2022-23 FMS Budget Breakdown

District Operational State Funding
Current Budget: 91 million, 490 thousand dollars
These funds pay for teaching and learning, support for schools, including salaries, benefits, utilities, property/liability insurance, supplies and materials, professional development, substitutes, and some athletic expenses.

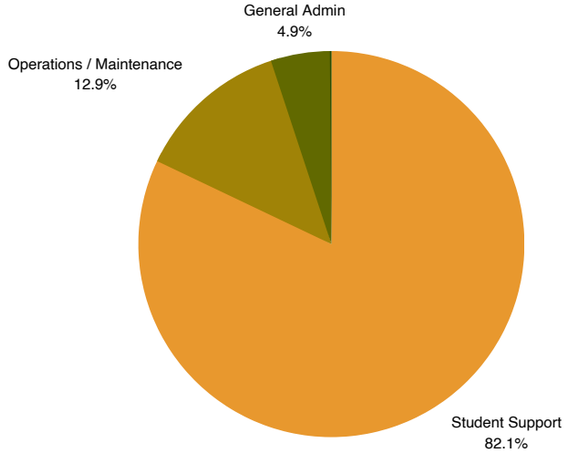
Capital State Funding and Local Tax Levies
Current Budget: 30 million, 430 thousand dollars
These funds pay for the construction of schools, improvements to facilities, major additions and renovations, technology infrastructure, computers and hardware, ongoing maintenance, real estate, and equipment for new schools.

Federal, State, and Local Grant Funding
Current Budget: 21 million
These funds pay for programs that support low-income and other at-risk students (Title I), federal school meal programs (USDA), certain special education services (IDEA), certain bilingual and ELL services (Title III), and certain federal mandates for schools in need of improvement (ESSER).

Transportation State Funding
Current Budget: 3 million, 400 thousand dollars
Funds for school bus drivers, staff and other expenses related to transporting students to and from school. Funds don't include buses for extracurricular activities and field trips.

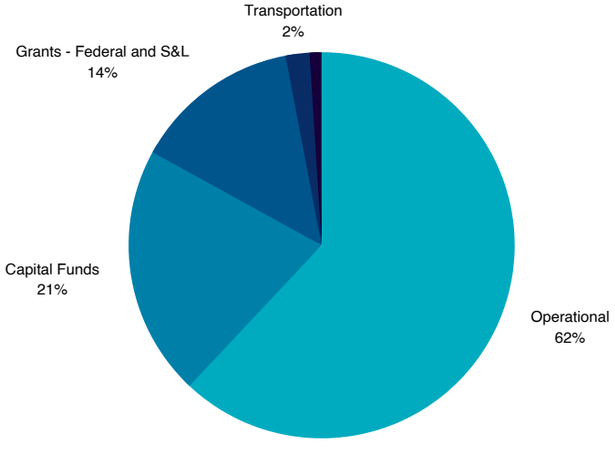
2021-2022 Budget Expenditures by Function

Function	21-22 Budget	% Function	% Category
Direct Instruction	$59,359,393	64.88%	-
Student Support	$9,236,523	10.10%	82.63%
Instructional Support	$1,572,504	1.72%	-
School Admin	$5,434,879	5.92%	-
General Admin	$1,725,679	1.89%	4.42%
Central Services	$2,320,936	2.54%	-
Operations / Maintenance	$11,720,322	12.81%	12.81%
Other Support Services	$113,052	0.12%	0.12%
Community Services	$7,494	0.01%	0.01%
Operational Totals	**$91,490,782**	**100.00%**	**100.00%**



2021-2022 Total Budget

Description	%	Budgeted Amounts
Operational	62.1%	$91,490,782.00
Transportation	2.3%	$3,400,070.00
Food Service	0.4%	$533,291.00
Athletics	0.3%	$438,634.00
Non-Instructional Support	0.3%	$510,080.00
Federal Flowthrough Grants	10.9%	$16,062,751.00
Federal Direct Grants	0.9%	$1,291,178.00
Local Grants	0.1%	$100,000.00
State Flowthrough Grants	1.8%	$2,651,823.00
State Direct Grants	0.3%	$400,120.00
Combined State/Local Grants	0.0%	$19,083.00
Bond Building	1.7%	$2,541,232.00
Special Capital Outlay-Local	0.8%	$1,198,176.00
Capital Improvements HB-33	2.2%	$3,182,136.00
Capital Improvements SB-9	3.6%	$5,277,997.00
Capital Improvements SB-9	0.4%	$658,441.00
Debt Service	10.0%	$14,702,240.00
Ed Tech Debt Service	1.9%	$2,870,253.00
Total Budget	**100%**	**$147,328,287.00**



FARMINGTON MUNICIPAL SCHOOLS
Rising to Excellence in Every Pursuit

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