may include libraries, recreation centers, community-based organizations and faith-based organizations to assist in sharing information.
- Provide language access services to families with limited English proficiency through on-site or telephonic translation and interpretation services, as appropriate.

The building principal and/or Title I staff shall notify parents and family members of the existence of the Title I programs and provide:

- An explanation of the reasons supporting their child's selection for the program.
- A set of goals and expectations to be addressed.
- A description of the services to be provided.
- A copy of this Policy and the School-Parent and Family Compact.

Parents and family members shall actively carry out their responsibilities in accordance with this Policy and the School-Parent and Family Compact. At a minimum, parents and family members shall be expected to:

- Volunteer in their child's classroom, as appropriate, if they would like to do so.
- Support their child's learning.
- Participate, as appropriate, in decisions relating to the education of their child and positive use of extracurricular time.

Guidelines

School-Parent and Family Meetings

Each District school operating a Title I program shall hold an annual meeting of parents and family members at a convenient time, to explain the goals and purposes of Title I programs and to inform them of their right to be involved. Parents and family members shall be given the opportunity to participate in the design, development, operation and evaluation of the program. Parents and family members shall be encouraged to participate in planning activities, to offer suggestions, and to ask questions regarding policies and programs.

The schools with Title I programs shall offer a flexible number of meetings which shall be held at various times of the morning and evening. Title I funds may be used to enable parent and family member attendance at meetings through payment of transportation, child care costs or home visits.

The schools shall involve parents and family members in an organized, ongoing and timely way, in the planning, review and improvement of Title I programs, the Title I Parent and Family Engagement Policy and the joint development of the Title I Plan.

At these meetings, parents and family members shall be provided:

- Timely information about programs provided under Title I.
- Description and explanation of the curriculum in use, the forms of academic assessment used to measure student progress, and the achievement levels of the academic standards.
- Opportunities to formulate suggestions and to participate, as appropriate, in decisions relating to the education of their children.

The Superintendent will designate an employee within each school conducting a Title I program to be responsible for the school's process of obtaining meaningful engagement.

The following checklist includes measures designed to encourage meaningful engagement. The checklist will be completed annually by the designated employee:

1. Regular meetings throughout the school year with parents and family members to discuss the school-parent and family compact; identify dates, times and places, and persons whose attendance is desired. Offer meetings in the morning and evening; if funds are available, provide transportation and childcare. Conduct home visits related to parent and family engagement as necessary.
2. An agenda, built around federal compliance requirements, for meetings to be held with parents and family members, which may include the following items:
 - a. An introduction of "where we are now" and an ending that addresses "next steps."
 - b. A section informing parents and family members of their school's participation under Title I and to explain Title I requirements regarding parent and family engagement, including the right of parents and family members to be involved.
 - c. A section describing and explaining the curriculum in use at the school, forms of academic assessment used to measure student progress, and achievement levels students are expected to meet.
 - d. A section for parents and family members to formulate suggestions and to participate, as appropriate, in decisions relating to their child's education.
 - e. A section to involve parents and family members in the planning, review and improvement of Title I programs, including the joint development of the Title I Plan.

- f. A section to address how funds are allotted for parent and family involvement in activities; parents and family members of students receiving services must be involved in these decisions.

Meeting notification requirements include:

1. Interested persons about meeting dates, including family members of students participating in Title I programs, members participating in Title I programs, and members of other federal, state and local programs, including preschool programs.
2. The meeting dates, times and locations in accordance with legal requirements and the notice provisions of Board Policy 006. It is wise to assume these are open meetings if Board members are expected to attend.

Standard meeting procedures include:

1. Sign-in sheets for parents and family members attending the meeting.
2. A Recording Secretary to keep meeting minutes.
3. Copies of working drafts of the Title I Plan, Title I Parent and Family Engagement Policy and/or the school compact, as appropriate to parents and family members in an understandable and uniform format, and in a language the parents and family members can understand.

The designated school employee will ensure a process of evaluation is conducted, as appropriate to each area, by collectively:

1. Selecting indicators of success which will be used to measure the effectiveness of, as appropriate, the Title I Plan, programs, Parent and Family Engagement Policy and/or the school compact in improving achievement of academic standards.
2. Recommendations based on the results of the evaluation process to improve academic achievement.
3. Barriers to greater participation by parents and family members, with particular attention to parents and family members who are migrants, economically disadvantaged, have a disability, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority background. Use the findings of such evaluation to design strategies for more effective parent and family engagement.

Following the meeting, the designated school employee will:

1. Status reports to the Superintendent, who will update the Board, including possible recommendations for revisions to the Title I Plan and Parent and Family Engagement Policy.

4.—The applicable school-parent and family compact, Title I Plan, and Parent and Family Engagement Policy as necessary.

District Level Parental Involvement

To ensure the continuous engagement of parents and family members in the joint development of the Title I Plan and with the school support and improvement process, the District shall:

- Establish meaningful, ongoing two-way communication between the District, staff and parents and family members.
- Communicate with parents and family members about the plan and seek their input and participation through the use of newsletters, the District website, email, telephone, parent and teacher conferences, and home visits if needed.
- Train personnel on how to collaborate effectively with parents and family members with diverse backgrounds that may impede their participation, such as limited literacy or language difficulty.
- Analyze and share the results of the Title I Parent/Family Survey.
- Post school performance data on the District's website.
- Distribute and discuss the School-Parent and Family Compact.
- Host various parent and family nights at each school building with a Title I program.
- Actively recruit parents and family members to participate in school review and improvement planning.
- Assign District representatives to be available to work collaboratively with parents and family members, and to conduct school-level trainings to promote understanding of school data, comprehensive plans and the budgeting process.
- Invite participation of parents and family members at the regular comprehensive planning committee meetings, Title I budget meetings and school improvement plan meetings to obtain input and propose school improvement initiatives.

If the Title I Plan is not satisfactory to parents and family members, the District shall submit any parent or family member comments with the plan when the school makes the plan available to the Board.

Building Capacity for Parent and Family Engagement

The District shall provide the coordination, technical assistance, and other support necessary to assist and build the capacity of all participating schools in planning and implementing effective parent and family involvement activities to improve academic achievement and school performance through:

- Providing assistance to parents and family members in understanding such topics as the academic standards, state and local academic assessments, the requirements of parent and family involvement, how to monitor a child's progress and work with teachers to improve the achievement of their children.
- Providing material and training to help parents and family members work with their children to improve academic achievement and to foster parent and family engagement, such as:
 - Scheduling trainings in different locations on a variety of topics including how to support their child in school, literacy, school safety, cultural diversity and conflict resolution.
 - Using technology, including education about the harms of copyright piracy, as appropriate.
 - Providing information, resources and materials in a user friendly format.
 - Providing, as requested by a parent or family member, other reasonable support for parent and family engagement activities.
- Educating teachers, specialized instructional support personnel, principals and other school leaders and staff, with the assistance of parents and family members, on the value and usefulness of contributions of parents and family members and in how to reach out to, communicate with, and work with them as equal partners, implement and coordinate parent and family programs, and build ties between parents and family members and the school.
- To the extent feasible and appropriate, coordinating and integrating Title I parent and family involvement efforts and activities with other federal, state and local programs, including public preschool programs, and conduct other activities, such as parent resource centers, that encourage and support parents and family members in more fully participating in the education of their children.
- Engage the PTA/PTO to actively seek out and involve parents and family members through regular updates, information sessions and assistance with the identification of effective communication strategies.
- Train parents and family members to enhance the involvement of other parents and family members.
- Adopt and implement model approaches to improving parent and family engagement.

Coordinating Parent and Family Engagement Strategies

The District shall coordinate and integrate Title I parent and family engagement strategies with other parent and family engagement strategies required by federal, state, and local laws by:

- Involving District and program representatives to assist in identifying specific parent and family member needs.
- Sharing data from other programs to assist in developing initiatives to advance academic achievement and school improvement.

Annual Parent and Family Engagement Policy Evaluation

The District shall conduct, with meaningful participation of parents and family members, an annual evaluation of the content and effectiveness of this policy in improving the academic quality of all District schools with a Title I program.

The evaluation shall identify:

- Barriers to parent and family member participation, with particular attention to those who are migrants, are economically disadvantaged, have a disability, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority.
- The needs of parents and family members to assist with the learning of their children, including engaging with school personnel and teachers.
- Strategies to support successful school and parent and family interactions.

The District shall use the findings of the annual evaluation to design evidence-based strategies for more effective parent and family engagement, and to revise, if necessary, the District's Title I Parent and Family Engagement Policy.

School-Parent and Family Compact

Each school in the District receiving Title I funds shall jointly develop with parents and family members a School-Parent and Family Compact outlining the manner in which parents and family members, the entire school staff and students will share responsibility for improved student academic achievement and the means by which the school and parents and family members will build and develop partnerships to help children achieve the state's academic standards. The compact shall:

- Describe the school's responsibility to provide high-quality curriculum and instruction in a supportive and effective learning environment, enabling students in Title I programs to meet the academic standards.
- Describe the ways in which parents and family members will be responsible for supporting their child's learning; volunteering in the classroom; and participating, as appropriate, in decisions related to their child's education and positive use of extracurricular time.
- Address the importance of ongoing two-way, meaningful communication between parents/family members and teachers through, at a minimum, annual parent-teacher conferences at the elementary level, frequent reports to parents and family members on their child's progress, reasonable access to staff, opportunities to volunteer and participate in their child's class, and observation of classroom activities.

Title I Funds

Unless exempt by law, the District shall reserve at least one percent (1%) of its Title I funds to assist schools in conducting parent and family engagement activities. Parents and family members shall be involved in the decisions regarding how the Title I reserved funds are used for parent and family engagement activities.

Not less than ninety percent (90%) of the reserved funds shall be distributed to District schools with a Title I program, with priority given to high need schools. The District shall use the Title I reserved funds to conduct activities and strategies consistent with this policy, including:

- Supporting programs that reach parents and family members at home, in the community, and at school.
- Engaging in any other activities and strategies that the District determines are appropriate and consistent with this Policy.

Documentation of Parent and Family Engagement Practices

Documentation to track the implementation of this policy is an essential part of compliance and may include, but not be limited to, sign-in sheets at workshops, meetings and conferences; schedules, training and informational materials; communications and brochures; and meeting notes.

Legal References

20 U.S.C. 6318
 20 U.S.C. 6312
 24 P.S. 510.2
 20 U.S.C. 7845
 29 U.S.C. 3271 et seq
 29 U.S.C. 701 et seq
 42 U.S.C. 11301 et seq
 42 U.S.C. 9831 et seq

Adopted: December 5, 2016

Revised: May 29, 2019

Reviewed: January 4, 2023

Use of District Facilities

The Board of School Directors recognizes the needs of partner and community groups to utilize District facilities for educational, cultural, recreational, civic, or social purposes when they are not scheduled for District programs or maintenance. District facilities are intended for use primarily by residents and community groups which are located within the Tredyffrin/Easttown School District (“TESD” or “District”) boundaries.

District facilities that may be made available under this Policy include, but are not limited to, buildings, fields, parking lots and, in certain instances, equipment.

Facilities shall be made available according to the following priority:

- TSED school-sponsored activities or student organizations
- TSED Partner Organizations pursuant to Policy 1131 “Partner Organizations”
- Community non-profit organizations
- TSED residents, current/former TSED employees and Conestoga High School graduates
- TSED employee-run programs
- Youth Education groups
- Adult Education groups
- Local for-profit groups
- Other groups

Classifications

Users of the District facilities must be groups that do not [have a charter, mission or established practice that discriminates](#) in violation of [county, state, and federal statutes and regulations applicable law](#) or other Board Policies.

All users of District facilities will fall into one of the following classifications:

Class A (School-Sponsored Activities and Student Organizations)

These organizations are all student organizations, including clubs and athletic teams, and school-sponsored activities. If admission for any event is charged, [50% or greater of the proceeds](#) should exclusively benefit the sponsoring Class A organization or the District, otherwise fees will be charged according to Class G specifications.

Class B (Partner Organizations)

These organizations are established pursuant to Policy 1131 “Partner Organizations” who receive Class B status when they seek to use District facilities to provide services for students and parents and for the students’ activities. If a fee is collected for any event, [the majority-50% or greater](#) of the gross receipts must be given to and retained by the sponsoring Class B organization or the District, otherwise the fee schedule of the most appropriate organization classification (as determined by the Business Manager) will be charged.

Class C (Community Non-Profit Groups)

These organizations are those groups whose primary function is to enhance the community by providing service to Tredyffrin/Easttown youth and/or adults. The participants in activities sponsored by these organizations should predominantly reside in the TEDS and/or actively support the students' educational program. These groups may only use facilities at the Class C fee when no admission fee or tuition is charged. When admission or tuition is charged for any event, a Class C group will be considered a Class G group when determining fees.

Elected officials' use of District facilities for community information purposes, not electioneering, is permitted under this class of user. Political campaigning on District property, other than at designated polling areas on Election Day, is prohibited.

Class D (TEDS residents, current/former TEDS employees, and Conestoga High School graduates)

This classification pertains to TEDS residents, current/former TEDS employees and Conestoga High School graduates who request the use of District facilities for personal use.

Class DD (TEDS Employee-Run Programs)

This classification pertains to TEDS employee-run programs and camps that primarily benefit TEDS students or residents, regardless of whether an admission fee or tuition is charged.

Class E (Youth Education Programs)

These are organizations that provide youth (generally under 19 years of age) education programs that are available to and provide benefit for TEDS residents.

Class EE (Adult Education Programs)

These are organizations that provide adult (generally at least 19 years of age) education programs that are available to and provide benefit for TEDS residents.

Class G (For-Profit and Other Organizations)

These organizations or groups include private enterprise groups, business and for-profit organizations.

Class G users also include Class A, C and D users when any fee is collected beyond that authorized by the classification's description.

Procedure for Requesting Facilities

All users requesting use of District facilities are required to submit an application in the form designated in the accompanying Administrative Regulation to the Business Manager or designee. The timeline to receive applications and render decisions for requests shall be established in the accompanying Administrative Regulation.

Upon receipt of an application to use a facility and a review of all required support documentation, the Business Manager shall determine the user's classification. Facilities will be designated first by classification and within a classification by the Administrative Regulation developed for implementing this Policy. If the classification is contested by the user, the request shall be referred to the Superintendent or designee.

Associated Fees and Charges

The District reserves the right to determine the rental fee schedules for each class of users requesting District facilities. In addition to these charges, the District reserves the right to charge for support services including, but not limited to, custodial, cafeteria, stage crew and lighting assistance. The District will make every effort to advise the user of the support services charges prior to the facility use. Added fees may be assessed for excessive and unexpected clean up or support services. All fee schedules will be maintained in the District Business Office and updated as necessary. At the discretion of the administrator in charge of the desired facility, a security deposit may be required. If two unrelated organizations use a facility at the same time, each will pay all the required charges and fees in full. In case of damage to District facilities, the user shall compensate the District in full.

Contracted Use of District Facilities

The Board may, at its discretion, enter into leases, licensing agreements, or other contractual relationships with any organization with respect to District facilities as determined to be in the best interests of the District. All such agreements must be in writing and approved by the Board of School Directors pursuant to Board resolution at a public meeting.

Policy Violators

The District reserves the right to change user classification or deny access to District facilities to any user that violates this Policy or accompanying Administrative Regulations.

Implementation

The Superintendent shall develop and promulgate Administrative Regulations implementing the intent of this Policy.

Cross Reference:

Policy and Administrative Regulation 1131 Partner Organizations

Adopted: April 24, 1978
Revised: January 24, 1983
Revised: April 28, 1990
Revised June 10, 1991
Revised: June 8, 1992
Revised: January 22, 2001
Revised: February 23, 2004
Revised: February 28, 2005
Revised: October 23, 2006
Revised: June 14, 2010
Revised: October 25, 2010
Revised: March 26, 2012
Revised: November 27, 2012
Revised: January 25, 2021
Revised: February 26, 2024

Use of District Facilities – Teamer Field [and Conestoga High School \(CHS\) Athletic Complex](#)

This Policy governs the rental of Teamer Field [and the CHS Athletic Complex](#) to non-school organizations.

Teamer Field [and the CHS Athletic Complex](#) shall be made available according to the following priority:

- TESD school-sponsored activities or student organizations
- TESD Partner Organizations pursuant to Policy 1131 “Partner Organizations”
- Community non-profit organizations
- TESD residents, current/former TESD employees and Conestoga High School graduates
- TESD employee-run programs
- Youth Education groups
- Adult Education groups
- Local for-profit groups
- Other groups

Classifications

Classifications are governed by Policy 7040 *Use of District Facilities*.

Users of Teamer Field [and the CHS Athletic Complex](#) must be groups that do not [have a charter, mission or established practice that discriminates](#) in violation of ~~county, state, and federal statutes and regulations applicable law~~ or other Board Policies.

Procedure for Requesting Teamer Field [and the CHS Athletic Complex](#)

All users requesting use of Teamer Field [or CHS Athletic Complex](#) are required to submit an application in the form designated in the accompanying Administrative Regulation to the District Business Manager or designee.

Upon receipt of an application ~~to use Teamer Field~~, the Business Manager or designee shall determine the user's classification. If the classification is contested by the user, the request shall be referred to the Superintendent or designee.

Associated Fees and Charges

The District reserves the right to determine the rental fee for each class of user requesting Teamer Field [and the CHS Athletic Complex](#). In addition to these charges, the District reserves the right to charge for support services including, but not limited to, custodial and security personnel. The District will make every effort to advise the user of the support services charges prior to use of Teamer Field [or the CHS Athletic Complex](#). Added fees may be assessed for excessive and unexpected clean up or support services. All fee schedules will be maintained in the District Business Office and updated as necessary. At the discretion of the administrator in charge, a security deposit may be required. If two unrelated organizations use Teamer Field [or the CHS Athletic Complex](#) at the same time,

each will pay all the required charges and fees in full. In case of damage to Teamer Field, [the CHS Athletic Complex](#) or District property, the user shall compensate the District in full.

Policy Violators

The District reserves the right to change user classification or deny access to Teamer Field [and the CHS Athletic Complex](#) to any user that violates this Policy or accompanying Administrative Regulations.

Implementation

The Superintendent shall develop and promulgate Administrative Regulations implementing the intent of this Policy.

Use of District Facilities – The Valley Forge Elementary School Tennis Courts

This Policy governs the use of the tennis courts at Valley Forge Elementary School (“Courts”).

First-Come First-Served Use by Individual Residents

Individuals who are residents of the District may use the Courts on a first-come first-served basis, free of charge, subject to time and use regulations posted on the Courts and detailed further in the Regulation accompanying this Policy. The District shall not be held liable for any loss, damage, injury, or claim arising out of or in connection with the use, operation, or condition of the property/project. The User agrees to indemnify and hold the District harmless from any and all liabilities, costs, and expenses (including reasonable attorney’s fees) resulting from any such claims.

Use by Advanced Reservation

The District shall also allow advance reservation of the Courts in accordance with Policy 7040 (Use of District Facilities.)

Users must be groups that do not have a charter, mission or established practice that discriminates in violation of county, state, and federal statutes and regulations applicable law or other Board Policies. Individuals who pay a fee to reserve the courts in accordance with Policy 7040 for a specific time and date will be granted priority over other individual residents who did not make a reservation.

Order of Priority Use

The Courts shall be made available for advanced reservation according to the following priority order:

- TESD school-sponsored activities or student organizations
- TESD Partner Organizations pursuant to Policy 1131 “Partner Organizations”
- Community non-profit organizations
- TESD residents, current/former TESD employees and Conestoga High School graduates
- TESD employee-run programs
- Youth Education groups
- Adult Education groups
- Local for profit groups
- Other groups.

Procedure for Requesting the Courts by Advanced Reservation

All users requesting advanced reservation of the Courts are required to submit an application in the form designated in the accompanying Administrative Regulation to the Business Manager or designee.

Upon receipt of an application to use the Courts, the Business Manager shall determine the user's classification. If the classification is contested by the user, the user shall be referred to the Superintendent or designee.

Associated Fees and Charges

The District reserves the right to determine the rental fee for each class of user. In addition to these charges, the District reserves the right to charge for support services including, but not limited to, custodial and security personnel. The District will make every effort to advise the user of the support services charges prior to use of the Courts. Added fees may be assessed for excessive and unexpected clean up or support services. All fee schedules will be maintained in the Business Office and updated as necessary. At the discretion of the administrator in charge, a security deposit may be required. If two unrelated users use the Courts at the same time, each will pay all the required charges and fees in full. In case of damage to the Courts or District property, the user shall compensate the District in full.

Policy Violators

The District reserves the right to change user classification or deny access to the Courts to any user that violates this Policy or accompanying Administrative Regulations.

Implementation

The Superintendent shall develop and promulgate Administrative Regulations implementing the intent of this Policy.

Cross Reference: Policy/Regulation 7040 (Use of District Facilities)

AGENDA MATERIALS
Agenda VIII, Priority Discussion/Action

Agenda VIII, A: Adoption of the 2026-2027 Final Budget

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors for the Tredyffrin/Easttown School District adopts the following resolution that pertains to the approval of the 2026-2027 Final Budget submitted by the District's administration:

WHEREAS, a Final Budget for the 2026-2027 school year has been prepared for and submitted to the Board of School Directors for the Tredyffrin/Easttown School District for its consideration; and,

WHEREAS, the Board has reviewed and fully considered said Final Budget; and,

WHEREAS, ten days' public notice has been given of the adoption of the said Final Budget; and,

WHEREAS, said Final Budget has been printed or otherwise made available for public inspection to all persons who might have an interest therein, at least twenty days prior to the date of this resolution; and,

WHEREAS, the Board of School Directors has made such revisions and changes to said Final Budget as appear advisable.

NOW, THEREFORE, be it resolved by the Board of School Directors for the Tredyffrin/Easttown School District, Wayne, Chester County, Pennsylvania, and,

IT IS HEREBY RESOLVED by authority of the same as follows:
The Final Budget for the 2026-2027 school year is in the amount of \$196,422,650 revenues, \$8,360,447 fund balance allocation, and \$204,783,097 for expenditures is hereby adopted as the annual budget.

In order to provide a segment of the revenue required by said Final Budget, a school tax on real estate is hereby levied for the ensuing fiscal year on all real property assessed and certified for taxation within the School District.

The 2026-27 tax hereby levied shall be at a rate of 31.1364 mills, on the assessed valuation of all such taxable real estate or at the rate of \$31.14 per \$1,000 assessment subject to the below provisions. This is an increase of 1.4797 mills from the 2025-2026 tax rate.

IT IS HEREBY FURTHER RESOLVED that,

1. If paid in full within two (2) months of the tax notice, the 2026-2027 tax references above shall be entitled to a discount of two percent (2%); and
2. If not paid in full within four (4) months after the date of the tax notice, the 2026-2027 tax referenced above shall be subject to a penalty of ten percent (10%) through December 31, 2026; and
3. All such 2026-2027 taxes that remain unpaid as of December 31, 2026 shall be subject to a penalty of ten percent (10%), considered delinquent and treated as such for all purposes.

The specific discount and penalty provisions outlined herein shall apply only to the 2026-2027 taxes referenced above, and not to taxes related to any other fiscal years or any interim taxes that are billed from January 2027 to June 2027.

RESOLVED, ADOPTED and ENACTED this 8th day of June 2026.

At the April 27, 2026 meeting of the Board of School Directors, the 2026-2027 Proposed Final Budget was adopted. The 2026-2027 Proposed Final Budget was made available for public inspection in the Tredyffrin/Easttown Administration Offices and posted on the District website. The adoption of the 2026-2027 Final Budget has been appropriately advertised. The Finance Committee met on Thursday, June 4, 2026 and supports the above resolution.

1. Priority Discussion Presentation – Dr. Richard Gusick, Superintendent of Schools and
Arthur J. McDonnell, Business Manager
2. Board Questions/Deliberation
3. Public Participation from District residents and District taxpayers
4. Board Discussion/Deliberation/Action

Tredyffrin/Easttown School District

FY 2026-27 Budget Development

**Board Meeting – Priority Discussion
June 8, 2026**

TESD FY 26-27 Budget Timeline

Draft

2025	2026				
December	January	March	April	May	June
First review of budget and major cost impacts in Finance Committee Meeting	Display/Adopt the Budget OR pass resolution to stay at or below the Act 1 Index of 3.5%	Budget Workshop I - March 9	Budget Workshop II - April 13 Proposed Final Budget adoption at April 27 Board Meeting	Finance Meeting May 11 Regular Board Meeting May 26	Finance Meeting June 4 Final Budget adoption at June 8 Board Meeting

FY 2026-27 Budget Development Meetings

Draft

Finance Committee Meetings:

December 15, 2025

January 12, 2026

February 9, 2026

March 9, 2025

April 13, 2026

May 11, 2026

June 4, 2026

Budget Workshops:

March 9, 2026

April 13, 2026

Board Meetings:

January 5, 2026

January 28, 2026

February 23, 2026

March 23, 2026

April 27, 2026

May 26, 2026

June 8, 2026

❑ Development of the FY26-27 Operating Budget

1. Property Tax Revenue (includes assessment growth, assessment appeals gains/losses and historic collection rates) - \$1.2M Decrease
2. Governor's Proposed Budget - \$248K Increase
3. Capital Funds Transfer - \$6M Flat
4. Special Education Department - \$2.9M Increase
5. Debt Service for Bond Issue - \$523K Increase
6. Projected Professional Staffing Adjustments - \$512K Increase
7. Second Look Healthcare Projection - \$200K Decrease (Medical 7% Inc; Rx 5% Inc, Dental Flat)
8. Departmental Reductions District-wide - \$2M

Tax Impact from Act 1 Index and Exceptions Draft

(Act 1 Index of 3.5%)

	<u>FY 2026-27</u>	<u>Tax Rate</u>	<u>Projected Revenue</u>	<u>Mills</u>
1				(Current Rate = 29.6567)
2	Act 1 Index	3.5%	\$5,175,324	1.0379
3	Projected Referendum Exceptions:			
4	Special Education Expenditures	1.49%	\$2,207,776	0.4418
5	Employer Retirement Contributions	0.0%	\$0	0.0000
6	Total	4.99%	\$7,383,100	1.4797
7				(New Rate = 31.1364)

FY 2026-2027 State Property Tax Reduction Allocation of \$3.727M will reduce local property taxes for homestead/farmstead eligible residents by \$346

Tax Rate Impact of Act 1 Index and Special Ed Referendum Exception

	Additional		**Increase			Additional		**Increase			Additional		**Increase
	Projected		to T/E			Projected		to T/E			Projected		to T/E
Increase	Revenue	Difference	Homeowner		Increase	Revenue	Difference	Homeowner		Increase	Revenue	Difference	Homeowner
4.990%	\$7,383,100	\$0	\$388		2.8%	\$4,140,248	(\$3,242,852)	\$218		0.6%	\$887,197	(\$6,495,903)	\$47
4.9%	\$7,245,434	(\$137,666)	\$381		2.7%	\$3,992,390	(\$3,390,710)	\$210		0.5%	\$739,330	(\$6,643,770)	\$39
4.8%	\$7,097,568	(\$285,532)	\$373		2.6%	\$3,844,516	(\$3,538,584)	\$202		0.4%	\$591,464	(\$6,791,636)	\$31
4.7%	\$6,949,702	(\$433,398)	\$366		2.5%	\$3,696,657	(\$3,686,443)	\$195		0.3%	\$443,598	(\$6,939,502)	\$23
4.6%	\$6,801,836	(\$581,264)	\$358		2.4%	\$3,548,784	(\$3,834,316)	\$187		0.2%	\$295,732	(\$7,087,368)	\$16
4.5%	\$6,653,970	(\$729,130)	\$350		2.3%	\$3,400,918	(\$3,982,182)	\$179		0.1%	\$147,886	(\$7,235,214)	\$8
4.4%	\$6,506,104	(\$876,996)	\$342		2.2%	\$3,253,058	(\$4,130,042)	\$171		0.0%	(\$0)	(\$7,383,100)	\$0
4.3%	\$6,358,238	(\$1,024,862)	\$335		2.1%	\$3,105,186	(\$4,277,914)	\$163					
4.2%	\$6,210,372	(\$1,172,728)	\$327		2.0%	\$2,957,320	(\$4,425,780)	\$156					
4.1%	\$6,062,506	(\$1,320,594)	\$319		1.9%	\$2,809,459	(\$4,573,641)	\$148					
4.0%	\$5,914,640	(\$1,468,460)	\$311		1.8%	\$2,661,588	(\$4,721,512)	\$140					
3.9%	\$5,766,774	(\$1,616,326)	\$303		1.7%	\$2,513,722	(\$4,869,378)	\$132					
3.8%	\$5,618,908	(\$1,764,192)	\$296		1.6%	\$2,365,856	(\$5,017,244)	\$124					
3.7%	\$5,471,042	(\$1,912,058)	\$288		1.5%	\$2,217,994	(\$5,165,106)	\$117					
3.6%	\$5,323,176	(\$2,059,924)	\$280		1.4%	\$2,070,124	(\$5,312,976)	\$109					
3.5%	\$5,175,324	(\$2,207,776)	\$272		1.3%	\$1,922,258	(\$5,460,842)	\$101					
3.4%	\$5,027,444	(\$2,355,656)	\$265		1.2%	\$1,774,395	(\$5,608,705)	\$93					
3.3%	\$4,879,588	(\$2,503,512)	\$257		1.1%	\$1,626,256	(\$5,756,844)	\$86					
3.2%	\$4,731,712	(\$2,651,388)	\$249		1.0%	\$1,478,660	(\$5,904,440)	\$78					
3.1%	\$4,583,846	(\$2,799,254)	\$241		0.9%	\$1,330,796	(\$6,052,304)	\$70					
3.0%	\$4,435,989	(\$2,947,111)	\$233		0.8%	\$1,182,928	(\$6,200,172)	\$62					
2.9%	\$4,288,114	(\$3,094,986)	\$226		0.7%	\$1,035,062	(\$6,348,038)	\$54					
** Based on Average Assessment of a T/E home of \$265,313 with an average tax bill of \$7,781													

Property Tax Rent Rebate Program

Draft

The Pennsylvania legislature enacted a law that expanded the Property Tax/Rent Rebate (PTRR) program to give more Pennsylvanians a rebate and increase the amount of the rebates.

The rebate program benefits eligible Pennsylvanians age 65 and older; widows and widowers age 50 and older; and people with disabilities age 18 and older. The income limit is \$48,110 a year for homeowners and renters after excluding half of Social Security income/benefits.

The Property Tax/Rent Rebate Program is one of five programs supported by the Pennsylvania Lottery and slots gaming.

Homeowners/Renters may be eligible to receive the following rebates based on income:

Income	Maximum Rebate
\$0 to \$8,550	\$1,000
\$8,550 to \$16,040	\$770
\$16,040 to \$19,240	\$460
\$19,241 to \$48,110	\$380

<https://www.revenue.pa.gov/IncentivesCreditsPrograms/PropertyTaxRentRebateProgram/Pages/default.aspx>

FY 2025-26 Budget and Year-end Projection Draft

		A	B	C
		Budget	Projection	
	Revenues	2025-2026	2025-2026	Variance
1	Total Revenue from Local Sources	\$ 160,055,821	158,598,397	\$ (1,457,424)
2	Revenue from State Sources	\$ 16,577,163	17,241,309	\$ 664,146
3	PSERS Subsidy from State	\$ 12,661,696	13,049,227	\$ 387,531
4	Total Revenue from Federal Sources	\$ 1,005,292	1,105,292	\$ 100,000
5	Total Revenues	\$ 190,299,972	\$ 189,994,225	\$ (305,747)
	Expenditures			
6	Salaries	\$ 76,260,157	77,214,850	\$ 954,693
7	Benefits	\$ 19,464,515	18,116,403	\$ (1,348,112)
8	PSERS Expenditures	\$ 25,323,392	26,153,049	\$ 829,657
9	Other Expenditures	\$ 72,368,515	72,079,262	\$ (289,253)
10	Total Expenditures	\$ 193,416,579	\$ 193,563,564	\$ 146,985
11	Budget Imbalance	\$ (3,116,607)	\$ (3,569,339)	\$ (452,732)

Budget Scenarios FY 2026-27

Draft

	A	B	C	D
		FY 26-27 Budget	FY 26-27 Budget	FY 26-27 Budget
		No New Tax Revenue	Act 1 Index - 3.5%	Act 1 Index and exceptions**
1	Budgeted Anticipated Revenue	\$189,039,550	\$189,039,550	\$189,039,550
2	*Budgeted Anticipated Expenditures	\$200,283,097	\$200,283,097	\$200,283,097
3	Property Tax Revenue from Tax Increase	\$0	\$5,175,324	\$7,383,100
4	Budget Reductions/Fund Balance Contributions	\$0	\$0	\$0
5	Projected Operational Deficit	(\$11,243,547)	(\$6,068,223)	(\$3,860,447)

*Does not include Contingency

** Projections indicate the District will be eligible for Special Education Referendum Exception but ineligible for the PSERS Referendum Exception

FY 2026-27 Budget Development Summary Draft

1		Budgeted Revenue	\$189,039,550	
2		Budgeted Tax Rate Increase (Act 1 Index)	\$5,175,324	3.5%
3		Budgeted Tax Rate Increase (Special Education Exception)	\$2,207,776	1.49%
4		Total Budgeted Revenue	\$196,422,650	
5		Total Budgeted "Anticipated" Spending	\$200,283,097	
6		Balance	(\$3,860,447)	Satisfied with General Fund Balance Contribution
7		*Budgetary Reserve/Contingency	\$4,500,000	General Fund Balance Commitment
8		Total Budgeted "Authorized" Spending	\$204,783,097	Preliminary Budget
		<u>*Budgetary Reserve/Contingency</u>		
9		Operating (1.0%)	\$2,100,000	
10		Revenue Projection	\$1,200,000	
11		Special Education	\$1,200,000	
12		Total Budgetary Reserve/Contingency	\$4,500,000	

FY 2026-27 Final Budget Resolution

Draft

Action Under Consideration: That the Board of School Directors for the Tredyffrin/Easttown School District adopts the following resolutions that pertain to the approval of the 2026-2027 Final Budget submitted by the District administration:

WHEREAS, a Final Budget for the 2026 – 2027 school year has been prepared for and submitted to the Board of School Directors for the Tredyffrin/Easttown School District for its consideration; and,

WHEREAS, the Board has reviewed and fully considered said Final Budget; and,

WHEREAS, ten days' public notice has been given of the adoption of the said Final Budget; and,

WHEREAS, said Final Budget has been printed or otherwise made available for public inspection to all persons who might have an interest therein, at least twenty days prior to the date of this resolution; and,

WHEREAS, the Board of School Directors has made such revision and changes to said Final Budget as appear advisable;

NOW, THEREFORE, be it resolved by the Board of School Directors for the Tredyffrin/Easttown School District, Wayne, Chester County, Pennsylvania, and

IT IS HEREBY RESOLVED by authority of the same as follows: The Final Budget for the 2026 – 2027 school year in the amount of \$196,422,650 revenues, \$8,360,447 fund balance allocation, and \$204,783,097 for expenditures is hereby adopted as the annual budget.

In order to provide a segment of the revenue required by said Final Budget, a school tax on real estate is hereby levied for the ensuing fiscal year on all real property assessed and certified for taxation within the School District.

The 2026 – 2027 tax hereby levied shall be at the rate of 31.1364 mills, on the assessed valuation of all such taxable real estate or at the rate of \$31.14 per \$1,000 assessment subject to the discount and/or penalty provisions prescribed by the laws of this Commonwealth. This is an increase of 1.4797 mills from the 2025 – 2026 tax rate.

AGENDA MATERIALS
Agenda VIII, Priority Discussion/Action

Agenda VIII, B: Tax Bill Homestead/Farmstead Exclusion

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors for the Tredyffrin/Easttown School District adopts the following resolution which pertains to the approval of the Tax Bill Homestead/Farmstead Exclusion for the 2026-2027 fiscal year:

WHEREAS, the County Assessor has certified to the School District that there are 10,783 approved homestead properties in the School District and 5 approved farmstead properties in the school district for the 2026-2027 fiscal year; and,

WHEREAS, the Pennsylvania Department of Education has certified that the School District's Property Tax Reduction Allocation for the 2026-2027 fiscal year is \$3,726,856.81.

In accordance with the Special Session Act 1 of 2006, known as the Taxpayer Relief Act, the Board of School Directors hereby establishes the following homestead/farmstead exclusion for the 2026-2027 fiscal year:

1. All approved homesteads and/or farmsteads shall receive homestead/farmstead exclusions of: \$11,100 at 4.99% property tax rate increase of the assessed value of the homestead and/or farmstead, which, based upon the millage rate established for the 2026-2027 fiscal year, corresponds to a tax reduction of \$345.62.
2. The annual property tax bill for each approved homestead and/or farmstead shall include the following information with respect to the homestead/farmstead exclusion: (a) the assessed value, (b) the tax liability on the assessed value, (c) the amount of the homestead/farmstead exclusion in assessed value, (d) the actual tax liability after the homestead/farmstead exclusion and (e) the actual tax savings associated with the homestead/farmstead exclusion.
3. The following notice shall also be included with the annual property tax bills of all owners of approved homestead and/or farmstead properties:

NOTICE OF PROPERTY TAX RELIEF

Your enclosed tax bill includes a tax reduction for your homestead and/or farmstead property. As an eligible homestead and/or farmstead property owner, you have received tax relief through a homestead and/or farmstead exclusion which has been provided under the Pennsylvania Taxpayer Relief Act, a law passed by the Pennsylvania General Assembly designed to reduce your property taxes.

These provisions shall apply to the annual property tax bills issued in July 2026 and not to any interim real estate tax bill.

RESOLVED, ADOPTED and ENACTED this 8th day of June 2026.

1. Priority Discussion Presentation – Arthur J. McDonnell, Business Manager
2. Board Questions/Deliberation
3. Public Participation from District residents and District taxpayers
4. Board Discussion/Deliberation/Action

XIV, Correspondence

Agenda XIV: School Board Correspondence for May and June 2026

VIA: Dr. Richard Gusick, Superintendent of Schools

No Correspondence received.