

PINE PLAINS CENTRAL SCHOOL DISTRICT

2026-2027 BUDGET-RE-VOTE

2026-2027

Budget Re-Vote



VOTE TUESDAY JUNE 16, 2026

ONE LOCATION FOR ALL VOTERS:

STISSING MT JR/SR HIGH SCHOOL

CAFETERIA 7AM—8PM

EXCELLENCE • CONNECTION • EXPERIENCE

**PINE PLAINS CENTRAL SCHOOL DISTRICT
NOTICE TO TAXPAYERS
2026-2027 BUDGET RE-VOTE**

The annual budget re-vote for the fiscal year 2026-2027 by the qualified voters of the Pine Plains Central School District, Dutchess and Columbia Counties, New York, will be held on Tuesday, June 16, 2026 between the hours of 7:00 AM and 8:00 PM prevailing time.

POLLING PLACE:

ONE LOCATION FOR ALL DISTRICT RESIDENTS

All district residents vote at the Stissing Mountain Junior/Senior High School Cafeteria, Pine Plains, New York from 7:00 a.m. to 8:00 p.m.

VOTERS SHALL BE ASKED TO VOTE ON THE FOLLOWING:

PROPOSITION NUMBER ONE: 2026-2027 SCHOOL DISTRICT BUDGET

SHALL the Board of Education of the Pine Plains Central School District be authorized to expend the sum of amount of \$40,488,222 for school district purposes for the 2026-2027 school year, and to levy the necessary tax therefor?

PINE PLAINS CSD BUDGET SUMMARY

Comparison of 2025-26 Adopted Budget with 2026-27 Proposed Budget Re-Vote

Category	2025-26 Adopted Budget	2026-27 Proposed Budget RE-VOTE	Increase / Decrease
ADMINISTRATIVE BUDGET			
General Support	\$ 1,445,896.00	\$ 1,532,486.00	\$ 86,590.00
Building Administration	\$ 1,095,949.00	\$ 1,091,894.00	\$ (4,055.00)
Employee Benefits (Admin)	\$ 1,277,845.00	\$ 1,333,410.00	\$ 55,565.00
TOTAL ADMINISTRATIVE BUDGET	\$ 3,819,690.00	\$ 3,957,790.00	\$ 138,101.00
PROGRAM BUDGET			
Teaching, Regular School	\$ 7,967,034.00	\$ 8,285,905.00	\$ 318,871.00
Academic Intervention	\$ 551,092.00	\$ 573,020.00	\$ 21,928.00
Special Education	\$ 5,088,264.00	\$ 5,545,622.00	\$ 457,358.00
Occupational Education	\$ 690,000.00	\$ 553,250.00	\$ (136,750.00)
Summer School	\$ 70,667.00	\$ 37,942.00	\$ (32,725.00)
School Library / AV / CAI	\$ 1,660,502.00	\$ 1,630,176.00	\$ (30,326.00)
Pupil Services	\$ 1,377,041.00	\$ 1,435,325.00	\$ 58,284.00
Athletics & Co-curricular	\$ 529,329.00	\$ 534,304.00	\$ 4,976.00
Pupil Transportation	\$ 2,750,821.00	\$ 2,897,279.00	\$ 146,458.00
Interfund Transfers (Program)	\$ 175,000.00	\$ 175,000.00	\$ -
Employee Benefits (Program)	\$ 10,334,040.00	\$ 11,057,793.00	\$ 723,753.00
TOTAL PROGRAM BUDGET	\$ 31,193,790.00	\$ 32,725,617.00	\$ 1,531,827.00
CAPITAL BUDGET			
Operations and Maintenance	\$ 2,394,260.00	\$ 2,408,962.00	\$ 14,702.00
Judgments/Claims	\$ 25,000.00	\$ 25,000.00	\$ -
Debt Service	\$ 221,219.00	\$ 221,425.00	\$ 206.00
Interfund Transfers (Capital)	\$ 100,000.00	\$ 100,000.00	\$ -
Employee Benefits (Capital)	\$ 958,378.00	\$ 1,049,428.00	\$ 91,050.00
TOTAL CAPITAL BUDGET	\$ 3,698,857.00	\$ 3,804,815.00	\$ 105,958.00
TOTAL BUDGET	\$ 38,712,336.00	\$ 40,488,222.00	\$ 1,775,886.00

Budget to Budget Increase	4.59%
Tax Levy Increase*	3.39%

*AT THE 2026-27 TAX LEVY LIMIT

PINE PLAINS CSD
2026-2027 PROPOSED BUDGET - RE-VOTE

Account	Description	2025-2026	2026-2027	Dollar Change From	
		Adopted Budget	Proposed Budget	2025-2026	Percent Change
Administrative Components					
A 1010.400	CONTRACTUAL EXPENSE - BOE	12,000.00	12,000.00	0.00	0.00%
A 1010.405	DISTRICT POLICY MANUAL SVC, NYSSBA	1,000.00	1,000.00	0.00	0.00%
A 1010.430	TRAVEL & CONFERENCE - BOE	3,000.00	3,000.00	0.00	0.00%
A 1010.450	MATERIALS & SUPPLIES - BOE	800.00	800.00	0.00	0.00%
A 1010.451	MATERIALS & SUPPLIES - BOE ARCHIVE COMMITTEE	3,000.00	3,000.00	0.00	0.00%
1010	Board of Education *	19,800.00	19,800.00	0.00	0.000%
A 1040.169	SALARY, DISTRICT CLERK	17,481.00	18,180.24	699.24	3.17%
A 1040.401	LEGAL ADVERTISING - DISTRICT CLERK	1,500.00	1,500.00	0.00	0.00%
A 1040.430	TRAVEL & CONFERENCE - DISTRICT CLERK	1,500.00	1,500.00	0.00	0.00%
A 1040.450	MATERIALS & SUPPLIES - DISTRICT CLERK	1,600.00	1,600.00	0.00	0.00%
1040	District Clerk *	22,081.00	22,780.24	699.24	3.17%
A 1060.401	LEGAL ADVERTISING - DISTRICT MEETING	2,500.00	2,500.00	0.00	0.00%
A 1060.450	MATERIALS & SUPP - DISTRICT MEETING	3,000.00	3,000.00	0.00	0.00%
A 1060.490	BOCES SERVICES - DISTRICT MEETING	0.00	12,000.00	12,000.00	N/A
1060	District Meeting *	5,500.00	17,500.00	12,000.00	218.18%
10	Total Board of Education **	47,381.00	60,080.24	12,699.24	26.80%
A 1240.157	SALARY, CHIEF SCHOOL OFFICER	217,548.00	221,898.96	4,350.96	2.000%
A 1240.167	SALARY, SUPERINTENDENT SECRETARY	73,940.00	80,697.60	6,757.60	9.14%
A 1240.400	CONTRACTUAL EXP - SUPERINTENDENT	6,000.00	11,421.27	5,421.27	90.35%
A 1240.430	TRAVEL & CONF - SUPERINTENDENT	7,000.00	7,000.00	0.00	0.00%
A 1240.431	PROFESSIONAL DUES - SUPERINTENDENT	6,000.00	6,000.00	0.00	0.00%
A 1240.432	CONTR EXP, MEALS - SUPERINTENDENT	250.00	250.00	0.00	0.00%
A 1240.450	MATERIALS & SUPP - SUPERINTENDENT	4,000.00	4,000.00	0.00	0.00%
1240	Chief School Administrator *	314,738.00	331,267.83	16,529.83	5.25%
	Finance **				
A 1310.160	SALARIES, BUSINESS OFFICE STAFF	57,670.00	60,164.00	2,494.00	4.32%
A 1310.161	SALARIES, BUSINESS OFFICIAL	138,866.00	146,794.00	7,928.00	5.71%
A 1310.400	CONTR EXP - BUSINESS OFFICE	10,000.00	10,000.00	0.00	0.00%
A 1310.430	TRAVEL & CONF - BUSINESS OFFICE	4,000.00	4,000.00	0.00	0.00%
A 1310.431	PROFESSIONAL DUES - BUSINESS OFFICE	1,000.00	1,000.00	0.00	0.00%
A 1310.450	MATERIALS & SUPPLIES, BUSINESS OFFICE	5,000.00	5,000.00	0.00	0.00%
A 1310.490	BOCES SVCS - BUSINESS OFFICE	34,000.00	43,562.00	9,562.00	28.12%
1310	Business Administration *	250,536.00	270,520.00	19,984.00	7.98%
A 1320.169	SALARY, CLAIMS AUDITOR	7,500.00	7,800.00	300.00	4.00%
A 1320.400	CONTRACTUAL EXP - IND AUDITOR	32,000.00	32,000.00	0.00	0.00%
A 1320.401	CONTRACTUAL EXP - INTERNAL AUDIT	5,000.00	5,000.00	0.00	0.00%
A 1320.410	CONTRACTUAL EXPENSE - GASB-45	7,000.00	7,000.00	0.00	0.00%
1320	Auditing *	51,500.00	51,800.00	300.00	0.58%
A 1325.169	SALARY, DISTRICT TREASURER	66,010.00	69,469.92	3,459.92	5.24%
A 1325.400	CONTRACTUAL EXPENSE - TREASURER	1,500.00	1,500.00	0.00	0.00%
A 1325.430	TRAVEL & CONFERENCE - TREASURER	1,000.00	1,000.00	0.00	0.00%
1325	Treasurer *	68,510.00	71,969.92	3,459.92	5.05%
A 1330.160	SALARY, TAX COLLECTION OTHER	2,800.00	2,912.00	112.00	4.00%
A 1330.168	SALARY, DEPUTY TAX COLLECTOR	2,400.00	2,000.00	-400.00	-16.67%
A 1330.169	SALARY, TAX COLLECTOR	18,260.00	18,990.40	730.40	4.00%
A 1330.400	CONTRACTUAL EXP - TAX COLLECTOR	6,000.00	6,000.00	0.00	0.00%
A 1330.401	LEGAL ADVERTISING - TAX COLLECTOR	750.00	750.00	0.00	0.00%
A 1330.406	SOFTWARE SUPPORT - TAX COLLECTOR	1,300.00	1,300.00	0.00	0.00%
A 1330.430	TRAVEL & CONF - TAX COLLECTOR	200.00	200.00	0.00	0.00%
1330	Tax Collection *	31,710.00	32,152.40	442.40	1.40%
A 1345.167	SALARIES, ACCT CLERK, PURCHASING	62,635.00	65,383.60	2,748.60	4.39%
A 1345.400	CONTRACTUAL EXPENSE - PURCHASING	150.00	150.00	0.00	0.00%
A 1345.401	LEGAL ADVERTISING - PURCHASING	1,000.00	1,000.00	0.00	0.00%
A 1345.430	TRAVEL & CONFERENCE - PURCHASING	200.00	200.00	0.00	0.00%
A 1345.490	BOCES SERVICES - PURCHASING	456.00	503.00	47.00	10.31%
1345	Purchasing *	64,441.00	67,236.60	2,795.60	4.34%
13	Total Finance **	466,697.00	493,678.92	26,981.92	5.78%

PINE PLAINS CSD
2026-2027 PROPOSED BUDGET - RE-VOTE

<u>Account</u>	<u>Description</u>	<u>2025-2026 Adopted Budget</u>	<u>2026-2027 Proposed Budget</u>	<u>Dollar Change From 2025-2026</u>	<u>Percent Change</u>
	Staff **				
A 1420.400	BOARD ATTORNEY - BASIC FEE	60,000.00	65,000.00	5,000.00	8.33%
A 1420.401	OTHER LEGAL/ COURT FEES	20,000.00	20,000.00	0.00	0.00%
1420	Legal *	80,000.00	85,000.00	5,000.00	6.25%
A 1430.167	SALARY, PERSONNEL ADMINISTRATOR	95,161.00	103,667.44	8,506.44	8.94%
A 1430.169	SALARY, HIPAA OFFICER	3,652.00	0.00	-3,652.00	-100.00%
A 1430.400	CONTRACTUAL - PERSONNEL	1,500.00	1,600.00	100.00	6.67%
A 1430.430	TRAVEL & CONFERENCE - PERSONNEL	1,000.00	1,100.00	100.00	10.00%
A 1430.450	MATERIALS & SUPPLIES - PERSONNEL	2,000.00	2,000.00	0.00	0.00%
A 1430.460	SOFTWARE - PERSONNEL	3,100.00	3,100.00	0.00	0.00%
A 1430.490	BOCES SERVICES - PERSONNEL	35,500.00	13,300.00	-22,200.00	-62.54%
1430	Personnel *	141,913.00	124,767.44	-17,145.56	-12.08%
A 1480.169	SALARY, WEBSITE COORDINATOR	2,365.00	2,459.60	94.60	4.00%
A 1480.409	NEWSLETTER MAILING / POSTAGE	4,500.00	4,500.00	0.00	0.00%
A 1480.490	BOCES SERVICES - PUBLIC INFORMATION	8,800.00	10,900.00	2,100.00	23.86%
1480	Public Information & Services *	15,665.00	17,859.60	2,194.60	14.01%
14	Total Staff **	237,578.00	227,627.04	-9,950.96	-4.19%
	Central Printing & Mailing *				
A 1670.409	POSTAGE - DISTRICT-WIDE	27,000.00	27,000.00	0.00	0.00%
A 1670.410	RENTAL - POSTAGE METER	2,800.00	2,800.00	0.00	0.00%
A 1670.450	COPY PAPER & STAPLES	20,000.00	20,000.00	0.00	0.00%
A 1670.490	BOCES SERVICES - PRINTING	29,755.00	35,455.00	5,700.00	19.16%
1670	Central Printing & Mailing *	79,555.00	85,255.00	5,700.00	7.16%
A 1680.406	SOFTWARE & SUPPORT - DISTRICT OFFICE	2,100.00	2,100.00	0.00	0.000%
1680	Central Data Processing *	2,100.00	2,100.00	0.00	0.000%
16	Total Central Services **	81,655.00	87,355.00	5,700.00	6.98%
	Special Items **				
A 1910.402	INSURANCE - UNALLOCATED	132,100.00	153,236.00	21,136.00	16.00%
1910	Unallocated Insurance *	132,100.00	153,236.00	21,136.00	16.00%
A 1920.400	SCHOOL ASSOCIATION DUES	12,000.00	12,000.00	0.00	0.000%
1920	School Association Dues *	12,000.00	12,000.00	0.00	0.000%
A 1981.490	BOCES - ADMINISTRATIVE CHARGES	153,747.00	167,241.00	13,494.00	8.78%
1981	BOCES Administrative Cost *	153,747.00	167,241.00	13,494.00	8.78%
19	Total Special Items **	297,847.00	332,477.00	34,630.00	11.63%
1	Total: General Support ***	1,445,896.00	1,532,486.03	86,590.03	5.99%
	Administration & Improvements				
	Curriculum Development				
A 2010.150	SALARIES, DIRECTOR OF CURRICULUM	146,250.00	150,637.50	4,387.50	3.00%
A 2010.150-7	LONGEVITY, DIRECTOR OF CURRICULUM	6,900.00	6,900.00	0.00	0.00%
A 2010.153	SALARIES, CURRICULUM WORK	30,000.00	30,000.00	0.00	0.00%
A 2010.400	CONTRACTUAL-CURRICULUM	4,000.00	4,000.00	0.00	0.00%
A 2010.430	TRAVEL & CONFERENCE - CURRICULUM	2,000.00	2,000.00	0.00	0.00%
A 2010.450	MATERIALS & SUPPLIES - CURRICULUM	2,500.00	2,500.00	0.00	0.00%
2010	Curriculum Development & Supervision *	191,650.00	196,037.50	4,387.50	2.29%
	Instructional Supervision				
A 2020.155	SALARIES, PRINCIPALS	537,225.00	553,341.75	16,116.75	3.00%
A 2020.155-7	SALARIES, PRINCIPALS - LONGEVITY	13,800.00	24,150.00	10,350.00	75.00%
A 2020.160	SALARIES, CLERICAL (SRP)	200,574.00	147,504.00	-53,070.00	-26.46%
A 2020.160-6	SALARIES, CLERICAL (SRP) O.T.	2,000.00	2,000.00	0.00	0.00%
A 2020.160-7	SALARIES, CLERICAL (SRP) - LONGEVITY	4,600.00	4,600.00	0.00	0.00%
A 2020.161	SALARIES, CLERICAL SUBSTITUTES	1,000.00	1,000.00	0.00	0.00%
A 2020.400-1	CONTRACTUAL - HS PRINCIPAL	2,500.00	2,500.00	0.00	0.00%
A 2020.400-3	CONTRACTUAL - SS PRINCIPAL	150.00	150.00	0.00	0.00%
A 2020.400-4	CONTRACTUAL - CS PRINCIPAL	400.00	400.00	0.00	0.00%
A 2020.430-1	TRAVEL & CONFERENCE - HS PRINCIPAL	2,000.00	2,000.00	0.00	0.00%
A 2020.430-3	TRAVEL & CONFERENCE - SS PRINCIPAL	1,050.00	1,050.00	0.00	0.00%
A 2020.430-4	TRAVEL & CONFERENCE - CS PRINCIPAL	1,000.00	1,000.00	0.00	0.00%

PINE PLAINS CSD
2026-2027 PROPOSED BUDGET - RE-VOTE

Account	Description	2025-2026	2026-2027	Dollar Change From	
		Adopted Budget	Proposed Budget	2025-2026	Percent Change
Program Components					
A 2110.100	SALARIES, TEACHERS - PRE-K	177,836.00	190,280.00	12,444.00	7.00%
A 2110.120	SALARIES, TEACHERS - K-3	1,349,226.00	1,402,542.00	53,316.00	3.95%
A 2110.122	SALARIES, TEACHERS - 4-6	1,276,492.00	1,173,723.00	-102,769.00	-8.05%
A 2110.125	SALARIES, TEACHING ASSTS - K-6	105,237.00	72,000.00	-33,237.00	-31.58%
A 2110.130	SALARIES, TEACHERS - 7-12	3,587,504.00	3,933,741.00	346,237.00	9.65%
A 2110.132	SALARIES, SUPERVISION	500.00	500.00	0.00	0.00%
A 2110.133	SALARIES, STUDY HALL/DETENTION	2,000.00	2,070.00	70.00	3.50%
A 2110.134	SALARIES, EXTRA COVERAGE - 7-12	95,000.00	98,325.00	3,325.00	3.50%
A 2110.135	SALARIES, HOME TEACHING	25,000.00	25,000.00	0.00	0.00%
A 2110.136	SALARIES, MUSIC STIPENDS	750.00	750.00	0.00	0.00%
A 2110.140	SALARIES, SUBSTITUTE TEACHERS	120,000.00	124,200.00	4,200.00	3.50%
A 2110.141	SALARIES, TEACHING ASST SUBSTITUTE	15,000.00	15,000.00	0.00	0.00%
A 2110.153	SALARY, DATA ADMINISTRATOR STIPEND	4,870.00	0.00	-4,870.00	-100.00%
A 2110.155	SALARY, DATA PROTECTION OFFICER STIPEND	5,865.00	8,320.00	2,455.00	41.86%
A 2110.156	Salary, Dir of Athletics/Dean of Students	70,000.00	79,150.00	9,150.00	13.07%
A 2110.160	SALARIES, TEACHER AIDES	461,473.00	490,223.00	28,750.00	6.23%
A 2110.160-6	SALARIES, TEACHER AIDES, O.T.	3,500.00	3,500.00	0.00	0.00%
A 2110.160-7	SALARIES, LONGEVITY	13,100.00	18,150.00	5,050.00	38.55%
A 2110.161	SALARIES, TEACHER AIDE SUBSTITUTE	10,000.00	10,000.00	0.00	0.00%
A 2110.162	SALARIES, EVENT CHAPERONE	750.00	1,000.00	250.00	33.33%
A 2110.200	EQUIPMENT - DISTRICT-WIDE	5,000.00	0.00	-5,000.00	-100.00%
A 2110.200-1	EQUIPMENT - JR/SR HS	10,000.00	0.00	-10,000.00	-100.00%
A 2110.200-4	EQUIPMENT - CS	5,000.00	0.00	-5,000.00	-100.00%
A 2110.400	CONTRACTUAL - DISTRICT WIDE	25,000.00	25,000.00	0.00	0.00%
A 2110.400-1	CONTRACTUAL - JR/SR HS	5,000.00	5,000.00	0.00	0.00%
A 2110.400-1-09	CONTRACTUAL - Online Learning	6,000.00	6,000.00	0.00	0.00%
A 2110.400-1-10	CONTRACTUAL - HS GRADUATION	4,000.00	4,000.00	0.00	0.00%
A 2110.400-1-22	CONTRACTUAL - JR/SR HS, MUSIC/THEATER	1,000.00	1,000.00	0.00	0.00%
A 2110.400-3	CONTRACTUAL - SS	650.00	650.00	0.00	0.00%
A 2110.400-4	CONTRACTUAL - CS	400.00	400.00	0.00	0.00%
A 2110.405	SCHOOL RESOURCE OFFICER	117,000.00	117,600.00	600.00	0.51%
A 2110.406-1	SOFTWARE & SUPPORT - JR/SR HS	500.00	500.00	0.00	0.00%
A 2110.420-1	EQUIPMENT REPAIR - JR/SR HS	5,000.00	5,000.00	0.00	0.00%
A 2110.420-3	EQUIPMENT REPAIR - SS	500.00	500.00	0.00	0.00%
A 2110.420-4	EQUIPMENT REPAIR - CS	500.00	500.00	0.00	0.00%
A 2110.430-1	TRAVEL & CONFERENCE - JR/SR HS	5,000.00	5,000.00	0.00	0.00%
A 2110.430-3	TRAVEL & CONFERENCE - SS	1,000.00	1,000.00	0.00	0.00%
A 2110.430-4	TRAVEL & CONFERENCE - CS	1,000.00	1,000.00	0.00	0.00%
A 2110.435	MILEAGE, HOME TEACHING	1,000.00	1,000.00	0.00	0.00%
A 2110.450	MATERIALS & SUPPLIES - DISTRICT WIDE	5,500.00	5,500.00	0.00	0.00%
A 2110.450-1	MATERIAL & SUPPLIES - JR/SR HS	12,000.00	12,000.00	0.00	0.00%
A 2110.450-1-11	MATERIAL & SUPPLIES - JR/SR HS, AGRICULTURE	2,500.00	2,500.00	0.00	0.00%
A 2110.450-1-12	MATERIAL & SUPPLIES - JR/SR HS, ART	13,000.00	13,000.00	0.00	0.00%
A 2110.450-1-15	MATERIAL & SUPPLIES - JR/SR HS, ENGLISH	1,800.00	1,800.00	0.00	0.00%
A 2110.450-1-16	MATERIAL & SUPPLIES - JR/SR HS, LANGUAGE	4,000.00	4,000.00	0.00	0.00%
A 2110.450-1-17	MATERIAL & SUPPLIES - JR/SR HS, HEALTH	1,200.00	1,200.00	0.00	0.00%
A 2110.450-1-18	MATERIAL & SUPPLIES - JR/SR HS, PHYS ED	6,000.00	6,000.00	0.00	0.00%
A 2110.450-1-21	MATERIAL & SUPPLIES - JR/SR HS, MATH	2,000.00	2,000.00	0.00	0.00%
A 2110.450-1-22	MATERIAL & SUPP - JR/SR HS, MUSIC/ THEATER	12,000.00	12,000.00	0.00	0.00%
A 2110.450-1-23	MATERIAL & SUPPLIES - JR/SR HS, SCIENCE	13,000.00	13,000.00	0.00	0.00%
A 2110.450-1-25	MATERIAL & SUPP - JR/SR HS, SOCIAL STUDIES	1,800.00	1,800.00	0.00	0.00%
A 2110.450-1-26	MATERIAL & SUPPLIES - TECH ED	14,000.00	14,000.00	0.00	0.00%
A 2110.450-1-28	MATERIAL & SUPPLIES - FACS	5,300.00	5,300.00	0.00	0.00%
A 2110.450-3	MATERIAL & SUPPLIES - SS	22,325.00	22,325.00	0.00	0.00%
A 2110.450-4	MATERIAL & SUPPLIES - CS	21,900.00	21,900.00	0.00	0.00%
A 2110.450-9	MATERIAL & SUPPLIES, PRE-K	5,000.00	5,000.00	0.00	0.00%
A 2110.480-1	TEXTBOOKS - JR/SR HS	27,500.00	27,500.00	0.00	0.00%
A 2110.480-3	TEXTBOOKS - SS	22,150.00	22,150.00	0.00	0.00%
A 2110.480-4	TEXTBOOKS - CS	25,000.00	25,000.00	0.00	0.00%
A 2110.490	BOCES SERVICES, REGULAR ED	218,405.91	232,306.00	13,900.09	6.36%
A 2110.490-0-1234	BOCES - ARTS IN EDUCATION	13,000.00	13,000.00	0.00	0.00%
2110	Regular School *	7,967,033.91	8,285,905.00	318,871.09	4.00%

PINE PLAINS CSD
2026-2027 PROPOSED BUDGET - RE-VOTE

Account	Description	2025-2026	2026-2027	Dollar Change From	
		Adopted Budget	Proposed Budget	2025-2026	Percent Change
A 2111.150	SALARIES, INSTRUCTIONAL - AI	537,592.00	559,520.00	21,928.00	4.08%
A 2111.400	CONTRACTUAL - AI	4,000.00	4,000.00	0.00	0.00%
A 2111.430	TRAVEL & CONFERENCE - AI	500.00	500.00	0.00	0.00%
A 2111.450	MATERIALS & SUPPLIES - AI	4,000.00	4,000.00	0.00	0.00%
A 2111.480	TEXTBOOKS - AI	5,000.00	5,000.00	0.00	0.00%
2111	Academic Intervention *	551,092.00	573,020.00	21,928.00	3.98%
A 2250.135	SALARIES, HOME TEACHING SPECIAL ED	30,000.00	30,000.00	0.00	0.00%
A 2250.150	SALARIES, TEACHERS - SPECIAL ED	1,135,536.00	1,202,513.00	66,977.00	5.90%
A 2250.151	SALARIES, TEACHING ASSTS - SPECIAL ED	333,267.00	348,350.00	15,083.00	4.53%
A 2250.152	SALARIES, SPEECH	321,294.00	330,810.00	9,516.00	2.96%
A 2250.153	SALARIES, CSE TESTING	2,000.00	2,000.00	0.00	0.00%
A 2250.158	SALARY, DIRECTOR - SPECIAL EDUCATION	124,256.00	127,983.68	3,727.68	3.00%
A 2250.158-7	SALARY, DIRECTOR SP ED - LONGEVITY	6,900.00	6,900.00	0.00	0.00%
A 2250.160	SALARIES, TEACHER AIDES - SP ED	116,377.00	125,875.00	9,498.00	8.16%
A 2250.160-7	SALARIES, T AIDES, SP ED - LONGEVITY	4,250.00	6,200.00	1,950.00	45.88%
A 2250.162	SALARIES, CLERICAL - SPECIAL ED	108,335.00	112,126.73	3,791.73	3.50%
A 2250.162-6	SALARIES, CLERICAL - SP ED - OT	500.00	500.00	0.00	0.00%
A 2250.162-7	SALARIES, CLERICAL - SP ED - LONGEVITY	9,100.00	8,100.47	-999.53	-10.98%
A 2250.200	EQUIPMENT - SPECIAL ED	10,000.00	10,000.00	0.00	0.00%
A 2250.400	CONTRACTUAL - SPECIAL ED	232,778.00	166,620.12	-66,157.88	-28.42%
A 2250.401	HEARING EXPENSE - SP ED	10,000.00	4,000.00	-6,000.00	-60.00%
A 2250.407	EVALUATIONS - SPECIAL ED	10,000.00	10,000.00	0.00	0.00%
A 2250.412	CONTRACTUAL - OT/PT	209,563.00	215,849.89	6,286.89	3.00%
A 2250.413	CONTRACTUAL - SPEECH	10,000.00	10,000.00	0.00	0.00%
A 2250.430	TRAVEL & CONFERENCE, SPECIAL ED	4,000.00	4,000.00	0.00	0.00%
A 2250.435	MILEAGE - HOME TEACHING - SP ED	3,200.00	3,200.00	0.00	0.00%
A 2250.450	MATERIALS & SUPPLIES - SPECIAL ED	36,000.00	36,000.00	0.00	0.00%
A 2250.471	TUITION CHARGES - PUBLIC SCHOOLS	25,000.00	25,000.00	0.00	0.00%
A 2250.472	TUITION CHARGES - OTHER SCHOOLS	1,257,663.00	1,273,262.71	15,599.71	1.24%
A 2250.480	TEXTBOOKS - SPECIAL EDUCATION	5,000.00	5,000.00	0.00	0.00%
A 2250.490	BOCES SERVICES - SPECIAL ED	1,083,245.00	1,481,330.00	398,085.00	36.75%
2250	Programs for Handicapped Children *	5,088,264.00	5,545,621.60	457,357.60	8.99%
A 2280.200	OCCUPATIONAL EDUCATION-EQUIPMENT	0.00	55,500.00	55,500.00	0.00%
A 2280.490	BOCES SERVICES - CAREER / TECH ED	690,000.00	353,750.00	-336,250.00	-48.73%
A 2280.491	BOCES SERVICES - WINNERS CIRCLE	0.00	144,000.00	144,000.00	0.00%
2280	Occupational Education Grades 10-12 *	690,000.00	553,250.00	-136,750.00	-19.82%
A 2330.150	SALARIES, TEACHERS - SUMMER SCHOOL	41,000.00	9,000.00	-32,000.00	-78.05%
A 2330.151	SALARIES, TEACHER ASSISTANTS - SUMMER SCHOOL	7,000.00	4,500.00	-2,500.00	-35.71%
A 2330.152	SALARIES, SOCIAL WORKER - SUMMER SCHOOL	4,500.00	4,500.00	0.00	0.00%
A 2330.153	SALARIES, SPEECH - SUMMER SCHOOL	1,100.00	6,875.00	5,775.00	525.00%
A 2330.155	SALARIES, PRINCIPALS - SUMMER SCHOOL	8,347.00	8,347.00	0.00	0.00%
A 2330.160	SALARIES, TEACHER AIDES - SUMMER SCHOOL	3,720.00	3,720.00	0.00	0.00%
A 2330.450	MATERIALS & SUPP - SUMMER SCHOOL	5,000.00	1,000.00	-4,000.00	-80.00%
2330	Special Schools *	70,667.00	37,942.00	-32,725.00	-46.31%
A 2610.150	SALARIES, LIBRARIANS	198,002.00	204,479.00	6,477.00	3.27%
A 2610.151	SALARIES, TEACHING ASSTS - LIBRARY	37,221.00	38,545.00	1,324.00	3.56%
A 2610.400-1	CONTRACTUAL - LIBRARY, JR/SR HS	100.00	100.00	0.00	0.00%
A 2610.400-3	CONTRACTUAL - LIBRARY, SS	100.00	100.00	0.00	0.00%
A 2610.400-4	CONTRACTUAL - LIBRARY, CS	100.00	100.00	0.00	0.00%
A 2610.430	TRAVEL & CONFERENCE - LIBRARY	400.00	400.00	0.00	0.00%
A 2610.450-1	MATERIALS & SUPPLIES - LIBRARY, HS	3,200.00	3,200.00	0.00	0.00%
A 2610.450-3	MATERIALS & SUPPLIES - LIBRARY, SS	1,800.00	1,800.00	0.00	0.00%
A 2610.450-4	MATERIALS & SUPPLIES - LIBRARY, CS	1,800.00	1,800.00	0.00	0.00%
A 2610.460-1	LIBRARY BOOKS - JR/SR HS	5,000.00	5,000.00	0.00	0.00%
A 2610.460-3	LIBRARY BOOKS - SS	4,775.00	4,775.00	0.00	0.00%
A 2610.460-4	LIBRARY BOOKS - CS	3,000.00	3,000.00	0.00	0.00%
A 2610.461-1	LIBRARY PERIODICALS - JR/SR HS	1,125.00	1,125.00	0.00	0.00%
A 2610.461-3	LIBRARY PERIODICALS - SS	450.00	450.00	0.00	0.00%
A 2610.461-4	LIBRARY PERIODICALS - CS	300.00	300.00	0.00	0.00%
A 2610.462-1	LIBRARY MEDIA - JR/SR HS	2,600.00	2,600.00	0.00	0.00%
A 2610.462-3	LIBRARY MEDIA - SS	850.00	850.00	0.00	0.00%
A 2610.462-4	LIBRARY MEDIA - CS	1,075.00	1,075.00	0.00	0.00%
A 2610.490	BOCES SERVICES - LIBRARY	35,375.00	36,043.00	668.00	1.89%
2610	School Library *	297,273.00	305,742.00	8,469.00	2.85%

PINE PLAINS CSD
2026-2027 PROPOSED BUDGET - RE-VOTE

Account	Description	2025-2026	2026-2027	Dollar Change From	
		Adopted Budget	Proposed Budget	2025-2026	Percent Change
A 2611.420	EQUIPMENT REPAIR - A/V	600.00	600.00	0.00	0.00%
A 2611.450	MATERIALS & SUPPLIES - A/V	2,000.00	2,000.00	0.00	
A 2611.463-1	FILM LIBRARY - JR/SR HS	500.00	500.00	0.00	
2611	Audio Visual *	3,100.00	3,100.00	0.00	0.000%
A 2630.150	SALARIES, INSTRUCTIONAL TECHNOLOGY	74,225.00	77,734.00	3,509.00	4.73%
A 2630.161	SALARY, NETWORK SPECIALIST - IT	100,786.00	104,817.44	4,031.44	4.00%
A 2630.162	SALARY, CLERICAL - IT	58,972.00	64,480.88	5,508.88	9.34%
A 2630.163	SALARY, IT TECHNICIAN	68,505.00	73,645.20	5,140.20	7.50%
A 2630.167	SALARY, DIRECTOR OF TECHNOLOGY	127,643.00	141,456.64	13,813.64	10.82%
A 2630.220	HARDWARE - IT	225,000.00	96,500.00	-128,500.00	-57.11%
A 2630.400	CONTRACTUAL - IT	70,000.00	70,000.00	0.00	0.00%
A 2630.405	DISTRICT WEB SITE	4,200.00	4,200.00	0.00	0.00%
A 2630.430	TRAVEL & CONFERENCE - IT	3,000.00	3,000.00	0.00	0.00%
A 2630.450	MATERIALS & SUPPLIES - IT	18,000.00	18,000.00	0.00	0.00%
A 2630.455	Printer Cartridges - District Wide	17,000.00	17,000.00	0.00	0.00%
A 2630.460-1	Instructional Software - JR/SR HS	3,000.00	3,000.00	0.00	0.00%
A 2630.460-3	Instructional Software - SS	6,000.00	6,000.00	0.00	0.00%
A 2630.460-4	Instructional Software - CS	3,500.00	3,500.00	0.00	0.00%
A 2630.460-5	Instructional Software - SpEd	10,500.00	10,500.00	0.00	0.00%
A 2630.463	SOFTWARE - IT	6,000.00	6,000.00	0.00	0.00%
A 2630.490	BOCES SERVICES - IT	563,798.00	621,500.00	57,702.00	10.23%
2630	Computer-Assisted Instruction *	1,360,129.00	1,321,334.16	-38,794.84	-2.85%
A 2805.160	SALARY, ATTENDANCE - CLERICAL	37,576.00	38,740.00	1,164.00	3.10%
A 2805.160-7	SALARY, ATTENDANCE, LONGEVITY	3,450.00	3,450.00	0.00	0.00%
A 2805.165	SALARY, MS/HS SUBSTITUTE CALLING	4,707.00	4,895.28	188.28	4.00%
A 2805.450	MATERIALS & SUPPLIES - ATTENDANCE	300.00	300.00	0.00	0.00%
2805	Attendance - Regular School *	46,033.00	47,385.28	1,352.28	2.94%
A 2810.150	SALARIES, GUIDANCE	337,006.00	350,970.00	13,964.00	4.14%
A 2810.160	SALARIES, GUIDANCE - CLERICAL	53,976.00	55,865.16	1,889.16	3.50%
A 2810.160-7	SALARIES, GUIDANCE - CLERICAL, LONGEVITY	0.00	2,300.00	2,300.00	0.00%
A 2810.400	CONTRACTUAL - GUIDANCE	500.00	500.00	0.00	0.00%
A 2810.430	TRAVEL & CONFERENCE - GUIDANCE	200.00	200.00	0.00	0.00%
A 2810.450	MATERIALS & SUPPLIES - GUIDANCE	2,000.00	2,000.00	0.00	0.00%
2810	Guidance - Regular School *	393,682.00	411,835.16	18,153.16	4.61%
A 2815.160	SALARIES, NURSES	241,352.00	248,008.00	6,656.00	2.76%
A 2815.160-6	SALARIES, NURSES - OT	2,500.00	2,587.50	87.50	3.50%
A 2815.160-7	SALARIES, NURSES - LONGEVITY	12,000.00	12,000.00	0.00	0.00%
A 2815.161	SALARIES, NURSE SUBSTITUTES	2,000.00	2,000.00	0.00	0.00%
A 2815.162	SALARIES, HEALTH AIDES	21,359.00	26,832.00	5,473.00	25.62%
A 2815.200	EQUIPMENT - HEALTH OFFICE	2,000.00	2,000.00	0.00	0.00%
A 2815.400	CONTRACTUAL - HEALTH OFFICE	1,300.00	1,300.00	0.00	0.00%
A 2815.404	HEALTH SERVICES - OTHER DISTRICTS	85,000.00	85,000.00	0.00	0.00%
A 2815.430	TRAVEL & CONFERENCE - HEALTH OFFICE	1,000.00	1,000.00	0.00	0.00%
A 2815.449	PHYSICIAN'S SERVICES, DISTRICT	22,000.00	22,000.00	0.00	0.00%
A 2815.450	MATERIALS & SUPPLIES, HEALTH OFFICE	25,000.00	25,000.00	0.00	0.00%
2815	Health Services - Regular School *	415,511.00	427,727.50	12,216.50	2.94%
A 2820.155	SALARIES, PSYCHOLOGISTS	152,535.00	167,019.00	14,484.00	9.50%
A 2820.400	CONTRACTUAL - PSYCHOLOGISTS	500.00	500.00	0.00	0.00%
A 2820.430	TRAVEL & CONF - PSYCHOLOGISTS	1,500.00	1,500.00	0.00	0.00%
A 2820.450	MATERIALS & SUPPLIES - PSYCHOLOGISTS	1,000.00	1,000.00	0.00	0.00%
2820	Psychological Services - Regular School *	155,535.00	170,019.00	14,484.00	9.31%
A 2825.150	SALARIES - SOCIAL WORKERS	259,530.00	271,608.00	12,078.00	4.65%
A 2825.412	CONTRACT, MENTAL HEALTH CLINIC	105,000.00	105,000.00	0.00	0.00%
A 2825.430	TRAVEL & CONFERENCES, SOCIAL WRKR	1,500.00	1,500.00	0.00	0.00%
A 2825.450	MATERIALS & SUPPLIES - SOCIAL WORK	250.00	250.00	0.00	0.00%
2825	Social Work Services - Regular School *	366,280.00	378,358.00	12,078.00	3.30%
A 2850.153	SALARIES, CO-CURR ADVISORS, CERT	110,000.00	110,000.00	0.00	0.00%
A 2850.163	SALARIES, CO-CURR ADV, NON-CERT	8,000.00	8,000.00	0.00	0.00%
2850	Co-Curricular Services *	118,000.00	118,000.00	0.00	0.00%

PINE PLAINS CSD
2026-2027 PROPOSED BUDGET - RE-VOTE

Account	Description	2025-2026	2026-2027	Dollar Change From	
		Adopted Budget	Proposed Budget	2025-2026	Percent Change
A 2855.153-1-31	COACHES-BASEBALL-BOYS	12,956.00	12,956.00	0.00	0.00%
A 2855.153-1-32	COACHES-BASKETBALL-BOYS	13,211.00	13,211.00	0.00	0.00%
A 2855.153-1-33	COACHES-BASKETBALL-GIRLS	13,211.00	13,211.00	0.00	0.00%
A 2855.153-1-34	COACHES-CHEERLEADING	1,872.00	1,872.00	0.00	0.00%
A 2855.153-1-35	COACHES-CROSS COUNTRY	4,632.00	4,632.00	0.00	0.00%
A 2855.153-1-36	COACHES-FIELD HOCKEY-GIRLS	9,024.00	9,024.00	0.00	0.00%
A 2855.153-1-37	SALARIES, COACHES-FOOTBALL	18,556.00	18,556.00	0.00	0.00%
A 2855.153-1-38	COACHES-GOLF	10,181.00	10,181.00	0.00	0.00%
A 2855.153-1-39	COACHES-SOCCER-BOYS	9,024.00	9,024.00	0.00	0.00%
A 2855.153-1-40	COACHES-SOCCER-GIRLS	9,024.00	9,024.00	0.00	0.00%
A 2855.153-1-41	COACHES-SOFTBALL-GIRLS	9,024.00	9,024.00	0.00	0.00%
A 2855.153-1-42	COACHES-TENNIS	4,632.00	4,632.00	0.00	0.00%
A 2855.153-1-43	COACHES-TRACK & FIELD-SPRING	13,211.00	13,211.00	0.00	0.00%
A 2855.153-1-44	COACHES-TRCK & FIELD-WINTER	13,211.00	13,211.00	0.00	0.00%
A 2855.153-1-45	COACHES-VOLLEYBALL-GIRLS	13,211.00	13,211.00	0.00	0.00%
A 2855.153-1-48	COACHES-UNIFIED BASKETBALL	3,932.77	3,932.77	0.00	0.00%
A 2855.154-1	Game Staff - Additional Sports	4,000.00	4,140.00	140.00	3.50%
A 2855.154-1-32	GAME STAFF-BASKETBALL-BOYS	4,500.00	4,657.50	157.50	3.50%
A 2855.154-1-33	GAME STAFF-BASKETBALL-GIRLS	3,300.00	3,415.50	115.50	3.50%
A 2855.154-1-37	GAME STAFF-FOOTBALL	2,400.00	2,484.00	84.00	3.50%
A 2855.154-1-45	GAME STAFF-VOLLEYBALL-GIRLS	1,900.00	1,966.50	66.50	3.50%
A 2855.160	SALARY, ATHLETICS - CLERICAL	48,073.00	49,746.00	1,673.00	3.48%
A 2855.160-7	SALARY, ATHLETICS - CLERICAL, LONGEV.	5,000.00	5,000.00	0.00	0.00%
A 2855.161	SALARY, ATHLETIC TRAINER	54,118.00	56,047.00	1,929.00	3.56%
A 2855.200	EQUIPMENT, SPORTS	10,000.00	0.00	-10,000.00	-100.00%
A 2855.400	CONTRACTUAL, SPORTS	10,500.00	10,500.00	0.00	0.00%
A 2855.405	LEAGUE DUES, SPORTS	5,000.00	6,500.00	1,500.00	30.00%
A 2855.416	ENTRY FEES, SPORTS	5,000.00	5,000.00	0.00	0.00%
A 2855.422-1	EQUIPMENT RECONDITIONING	8,000.00	8,000.00	0.00	0.00%
A 2855.430	TRAVEL & CONF - ATHLETICS DIRECTOR	1,000.00	1,000.00	0.00	0.00%
A 2855.448-1	CPR Training	1,500.00	1,500.00	0.00	0.00%
A 2855.450-1	MATERIAL & SUPPL-SPORTS, ALL	23,000.00	23,000.00	0.00	0.00%
A 2855.450-1-37	MATERIAL & SUPPL-FOOTBALL-BOYS	2,000.00	2,000.00	0.00	0.00%
A 2855.451-1-31	UNIFORMS	5,375.00	12,375.00	7,000.00	130.23%
A 2855.490	BOCES SERVICES, SPORTS	57,750.00	60,060.00	2,310.00	4.00%
2855	Interscholastic Athletics *	411,328.77	416,304.27	4,975.50	1.21%
A 5510.160	SALARIES, BUS DRIVERS	1,013,175.00	1,043,621.00	30,446.00	3.01%
A 5510.160---SUMM	SALARIES, BUS DRIVERS-SUMMER	20,000.00	20,700.00	700.00	3.50%
A 5510.160-6	SALARIES, BUS DRIVERS - OT	35,000.00	36,225.00	1,225.00	3.50%
A 5510.160-7	SALARIES, LONGEVITY	54,750.00	58,500.00	3,750.00	6.85%
A 5510.161	SALARIES, SUBSTITUTE DRIVERS	10,000.00	10,000.00	0.00	0.00%
A 5510.162	SALARIES, BUS DRIVERS - EXTRA TIME	15,000.00	15,000.00	0.00	0.00%
A 5510.162-5	SALARIES, EXTRA TIME - ATHLETICS	20,000.00	20,000.00	0.00	0.00%
A 5510.162-8	SALARIES, EXTRA TIME - FIELD TRIPS	15,000.00	15,000.00	0.00	0.00%
A 5510.164	SALARY, HEAD BUS DRIVER	65,200.00	0.00	-65,200.00	-100.00%
A 5510.164-7	SALARY, HEAD BUS DRIVER, LONGEVITY	2,500.00	0.00	-2,500.00	-100.00%
A 5510.168	SALARY, ASST. SUPERVISOR OF TRANSPORTATION	67,200.00	69,400.00	2,200.00	3.27%
A 5510.168-7	SALARY, ASST. SUPERVISOR OF TRANSP.-LONGEVITY	5,000.00	5,000.00	0.00	0.00%
A 5510.400	CONTRACTUAL - TRANSPORTATION	30,000.00	30,000.00	0.00	0.00%
A 5510.401	CONTRACTUAL, BUS WASH SYSTEM	19,500.00	19,500.00	0.00	0.00%
A 5510.402	INSURANCE - BUS FLEET	115,290.00	127,600.00	12,310.00	10.68%
A 5510.403	DMV FEES	1,000.00	1,000.00	0.00	0.00%
A 5510.405	CONTRACTUAL - ELECTRONIC COMMUNICATION	1,800.00	1,800.00	0.00	0.00%
A 5510.420	EQUIPMENT REPAIR - TRANSPORTATION	30,000.00	30,000.00	0.00	0.00%
A 5510.421	MAINT. AGREEMENTS - FUEL SYST	1,000.00	1,000.00	0.00	0.00%
A 5510.422	MAINT. AGREEMENTS - RADIOS	15,000.00	15,000.00	0.00	0.00%
A 5510.430	TRAVEL & CONF - TRANSPORTATION	3,000.00	3,000.00	0.00	0.00%
A 5510.449	PHYSICIAN'S SERVICES	12,000.00	12,000.00	0.00	0.00%
A 5510.500	MATERIALS & SUPP - TRANSPORTATION	5,300.00	5,300.00	0.00	0.00%
A 5510.502	PARTS - TRANSPORTATION	115,000.00	110,000.00	-5,000.00	-4.35%
A 5510.503	GAS/DIESEL FUEL - TRANSPORTATION	225,000.00	200,000.00	-25,000.00	-11.11%
A 5510.504	MOTOR OIL - TRANSPORTATION	6,000.00	6,000.00	0.00	0.00%
A 5510.505	TIRES - TRANSPORTATION	40,000.00	40,000.00	0.00	0.00%
5510	District Transportation Services *	1,942,715.00	1,895,646.00	-47,069.00	-2.42%

PINE PLAINS CSD					
2026-2027 PROPOSED BUDGET - RE-VOTE					
Account	Description	2025-2026	2026-2027	Dollar Change From	
		Adopted Budget	Proposed Budget	2025-2026	Percent Change
Capital Components					
A 1620.160	SALARIES, CUSTODIAL	728,040.00	782,041.00	54,001.00	7.42%
A 1620.160-6	SALARIES, CUSTODIAL O.T.	4,000.00	4,140.00	140.00	3.50%
A 1620.160-7	SALARIES, CUSTODIAL LONGEVITY	34,400.00	35,950.00	1,550.00	4.51%
A 1620.161	SALARIES, CUSTODIAL SUBSTITUTES	15,000.00	15,000.00	0.00	0.00%
A 1620.162	SALARY, HEAD CUSTODIAN	60,154.00	62,260.00	2,106.00	3.50%
A 1620.162-6	SALARY, HEAD CUSTODIAN, O.T.	500.00	500.00	0.00	0.00%
A 1620.162-7	SALARY, HEAD CUSTODIAN, LONGEVITY	4,100.00	4,600.00	500.00	12.20%
A 1620.163	SALARIES, SUMMER - EXTRA HELP	28,000.00	28,000.00	0.00	0.00%
A 1620.165	SALARY, DIRECTOR OF FACILITIES	92,725.00	95,506.75	2,781.75	3.00%
A 1620.165-7	SALARY, DIR OF FACILITIES - LONGEVITY	5,000.00	6,000.00	1,000.00	20.00%
A 1620.165-8	SALARY, DIR OF FACILITIES - ADMIN. TRANSP. STIPEND	15,000.00	15,000.00	0.00	0.00%
A 1620.200	EQUIPMENT - OPERATIONS	10,000.00	0.00	-10,000.00	-100.00%
A 1620.400	CONTRACTUAL - OPERATIONS	30,500.00	30,500.00	0.00	0.00%
A 1620.403	FEES & LICENSES	2,000.00	2,000.00	0.00	0.00%
A 1620.421	MAINT AGREEMENT - PHONE SYSTEM	11,150.00	11,150.00	0.00	0.00%
A 1620.430	TRAVEL & CONFERENCE - OPERATIONS	1,500.00	1,500.00	0.00	0.00%
A 1620.441	ELECTRICITY	120,000.00	120,000.00	0.00	0.00%
A 1620.442	FUEL OIL	100,000.00	100,000.00	0.00	0.00%
A 1620.443	LP GAS	170,000.00	170,000.00	0.00	0.00%
A 1620.444	WATER	6,750.00	6,750.00	0.00	0.00%
A 1620.445	SEPTIC SYSTEM	10,000.00	10,000.00	0.00	0.00%
A 1620.446	RUBBISH REMOVAL	28,000.00	28,000.00	0.00	0.00%
A 1620.447	PHONE	48,000.00	48,000.00	0.00	0.00%
A 1620.448	PHONE REPAIRS	2,500.00	2,500.00	0.00	0.00%
A 1620.490	BOCES - TELECOMM SERVICES	74,600.00	74,680.00	80.00	0.11%
A 1620.550	MATERIALS & SUPPLIES - OPERATIONS	72,000.00	72,000.00	0.00	0.00%
1620	Total Operation of Plant *	1,673,919.00	1,726,077.75	52,158.75	3.12%
A 1621.160	SALARIES, MAINTENANCE	176,925.00	184,684.00	7,759.00	4.39%
A 1621.160-6	SALARIES, MAINTENANCE O.T.	15,000.00	15,000.00	0.00	0.00%
A 1621.160-7	SALARIES, MAINTENANCE - LONGEVITY	5,250.00	8,300.00	3,050.00	58.10%
A 1621.161	SALARIES, MAINTENANCE SUBSTITUTES	2,500.00	2,500.00	0.00	0.00%
A 1621.163	SALARIES, ASBESTOS PAY	8,400.00	8,694.00	294.00	3.50%
A 1621.167	SALARY, HEAD MAINTENANCE MECHANIC	82,200.00	84,872.00	2,672.00	3.25%
A 1621.167-7	SALARY, HEAD MAINTENANCE MECHANIC - LONGEVITY	6,526.00	3,526.00	-3,000.00	-45.97%
A 1621.200	EQUIPMENT - PLANT MAINTENANCE	58,000.00	0.00	-58,000.00	-100.00%
A 1621.400	GROUND - CONTRACTUAL	18,000.00	18,000.00	0.00	0.00%
A 1621.413	RENTALS - MAINTENANCE	1,000.00	1,000.00	0.00	0.00%
A 1621.420	EQUIPMENT REPAIRS	43,000.00	43,000.00	0.00	0.00%
A 1621.421	SECURITY / CLOCK CONTRACT	18,240.00	18,240.00	0.00	0.00%
A 1621.422	DISTRICT RADIOS - LEASE / MAINTENANCE	8,000.00	8,000.00	0.00	0.00%
A 1621.423	HEATING CONTROLS	10,000.00	10,000.00	0.00	0.00%
A 1621.424	HEATING SYSTEM REPAIR	30,000.00	30,000.00	0.00	0.00%
A 1621.425	ELEVATOR MAINTENANCE	4,800.00	4,800.00	0.00	0.00%
A 1621.426	CONTRACTORS / BUILDING EXPENSE	30,000.00	30,000.00	0.00	0.00%
A 1621.427	ARCHITECT FEES	20,000.00	20,000.00	0.00	0.00%
A 1621.428	UNDERGROUND TANKS	4,000.00	4,000.00	0.00	0.00%
A 1621.429	CONTRACTUAL - DISTRICT-WIDE SECURITY	25,000.00	25,000.00	0.00	0.00%
A 1621.430	TRAVEL & CONFERENCE - MAINTENANCE	2,500.00	2,500.00	0.00	0.00%
A 1621.450	MAT & SUPP - DISTRICT-WIDE SAFETY/SECURITY	5,000.00	5,000.00	0.00	0.00%
A 1621.490	BOCES - SAFETY / RISK MANAGEMENT	41,000.00	50,768.00	9,768.00	23.82%
A 1621.550	M&S - MAINTENANCE	80,000.00	80,000.00	0.00	0.00%
A 1621.551	M&S - GROUNDS	25,000.00	25,000.00	0.00	0.00%
1621	Total Maintenance of Plant *	720,341.00	682,884.00	-37,457.00	-5.20%
A 1930.400	JUDGMENTS & CLAIMS	15,000.00	15,000.00	0.00	0.00%
A 1964.400	REFUND OF REAL PROPERTY TAXES	10,000.00	10,000.00	0.00	0.00%
19	Total Special Items **	25,000.00	25,000.00	0.00	0.000%
A 9098.999	Total Employee Benefits	958,377.67	1,049,428.23	91,050.56	9.50%
A 9711.600	PRINCIPAL: SERIAL BOND	145,000.00	150,000.00	5,000.00	3.45%
A 9711.700	INTEREST, SERIAL BOND	76,219.00	71,425.00	-4,794.00	-6.29%
97	Total Debt Service **	221,219.00	221,425.00	206.00	0.09%
A 9950.900	TRANSFER TO CAPITAL FUND	100,000.00	100,000.00	0.00	0.00%
9950	Total Interfund Transfers *	100,000.00	100,000.00	0.00	0.000%
Totals for Capital Components:		3,698,856.67	3,804,814.98	105,958.31	2.86%

PINE PLAINS CSD
2026-2027 PROPOSED BUDGET - RE-VOTE

Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change From 2025-2026	Percent Change
	Grand Totals:	38,712,336.00	40,488,222.00	1,775,886.00	4.59%
Component Percentage Analysis					
Administrative		9.32%	9.78%	<N/A>	6.39%
Capital		9.87%	9.40%	<N/A>	2.81%
Program		80.81%	80.83%	<N/A>	5.51%
	Budget to Budget Increase			\$ 1,775,886.00	4.59%

Pine Plains Central School District 2026-2027 REVENUE ESTIMATE / COMPARISON	Actual 2025-2026 Revenue Budget	Estimated 2026-2027 Revenue Budget	\$ Change	Percent Change
TOTAL STATE AID (BASED ON JANUARY 2026 LEGISLATIVE BUDGET)	8,526,534	8,634,631	108,097	1.27%
NON-TAX REVENUE	1,255,000	1,377,000	122,000	9.72%
Other Charges for Services	85,000	100,000	15,000	17.65%
Interest and Earnings	725,000	675,000	-50,000	-6.90%
Miscellaneous	220,000	362,000	142,000	64.55%
BOCES Refund	150,000	150,000	0	0.00%
Medicaid	75,000	90,000	15,000	20.00%
TOTAL STATE AID + NON-TAX REVENUE	9,781,534	10,011,631	230,097	2.35%
Real Property Taxes (including STAR)	27,885,802	28,831,591	945,789	3.39%
Penalties and Interest on Taxes	45,000	45,000	0	0.00%
Appropriated Fund Balance	1,000,000	1,600,000	600,000	60.00%
TOTAL REVENUE*	38,712,336	40,488,222	1,775,886	4.59%

*Revenue Estimates based upon information as of 01/21 2026. Subject to change upon Governor's Budget.

PROPERTY TAX REPORT CARD

PINE PLAINS CENTRAL SCHOOL DISTRICT	BUDGETED 2025-2026	PROPOSED BUDGET 2026-2027	PERCENT CHANGE
Total Budgeted Amount, not including Separate Propositions	\$38,712,336	\$40,488,222	4.59%
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$27,885,802	\$28,831,591	3.39%
B. Tax Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Tax Levy for Non-Excludable Propositions, if Applicable	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$27,885,802	\$28,831,591	
F. Permissible Exclusions to the School Tax Levy Limit	\$0	\$0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$27,956,016	\$28,831,591	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Levy for Library Debt and/or Permissible Exclusions (E - B - F + B)	\$27,885,802	\$28,831,591	
I. Difference (G-H); (Negative value requires 60.0% voter approval)	\$70,214	\$0	
Public School Enrollment	783	791	1.02%
Consumer Price Index (CPI)			2.63%
	ACTUAL 2025-2026	ESTIMATED 2026-2027	
Adjusted Restricted Fund Balance	\$17,324,685	\$8,324,685	
Assigned Appropriated Fund Balance	\$1,000,000	\$1,600,000	
Adjusted Unrestricted Fund Balance	\$1,548,495	\$1,619,529	
Adjusted Unrestricted Fund Balance, as a Percent of the Total Budget	4.00%	4.00%	

SCHEDULE OF RESERVE FUNDS

Reserve Type	Reserve Name	Reserve Description	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-2027 School Year
Capital	BLDG AND FACILITIES IMPROVEMENT RESERVE FUND 2025	To pay the cost of any object or purpose for which bonds may be issued.	\$5,338,611	\$323,367	NO INTENDED USE FOR BALANCE OF FUNDS
Capital	BUS RESERVE	For the cost of any object or purpose for which bonds may be issued.	\$1,603,631	\$853,354	Purchase of buses in 26/27.
Repair	Repair	To pay the cost of repairs to capital improvements or equipment.	\$700,005	\$700,005	For unexpected and emergency repairs.
Unemployment Insurance	Unemployment Insurance	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	\$225,000	\$225,000	For future unemployment claims.
Insurance	Insurance	To pay liability, casualty, and other types of uninsured losses.	\$282,779	\$282,779	For unanticipated loss liability.
Tax Certiorari	Tax Certiorari	To establish a reserve fund for tax certiorari settlements	\$888,301	\$850,000	Payment of settled tax certiorari proceedings.
Employee Benefit Accrued Liability	EBALR	For the payment of accrued 'employee benefits' due upon termination of service.	\$256,102	\$260,000	No planned use in 2026-2027
Retirement Contribution	ERS Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System	\$2,267,918	\$2,300,000	For Employer retirement contributions.
Other Reserve	TRS Reserve	To fund employer retirement contributions to the NYS Teachers' Retirement System (TRS.)	\$1,309,573	\$1,310,000	For Employer retirement contributions.