Grosse Pointe Public School System

2025 – 2026
General Appropriations Act
Amendment #2

June 22, 2026

OUR VISION

One inclusive community learning together

OUR MISSION

Cultivate Educational Excellence By:

- Empowering Students
- Valuing Diversity
- Inspiring Curiosity
- Pushing Possibilities

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Board of Education

	Term Expiration
Sean Cotton	December 31, 2026
Clint Derringer	December 31, 2028
Laura Hull	December 31, 2028
Virginia Jeup	December 31, 2026
Timothy Klepp	December 31, 2028
Valarie St. John	December 31, 2026
Colleen Worden	December 31, 2028

Administration

Dr. Andrea Tuttle, Superintendent

Dr. Roy Bishop, Deputy Superintendent

Lillie Loder, Executive Director of Special Education

Dr. Sara Delgado, Assistant Superintendent of Teaching and Learning

Moussa Hamka, Assistant Superintendent of Human Resources

Andrea Agrusa, Chief Financial Officer

MEMORANDUM

To: Dr. Andrea Tuttle, Superintendent

From: Andrea Agrusa, CFO

Date: June 5, 2026

Subject: 2025-2026 General Appropriations Act Amendment #2

The Board of Education is required to amend the budget when actual or projected revenues differ from estimates used in the original appropriation, or when expenditures are expected to exceed authorized levels. The enclosed amendment reflects the most current information available and includes recommended changes to the General Fund, Special Education Fund, Community Service Fund, Food Service Fund and Student Activity Fund for the 2025-2026 fiscal year. Updated projections for the Debt Fund and Capital Projects Funds are also included.

General Fund

This amendment reflects updated revenue and expenditure projections based on current year activity and the most recent financial information available. As a result of these revisions, the General Fund is now projected to end with an operating surplus of approximately $2.2 million, compared to the operating deficit of $988,189 projected in the first amendment.

The projected ending fund balance is $16.8 million, an increase of approximately $3.2 million from the first amended budget. This represents 16.3% of projected expenditures and continues to provide for a healthy reserve that maintains financial flexibility and protects the district against enrollment, funding, and economic uncertainties.

Revenues are projected at $105.4 million, an increase of $2.5 million from Amendment #1. The increase is primarily attributable to additional state grant revenue recognized during the year, including funding received through the Educator Compensation Grant, Technology Grant, Section 35m Early Literacy Grant, and Section 23h Mathematics Grant programs.

Expenditures are projected at $103.3 million, a decrease of approximately $655,000 from Amendment #1. Salary and benefit projections have been updated to reflect current staffing and payroll information, while grant-related expenditures have been aligned with approved funding awards. Although expenditures increased in certain instructional and support service areas due to additional grant activity, these increases were more than offset by a one-time accounting correction of approximately $1.9 million related to our health insurance payments. The adjustment establishes a prepaid asset that should have been recorded in a prior year and reduces current-year expenditures accordingly.

Special Education Center Programs Fund

Proposed adjustments to the Special Education Center Programs Fund are based on the most recent Act 18 budget submitted to Wayne RESA for approval. Revenues and expenditures have been updated to reflect current program costs and anticipated reimbursements. The fund is projected to end the fiscal year with a balanced budget and an ending fund balance of approximately $85,000.

Community Services Fund

Adjustments to the Community Services Fund are based on year-to-date enrollment, participation levels, and expenditure trends. Revenue and expenditure projections have been updated to reflect actual program utilization across Kids Club, Preschool, Community Swim, Safety Town, and Camp O' Fun programs. The fund is projected to maintain a positive ending fund balance of approximately $751,000.

Food Service Fund

Food Service Fund revenues and expenditures have been updated to reflect current meal participation rates, reimbursement levels, and operating costs. Projections have been annualized using year-to-date activity through April. The fund is projected to generate an operating surplus of approximately $68,000 and end with a fund balance of approximately $423,000.

Student Activity Account

No budget adjustments are recommended for the Student Activity Fund at this time. Revenues and expenditures remain consistent with prior projections, and the fund is expected to maintain an ending fund balance of approximately $2.4 million.

Debt Service Fund

Debt Service Fund projections have been updated using the most current debt schedules and tax collection estimates. The current debt levy is 3.14 mills and is dedicated to the repayment of principal and interest on voter-approved bonds.

Capital Project Funds

The district currently maintains four Capital Projects Funds that account for proceeds received from voter-approved bond and sinking fund millages. Expenditure projections are based on current project schedules and anticipated construction activity.

The 2019 Sinking Fund is projected to end with a fund balance of approximately $811,000. Major projects funded through this millage have been completed, and the remaining balance will be available to support future facility repair needs.

The 2021 Building & Site Fund is projected to end with a fund balance of approximately $706,000. The Trombly window replacement project is nearing completion. Remaining fund balance includes project contingency reserves and estimated arbitrage rebate obligations.

This year represents the first year of the 2024 Sinking Fund millage. The district anticipates approximately $11.2 million in property tax revenue and approximately $2.1 million in expenditures during the fiscal year. Initial projects include the North High School roof replacement, South High School turf replacement, and vehicle replacement initiatives. The fund is projected to end the year with a balance of approximately $9.0 million.

This is also the first year of activity for the 2025 Building & Site Fund, which reflects Series I bond proceeds from the voter-approved bond authorization approved in November 2025. The fund is projected to receive approximately $25.3 million in revenue and incur approximately $1.1 million in expenditures, primarily related to project planning, professional services, and pre-construction activities. The fund is projected to end the fiscal year with a balance of approximately $24.2 million.

GROSSE POINTE PUBLIC SCHOOL SYSTEM
GENERAL FUND
FY26 BUDGET AMENDMENT #2
JUNE 22, 2026

	FY25 Actual	FY26 Amend #1	FY26 Amend #2	Net Adj
REVENUE				
Local	22,943,567	23,304,218	22,815,211	(489,007)
State	71,224,662	69,523,503	72,061,289	2,537,786
Federal	3,907,318	3,569,374	3,509,818	(59,556)
Interdistrict	4,682,137	4,367,282	4,830,275	462,993
Other Financing Sources	101,550	570,000	570,000	0
Transfer from Other Funds	1,503,727	1,585,503	1,658,926	73,423
TOTAL REVENUES	**104,362,960**	**102,919,880**	**105,445,519**	**2,525,639**
EXPENDITURES				
INSTRUCTION				
Basic Programs	50,565,165	50,039,014	48,726,196	(1,312,818)
Added Needs	8,602,489	9,606,464	10,601,611	995,147
TOTAL INSTRUCTION	59,167,654	59,645,478	59,327,807	(317,671)
SUPPORT SERVICES INSTRUCTION				
Pupil Support	7,369,066	8,366,115	8,093,232	(272,883)
Instructional Support	3,390,721	4,020,338	4,131,866	111,528
School Administration	6,730,610	6,922,327	6,682,907	(239,420)
Athletics & Other Activities	2,905,304	3,255,426	3,002,484	(252,942)
TOTAL SUPPORT SERVICES INSTRUCTION	20,395,701	22,564,206	21,910,489	(653,717)
SUPPORT SERVICES OTHER				
General Administration	1,422,170	1,688,148	2,056,326	368,178
Business Services	1,456,746	1,720,635	1,641,926	(78,709)
Operation & Maintenance	11,780,508	12,013,634	12,134,688	121,054
Pupil Transportation	1,985,232	2,002,393	2,011,194	8,801
Central Services	3,587,623	3,577,168	3,425,078	(152,090)
TOTAL SUPPORT SERVICES OTHER	20,232,280	21,001,978	21,269,212	267,234
COMMUNITY SERVICES				
Community Services Direction	483,820	458,162	462,492	4,330
Community Activities	6,820	3,447	10,297	6,850
Custody & Care of Children	11,196	0	2,412	2,412
Welfare Activities	855	934	3,146	2,212
Non-Public School Pupils	227,565	233,864	199,559	(34,305)
TOTAL COMMUNITY SERVICES	730,255	696,407	677,906	(18,501)
OUTGOING TRANSFERS & OTHER				
Building & Site Improvements	0	0	68,000	68,000
Other Financing Uses	0	0	0	0
TOTAL TRANSFERS & OTHER	0	0	68,000	68,000
TOTAL EXPENDITURES	**100,525,889**	**103,908,069**	**103,253,414**	**(654,655)**
FUND BALANCE				
Revenues Over (Under) Expenditures	**3,837,071**	**(988,189)**	**2,192,105**	**3,180,294**
Beginning Fund Balance	10,807,164	14,644,234	14,644,234	0
Ending Fund Balance	**14,644,234**	**13,656,045**	**16,836,339**	**3,180,294**
Fund Balance % of Revenue:	*14.0%*	*13.3%*	*16.0%*	
Fund Balance % of Expenditures:	*14.6%*	*13.1%*	*16.3%*	

GROSSE POINTE PUBLIC SCHOOL SYSTEM
SPECIAL REVENUE FUND - SPECIAL EDUCATION
FY26 BUDGET AMENDMENT #2
JUNE 22, 2026

	FY25 Actual	FY26 Amend #1	FY26 Amend #2	Difference
REVENUE				
State	6,865,239	6,601,418	6,619,787	18,369
Interdistrict	6,757,835	7,523,549	7,605,291	81,742
Fund Modifications	0	0	0	0
Total Revenue	**13,623,074**	**14,124,967**	**14,225,078**	**100,111**
EXPENDITURES				
Instruction	8,035,427	8,837,459	8,441,201	(396,258)
Pupil Support	3,665,203	3,263,973	3,585,291	321,318
Instructional Support	703,808	732,408	836,511	104,103
Operations & Maintenance	58,954	0	0	0
Transportation	14,866	25,975	23,500	(2,475)
Transfer to General Fund	1,116,399	1,265,152	1,338,575	73,423
Total Expenditures & Transfers	**13,594,657**	**14,124,967**	**14,225,078**	**100,111**
FUND BALANCE				
Revenues Over (Under) Expenditures	**28,417**	**0**	**0**	**0**
Beginning Fund Balance	56,270	84,687	84,687	0
Ending Fund Balance	**84,687**	**84,687**	**84,687**	**0**

GROSSE POINTE PUBLIC SCHOOL SYSTEM
SPECIAL REVENUE FUND - COMMUNITY SERVICES
FY26 BUDGET AMENDMENT #2
JUNE 22, 2026

	FY25 Actual	FY26 Amend #1	FY26 Amend #2	Difference
REVENUE				
Local				
Community Swim	66,208	66,208	70,000	3,792
Kids Club	1,051,301	1,051,300	1,100,000	48,700
Tuition Preschool	1,444,146	1,444,146	1,360,000	(84,146)
Safety Town	24,976	24,762	22,077	(2,685)
Camp O Fun	389,812	264,300	390,000	125,700
State	5,335	0	0	0
Federal	0	0	0	0
Interdistrict	0	0	0	0
Fund Modifications	0	0	0	0
Total Revenue	**2,981,778**	**2,850,716**	**2,942,077**	**91,361**
EXPENDITURES				
Community Services				
Community Swim	58,804	58,863	58,900	37
Kids Club	814,508	854,936	865,729	10,793
Tuition Preschool	1,369,768	1,183,337	1,323,192	139,855
Safety Town	17,019	17,414	15,943	(1,471)
Camp O Fun	322,176	356,165	332,642	(23,523)
Total Community Services	2,582,274	2,470,715	2,596,406	125,691
Transfer to General Fund	387,327	320,351	320,351	0
Total Expenditures & Transfers	**2,969,602**	**2,791,066**	**2,916,757**	**125,691**
FUND BALANCE				
Revenues Over (Under) Expenditures	**12,176**	**59,650**	**25,320**	**(34,330)**
Beginning Fund Balance	713,169	725,345	725,345	0
Ending Fund Balance	**725,345**	**784,995**	**750,665**	**(34,330)**

GROSSE POINTE PUBLIC SCHOOL SYSTEM
SPECIAL REVENUE FUND - FOOD SERVICE
FY26 BUDGET AMENDMENT #2
JUNE 22, 2026

	FY25 Actual	FY26 Amend #1	FY26 Amend #2	Difference
REVENUE				
Local	177,377	192,863	164,680	(28,183)
State	1,256,476	1,303,998	1,189,767	(114,231)
Federal	676,751	581,417	782,561	201,144
Fund Modifications	0	0	0	0
Total Revenue	**2,110,605**	**2,078,278**	**2,137,008**	**58,730**
EXPENDITURES				
Salaries	41,817	35,825	34,825	(1,000)
Benefits	30,818	30,568	29,750	(818)
Purchased Services	1,097,715	1,051,322	982,807	(68,515)
Repairs & Maintenance	3,350	3,350	12,000	8,650
Supplies & Materials	892,660	891,752	999,947	108,195
Capital Outlay	2,990	0	0	0
Other Expenses	10,852	8,360	9,779	1,419
Transfer to General Fund	0	0	0	0
Total Expenditures & Transfers	**2,080,202**	**2,021,177**	**2,069,108**	**47,931**
FUND BALANCE				
Revenues Over (Under) Expenditures	**30,403**	**57,101**	**67,900**	**10,799**
Beginning Fund Balance	324,357	354,760	354,760	0
Ending Fund Balance	**354,760**	**411,861**	**422,660**	**10,799**

GROSSE POINTE PUBLIC SCHOOL SYSTEM
SPECIAL REVENUE FUND - STUDENT & SCHOOL ACTIVITIES
FY26 BUDGET AMENDMENT #2
JUNE 22, 2026

	FY25 Actual	FY26 Amend #1	FY26 Amend #2	Difference
REVENUE				
Local	2,390,907	3,000,000	3,000,000	0
Total Revenue	**2,390,907**	**3,000,000**	**3,000,000**	**0**
EXPENDITURES				
Student Activity Expenditures	2,363,999	3,000,000	3,000,000	0
Total Expenditures	**2,363,999**	**3,000,000**	**3,000,000**	**0**
FUND BALANCE				
Revenues Over (Under) Expenditures	**26,908**	**0**	**0**	**0**
Beginning Fund Balance	2,407,634	2,434,543	2,434,543	0
Ending Fund Balance	**2,434,543**	**2,434,543**	**2,434,543**	**0**

GROSSE POINTE PUBLIC SCHOOL SYSTEM
DEBT FUND
FY26 BUDGET AMENDMENT #2
JUNE 22, 2026

	FY25 Actual	FY26 Projection
REVENUE		
Local	11,452,765	11,795,963
State Payment in Lieu of Taxes	0	24,963
Other Financing Sources	0	0
Total Revenue	**11,452,765**	**11,820,926**
EXPENDITURES		
Principal Redemption		
Principal - 2017 Bonds	3,510,000	0
Principal - 2019 Bonds	0	3,575,000
Principal - 2021 Bonds	2,665,000	1,275,000
Principal - 2025 Bonds	0	1,675,000
Subtotal - Principal	**6,175,000**	**6,525,000**
Interest Payments		
Interest - 2017 Bonds	105,300	0
Interest - 2019 Bonds	2,995,550	2,995,550
Interest - 2021 Bonds	1,155,700	1,022,450
Interest - 2025 Bonds	0	502,135
Subtotal - Interest	**4,256,550**	**4,520,135**
Other Expenditures		
Dues & Fees	3,410	4,000
Tax Abatements	0	0
Subtotal - Other	**3,410**	**4,000**
Total Expenditures	**10,434,960**	**11,049,135**
FUND BALANCE		
Revenues Over (Under) Expenditures	**1,017,804**	**771,791**
Beginning Fund Balance	3,352,538	4,370,342
Ending Fund Balance	**4,370,342**	**5,142,133**

GROSSE POINTE PUBLIC SCHOOL SYSTEM
CAPITAL PROJECTS FUND - 2019 SINKING FUND
FY26 BUDGET AMENDMENT #2
JUNE 22, 2026

	FY25 Actual	FY26 Projection
REVENUE		
Local	3,463,562	0
State Payment in Lieu of Taxes	0	4,841
Total Revenue	**3,463,562**	**4,841**
EXPENDITURES		
Professional Services	222,771	97,816
Repairs & Improvements	3,090,494	3,094,318
Total Expenditures	**3,313,266**	**3,192,134**
	3,090,494	3,094,318
FUND BALANCE		
Revenues Over (Under) Expenditures	**150,296**	**(3,187,293)**
Beginning Fund Balance	3,848,559	3,998,855
Ending Fund Balance	**3,998,855**	**811,562**

GROSSE POINTE PUBLIC SCHOOL SYSTEM
CAPITAL PROJECTS FUND - 2021 B&S FUND
FY26 BUDGET AMENDMENT #2
JUNE 22, 2026

	FY25 Actual	FY26 Projection
REVENUE		
Local	138,827	75,000
Federal	0	0
Total Revenue	**138,827**	**75,000**
EXPENDITURES		
Professional Services	49,867	31,149
Repairs & Improvements	840,484	1,188,839
Tech Equipment	169,223	487,300
Other Fees	963	800
Total Expenditures	**1,060,537**	**1,708,088**
FUND BALANCE		
Revenues Over (Under) Expenditures	**(921,709)**	**(1,633,088)**
Beginning Fund Balance	3,261,082	2,339,373
Ending Fund Balance	**2,339,373**	**706,285**

GROSSE POINTE PUBLIC SCHOOL SYSTEM
CAPITAL PROJECTS FUND - 2024 SINKING FUND
FY26 BUDGET AMENDMENT #2
JUNE 22, 2026

	FY26 Projection
REVENUE	
Local	11,155,454
State Payment in Lieu of Taxes	8,671
Total Revenue	**11,164,125**
EXPENDITURES	
Professional Services	575,383
Repairs & Improvements	1,353,860
Vehicle Replacement	187,497
Total Expenditures	**2,116,740**
FUND BALANCE	
Revenues Over (Under) Expenditures	**9,047,385**
Beginning Fund Balance	0
Ending Fund Balance	**9,047,385**

GROSSE POINTE PUBLIC SCHOOL SYSTEM
CAPITAL PROJECTS FUND - 2025 B&S FUND
FY26 BUDGET AMENDMENT #2
JUNE 22, 2026

	FY26 Projection
REVENUE	
Local	280,000
Federal	0
Other Financing Sources	25,046,179
Total Revenue	**25,326,179**
EXPENDITURES	
Professional Services	271,664
Capital Improvements	650,000
Other Fees	198,243
Total Expenditures	**1,119,907**
FUND BALANCE	
Revenues Over (Under) Expenditures	**24,206,272**
Beginning Fund Balance	0
Ending Fund Balance	**24,206,272**

Grosse Pointe Public School System
Resolution for Adoption by the Board of Education
General Fund Budget Amendment #2 – June 22, 2026

RESOLVED, that this resolution shall be the general appropriations of Grosse Pointe Public School System for the **2025-26** fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Grosse Pointe Public School System.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***general fund*** of the school district for fiscal year **2025-26** is as follows:

REVENUES:	**ORIGINAL**	**AMEND #1**	**FINAL**
Local	$22,442,554	$23,304,218	$22,815,211
State	74,818,093	69,523,503	72,061,289
Federal	2,458,903	3,569,374	3,509,818
Interdistrict	4,674,657	4,367,282	4,830,275
Other Financing Sources	3,622	570,000	570,000
Incoming Transfers	800,000	1,585,503	1,658,926
TOTAL REVENUE	105,197,829	102,919,880	105,445,519
FUND BALANCE, JULY 1, 2025			14,644,234
TOTAL AVAILABLE TO APPROPRIATE			**$120,089,753**

BE IT FURTHER RESOLVED, that **$103,253,414** of the total available to appropriate in the ***general fund*** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	**ORIGINAL**	**AMEND #1**	**FINAL**
Basic Programs	$53,295,752	$50,039,014	$48,726,196
Added Needs	8,793,834	9,606,464	10,601,611
Pupil Support Services	7,471,905	8,366,115	8,093,232
Instructional Staff Support Services	3,618,424	4,020,338	4,131,866
General Administration	1,429,079	1,688,148	2,056,326
School Administration	7,123,659	6,922,327	6,682,907
Business	1,615,455	1,720,635	1,641,926
Operations & Maintenance	12,493,786	12,013,634	12,134,688
Pupil Transportation	2,000,856	2,002,393	2,011,194
Central Services	3,496,918	3,577,168	3,425,078
Athletics & Other Activities	3,082,074	3,255,426	3,002,484
Community Services	747,188	696,407	677,906
Outgoing Transfers and Other	0	0	68,000
TOTAL APPROPRIATED	105,168,930	103,908,069	103,253,414
ESTIMATED ENDING FUND BALANCE			**$16,836,339**

Grosse Pointe Public School System
Resolution for Adoption by the Board of Education
General Fund Budget Amendment #2 – June 22, 2026

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***special education fund*** of the school district for fiscal year **2025-2026** is as follows:

REVENUES:	**ORIGINAL**	**AMEND #1**	**FINAL**
State	$8,125,000	$6,601,418	$6,619,787
Interdistrict	6,001,881	7,523,549	7,605,291
TOTAL REVENUE	14,126,881	14,124,967	14,225,078
FUND BALANCE, JULY 1, 2025			84,687
TOTAL AVAILABLE TO APPROPRIATE			**$14,309,765**

BE IT FURTHER RESOLVED, that **$14,225,078** of the total available to appropriate in the ***special education fund*** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	**ORIGINAL**	**AMEND #1**	**FINAL**
Added Needs	$8,601,618	$8,837,459	$8,441,201
Pupil Support Services	3,250,000	$3,263,973	$3,585,291
Instructional Staff Support Services	800,000	$732,408	$836,511
Operations & Maintenance	50,000	$0	$0
Pupil Transportation	25,000	$25,975	$23,500
Transfer to General Fund	800,000	1,265,152	1,338,575
TOTAL APPROPRIATED	13,526,618	14,124,967	14,225,078
ESTIMATED ENDING FUND BALANCE			**$84,687**

Grosse Pointe Public School System
Resolution for Adoption by the Board of Education
General Fund Budget Amendment #2 – June 22, 2026

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***community service fund*** of the school district for fiscal year **2025-2026** is as follows:

REVENUES:	**ORIGINAL**	**AMEND #1**	**FINAL**
Local	$2,500,000	$2,850,716	$2,942,077
State	0	0	0
TOTAL REVENUE	2,500,000	2,850,716	2,942,077
FUND BALANCE, JULY 1, 2025			725,345
TOTAL AVAILABLE TO APPROPRIATE			**$3,667,422**

BE IT FURTHER RESOLVED, that **$2,916,757** of the total available to appropriate in the ***community service fund*** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	**ORIGINAL**	**AMEND #1**	**FINAL**
Community Service Activities	$2,799,182	$2,470,715	$2,596,406
Transfer to General Fund	0	320,351	320,351
TOTAL APPROPRIATED	2,799,182	2,791,066	2,916,757
ESTIMATED ENDING FUND BALANCE			**$750,665**

Grosse Pointe Public School System
Resolution for Adoption by the Board of Education
General Fund Budget Amendment #2 – June 22, 2026

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***food service fund*** of the school district for fiscal year **2025-2026** is as follows:

REVENUES:	ORIGINAL	AMEND #1	FINAL
Local	$150,000	$192,863	$164,680
State	1,100,000	1,303,998	1,189,767
Federal	500,000	581,417	782,561
TOTAL REVENUE	1,750,000	2,078,278	2,137,008
FUND BALANCE, JULY 1, 2025			354,760
TOTAL AVAILABLE TO APPROPRIATE			**$2,491,768**

BE IT FURTHER RESOLVED, that **$2,069,108** of the total available to appropriate in the ***food service fund*** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	ORIGINAL	AMEND #1	FINAL
Food Service Activities	$1,908,657	$2,021,177	$2,069,108
Transfer to General Fund	0	0	0
TOTAL APPROPRIATED	1,908,657	2,021,177	2,069,108
ESTIMATED ENDING FUND BALANCE			**$422,660**

Grosse Pointe Public School System
Resolution for Adoption by the Board of Education
General Fund Budget Amendment #2 – June 22, 2026

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***student & school activity fund*** of the school district for fiscal year **2025-2026** is as follows:

REVENUES:	**ORIGINAL**	**AMEND #1**	**FINAL**
Student/School Activities	$3,000,000	$3,000,000	$3,000,000
Transfer to General Fund	0	0	$0
TOTAL REVENUE	3,000,000	3,000,000	3,000,000
FUND BALANCE, JULY 1, 2025			2,434,543
TOTAL AVAILABLE TO APPROPRIATE			**$5,434,543**

BE IT FURTHER RESOLVED, that **$3,000,000** of the total available to appropriate in the ***student & school activity fund*** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	**ORIGINAL**	**AMEND #1**	**FINAL**
Student/School Activities	$3,000,000	$3,000,000	$3,000,000
TOTAL APPROPRIATED	3,000,000	3,000,000	3,000,000
ESTIMATED ENDING FUND BALANCE			**$2,434,543**

Grosse Pointe Public School System
Resolution for Adoption by the Board of Education
General Fund Budget Amendment #2 – June 22, 2026

The Board of Education is required to amend a budget when the actual and probable revenues in a fund are less than the estimated revenues, including the available fund balance, upon which the original appropriations from the fund were based or when expenditures are anticipated to exceed the current appropriation. Enclosed are the recommended budget changes for the **General Fund, Special Education Fund, Community Service Fund, Food Service Fund, and Student Activity Fund** for the fiscal year **2025-2026**.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting the needs of the school district, the Superintendent or his/her designee is permitted to implement adjustments and/or transfers within line items of the budget adopted by the Board subject to later authorization of the Board of Education. When the Superintendent or Chief Financial Officer make a transfer of appropriations as permitted by this resolution, all such adjustments and/or transfers which alter the budget at the function level shall be reported on a regular basis to the Board at a scheduled meeting. Authorization for such adjustments and/or transfers shall be included in the Budget Amendments of the General Appropriations Act, as needed.

BE IT FURTHER RESOLVED, that the Superintendent and Chief Financial Officer are hereby charged with general supervision of the execution of the Budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This act is to take effect **June 22, 2026**.