SOUTH WASHINGTON COUNTY SCHOOLS
SCHOOL BOARD
7362 East Point Douglas Rd S.
Cottage Grove, MN 55016

ADMINISTRATIVE REPORT

DATE:	June 11, 2026
TOPIC:	6.1 - 2026-27 Preliminary Budget
PRESENTER:	Kris Blackburn, Director of Business Services
REFERENCE TO POLICY/STATUTE:	701, 701.2

A. **PURPOSE OF REPORT**

a. Minnesota school districts are required to have a revenue and expenditure budget approved by June 30th of the preceding fiscal year.
b. School enrollment and the funding formula from the State Legislature are the most important factors in a school district's revenue budget.
c. For 2026-27, enrollment is projected to decline 2.76%; the basic formula increase is 2.69%.
d. The 2026-27 preliminary budget will be presented as information at the June 11, 2026 meeting and for approval at the June 25, 2026 meeting.

B. **RECOMMENDATION**

a. No action required; information only.

C. **CONNECTION TO STRATEGIC PRIORITY**

a. Student Experience
b. Student Pathways and Systemic Supports
c. Operations, Staffing, and Finance