



ENTERPRISE ELEMENTARY SCHOOL DISTRICT

1155 Mistletoe Lane, Redding, California 96002

Regular Meeting of the Governing Board

Wednesday, June 10, 2026, 4:00 p.m. (OPEN SESSION)

OUR DISTRICT GOALS

ENHANCE

student learning options
and enrich communication

MEET

the social and emotional
needs of students

HIRE AND RETAIN

the best

PROVIDE

safe, adequate, and secure
operations

OUR GOVERNING BOARD

Troy Wright

Gloria Valles

Bonnie Hyatt

Andrew Shaddix

Robin Littau

In compliance with the Americans with Disabilities Act, the Enterprise Elementary School District will make available to any member of the public who has a disability, appropriate disability-related modifications or accommodations in order for that person to participate in the public meeting. Contact Tonya Cottrell at 530-224-4100, 1155 Mistletoe Lane, at least one (1) week prior to the scheduled meeting. We will make every effort to give primary consideration to expressed preferences or provide equally effective means of communication to ensure equal access to our public meetings. Documents presented to the members of the Governing Board for consideration at this meeting are available for public review in the District Office during business hours. The public is invited and encouraged to attend and participate in Board meetings. Persons wishing to address the Board may do so during the Opportunity for Public Comment, Public Forum, or Items from the Floor. Speakers are limited to a maximum of three minutes each. By law, the Board is not allowed to take action on matters that are not on the agenda.

1. **CALL TO ORDER** (3:30 P.M.)
2. **OPPORTUNITY FOR PUBLIC COMMENT ON CLOSED SESSION ITEMS**
3. **ADJOURNMENT TO CLOSED SESSION** Consider/Act upon:
 - a. PUBLIC EMPLOYMENT: Teacher, Special Ed Aide, Custodian, EXPAND Site Facilitator. [GC § 54957]
 - b. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE: [GC § 54957]
 - c. LABOR NEGOTIATIONS: [GC § 54957.6]
 - d. LITIGATION: [GC § 54956.9]
 - e. PUBLIC EMPLOYEE PERFORMANCE EVALUATION: Superintendent. [GC § 54957]
4. **RECONVENE TO OPEN SESSION** (4:00 P.M.)
5. **PLEDGE OF ALLEGIANCE**
6. **APPROVE AGENDA ORDER AND CONSENT AGENDA**
7. **(C) APPROVE MAY 27, 2026, BOARD MEETING MINUTES**
8. **REPORTS AND PUBLIC FORUM**
 - 8.1 **REPORTS**
 - 8.1.1 District Office Essential Piece
 - 8.1.2 Recognition
 - 8.1.3 EETA Report
 - 8.1.4 CSEA Report
 - 8.1.5 Superintendent's Report
 - 8.2 **PUBLIC FORUM**
 - 8.3 **ADMINISTRATIVE REPORTS**
 - 8.3.1 Williams Act Report
 - 8.4 **INSTRUCTION REPORTS**
 - 8.4.1 District Local Indicators Report
 - 8.4.2 RCA Local Indicators Report
 - 8.4.3 Physical Fitness Test Report
 - 8.5 **BUSINESS REPORTS**
 - 8.5.1 Financial Report
 - 8.5.2 Enrollment Report
 - 8.5.3 Citizens' Bond Oversight Committee Report
9. **ACTION ITEMS**
 - 9.1 **ADMINISTRATIVE ACTION**
 - 9.1.1 Adopt Resolution #2613 Ordering Governing Board Member Election
 - 9.1.2 Adopt Resolution #2614 Cost of Candidate Statements
 - 9.1.3 Adopt Resolution #2615 Establishing Procedure in Case of Tie Vote at Governing Board Election
 - 9.1.4 Updated Board Policies
 - 9.2 **HUMAN RESOURCES ACTION**
 - (C) 9.2.1 Resignations
 - 9.2.2 Approve Employment
 - 9.2.3 Approve CSEA Summer Salary Schedule
 - 9.2.4 Approve Mileage Stipend Increase

- (PH)** 9.2.5 Approve EESD Sunshine Items for EETA 2026-2027
- (PH)** 9.2.6 Approve EESD Sunshine Items for CSEA 2026-2027
- 9.2.7 Categorical Leave Requests
- 9.2.8 Approve Revised Job Descriptions for Special Education Aide and Special Education Personal Health Aide
- 9.2.9 Approve Extra Pay Activities 2026-2027
- 9.2.10 Approve Special Education Teacher Program Support
- 9.3 INSTRUCTION ACTION**
 - 9.3.1 Approve the LCAP for the District
 - 9.3.2 Approve the LCAP for Redding Collegiate Academy
 - 9.3.3 Approve the LCAP Federal Addendum for the District
 - 9.3.4 Approve the LCAP Federal Addendum for RCA
 - (C)** 9.3.5 Approve CONAPP Submission
- 9.4 BUSINESS ACTION**
 - (C)** 9.4.1 Approve Warrant Listings
 - (C)** 9.4.2 Adopt Annual Resolutions #2617-2637
 - 9.4.3 Approve District's Annual Budget 2026-2027
 - (PH)** 9.4.4 Approve CIPA Compliance
 - 9.4.5 Prop 28 Annual Funding Report for the District
 - 9.4.6 Prop 28 Annual Funding Report for RCA
 - 9.4.7 Adopt Resolution 2638 Committed Fund Balance
- 10. PLANNING MATTERS**
- 11. CLOSING**
 - 11.1 Items from the Floor
 - 11.2 Future Meeting Dates
 - 11.3 Other Important Dates
 - 11.4 Adjournment to Closed Session
- 12. CLOSED SESSION** to consider and/or take action on:
 - a. PUBLIC EMPLOYMENT: Teacher, Special Ed Aide, Custodian, EXPAND Site Facilitator. [GC § 54957]
 - b. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE: [GC § 54957]
 - c. LABOR NEGOTIATIONS: [GC § 54957.6]
 - d. LITIGATION: [GC § 54956.9]
 - e. PUBLIC EMPLOYEE PERFORMANCE EVALUATION: Superintendent. [GC § 54957]
- 13. RECONVENE OPEN SESSION AND REPORT OF ACTION TAKEN IN CLOSED SESSION**
- 14. ADJOURNMENT**

(PH) = PUBLIC HEARING; (C) = CONSENT ITEM

Heather Armelino
Superintendent and Secretary to the Board

6. ESTABLISH AGENDA ORDER/ACTION ON CONSENT ITEMS

The agenda order has been developed in the order in which it has been printed and distributed. However, the order of the agenda may be modified.

Are there any requests for a change in the agenda order at this time?

Consent items being considered at this meeting include:

- 7.0 Approve Board Meeting Minutes from May 27, 2026**
- 9.2.1 Resignations**
- 9.3.5 CONAPP Submission**
- 9.4.1 Approve Warrant Listings**
- 9.4.2 Adopt Annual Resolutions #2617-2637**

All items approved on the Consent motion will be written up in the minutes as if they had been acted upon individually. Members of the Board or audience who wish to have any item removed from the Consent agenda and placed as a discussion item may simply ask that this be done. The item will be removed from the Consent listing without debate.

Are there items that anyone wishes to remove from the Consent Agenda?

Any discussion or questions before we vote?

PROPOSED ACTION: APPROVAL

MOTION MADE BY: _____

SECONDED BY: _____

7. MINUTES OF THE MAY 27, 2026 REGULAR BOARD MEETING

Approve the minutes of the May 27, 2026 Regular Board Meeting.

Proposed Action: Approval by consent vote.

MOTION MADE BY: _____

SECONDED BY: _____

ENTERPRISE ELEMENTARY SCHOOL DISTRICT

MINUTES OF THE MAY 27, 2026 REGULAR MEETING OF THE GOVERNING BOARD

1225 MISTLETOE LANE, MISTLETOE GYMNASIUM

Board President Wright called the meeting of the Enterprise Elementary School District Board of Education to order at 3:30 p.m.

There were no comments from the public.

The meeting was adjourned to Closed Session.

The meeting was reconvened to Open Session at 4:04 p.m.

BOARD MEMBERS

Troy Wright

Gloria Valles

Bonnie Hyatt

Andrew Shaddix

Robin Littau

EETA REPRESENTATIVE

Lori Duke, EETA President

CSEA REPRESENTATIVE

None

ADMINISTRATION

Heather Armelino, Superintendent

Tiffany Rodrigues, Assistant Superintendent of Instructional Services

Deborah Williams, Chief Business Official

Meagan Hawley-Stone, Director of Human Resources

Annie Payne, Director Special Education Services ~*absent*

Kristen Crites, Principal, Alta Mesa Elementary School

Courtney Haedrich, Principal, Boulder Creek School

Stephanie Dahlberg, Principal, Lassen View Elementary School

Cody Brawley, Principal, Mistletoe School

Joshua McAuliffe, Principal, PACE Academy

Kyle Vierra, Principal, Parsons Junior High School

Chuck Seligman, Principal, Redding Collegiate Academy

Holly Jones, Principal, Rother Elementary School

Scotti Gold, Principal, Shasta Meadows Elementary School

Maggie Russo, Assistant Principal, Boulder Creek School

Ed Schneider Assistant Principal, Boulder Creek School

Chelsea Cambronne, Assistant Principal, Parsons Jr. High School

Stacy Bourget, Assistant Principal, Parsons Jr. High School

Ron Cushman, Maintenance and Operations Director

Tina Croes, Student Services Director

Eric Bergren, Technology Director

Mistletoe student Niamat Sandhu led the Pledge of Allegiance.

On motion of Board Member Valles, seconded by Board Member Hyatt, the agenda order and the consent agenda items were approved, with the exception of closed session item 3b: Resolution 2616, which was withdrawn because it was no longer needed. (YES: Hyatt, Littau, Shaddix, Valles, Wright.)

1. Call to Order
2. Public Comment
3. Closed Session
4. Reconvene Open Session

5. Pledge of Allegiance
6. Agenda Order/Consent Agenda

On consent motion of Board Member Valles, seconded by Board Member Hyatt, the minutes of the April 1, 2026 Regular Meeting of the Board was approved. (YES: Hyatt, Littau, Shaddix, Valles, Wright.)

Upon their resignations, the following were recognized for their years of service to the District.

Heather Carter, Clerk I at Boulder Creek, 14 ½ years

Holly Kiker, Teacher at Mistletoe, 5 years

Jessica Kortuem, Teacher at Mistletoe, 5 years

Christopher Zettel, Teacher at Mistletoe, 5 years

Meg Benda received the 2026 Excellence in Teaching Award and a check from the Beta Alpha Chapter of Delta Kappa Gamma.

The District recognized the following:

For 15 Years of Service

Stephanie Heydeman, Jennifer Lane, Jessica Millimaki, Christina, Stevenson, Emily Traylor

For 20 Years of Service

Laura Arnold, Stanley Barone, Andree Burgess, Caleb Graham, Joy Holman, Matt Manley, Kacy Mc Clung, Stacy Richter, Wreth Simon, Deborah Williams

For 25 Years of Service

Tamarie Ackernelcht, Hillary Hess, Kristine Wagner

For 30 Years of Service

Amy Coots, Erlee Dawn Eoff, Eric Fischer, Aimee Howland, Ron Hutchens, Michelle Larson, Lorette Silveria

For 35 Years of Service

Kerry Lavin

PBIS Gold Status

Parsons

Retirees: Paul Smith, Deena Orr, Charles Wolske, Lori Duke, Sheena Johnson, Catherine Spiker, Kathy Dennison, Kristi Brown, Eric Fischer, Tracy Hickle, Kerry Lavin, Beth Burdett

EESD Classified Employees of the Year

Ron Cushman, Brian Price

EESD and Shasta County Employee of the Year

Deanna Barnes, Carson Barnes

Certificated Employees of the Year

Elementary School Teacher of the Year – Marissa Fuller

Middle School Teacher of the Year – Stacy Stephenson

7. Minutes of April 1, 2026 Board Meeting

8.1 Recognition and Reception

Certificated Employee of the Year Support Services – Gwen Lopez

Shasta County Middle School Teacher of the Year

Jordan Litts

ACSA Region 1

Elementary Principal of the Year- Scotti Gold

Business Services Administrator of the Year – Deborah Williams

The awards ceremony was immediately followed by a 15-minute reception, featuring music by the Mistletoe Bulldog band until 4:51 pm.

There was no EETA Report.

There was no CSEA Report.

Superintendent Heather Armelino shared that Parsons music department won Festival Sweepstakes at the WorldStrides Heritage Music Festival in Anaheim. Superintendent Armelino also introduced new Assistant Principal, Andrea Rubio, who was in the audience.

Board Member Littau requested increasing the classroom and gym thermostat adjustment range from 3 to 5 degrees. Superintendent Armelino and M&O Director Cushman explained that the current range ensures energy efficiency. Mr. Cushman added that school thermostats are already set to maintain a more comfortable range between 69-72 degrees.

Assistant Superintendent of Instructional Service, Tiffany Rodrigues, shared the Wellness Committee Progress report.

Superintendent Heather Armelino shared that the General Obligations Bond Refunding sale reduced the overall cost of the bonds, resulting in an estimated taxpayer savings of over two million dollars over the life of the bonds.

Superintendent Heather Armelino outlined the Community Schools Grant implementation plans for Alta Mesa, Lassen View, Mistletoe, Parsons, PACE, Rother, and Shasta Meadows, providing an overview of the services provided through the grant.

Assistant Superintendent of Instructional Service, Tiffany Rodrigues, presented the Conference and Staff Development Report.

Mrs. Rodrigues presented the annual update of the District's Local Control and Accountability Plan. She described the goals, actions, services and expenditures to support positive student outcomes that address state and local priorities. A public hearing was held. There were no comments, and the public hearing was closed.

Mrs. Rodrigues went on to present the annual update of RCA Academy's Local Control and Accountability Plan. A public hearing was held. There were no comments, and the public hearing was closed.

8.1.2 EETA Report

8.1.3 CSEA Report

8.1.4 Superintendent's Report

8.2 Public Forum

8.3.1 Wellness Committee Progress Report

8.3.2 Bond Refunding Report

8.3.3 California Community Schools Partnership Program

8.4.1 Conference and Staff Development Report

8.4.2 District Local Control Accountability Plan
PUBLIC HEARING

8.4.3 RCA Local Control Accountability Plan
PUBLIC HEARING

Chief Business Official Deborah Williams shared the Financial Report. She reported on the actuals and expenditures to date for the District and Redding Collegiate Academy. Board Member Littau asked a few clarifying questions, which Mrs. Williams addressed.

8.5.1 Financial Report

She went on to report the current enrollment for EESD at 3,573, a decrease of 7 students since the last board meeting.

8.5.2 Enrollment Report

CBO Deborah Williams shared an overview of the draft District Budget for the 2026/2027 Fiscal Year. The draft budget serves as a financial plan for meeting the District's goals and objectives for the year. The budget represents preliminary estimates for revenues and expenditures that align with the District's LCAP. The budget for Redding Collegiate Academy was presented separately from the District General Fund Budget. Board Member Littau asked a few clarifying questions, which Mrs. Williams addressed. A public hearing was held. There were no comments, and the public hearing was closed.

8.5.3 2026/2027 Budget Report
PUBLIC HEARING

Superintendent Heather Armelino presented new and/or updated Board Policies and Board Bylaws

9.1.1 Board Policies & Board Bylaws

- 6142.7 BP Physical Education and Activity (updated)
- 6146.1 BP High School Graduation Requirements (updated)
- 9320 BB Meetings and Notices (updated)
- 9320.1 BB Remote Meetings and Attendance (new)
- 9322 BB Agenda/Meeting Materials (updated)
- 9323 BB Meeting Conduct (updated)

Board Member Littau requested that Board Bylaws 9322 and 9323 be pulled and placed on the next board agenda for discussion, Superintendent Armelino recommended proceeding with the discussion. Board Member Littau shared that she thought the new language was unclear and restricted board members from doing their job. In response, it was explained that the policy maintains the same process for board agenda items as before and follows Ed Code, Government Code, and the Brown Act. After extensive discussion, Board President Wright closed the discussion. On motion of Board Member Valles, seconded by Board Member Shaddix new or updated Board Policies/Bylaws were adopted by a four to one vote. (YES: Shaddix, Valles, Hyatt. Wright. NO: Littau.)

On consent motion of Board Member Valles, seconded by Board Member Hyatt, the following resignations were approved. (YES: Hyatt, Littau, Shaddix, Valles, Wright.)

9.2.1 Resignations

- Catherine Spiker
- Crystal Cari
- Heather Carter
- Karen Pryatel
- Sandra Hansen
- Hailey Zeis
- Michelle Noriega
- Mallorie Ducau
- Nora Valera-Farias

- Megan Ashworth
- Mireya Barajas
- Isaiah Maldonado
- Tyler Green
- Mackenzie Struthers

On consent motion of Board Member Valles, seconded by Board Member Hyatt the University Agreements were approved. (YES: Hyatt, Littau, Shaddix, Valles, Wright.)

Mrs. Hawley-Stone recommended the following persons for employment:
 Administrator

- Karle Nye, Assistant Principal, 1.0 FTE, Mistletoe
- Andrea Rubio, Assistant Principal, 1.0 FTE, Parsons
- Natasha Greene, Director of Special Ed, 1.0 FTE, Alta Mesa

Classified Management/Confidential

- Robyn Stamm, Assistant Director of Business Services, 1.0 FTE, DO
- Lance Stone, change in classification to Director of Facilities, 1.0 FTE, DO

Certificated

- Caroline Forseth, Teacher, 1.0 FTE, Alta Mesa
- Elizabeth “Libby” Cecil, Teacher, 1.0 FTE, Alta Mesa
- Katie Narf, Teacher, Boulder Creek, increase to 1.0 FTE, Boulder Creek
- Emma Clark, Teacher, 1.0 FTE, Lassen View
- Ryan Cuning, Teacher, 1.0 FTE, Mistletoe
- Madison Pietrowski, Teacher, 1.0 FTE, Mistletoe
- Ashley Newbold, Teacher, 1.0 FTE, Parsons
- Troy Barker, Teacher, 1.0 FTE, Parsons
- Rayanna Moyher, Teacher, 1.0 FTE, Rother
- Joelee Arons, Teacher, 1.0 FTE, Rother
- Julia Downing, Teacher, 1.0 FTE, TBD
- Cameron Williams, 1.0 FTE, TBD

Classified

- Corinne Wilson, Special Ed Aide, 5.75 hours, Alta Mesa
- Sarah Ajero, change in classification to Program Assistant (Sp Ed & CYBHI), 8.0 hours, Alta Mesa
- Haley Wiley, CIA Aide, increase to 3.67, Boulder Creek
- Megan Johnson, change in classification to Clerk I, increase to 5.92 hours, Boulder Creek
- Jennifer Davie, Bus Driver/GDA, 5.75/2.25 hours, DO
- Harmony Jones, EXPAND Group Leader, 6.0 hours, Lassen View
- Sabrina Paz, CIA Aide, reduce to 3.92 hours, Lassen View
- Donovan Stidham, CIA Aide, 3.92 hours, Mistletoe
- Damari Shannon, Behavior Tech Aide, 5.5 hours, Parsons
- Parker Kipp, CIA Aide, 5.5 hours, Parsons

9.2.2 University Agreements

9.2.3 Employment

- Cinnamon Parrott, Cook, 7.5 hours, Parsons
- Kaedynce French, EXPAND Group Leader, 6.0 hours, Shasta Meadows
- Kirsten Rouse, change in classification to Library Specialist, 5.5 hours, Shasta Meadows
- Maricela Hubbs, change in classification to Program Assistant, 8.0 hours, Student Services

On motion of Board Member Hyatt, seconded by Board Member Shaddix, the employment recommendations were approved. (YES: Littau, Valles, Shaddix, Hyatt, Wright.)

Human Resources Director Meagan Hawley-Stone reviewed the Declaration of Need for Fully Qualified Teachers, and on motion of Board Member Shaddix, seconded by Board Member Valles, the declaration was approved. (YES: Valles, Littau, Hyatt, Shaddix, Wright.)

The sunshine proposal from EETA was presented which indicated EETA wishes to negotiate Articles 4, 6, 8, and 13. A public hearing was held. There were no comments. On motion of Board Member Hyatt, seconded by Board Member Littau, the sunshine proposal presented by EETA was approved. (YES: Shaddix, Littau, Valles, Hyatt, Wright.)

Board Member Shaddix departed the meeting at 5:53 pm.

On motion of Board Member Hyatt, seconded by Board Member Valles, the trip request for Boulder Creek, Mistletoe, and Parsons WEB to go to Lassen Pines was approved. (YES: Littau, Hyatt, Valles, Wright. ABSENT: Shaddix.)

Student Services Director Tina Croes presented the updated Preschool Handbook. On motion of Board Member Hyatt, seconded by Board Member Littau, the handbook was approved. (YES: Hyatt, Valles, Littau, Wright. ABSENT: Shaddix.)

Mrs. Croes then presented the Preschool Program Self-Evaluation. On motion of board member Valles, seconded by Board Member Hyatt, the Preschool Program Self Evaluation was approved. (YES: Littau, Hyatt, Valles, Wright. ABSENT: Shaddix.)

On consent motion of Board Member Valles, seconded by Board Member Hyatt, the warrant listing was approved. (YES: Hyatt, Littau, Shaddix, Valles, Wright.)

Deborah Williams, Chief Business Official, presented Resolution #2611 Developer Fee Increase for approval. A public hearing was held. There were no comments. On motion of Board Member Valles, seconded by Board Member Littau, Resolution #2611 was adopted. (YES: Valles, Hyatt, Littau, Wright. ABSENT: Shaddix.)

Maintenance and Operations Director Ron Cushman presented the construction contract for the Boulder Creek music classroom. On motion of Board Member

- 9.2.4 Declaration of Need
2026/2027
- 9.2.5 EETA Sunshine Items
for the District
PUBLIC HEARING
- Board Member
Shaddix Left
- 9.3.1 Trip Request
- 9.3.2 Preschool Handbook
- 9.3.3 Preschool Program
Self Evaluation
- 9.4.1 Warrant Listings
- 9.4.2 Resolution #2611
Developer Fee
Increase
PUBLIC HEARING
- 9.4.3 Construction Contract
for Boulder Creek
Music Classroom

Hyatt, seconded by Board Member Valles, the construction contract was approved. (YES: Littau, Hyatt, Valles, Wright. ABSENT: Shaddix.)

Mr. Cushman presented resolution #2612, Project and Design Authorization for Alta Mesa playground renovation. Board Member Littau asked about adding a shade structure. M&O Director Cushman explained that regulatory and snow load requirements restrict full coverage. On motion of Board Member Valles, seconded by Board Member Hyatt, Resolution #2612 was adopted. (YES: Hyatt, Littau, Valles, Wright. ABSENT: Shaddix.)

Mrs. Williams presented Form J-13A Request for Allowance of Attendance Due to Emergency Conditions that will be submitted to the State due to a power and water supply outage on April 16, 2026. She requested that the Board approve the emergency waiver. On motion of Board Member Hyatt, seconded by Board Member Valles, form J-13A Request for Allowance of Attendance due to Emergency Conditions was approved. (YES: Valles, Littau, Hyatt, Wright. ABSENT: Shaddix.)

M&O Director Ron Cushman commended the district's ongoing excellence. He highlighted the continuous recognition of district leadership, noting that following last year's Superintendent of the Year Recognition, the district's CBO and one of EESD's principals were named CBO of the Year and Principal of the Year. He had no planning matters to report.

Board Member Littau raised concern that she heard library funding had not increased in 20 years. CBO Williams clarified that claim was inaccurate, as a \$1,500 annual allocation is earmarked for libraries in the LCAP, and sites can supplement with additional funds. Furthermore, some sites have additional resources, including book donations from Scholastic and book fairs. Board Member Littau reiterated her request to double the library funding.

The next Regular Board Meeting of the Board will take place June 10, 2026 at 4:00 p.m. (Open Session).

The following Other Important Dates were shared:

May 28: Parsons Open House 5:30 pm

Graduation Dates:

June 2	PACE	10:00 am	PACE
	Mistletoe	6:00 pm	EESD
June 3	Boulder Creek	6:00 pm	Simpson
June 4	Parsons	6:00 pm	Civic
June 5	RCA 8th	9:30 am	David Marr Theater
	RCA 12th	11:00 am	

9..4.4 Resolution #2612
Project and Design
Authorization for Alta
Mesa Playground
Renovation

9.4.5 J-13A Request for
Allowance of
Attendance due to
Emergency Conditions

10. Planning Matters

11.1 Items from the Floor

11.2 Future Meeting Dates

11.3 Other Important
Dates

At 6:09 p.m., the meeting adjourned to Closed Session.

At 6:24 p.m., the meeting was reconvened to Open Session.

The following actions taken in Closed Session was reported:

On motion of Board Member Hyatt, seconded by Board Member Valles, the Classified Probationary Release of employee #492974 was approved. (YES: Valles, Hyatt, Littau, Wright. ABSENT: Shaddix.)

On motion of Board Member Valles, seconded by Board Member Wright, the Classified Probationary Release of employee #492276 was approved. (YES: Valles, Hyatt, Littau, Wright. ABSENT: Shaddix.)

The meeting was adjourned at 6:29 p.m.

- 11.4 Adjourn to Closed Session
- 12. Closed Session
- 13. Reconvene to Open Session and Report of Action Taken in Closed Session
- 14. Adjournment

BONNIE HYATT, CLERK
Enterprise Elementary Governing Board

Approved and entered into the records of the
Enterprise Elementary School District this 10th day of June, 2026.

HEATHER ARMELINO
Secretary to the Governing Board

8.1 RECOGNITION & REPORTS

8.1.1 DISTRICT OFFICE ESSENTIAL PIECE

Payroll Specialist Melissa Lyric and School Resource Officer Chase Kiracofe will be presented the Essential Piece Award for the month of June in recognition of their dedication and service to the Enterprise Elementary School District community.

8.1.2 RECOGNITION

Upon her resignation Annie Payne, Special Education Director, will be recognized for 12 years of service to the district.

8.1.3 EETA REPORT

None.

8.1.4 CSEA REPORT

None.

8.1.5 SUPERINTENDENT'S REPORT

District Update.

8.2 PUBLIC FORUM

Any individual or group representative may address the Board at this time on any subject not covered by an item on the agenda. Additional opportunities to address the Board will be provided during the course of the meeting as various items are considered. The Board of Education reserves the right to limit the time allotted to each speaker to three minutes and the number of times an individual is allowed to address the Board on a given subject.

Does anyone wish to address the Board?

8.3.1 WILLIAMS ACT REPORT

Education Code 35186 requires districts to report quarterly to the Board any complaints received regarding emergency facility needs, teachers in misassignment, and concerns regarding instructional materials as mandated by the Williams Act. There were no complaints filed for this quarterly reporting period.

Academic School Year 2025 - 2026
Quarterly Report on Williams Uniform Complaints
 [Education Code § 35186]

District: Enterprise Elementary
 Form Completed By: Tonya Cottrell Title: Administrative Assistant

Quarterly Report Submission Date: (Please check one)
☐ October 2025 ☐ April 2026
☐ January 2026 ☒ July 2026

Date for information to be reported publicly at governing board meeting: 06/10/2026

Please check the box that applies:

- ☒ No complaints were filed with any school in the district during the quarter indicated above.
- ☐ Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

General Subject Area	Total # of Complaints	# Resolved	# Unresolved
Textbooks and Instructional Materials	0		
Teacher Vacancy or Misassignments	0		
Facilities Conditions	0		
TOTALS	0	0	0

Heather Armelino

Print Name of District Superintendent

Signature of District Superintendent

06/05/2026

Date

Submit by the 15th of the month to: Barbara Erlei at berlei@shastacoe.org

8.4.1 LOCAL INDICATORS REPORT FOR EESD

The District's local indicators will be shared. Due to the length of the documents, they're not printed in the agenda. You can access them by clicking on the link below.

[EESD Local Indicators Report](#)

8.4.2 LOCAL INDICATORS REPORT FOR REDDING COLLEGIATE
ACADEMY

RCA's local indicators will be shared. Due to the length of the documents, they're not printed in the agenda. You can access them by clicking on the link below.

[RCA Local Indicators Report](#)

8.4.3 PHYSICAL FITNESS TEST REPORT

The physical fitness test report will be shared.



ENTERPRISE ELEMENTARY SCHOOL DISTRICT

2025-26 PHYSICAL FITNESS TESTING (PFT) REPORT

The California Physical Fitness Test (FITNESSGRAM) was administered to students in grades 5 and 7 during the spring 2026 testing window.



679 OF 692
eligible students participated
in FITNESSGRAM testing.



DISTRICT PARTICIPATION RATE
98.1%

PARTICIPATION BY SCHOOL

SCHOOL	PARTICIPATED (of Eligible)	PARTICIPATION RATE
 Alta Mesa	33 of 33	100%
 Boulder Creek	173 of 175	98.9%
 Lassen View	53 of 53	100%
 Mistletoe	130 of 136	95.6%
 PACE Academy	9 of 10	90.9% Top
 Parsons	149 of 149	100%
 Redding Collegiate Academy	46 of 46	100%
 Rother	31 of 35	88.6%
 Shasta Meadows	55 of 55	100%

■ 90-100% ■ Below 90% ■ Not Participated



SCHOOLS WITH 100% PARTICIPATION



Alta Mesa



Lassen View



Parsons



Redding Collegiate Academy



Shasta Meadows

DISTRICT AVERAGE RESULTS

PACER
(Aerobic Capacity)



23.2
laps

CURL-UPS



31.4
repetitions

PUSH-UPS



8.0
repetitions

TRUNK LIFT



10.3
inches



SUPPORTING STUDENT WELLNESS

The Physical Fitness Test provides a snapshot of student fitness levels in the areas of aerobic capacity, muscular strength and endurance, and flexibility.

EESD achieved a 98.1% participation rate, demonstrating strong engagement across the district. These results will be used to monitor wellness trends, support quality physical education programs, and promote lifelong health and fitness for all students.

KEY HIGHLIGHTS

-  679 students participated
-  98.1% district participation
-  5 schools achieved 100% participation
-  Data supports continuous improvement of student wellness programs

8.5.1 FINANCIAL REPORT

The District's current financial report will be presented.

Fund Balance Summary (SACS)

Fund 01 - General		Fiscal Year 2026 through 06/01/2026				
		Budget	Actual	Encumbrance	Balance	Avail
REVENUES						
LCFF Revenue Sources	(8010-8099)	45,161,573.00	38,202,570.08		6,959,002.92	15%
Federal Revenue	(8100-8299)	2,814,841.00	1,004,262.56		1,810,578.44	64%
Other State Revenue	(8300-8599)	11,284,857.00	8,113,002.12		3,171,854.88	28%
Other Local Revenue	(8600-8799)	5,755,630.00	6,160,204.56		(404,574.56)	(7)%
Total Revenues		65,016,901.00	53,480,039.32		11,536,861.68	18%
EXPENDITURES						
Certificated Salaries	(1000-1999)	24,756,601.00	21,904,742.72	2,118,970.95	732,887.33	3%
Classified Salaries	(2000-2999)	11,746,014.00	10,428,421.66	895,745.51	421,846.83	4%
Employee Benefits	(3000-3999)	15,383,439.00	12,037,702.44	1,152,481.16	2,193,255.40	14%
Books and Supplies	(4000-4999)	2,926,081.00	1,736,852.16	766,810.68	422,418.16	14%
Services & Operating Expenses	(5000-5999)	10,560,483.00	8,513,671.19	540,496.40	1,506,315.41	14%
Capital Outlay	(6000-6999)	5,531,648.00	4,627,501.42	209,164.03	694,982.55	13%
Other Outgo	(7100-7299, 7400-7499)	180,000.00	185,203.43	.00	(5,203.43)	(3)%
Transfer of Indirect Costs	(7300-7399)	(275,408.00)	.00	.00	(275,408.00)	100%
Total Expenditures		70,808,858.00	59,434,095.02	5,683,668.73	5,691,094.25	8%
Operating Surplus/(Deficit)		(5,791,957.00)	(5,954,055.70)	(11,637,724.43)		
OTHER FINANCING SOURCES/USES						
Interfund Transfers In	(8900-8929)	3,586,857.00	.00		3,586,857.00	100%
Interfund Transfers Out	(7600-7629)	50,000.00	50,000.00	.00	0.00	0%
Total Other Financing Sources/Uses		3,536,857.00	(50,000.00)	.00	3,586,857.00	101%
Net Surplus/(Deficit)		(2,255,100.00)	(6,004,055.70)	(11,687,724.43)		
Beginning Fund Balance		25,933,749.00	25,933,747.90	25,933,747.90		
Net Ending Fund Balance		23,678,649.00	19,929,692.20	14,246,023.47		
*** calculated ***						
Components of Ending Fund Balance						
LegallyRestrictedBalance - 9740		6,201,401.00	.00			
BoardDesignated - 9780		15,240,000.00	.00			
Reserve Economic Uncertainties - 9789		2,000,000.00	.00			
Ending Fund Balance		23,441,401.00	.00			

Fund 09 - Redding Collegiate		Fiscal Year 2026 through 06/01/2026				
		Budget	Actual	Encumbrance	Balance	Avail
REVENUES						
LCFF Revenue Sources	(8010-8099)	3,165,493.00	2,229,790.00		935,703.00	30%
Federal Revenue	(8100-8299)	4,568.00	.00		4,568.00	100%
Other State Revenue	(8300-8599)	359,047.00	202,754.24		156,292.76	44%
Other Local Revenue	(8600-8799)	33,994.00	1,521.77		32,472.23	96%
Total Revenues		3,563,102.00	2,434,066.01		1,129,035.99	32%
EXPENDITURES						
Certificated Salaries	(1000-1999)	1,533,760.00	1,322,241.39	118,309.17	93,209.44	6%
Classified Salaries	(2000-2999)	307,374.00	279,737.64	25,057.43	2,578.93	1%
Employee Benefits	(3000-3999)	772,661.00	562,780.28	53,119.59	156,761.13	20%
Books and Supplies	(4000-4999)	198,655.00	37,330.96	124,421.13	36,902.91	19%
Services & Operating Expenses	(5000-5999)	720,485.00	109,738.30	4,803.68	605,943.02	84%
Transfer of Indirect Costs	(7300-7399)	141,200.00	.00	.00	141,200.00	100%
Total Expenditures		3,674,135.00	2,311,828.57	325,711.00	1,036,595.43	28%
Operating Surplus/(Deficit)		(111,033.00)	122,237.44	(203,473.56)		
Beginning Fund Balance		628,645.00	628,643.38	628,643.38		
Net Ending Fund Balance		517,612.00	750,880.82	425,169.82		
*** calculated ***						
Components of Ending Fund Balance						
LegallyRestrictedBalance - 9740		370,612.00	.00			
BoardDesignated - 9780		147,000.00	.00			
Ending Fund Balance		517,612.00	.00			

8.5.2 ENROLLMENT REPORT

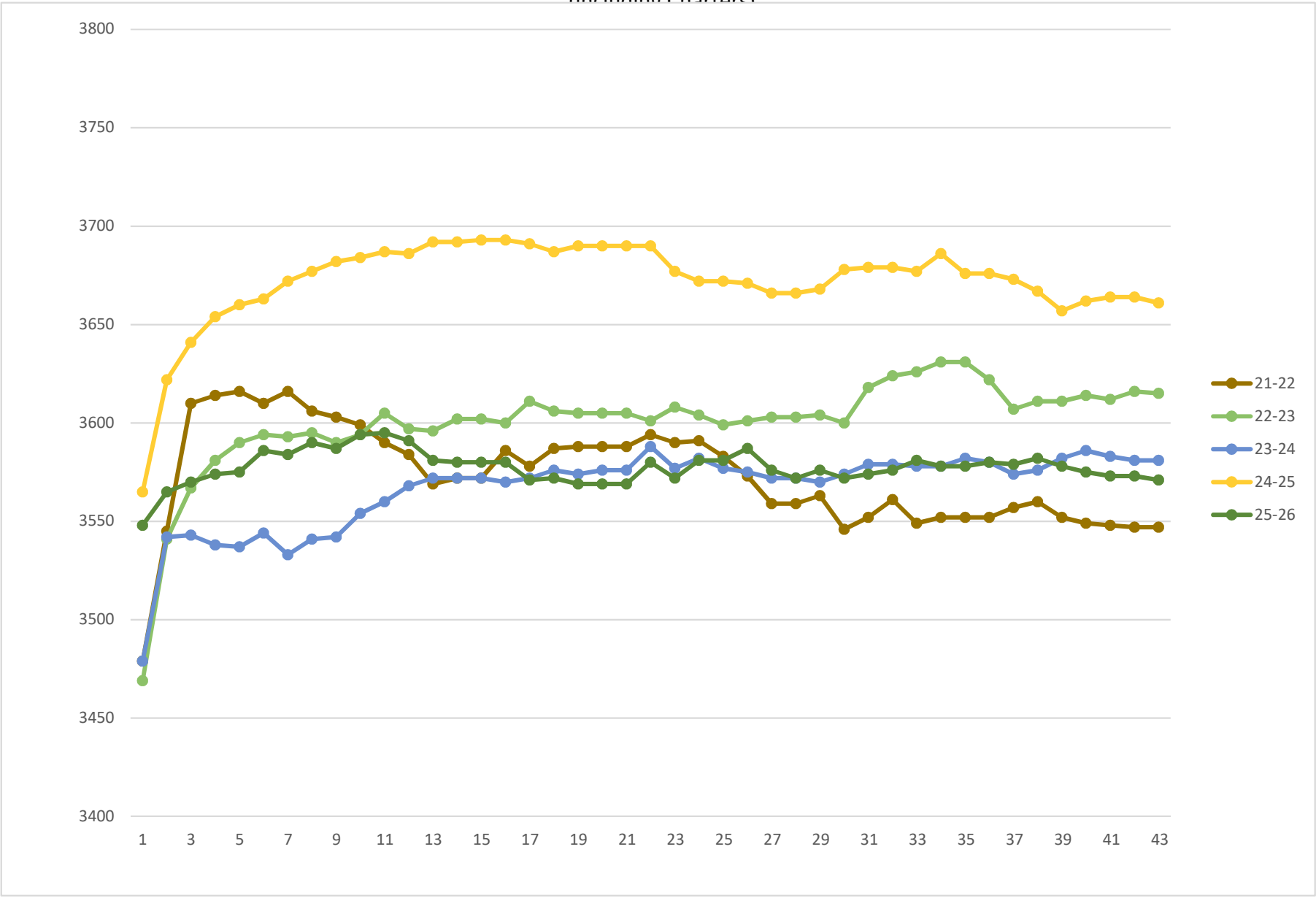
Deborah Williams, Chief Business Official, will report the current enrollment.

		Oppor/SpEd/		Regular	TCHR/STU		RCA
Site	Regular	Self-Cont	Total	Teachers	RATIO	Grade	Enrlm
						TK	12
Alta Mesa	250	54	304	11.00	22.73	K	11
						1st	15
Boulder Creek	808	16	824	36.00	22.44	2nd	8
						3rd	9
Lassen View	415	13	428	19.00	21.84	4th	19
						5th	7
Mistletoe	644	15	659	28.00	23.00	6th	19
						7th	22
PACE	49	0	49	4.00	12.25	8th	17
						9th	17
Parsons	483	16	499	23.00	21.00	10th	17
						11th	31
Rother	239	23	262	11.00	21.73	12th	32
						Total	236
Shasta Meadows	297	13	310	13.00	22.85		
						District	
TOTALS	3185	150	3335	145.00	167.84	Totals	3571

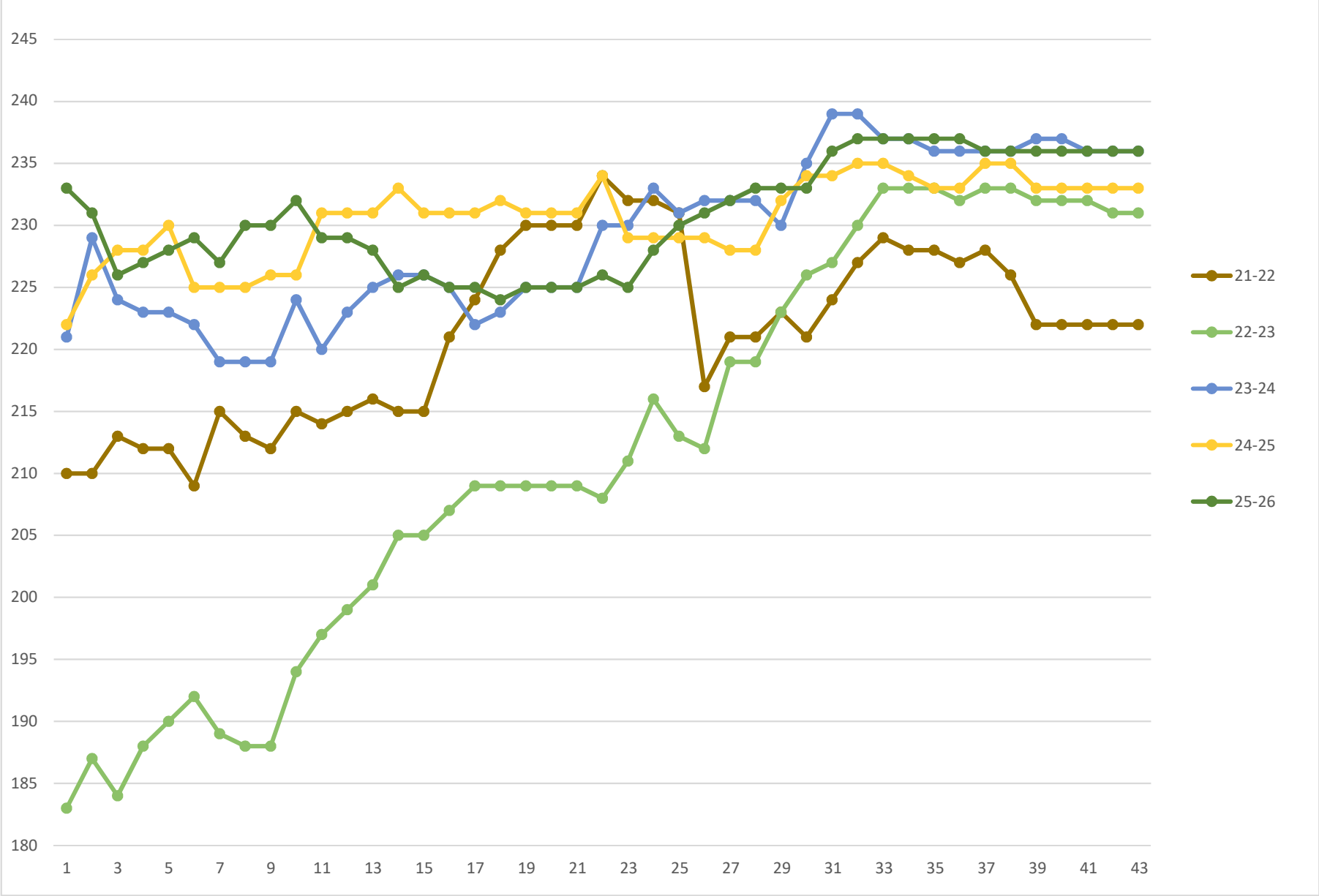
TK	205
K	336
1st	327
2nd	347
3rd	351
4th	352
5th	334
6th	328
7th	275
8th	330
SDC	150
RCA	236
Total District	3571

	District		Present	Classrm
Grade	Staffing	Students	Classrm	Tchrs
Levels	Ratio	Enrolled	Tchrs	Needed
TK	24.00	205	9	9
K	30.00	336	16.33	11
1st-3rd	30.00	1025	46.66	34
4th-5th	30.00	686	27	23
6th-8th	*25	933	44.5	37
Total		2,980	134.49	106
*Includes Prep period adjustment & P.E. teachers				
(One additional teacher for every 5 6-8th grade teachers)				

Enterprise Elementary School District
Weekly Enrollment Comparison
(including Charters)



RCA
Weekly Enrollment Comparison



8.5.3 CITIZENS' BOND OVERSIGHT COMMITTEE REPORT

The Citizens' Bond Oversight Committee Report will be shared.



ENTERPRISE ELEMENTARY SCHOOL DISTRICT

INTEROFFICE MEMO

DATE: JUNE 2, 2026

TO: HEATHER ARMELINO, SUPERINTENDENT

FROM: DEBORAH WILLIAMS, CBO

RE: CITIZENS BOND OVERSIGHT COMMITTEE REPORT

Proposition 39 requires an independent Citizens Bond Oversight Committee (CBOC) provide oversight activities regarding expenditures under our Measure A and E GO Bond. Under Prop 39, the CBOC is tasked with reviewing expenditures to ensure bond proceeds are expended for the purposes set forth in the ballot measure, and no bond proceeds are used for any teacher or administrator salaries or operating expenses. The CBOC is also tasked with reporting the activities of the committee with respect to their oversight activities.

In addition to the CBOC reporting requirements, the District is also required to have an annual independent financial and performance audit completed of Measure A and Measure E bond activities. We have completed this audit.

The CBOC met on April 27, 2026 to hear the District's annual report on Measure A and Measure E project activities and the 2024/25 Bond audit. After review of the independent audit, and the assurances therein provided, the CBOC report is now complete and submitted to the Board for their review.

Attached please find the CBOC report for the fiscal year ended June 30, 2025.

Please place this report on the June 10, 2026 Board Agenda as a Business Report to be presented to the Board of Education.



Citizens Oversight Committee Annual Report

PROPOSITION 39: MEASURE A and MEASURE E GENERAL OBLIGATION BONDS

ENTERPRISE ELEMENTARY SCHOOL DISTRICT

FISCAL YEAR ENDING JUNE 30, 2025

Citizens Oversight Committee Report

Historical Background on Bond Measures – What the Voters Approved

In February 2008, voters of the Enterprise Elementary School District (EESD) approved Measure A general obligation bonds for \$34M. The bond measure was designed to:

Improve the quality of the education, renovate existing schools, upgrade heating, ventilation, and cooling systems, update electrical systems, to improve student access to computers and modern technology, replace old portable classrooms with new permanent classrooms, and meet handicap accessibility requirements... with no money for administrators' salaries, and spending annually reviewed by an independent oversight committee (Ballot, 2008)

In November 2018, the voters approved Measure E general obligation bonds for \$26M. Measure E bond funds were designed to:

Finance the costs of improving the quality of education; renovate existing schools; upgrade heating, ventilation and cooling systems; update electrical systems to improve student access to computers and modern technology; replace old portable classrooms with new permanent classrooms; meet handicap accessibility requirements; and pay costs associated with the issuance of the bonds (Ballot, 2018).

Under Proposition 39, the District is required to establish a Citizens Bond Oversight Committee (CBOC). The committee must be composed of citizens who represent parents, parent-teacher organizations, the business community, senior citizens, taxpayer associations, and the community at large. This committee reviews expenditure reports to ensure that: a) bond proceeds expended only for the purpose set forth in the ballot measure, and b) no bond proceeds used for any teacher or administrator salaries or operating expenses.

From the voters' authorization of Measure A and Measure E, the school district has developed a comprehensive plan to address the needs identified in their facility needs assessment. Although there is no way they could do all the projects possible with the funds available, the District, with oversight from the Citizens Oversight Committee, must ensure that the Bond funds are used exclusively for these purposes.

District Progress and Oversight Committee Activities

This report of the Citizens' Oversight Committee (COC) represents bond activity for the 2024/2025 fiscal year. The report is designed to correlate with the timeframes of independent performance audits and financial audits for the fiscal year, as required by government code and Proposition 39. A summary of key District and COC activities related to the fiscal year ending June 30, 2025 is as follows:

October 21, 2024 Citizen's Bond Oversight Committee Meeting

April 7, 2025 Citizens Bond Oversight Committee Meeting – 2023/24 CBOC report was accepted the committee.

Projects completed: Mod/Severe SDC playground

Projects in progress: Boulder Creek Music room
Shasta Meadows TK classroom & playground
Lassen View east exit
Alta Mesa HVAC retro

March 23, 2025 EESD receives independent auditor's Financial Statements with Independent Auditors' Report for Proposition 39 and Measure A and Measure E General Obligation Bonds for 2024/25 fiscal year.



Independent Auditors Audit Report

Horton, McNulty & Saeturn, independent auditors, performed a financial audit of the District's Proposition 39 Measure A and Measure E General Obligation Bonds. This audit included normal audit procedures applied to the internal controls, bid limits, and financial recording of transactions recorded in the EESD's Building Fund (bond fund).

The Financial and Performance Audit concluded with a "clean" opinion:

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Bonds of the District as of June 30, 2025, and the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

The audit report also included a report on Internal Control Over Financial Reporting. Accordingly, the auditors found that:

....during our audit we did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses.

And finally, the audit report included a report on performance;

The results of our tests indicated that, in all significant aspects, the District expended the Bonds for the year ended June 30, 2025, only for the specific projects developed by the District's Board of Trustees, as approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution and Sections 15264 and 15272–15286 of the *California Education Code*.

All three reports were positive reports with no findings identified.

Project Status and Expenditures

The District utilized Measure A bond funds for 31 projects. The District incurred total expenditures of \$20,181,662 for the following projects:

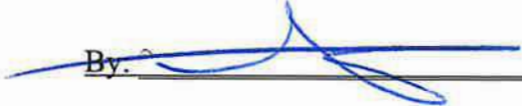
Year Ended June 30, 2025	Expenditures					Status
	Budget *	Prior	Current	Transfers	Total	
Alta Mesa HVAC retro	\$ 75,000	\$ -	\$ 40,459	\$ -	\$ 40,459	In progress
Alta Mesa School warehouse	-	22,686	-	-	22,686	Completed
Boulder Creek music building	2,200,000	-	10,008	-	10,008	In progress
Boulder Creek School kitchen	-	45,200	-	-	45,200	Completed
Boulder Creek School office expansion	198,790	198,790	-	-	198,790	Completed
Boulder Creek School relocatable	-	171,777	-	-	171,777	Completed
Boulder Creek School boiler	480,570	480,570	-	-	480,570	Completed
Boulder Creek School portable classrooms	-	1,994,516	-	-	1,994,516	Completed
Boulder Creek School 6th grade portable	-	398,679	-	-	398,679	Completed
Boulder Creek School gymnasium	-	1,898,259	-	-	1,898,259	Completed
Boulder Creek School parking lot	-	490,470	-	-	490,470	Completed
Boulder Creek School room 26	-	18,691	-	-	18,691	Completed
Field improvements	-	1,558,413	-	-	1,558,413	Completed
General planning	140,180	140,180	-	-	140,180	Completed
Heating, ventilation, and cooling systems	-	300,446	-	-	300,446	Completed
Lassen View School new classroom	3,340	3,340	-	-	3,340	Completed
Monte Vista relocatable	-	161,325	-	-	161,325	Completed
New classroom supplies	-	143,820	-	-	143,820	Completed
PACE Academy expansion	653,647	653,647	-	-	653,647	Completed
Parsons School restroom renovation	256,417	256,417	-	-	256,417	Completed
Parsons School track	-	1,029,145	-	-	1,029,145	Completed
Performing arts building	400,000	372,484	-	-	372,484	Completed
Performing arts site work	-	1,692,369	-	-	1,692,369	Completed
Restrooms	-	222,227	-	-	222,227	Completed
Safety - paging	-	414,318	-	-	414,318	Completed
Safety/Energy window film	-	164,779	-	-	164,779	Completed
Security fencing	1,150,930	1,150,930	-	-	1,150,930	Completed
Shasta Meadows School gymnasium	-	1,678,974	-	-	1,678,974	Completed
Shasta Meadows TK classroom & playground	2,210,000	-	69,403	-	69,403	In progress
Interactive write boards, phase I	-	827,090	-	-	827,090	Completed
Interactive write boards, phase II	-	332,091	-	-	332,091	Completed
Technology	1,449,082	3,240,159	-	-	3,240,159	Completed
Total	\$ 9,217,956	\$ 20,061,792	\$ 119,870	\$ -	\$ 20,181,662	

The District utilized Measure E bond funds for 28 projects. The District incurred total expenditures of \$25,504,858, for the following project:

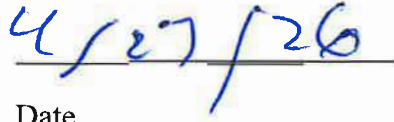
Year Ended June 30, 2025	Expenditures					Status
	Budget	Prior	Current	Transfers	Total	
District-wide HVAC	\$ 300,000	\$ 515,415	\$ -	\$ -	\$ 515,415	Completed
District-wide metal roof repairs	500,000	163,825	-	-	163,825	Completed
District-wide shade structures	300,000	443,148	-	-	443,148	Completed
District warehouse and bus terminal	2,400,000	2,382,408	-	-	2,382,408	Completed
General planning	134,156	109,506	24,650	-	134,156	In progress
Alta Mesa School office	735,000	732,555	-	-	732,555	Completed
Alta Mesa HVAC	425,000	68,191	352,153	-	420,344	In progress
Alta Mesa nurses office	60,000	59,419	-	-	59,419	Completed
Alta Mesa moderate/severe classroom	40,161	34,237	5,924	-	40,161	Completed
Boulder Creek School boiler	819,430	819,942	-	-	819,942	Completed
Boulder Creek School gymnasium	4,000,000	3,660,732	113,253	-	3,773,985	Completed
Boulder Creek School library enclosure	1,040	1,040	-	-	1,040	Cancelled
Lassen View School office	285,000	283,272	-	-	283,272	Completed
Lassen View School parking lot	200,000	133,416	-	-	133,416	Completed
Lassen View East exit	350,000	3,372	74,971	-	78,343	In progress
Lassen View TK classrooms and playground	2,300,000	1,647,686	137,257	-	1,784,943	Completed
Mistletoe playground renovation	575,000	565,972	-	-	565,972	Completed
Mistletoe School athletic field	1,000,000	858,437	-	-	858,437	Completed
Mistletoe School gym construction	7,550,000	7,515,235	-	-	7,515,235	Completed
Mistletoe School office	250,000	216,232	-	-	216,232	Completed
Mistletoe School traffic flow	550,000	581,933	-	-	581,933	Completed
Mistletoe School property purchase	700,000	601,719	-	-	601,719	Completed
Monte Vista parking lot	111,817	111,817	-	-	111,817	Completed
PACE Academy office construction	91,439	105,585	-	-	105,585	Completed
Parsons School gym HVAC	123,365	123,365	-	-	123,365	Completed
Parsons School performing arts center/gymnasium	2,500,000	2,218,140	-	-	2,218,140	Completed
Redding Collegiate Academy roof replacement	120,000	7,246	-	-	7,246	Completed
Rother School parking lot	278,844	311,189	-	-	311,189	Completed
Shasta Meadows School playground renovation	530,000	521,616	-	-	521,616	Completed
Total	\$ 27,230,252	\$ 24,796,650	\$ 708,208	\$ -	\$ 25,504,858	

Certification of Bond Expenditures

The Citizens Oversight Committee, based on the review of the annual financial and performance audit reports and information received at Bond Oversight Committee meeting, certifies that the bond proceeds for the fiscal year ended June 30, 2025 were expended only for the purposes set forth in the ballot measure and that no bond proceeds were expended for any teacher or administrator salaries.

By.  _____

Brian Wright, Chairperson

 _____

Date

9.1.1 ADOPT RESOLUTION #2613 ORDERING GOVERNING BOARD ELECTION

The election to fill term expirations on the Governing Board of the Enterprise Elementary School District is Tuesday, November 3, 2026.

Resolution #2613, Ordering Governing Board Election establishes that the election shall be held on November 3, 2026, and its purpose is to elect three 4-year term seats on the Governing Board of the Enterprise Elementary School District.

It is recommended the Board adopt Resolutions #2613 as listed above.

Any discussion or questions before we vote?

PROPOSED ACTION: ADOPTION.

MOTION MADE BY: _____

SECONDED BY: _____



ENTERPRISE ELEMENTARY SCHOOL DISTRICT RESOLUTION #2613

Ordering Governing Board Member Election

WHEREAS, the regular biennial election of Governing Board members is ordered by law pursuant to Section 5000 of the Education Code to fill offices of members of the Governing Board of the Enterprise Elementary School District.

NOW BE IT RESOLVED that the County Superintendent of Schools for this county call the election as ORDERED and in accordance with the designations contained in the following specifications of the Election Order made under the authority of Education Code Section 5304 and 5322.

SPECIFICATIONS OF THE ELECTION ORDER

The election shall be held on Tuesday, November 3, 2026. The purpose of the election is to elect three (4-year terms) members of the governing board of the Enterprise Elementary School District.

IT IS FURTHER ORDERED that the Clerk or Secretary of the district shall deliver not less than 123 days prior to the date set for the election, one copy of this Resolution and Order to the County Superintendent of Schools.

The foregoing Resolution and Order was adopted by a formal vote of the Governing Board of the Enterprise Elementary School District of Shasta County, being the Board authorized by law to make the designations therein contained on June 10, 2026, by the following vote:

AYES:
NOES:
ABSENT:

I hereby certify that the foregoing is a full, true and correct excerpt from the minutes of the Governing Board of said school district, pertaining to the adoption of the foregoing Resolution, for a regular meeting held on June 10, 2026.

Clerk of the Board

Superintendent

9.1.2 ADOPT RESOLUTION #2614 COST OF CANDIDATE STATEMENTS

Resolution #2614, Cost of Candidate Statements establishes that the cost of candidate statements be entirely borne by the candidate.

It is recommended the Board adopt Resolution #2614 as listed above.

Any discussion or questions before we vote?

PROPOSED ACTION: ADOPTION.

MOTION MADE BY:_____

SECONDED BY:_____



ENTERPRISE ELEMENTARY SCHOOL DISTRICT RESOLUTION #2614

Cost of Candidate Statements

WHEREAS, pursuant to Election Code Section 13307, each candidate for elective office may prepare a candidate's statement for inclusion in the voter's pamphlet.

THEREFORE BE IT RESOLVED, that the Enterprise Elementary School District Governing Board will not pay the costs of candidates' statements or other materials sent to each voter and that the County Clerk be notified that the Board will not pay for the written statements of Board candidates in the voters' pamphlet.

PASSED and ADOPTED this 10th day of June, 2026, by the Enterprise Elementary School District Governing Board.

Clerk of the Board

Superintendent

9.1.3 ADOPT RESOLUTION #2615 ESTABLISHING PROCEDURE IN CASE OF TIE VOTE AT GOVERNING BOARD ELECTION

Resolution #2615, Establishing Procedure in Case of Tie Vote sets out the procedure should a tie-vote make it impossible to determine which of the candidates has been elected to the Governing Board. There are two options to settle a tie vote:

- 1) by lot or
- 2) a runoff election.

In order to conserve District funds, it is recommended that the tie vote be settled by lot.

Any discussion or questions before we vote?

PROPOSED ACTION: ADOPTION.

MOTION MADE BY: _____

SECONDED BY: _____



ENTERPRISE ELEMENTARY SCHOOL DISTRICT RESOLUTION #2615

Establishing Procedure in Case of Tie Vote at Governing Board Election

WHEREAS, Education Code Section 5304 provides that the Governing Board of a school district has the duty to resolve tie votes in Governing Board elections; and

WHEREAS, Education Code Section 5016 provides that the Governing Board may either call a runoff election or determine the winner or winners by lot.

THEREFORE, BE IT RESOLVED, that in the event a tie vote makes it impossible to determine which of two or more candidates has been elected to the Governing Board; the winner shall be determined by lot.

PASSED and ADOPTED this 10th day of June 2026, by the Enterprise Elementary School District Governing Board.

Clerk of the Board

Superintendent

9.1.4 BOARD POLICIES

Updated Board Policies are presented for adoption. Due to the length of the documents, they're not printed in the agenda. You can access them by clicking on the links below.

5117 BP [Intersdistrict Attendance](#)

5141.21 BP [Administering Medication and Monitoring Health Conditions](#)

Proposed Action: Approval.

MOTION MADE BY:_____

SECONDED BY:_____

9.2.1 RESIGNATIONS

Name	Last Work Date
Tamara Martinelli	6/9/2026
Reagen Mello	6/5/2026
Damari Shannon	5/18/2026
Alyssa Holloway	5/22/2026
Richard Cicchillo	6/05/2026
Kristin Golinveaux	6/05/2026

Proposed Action: Consent approval.

MOTION MADE BY:_____

SECONDED BY:_____

9.2.2 EMPLOYMENT

Board Members will discuss employment recommendations in Closed Session. Recommendations for employment will be reported and acted upon in open session.

Certificated

Name	Site	Position	FTE
Melissa Redden	TBD	Sp Ed Teacher	1.0
Thanh Cat Uyen Nguyen	SM	Teacher	1.0

Classified

Name	Site	Position	Hours
Johanna Windt	AM	Special Ed Aide - RSP	6.0
Lee Little	LV/SM	Custodian	5.92
Brittany Rygg	MI	Change in classification to Expand Site Facilitator	Increase to 8.0

Any discussion or questions before we vote?

PROPOSED ACTION: APPROVAL.

MOTION MADE BY:_____

SECONDED BY:_____

9.2.3 CSEA SUMMER SALARY SCHEDULE

The CSEA summer salary schedule is presented to the board for approval.

Any discussion or questions before we vote?

Proposed Action: Approval.

MOTION MADE BY: _____

SECONDED BY: _____

ENTERPRISE ELEMENTARY SCHOOL DISTRICT
Interession, Extended School Year (ESY), &
Summer Feeding Program Salary Schedule,
Effective January 23, 2026 to August 11, 2026

Job Title	Hourly Rate
Attendance Clerk	\$30
Bus Driver	\$40
Cook	\$28
Health Clerk	\$30
Paraprofessional*	\$28
Site Facilitator	\$35

The District will be running programs outside of the regular school days. The District will pay the listed hourly rates for individuals performing the duties above related to extended school year and intersession programs (includes summer feeding).

If Intersession or ESY fall on an employee's designated work day they shall receive the greater of the two hourly rate (regular or rate above).

*Paraprofessional duties include, but are not limited to, duty /supervision, 1:1 or group instruction, toileting assistance, etc.

Board Approved:

9.2.4 MILEAGE STIPEND INCREASE

The mileage stipend increase is presented to the board for approval.

Any discussion or questions before we vote?

Proposed Action: Approval.

MOTION MADE BY: _____

SECONDED BY: _____



ENTERPRISE ELEMENTARY SCHOOL DISTRICT

Interoffice Memo

DATE: MAY 22, 2026

TO: HEATHER ARMELINO, SUPERINTENDENT

FROM: MEAGAN HAWLEY-STONE, HUMAN RESOURCES

RE: MILEAGE STIPEND

In order to provide regular compensation for the use of an employee's personal vehicle while performing work duties, and to minimize the administrative processing required by Business Services for monthly mileage reimbursements, the District provides certain positions with a monthly mileage stipend. This stipend is intended to cover required travel associated with the performance of regular job duties, including attendance at meetings and training within the county.

The District currently provides a monthly mileage stipend to the following positions:

- Superintendent
- Assistant Superintendent
- Chief Business Official
- Director of Human Resources
- Director of Special Education
- Director of Technology
- Director of M & O
- Director of Facilities (new position effective 7/01/2026)
- Director of Food Services
- Director of Student Services

The mileage stipend has remained at \$300 per month since July 1, 2017. During that time, the IRS mileage reimbursement rate has increased annually. Therefore, I recommend increasing the monthly mileage stipend from \$300 to \$350, effective July 1, 2026.

Please present this item to the Board for approval at the June 10, 2026, Board meeting.

9.2.5 DISTRICT SUNSHINE ITEMS FOR BARGAINING WITH EETA, 2026-2027

“Sunshine Proposal”

The Enterprise Elementary School District submits the following items for negotiation with the Enterprise Elementary Teachers' Association:

1. Article 4: Compensation
2. Article 6: Insurance

A public hearing will be held at this time.

Any discussion or questions before we vote?

Proposed Action: Approval of items for negotiation.

MOTION MADE BY: _____

SECONDED BY: _____



ENTERPRISE ELEMENTARY SCHOOL DISTRICT

Interoffice Memo

DATE: MAY 22, 2026

TO: HEATHER ARMELINO, SUPERINTENDENT

FROM: MEAGAN HAWLEY-STONE, HUMAN RESOURCES

RE: DISTRICT PROPOSAL "SUNSHINE ITEMS" FOR EETA-2026/27

The District requests to sunshine the following for the 2026/27 negotiations:

1. Article 4: Compensation
2. Article 6: Insurance

Please present to the Board at their June 10, 2026, meeting for approval.

9.2.6 DISTRICT SUNSHINE ITEMS FOR CSEA, 2026-2027

“Sunshine Proposal”

The Enterprise Elementary School District submits the following items for negotiation with the Classified School Employees' Association:

1. Appendix A: Compensation
2. Article 7: Hours and Overtime
3. Article 9: Wages and Allowances

A public hearing will be held at this time.

Any discussion or questions before we vote?

Proposed Action: Approval of items for negotiation.

MOTION MADE BY: _____

SECONDED BY: _____



ENTERPRISE ELEMENTARY SCHOOL DISTRICT

Interoffice Memo

DATE: MAY 22, 2026

TO: HEATHER ARMELINO, SUPERINTENDENT

FROM: MEAGAN HAWLEY-STONE, HUMAN RESOURCES

RE: DISTRICT PROPOSAL "SUNSHINE ITEMS" FOR CSEA-2026/27

The District requests to sunshine the following for the 2026/27 negotiations:

1. Appendix A: Compensation
2. Article 7: Hours and Overtime
3. Article 9: Wages and Allowances

Please present to the Board at their June 10, 2026, meeting for approval.

9.2.7 CATEGORICAL LEAVE REQUEST

The following memo lists the teachers who have requested a one-year leave of absence from their regular assignment for the 2026-2027 school year.

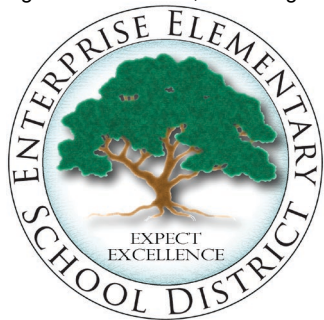
It is recommended the Board consider and approve these requests.

Any discussion or questions before we vote?

Proposed Action: Approval.

MOTION MADE BY:_____

SECONDED BY:_____



ENTERPRISE ELEMENTARY SCHOOL DISTRICT

Memo

DATE: JUNE 1, 2026

TO: HEATHER ARMELINO, SUPERINTENDENT

FROM: MEAGAN HAWLEY-STONE, HUMAN RESOURCES

RE: CATEGORICAL LEAVE REQUESTS

The following certificated employees have requested a one year leave of absence from a regular teaching assignment for the 2026/2027 school year. Please present the leave request to the Board for their consideration and approval:

Name	Site	Categorical Position	FTE
Tamarie Ackernecht	AM	Site Literacy	1.0
Corinne Gibilisco	BC	Site Literacy	1.0
Irma Gonzalez	LV	Site Literacy	1.0
Terri Reed	MI	Site Literacy	1.0
Rachel Lamkin	RO	Site Literacy	1.0
Suzi Buster	DO	TOA – Instructional Coach	1.0
Christina Stevenson	SM	Site Literacy	1.0
Kaela Kunde	MV	TOA – Ed Tech	1.0
Abby Webb	DO	Site Literacy (District)	1.0

9.2.8 REVISED JOB DESCRIPTIONS FOR SPECIAL EDUCATION AIDE AND
SPECIAL EDUCATION PERSONAL HEALTH AIDE

The revised job descriptions are presented to the board for approval.

Any discussion or questions before we vote?

Proposed Action: Approval.

MOTION MADE BY: _____

SECONDED BY: _____



ENTERPRISE ELEMENTARY SCHOOL DISTRICT

Memo

TO: HEATHER ARMELINO, SUPERINTENDENT

FROM: MEAGAN HAWLEY-STONE, HUMAN RESOURCES

DATE: MAY 26, 2026

RE: CSEA REVISED JOB DESCRIPTION

DESCRIPTION OF AGENDA ITEM:

Please find attached the revised job descriptions for Special Education Aide and Special Education Personal Health Aide.

RECOMMENDATION:

Please present to the Board at their June 10, 2026, meeting for approval pending CSEA ratification.

Enterprise Elementary School District Job Description

Job Title: Special Education Personal Health Aide (Classified Position)
Department: District Office
Reports To: Site Administrator
Range: As identified on the CSEA Salary Schedule
Prepared By: Job Description Update Committee
Prepared Date: May 18, 2026
Approved By: Board of Trustees
Approved Date:

DEFINITION – *Under the direction of an assigned administrator* and indirect supervision of a school district nurse, *provide instructional/behavioral/health care support and assistance to teachers and students assigned to a designated special education instructional program* performs varied supervised instructional and non-teaching tasks in assisting teachers in the conduct of the Special Education Program.

ESSENTIAL DUTIES AND RESPONSIBILITIES –

- Build and maintain positive relationships with other public officials, school employees, parents and students using effective verbal/non-verbal skills
- Maintain personal hygiene and wear appropriate attire for the position
- Work with others as a team in a fast paced environment
- Effectively use conflict resolution skills
- Effectively communicate problems that arise to supervisor
- Maintain a high level of confidentiality
- Assist with campus safety
- ~~Implement and support Provides specialized health needs care such as, but not limited to, including, but not limited to the following: Specialized feeding, dispensing medication, toilet assistance, health care needs, etc.~~
- *Implement or assist with the implementation of individualized health plan needs under the direction of the district nurse, such as, but not limited to, specialized feeding, toileting assistance, distribution of medication, etc.*
- ~~Participates in daily and long range lesson and classroom activities and environment in order that students may learn. Alerts teachers of special needs of individual students.~~
- ~~Provides escort and assistance to students as needed.~~
- ~~Maintains individual records for each student as directed by the school nurse or other appropriate individual. Works in small groups of students as assigned.~~
- *Participate in classroom activities and lessons within the special education classroom, when mainstreaming in general education, attending fieldtrip, etc.*
- ~~s in daily and long-range lesson and classroom activities and environment in order that students may learn.~~
- ~~Conducts learning exercises with small groups of children.~~
- ~~Guides students in working and playing harmoniously with other students.~~
- *Assist with classroom behavior management*
- ~~Alerts teacher to special needs of individual students.~~
- *Participate in regular communication concerning programs and materials to meet the individual needs of students*

- *Assist with clerical duties in support of the classroom and/or as directed by the district nurse*
- ~~Helps maintain individual records for each student (i.e. attendance accounting, grading papers, etc.).~~
- *Assist with student use of technology and programs*
- ~~Assists the teacher in maintaining a neat work area.~~
- ~~Assists in lifting and moving students and in meeting the other unique needs, depending upon student handicaps, including but not limited to toileting~~
- ~~Administers medication, following District procedures, as directed by physician and assists in other medical procedures as directed by physician.~~
- *Assist with or responsible for student supervision*
- ~~Helps with playground and lunchroom supervision, assists teachers in typing, escorts and supervises children to the bus to meet transportation needs.~~
- ~~Helps with playground and lunchroom supervision, assists teachers in typing, escorts and supervises children to the bus to meet transportation needs.~~
- ~~Helps with physical education activities, helps with bulletin boards, assists in making arrangements for field trips and accompanies and assists on such trips, makes masters, and uses copying equipment.~~
- Perform other duties which reasonably relate to the position

QUALIFICATIONS - To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The individual must have the ability to compile and maintain accurate, complete records and reports; knowledge of modern office technology, methods, practices and procedures; type and operate various office machines; maintain cooperative relationships with those contacted in the course of work; understand and carry out oral and written directions; meet the public tactfully and courteously, and provide assistance and service. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

LANGUAGE SKILLS - Ability to read and interpret documents such as safety rules, operating and maintenance instructions, and procedure manuals. Ability to write routine reports and correspondence. Ability to speak effectively before groups of customers or employees of the school district. Must be able to readily take direction and be able to follow through in an independent manner; must be able to communicate well with parents, children, staff, and members of the public; must be able to follow through with record keeping and be thorough in following the directions of the staff in the specific duties as outlined above.

MATHEMATICAL SKILLS - Ability to add, subtract, multiply, and divide in all units of measure, using whole numbers, common fractions, and decimals. Ability to prepare and reconcile cash accounts, deposits and sales records.

REASONING ABILITY - Ability to deal with problems involving a few known variables in routine situations. Ability to interpret a variety of instructions furnished in written, oral, diagram, or schedule form.

EDUCATION, EXPERIENCE, CERTIFICATES, LICENSES- AA degree or 48 college units; or certificate of passage of state authorized proficiency paraprofessional examination. CPR & First Aid Certificate. Recent experience working with children preferred.

OTHER SKILLS AND ABILITIES - Ability to work on a variety of tasks simultaneously with frequent interruption. Ability to maintain the highest degree of confidentiality regarding sensitive information. Ability to utilize a computer for a wide variety of applications. Ability to interact with staff, students, parents, and others in an open, friendly business-like manner.

PHYSICAL DEMANDS: The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is regularly required to talk and hear. The employee is frequently sitting; required to stand; walk; use hands and fingers to touch, handle, or feel objects, or controls; reach with hands and arms above shoulders and horizontally; climb or balance, and bend at waist or stoop or kneel or crouch. The employee must frequently lift, move, push, and/or pull up to 25 pounds, occasionally lift, move, push, and/or pull up to 30 pounds; lift greater than 30 lbs. with assistance. Specific vision abilities required by this job include close vision, distance vision, color vision, peripheral vision, depth perception, and ability to adjust focus.

WORK ENVIRONMENT - The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is occasionally exposed to moving mechanical parts, outside weather conditions and is occasionally exposed to fumes or airborne particles, and risk of electrical shock. The noise level in the work environment is usually moderate.

CSEA President

Date

Superintendent

Date

Board Approval (Clerk)

Date

Enterprise Elementary School District Job Description

Job Title: Special Education Aide (Classified Position)
Department: District Office
Reports To: Site Administrator
Range: As identified on the CSEA Salary Schedule
Prepared By: Job Description Update Committee
Prepared Date: May 18, 2026
Approved By: Board of Trustees
Approved Date:

DEFINITION – *Under the direction of an assigned administrator, provide instructional/behavioral support and assistance to teachers and students assigned to a designated special education instructional program* ~~performs varied supervised instructional and non-teaching tasks in assisting teachers in the conduct of the Special Education Program.~~

ESSENTIAL DUTIES AND RESPONSIBILITIES –

- Build and maintain positive relationships with other public officials, school employees, parents and students using effective verbal/non-verbal skills
- Maintain personal hygiene and wear appropriate attire for the position
- Work with others as a team in a fast paced environment
- Effectively use conflict resolution skills
- Effectively communicate problems that arise to supervisor
- Maintain a high level of confidentiality
- Assist with campus safety
- Participate *in classroom activities and lessons within the special education classroom, when mainstreaming in general education, attending fieldtrip, etc.* ~~s in daily and long-range lesson and classroom activities and environment in order that students may learn.~~
- ~~Conducts learning exercises with small groups of children.~~
- ~~Guides students in working and playing harmoniously with other students.~~
- *Assist with classroom behavior management*
- ~~Alerts teacher to special needs of individual students.~~
- *Participate in regular communication concerning programs and materials to meet the individual needs of students*
- *Assist with clerical duties in support of the classroom*
- ~~Helps maintain individual records for each student (i.e. attendance accounting, grading papers, etc.).~~
- *Assist with student use of technology and programs*
- ~~Assists the teacher in maintaining a neat work area.~~
- *Assist with implementing individualized health plan under the direction of the district nurse, such as, but not limited to toileting assistance, distribution of medication, etc.*
- ~~Administers medication, following District procedures, as directed by physician and assists in other medical procedures as directed by physician.~~
- *Assist with or responsible for student supervision*
- ~~Helps with playground and lunchroom supervision, assists teachers in typing, escorts and supervises children to the bus to meet transportation needs.~~

- ~~Helps with playground and lunchroom supervision, assists teachers in typing, escorts and supervises children to the bus to meet transportation needs.~~
- ~~Helps with physical education activities, helps with bulletin boards, assists in making arrangements for field trips and accompanies and assists on such trips, makes masters, and uses copying equipment.~~
- Perform other duties which reasonably relate to the position

QUALIFICATIONS - To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The individual must have the ability to compile and maintain accurate, complete records and reports; knowledge of modern office technology, methods, practices and procedures; type and operate various office machines; maintain cooperative relationships with those contacted in the course of work; understand and carry out oral and written directions; meet the public tactfully and courteously, and provide assistance and service. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

LANGUAGE SKILLS - Ability to read and interpret documents such as safety rules, operating and maintenance instructions, and procedure manuals. Ability to write routine reports and correspondence. Ability to speak effectively before groups of customers or employees of the school district. Must be able to readily take direction and be able to follow through in an independent manner; must be able to communicate well with parents, children, staff, and members of the public; must be able to follow through with record keeping and be thorough in following the directions of the staff in the specific duties as outlined above.

MATHEMATICAL SKILLS - Ability to add, subtract, multiply, and divide in all units of measure, using whole numbers, common fractions, and decimals. Ability to prepare and reconcile cash accounts, deposits and sales records.

REASONING ABILITY - Ability to deal with problems involving a few known variables in routine situations. Ability to interpret a variety of instructions furnished in written, oral, diagram, or schedule form.

EDUCATION, EXPERIENCE, CERTIFICATES, LICENSES- AA degree or 48 college units; or certificate of passage of state authorized proficiency paraprofessional examination. CPR & First Aid Certificate. Recent experience working with children preferred.

OTHER SKILLS AND ABILITIES - Ability to work on a variety of tasks simultaneously with frequent interruption. Ability to maintain the highest degree of confidentiality regarding sensitive information. Ability to utilize a computer for a wide variety of applications. Ability to interact with staff, students, parents, and others in an open, friendly business-like manner.

PHYSICAL DEMANDS: The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is regularly required to talk and hear. The employee is frequently sitting; required to stand; walk; use hands and fingers to touch, handle, or feel objects, or controls; reach with hands and arms above shoulders and horizontally; climb or balance, and bend at waist or stoop or kneel or crouch. The employee must frequently lift, move, push, and/or pull up to 25 pounds, occasionally lift, move, push, and/or pull up to 30 pounds; lift greater than 30 lbs. with assistance. Specific vision abilities required by this job include close vision, distance vision, color vision, peripheral vision, depth perception, and ability to adjust focus.

WORK ENVIRONMENT - The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is occasionally exposed to moving mechanical parts, outside weather conditions and is occasionally exposed to fumes or airborne particles, and risk of electrical shock. The noise level in the work environment is usually moderate.

CSEA President

Date

Superintendent

Date

Board Approval (Clerk)

Date

9.2.9 APPROVE EXTRA-PAY ACTIVITIES/COACHES/CLUBS

The activities/coaches/clubs are presented to the Board for approval.

Any discussion or questions before we vote?

Proposed Action: Approval.

MOTION MADE BY: _____

SECONDED BY: _____

Alta Mesa

Budget: \$8,319

Information

Request Information

\$8,319

EPA	Name	1/2 & 1/2 Paid	Amount	Funding	Balance
4/5 Leadership (2 units)	Christina Huelman	X	\$1,066	1200	\$7,253
K-5 Cross Country	Jimmy Havlina		\$1,024	1200	\$6,229
K-5 Cross Country	Keeley Tuggle		\$1,024	1200	\$5,205
4/5 Soccer (1/2 unit)	Catherine Ellenwood		\$512	1200	\$4,693
Ski & Snowboard Club	Dana Randolph		\$533	1200	\$4,160
4/5 Soccer (1/2 unit)	Donald Ellenwood		\$512	1200	\$3,648
Yearbook (2 units)	Keeley Tuggle		\$1,066	1200	\$2,582
4/5 Boys Basketball	Jimmy Havlina		\$1,024	1200	\$1,558
4/5 Girls Basketball (1/2 unit)	Keeley Tuggle		\$512	1200	\$1,046
4/5 Girls Basketball (1/2 unit)	Kobi Bova		\$512	1200	\$534
Girls on the Run Asst. Coach	Trina Franks		\$533	1200	\$1

K-5 Athletic Director (\$2046)

K-5 Athletic Director	Kristina Pust		\$2,046	K-5 AD
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GATE 1225

STEAM Club (2 units)	Dana Randolph	X	\$1,066	1225
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Supplemental Concentration

Baking Club	Deanna Poteet		\$533	1200
Baking Club	Nola Moebes		\$533	1200
Art Club	Dana Randolph		\$533	1200
Art Club	Lori Duke		\$533	1200
4/5 Flag Football	Donte Karres		\$1,024	1200
4/5 Softball	Kobi Bova		\$1,024	1200

Garden (6 X \$533)

Greenhouse	Devin Lindsley		\$533	1223
Greenhouse	Cate Richards		\$533	1223
Soil Garden	Devin Lindsley		\$533	1223
Soil Garden	Cate Richards		\$533	1223
Hydroponic Garden (2 units)	Devin Lindsley	X	\$1,066	1223

ELOP (2 X \$533)

Girls on the Run (2 units)	Devin Lindsley		\$1,066
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Agenda for June 10, 2026 Regular Board Meeting

Boulder Creek

Budget:

\$34,366

Information	Request Information	
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\$34,366

EPA	Name	1/2 & 1/2 Paid	Amount	Funding	Balance
B Volleyball	Bekah Eppler		\$1,678	1200	\$32,688
Cross Country	Erlee Dawn Eoff		\$1,654	1200	\$31,034
Boys A Basketball	Daniel Collins		\$2,100	1200	\$28,934
CoEd Soccer	Ashley Sandhofner		\$1,678	1200	\$27,256
WEB	Adrian Sherwin	X	\$1,942	1200	\$25,314
Tennis	Leanne Wilson		\$1,654	1200	\$23,660
Girls C Basketball	Rick Reddaway		\$1,678	1150	\$21,982
Flag Football	Adrian Sherwin		\$1,678	1200	\$20,304
Girls Soccer	Adrian Sherwin		\$1,678	1200	\$18,626
A Volleyball	Julie Buckmaster		\$1,678	1200	\$16,948
Athletic Director	Adrian Sherwin	X	\$2,046	1200	\$14,902
Track	Erlee Dawn Eoff		\$1,654	1200	\$13,248
Athletic Director	Matt Henning	X	\$2,046	1200	\$11,202
PM Crosswalk (4 units)	Katie Rydalch	X	\$2,132	1200	\$9,070
Cooking Club	D Kristensen		\$533	1200	\$8,537
Cooking Club	Amy Hall		\$533	1200	\$8,004
K-5 Cross Country	Chris Jackson		\$1,024	1151	\$6,980
Dance Crew Assistant (2 units)	Kim Wilder	X	\$1,066	1151	\$5,914
Dance Crew Assistant (2 units)	Katie Rydalch		\$1,066	1151	\$4,848
Yearbook Advisor	Rachael Martin	X	\$1,071	1200	\$3,777
Yearbook Sales	Rachael Martin		\$380	1200	\$3,397
Yearbook Photographer	Rachael Martin	X	\$1,071	1200	\$2,326
Englineering Club	Wayne Randolph		\$533	1200	\$1,793
4/5 Soccer	Ashley Sandhofner		\$1,024	1151	\$769
Ski & Snowboard Club	Wayne Randolph		\$533	1200	\$236

K-5 Athletic Director (\$2046)

K-5 Athletic Director	Kacie Montgomery	X	\$2,046	K-5 AD
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Supplemental Concentration

AM Crosswalk (4 units)	Madeline Wilson	X	\$2,132	1200
Flag Club (2 units)	Erlee Dawn Eoff	X	\$1,066	1200
Boys C Basketball	Rick Reddaway		\$1,678	1150
Girls B Basketball	Esther Strickler		\$2,100	1150
Girls A Basketball	Aly Burke		\$2,100	1150
Science Club	Leanne Wilson		\$533	1200
Softball	Reese Marchione		\$1,678	1200
WEB	Leanne Wilson	X	\$1,942	1200
Boys B Basbetball	Robert Russo		\$2,100	1150
4/5 Girls Basketball	Hillari Langberg		\$1,024	1151
Dance Crew (2 units)	Jenn Lane	X	\$3,308	1340
Chess Club	Joy Holman		\$533	1200
4/5 Boys Basketball	Bekah Eppler		\$1,024	1151
Track	Kaela Kunde		\$1,654	1150
Baseball	Blake Hibbard		\$1,678	1150
Cooking Club	Michelle Shortridge		\$533	1200
Cooking Club	Chelsea Lawrence		\$533	1200
4/5 Flag Football	Stephen Tracey		\$1,024	1151
4/5 Softball	Jeff Andre		\$1,024	1151
Choreographer	Marissa Williams		\$533	1200

Garden (6 X \$533)

ELOP (2 X \$533)

Girls on the Run	Kacie Montgomery	\$533
Girls on the Run	Heidi Brummond	\$533

Arts & Music Resource 6770

Lassen View

Budget: \$8,319

Information

Request Information

\$8,319

EPA	Name	1/2 & 1/2 Paid	Amount	Funding	Balance
Yearbook (2 units)	Karin Kriska	X	\$1,066	1200	\$7,253
Student Leadership (2 units)	Lisa Billeci	X	\$1,066	1200	\$6,187
K-5 Cross Country	Kacy McClung		\$1,024	1200	\$5,163
K-5 Cross Country	Stephanie Feagin		\$1,024	1200	\$4,139
Soccer	Kacy McClung		\$1,024	1200	\$3,115
Kindness Counts Club (2 units)	Stephanie Feagin	X	\$1,066	1200	\$2,049
Flag Football	Travis Drewek		\$1,024	1200	\$1,025
Softball	Stephanie Feagin		\$1,024	1200	\$1

K-5 Athletic Director (\$2046)

K-5 Athletic Director	Cassi Mills	X	\$2,046		
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GATE 1225

STEM Club (2 units)	Amanda Chadwick	X	\$1,066	1225	
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Supplemental Concentration

4/5 Girls Basketball	Kacy McClung		\$1,024	1151	
4/5 Boys Basketball	Travis Drewek		\$1,024	1151	
Safety Patrol	Karin Kriska		\$533	1179	
Safety Patrol	Mallorie Ducazau		\$533	1179	

Garden (6 X \$533)

Soil (2 units)	Sheila Atchison	X	\$1,066	1223	
Greenhouse (2 units)	Sara Ogle	X	\$1,066	1223	
Hydroponic Garden	Sheila Atchison		\$533	1223	
Hydroponic Garden	Sara Ogle		\$533	1223	

ELOP (2 X \$533)

Girls on the Run	Stephanie Feagin		\$533		
Girls on the Run	Amanda Chadwick		\$533		

Mistletoe		Budget:		\$34,366	
Information		Request Information		\$34,366	
EPA	Name	1/2 & 1/2 Paid	Amount	Funding	Balance
Flag Football	Bryan McGruder		\$1,678	1200	\$32,688
Boys A Basketball	Bryan McGruder		\$2,100	1200	\$30,588
Yearbook Photographer	Jana Hult	X	\$1,071	1200	\$29,517
Yearbook Advisor	Jana Hult	X	\$1,071	1200	\$28,446
Student Government Advisor	Jana Hult	X	\$1,942	1200	\$26,504
WEB Advisor	Kristine Wagner	X	\$1,942	1200	\$24,562
Theater Club	Teresa Cate		\$533	1200	\$24,029
Theater Club	Kayla Valencia		\$533	1200	\$23,496
Ski & Snowboard Club	Paige Henning		\$533	1200	\$22,963
Ski & Snowboard Club	Janice Thomas		\$533	1200	\$22,430
Yearbook Sales	Alisha Moore		\$380	1200	\$22,050
Coed A Soccer	Bryan McGruder		\$1,678	1150	\$20,372
Boys B Basketball	Ryan Baxter		\$2,100	1150	\$18,272
B Volleyball	Amanda Ruzicka		\$1,678	1150	\$16,594
K-5 Cross Country	Chris Deedon		\$1,024	1151	\$15,570
Crossing Guard (2 units)	Heather Hudson	X	\$1,066	1200	\$14,504
Safety Patrol (3 units)	Heather Hudson	X	\$1,599	1200	\$12,905
Cheerleading (1/2 unit)	Nikita Frisina		\$971	1150	\$11,934
Cheerleading (1/2 unit)	Heather Hudson		\$971	1150	\$10,963
Jr. High Softball	Trina Franks		\$1,678	1150	\$9,285
4/5 Softball	Trina Franks		\$1,024	1151	\$8,261
A Volleyball	Trina Franks		\$1,678	1150	\$6,583
K-5 Cross Country	Kristin Stevens		\$1,024	1151	\$5,559
Crossing Guard (2 units)	Hamira Akhter	X	\$1,066	1200	\$4,493
Athletic Director (2 units)	Jordan Spaschak	X	\$4,092	1200	\$401
K-5 Athletic Director (\$2046)					
K-5 Athletic Director	Alisha Moore	X	\$2,046	1151	
Supplemental Concentration					
Track	Megan Belcastro		\$1,654	1150	
Jr. High Cross Country	Megan Belcastro		\$1,654	1150	
4/5 Girls Basketball	Terri Hudson		\$1,024	1179	
4/5 Flag Football	Jacob Hernandez		\$1,024	1179	
Girls A Basketball	Trina Franks		\$2,100	1179	
Girls B Basketball	Ryan Baxter		\$2,100	1179	
4/5 Girls Basketball	Jenae Saephan		\$1,024	1179	
4/5 Soccer	Amber Good		\$1,024	1179	
4/5 Boys Basketball	Bill Speer		\$1,024	1200	
Theater Club	Teresa Cate		\$533	1179	
Theater Club	Kayla Valencia		\$533	1179	
Jr. High Baseball	Dustin Edwards		\$1,678	1179	
Garden (6 X \$533)					
Greenhouse (2 units)	Amanda Ranney		\$1,066	1223	
Soil Garden (2 units)	Amanda Ranney		\$1,066	1223	
Hydroponic Garden	Brooke Ray		\$533	1223	
Hydroponic Garden	Tatiana Wingfield		\$533	1223	

PACE

Budget: \$8,319

Information		Request Information		\$8,319	
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EPA	Name	1/2 & 1/2 Paid	Amount	Funding	Balance
K-5 Cross Country	Tyler Duffy Coodlow		\$1,024	1151	\$7,295
Skateboard Club	Grace Dudley		\$533	1200	\$6,762
Yearbook Advisor	Sammi Rocha		\$1,071	1200	\$5,691
Yearbook Photographer	Sammi Rocha		\$1,071	1200	\$4,620
Student Activity Advisor	Jammie Broschat		\$1,942	1200	\$2,678

Garden (3 X \$533)

Greenhouse (2 units)	Emily Thompson	X	\$1,066	
Hydroponic Garden (2 units)	Emily Thompson	X	\$1,066	
Soil Garden (2 units)	Emily Thompson	X	\$1,066	

Agenda for June 10, 2026 Regular Board Meeting

Parsons

Budget:

\$44,692

Information	Request Information	
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\$44,692

EPA	Name	1/2 & 1/2 Paid	Amount	Funding	Balance
Coed Soccer	Sarah Brooks		\$1,678	1150	\$43,014
Athletic Director (2 units)	Jeff Walton	X	\$4,092	1150	\$38,922
Cross Country	Maggie Peterson		\$1,654	1150	\$37,268
A Volleyball	Kristina Pust		\$1,678	1150	\$35,590
A Volleyball	Nicole D'Acquisto		\$1,678	1150	\$33,912
7th Grade Girls Basketball	Matt Howard		\$2,100	1150	\$31,812
WEB	Matt Manly	X	\$1,942	1200	\$29,870
WEB	Stacy Richter	X	\$1,942	1200	\$27,928
WEB	Wreth Simon	X	\$1,942	1200	\$25,986
Theater Club	Ashley Newbold	X	\$533	1200	\$25,453
M&M Assistant Director	Tiffany Rodrigues	X	\$1,942	1340	\$23,511
Marching Band	Sal D'Acquisto	X	\$1,942	1340	\$21,569
Choral Music Advisor	Hillary Hess	X	\$1,942	1340	\$19,627
6th Grade Boys Basketball	Kevin Riley		\$1,678	1150	\$17,949
Yearbook Advisor	Corrie Carter	X	\$1,071	1200	\$16,878
Yearbook Photographer	Stacy Stephenson	X	\$1,071	1200	\$15,807
Yearbook Sales (1/2 unit)	Stacy Stephenson	X	\$190	1200	\$15,617
8th Grade Boys Basketball	Travis Drewek		\$2,100	1200	\$13,517
8th Grade Girls Basketball	Travis Drewek		\$2,100	1200	\$11,417
Yearbook Sales (1/2 unit)	Corrie Carter	X	\$190	1200	\$11,227
Cheerleading	Amy Smith		\$1,942	1150	\$9,285
Choreography	Tiffany Rodrigues	X	\$533	1340	\$8,752
Choreography	Hillary Hess	X	\$533	1340	\$8,219
Choreography	Annalisa Chaney	X	\$533	1340	\$7,686
C Volleyball	Marianne Fuller		\$1,678	1150	\$6,008
Ski/Snowboard Club	Stacy Richter		\$533	1200	\$5,475
Ski/Snowboard Club	Stan Barone		\$533	1200	\$4,942
Ski/Snowboard Club	Steve Konopacki		\$533	1200	\$4,409
Student Activity Advisor	Wreth Simon	X	\$1,942	1200	\$2,467
Cheerleading	Katy Pearce		\$1,942	1150	\$525
Homework Club	Caleb Graham		\$533	1200	-\$8

Department Heads (7 x \$747)

Leadership	Fay Pisciotta	X	\$747
Leadership	Hillary Hess	X	\$747
Leadership	Kyle Nunn	X	\$747
Leadership	Steve Konopacki	X	\$747
Leadership	Stacy Richter	X	\$747
Leadership	Stacy Stephenson	X	\$747
Leadership	Corrie Carter	X	\$747

Supplemental Concentration

7th Grade Boys Basketball	Don Ellenwood		\$2,100	1150
B Flag Football	Catherine Ellenwood		\$1,678	1150
A Flag Football	Don Ellenwood		\$1,678	1150
6th Grade Boys Basketball	Wendell Sanders		\$1,678	1150
Wrestling Club	Denice Rojas		\$533	1150
Choreography Club	Annalisa Chaney	X	\$533	1340
Tennis	Kyle Nunn		\$1,654	1150
Baseball	Corrie Carter		\$1,678	1150
Softball	Steve Konopacki		\$1,678	1150
Baseball	Caleb Graham		\$1,678	1150
Girls Soccer	Reagan Mello		\$1,678	1150
Homework Club	Katy Pearce		\$533	1200
Track	Isaiah Maldonado		\$1,654	1150
Track	Maggie Peterson		\$1,654	1150

Garden (6 X \$533)

Arts & Music Resource 6770

RCA

Budget:

\$8,319

Information

Request Information

\$8,319

EPA	Name	1/2 & 1/2 Paid	Amount	Funding	Balance
Yearbook Advisor	Jenny Hullinger	X	\$1,071	1200	\$7,248
Yearbook Photographer	Jenny Hullinger	X	\$1,071	1200	\$6,177
Yearbook Sales	Jenny Hullinger	X	\$380	1200	\$5,797
ESports	Michael Mugni		\$533	1200	\$5,264
Student Activity Advisor	Shaylynn Lee	X	\$1,942	1200	\$3,322
K-5 Cross Country	Barbie Sullivan		\$1,024	1200	\$2,298
Student Activity Advisor (.75 unit)	Erin Gama	X	\$1,456.50	1200	\$842
Chess Club	Matt Rudd		\$533	1200	\$309

Garden (3 X \$533)

Soil Garden (2 units)	Aura Weinstein	X	\$1,066	1223	
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Rother

Budget:

\$8,319

Information

Request Information

\$8,319

EPA	Name	1/2 & 1/2 Paid	Amount	Funding	Balance
K-5 Cross Country (1.5 units)	Isabella Vieira		\$1,536	1200	\$6,783
K-5 Cross Country (1.5 units)	Kayla Black		\$1,536	1200	\$5,247
Yearbook	Jessica Millimaki		\$533	1200	\$4,714
Yearbook	DeAnna Arnold		\$533	1200	\$4,181
Community Service Club (2 units)	Beth Burdett	X	\$1,066	1200	\$3,115
Boys Basketball	Elisa Parker		\$1,024	1151	\$2,091
Coed Softball	Elisa Parker		\$1,024	1151	\$1,067
Student Government/Lighthouse	Kayla Black		\$533	1200	\$534
Art Club	Dawn Neumeister		\$533	1200	\$1

K-5 Athletic Director (\$2046)

K-5 Athletic Director	Elisa Parker		\$2,046	1151	
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Supplemental Concentration

Soccer	Sarah McElroy		\$1,024	1151	
Girls Basketball (1/2 unit)	Brooke Beasley		\$512	1151	
Girls Basketball (1/2 unit)	Julie Kelly		\$512	1151	
Art Club	Dawn Neumeister		\$533	1200	
Coed Softball	Kristi Grimm		\$1,024	1151	
4/5 Flag Football	Phoumara Gilliss-Chapman		\$1,024	1151	

Garden (6 X \$533)

Greenhouse (2 units)	Cameron Lievense	X	\$1,066	1223	
Soil Garden (2 units)	Cameron Lievense	X	\$1,066	1223	

ELOP (2 X \$533)

Girls on the Run Asst. Coach	Kayla Black		\$533	ELOP	
Girls on the Run	Marissa Fuller		\$533	ELOP	

Shasta Meadows

Budget: \$8,319

Information

Request Information

\$8,319

EPA	Name	1/2 & 1/2 Paid	Amount	Funding	Balance
Student Leadership (2 units)	Jennifer Uronen	X	\$1,066	1200	\$7,253
Just Say No Club	Jennifer Mattera		\$533	1200	\$6,720
Yearbook Advisor (2 units)	Melissa Jimenez	X	\$1,066	1200	\$5,654
Art Club (2 units)	Melissa Jimenez		\$1,066	1200	\$4,588
Cross Country	Christian Spaschak		\$1,024	1200	\$3,564
4/5 Soccer	Eric Nieves		\$1,024	1200	\$2,540
4/5 Boys Basketball	Rebecca Bauder		\$1,024	1151	\$1,516
4/5 Girls Basketball	Christian Spaschak		\$1,024	1151	\$492
Art Club	Jenna Randolph		\$533	1200	-\$41
K-5 Athletic Director (\$2046)					
K-5 Athletic Director	Erin Silva	X	\$2,046	K-5 AD	
GATE 1225					
GATE Club	Jenna Randolph		\$533	1225	
Supplemental Concentration					
4/5 Softball	Andree Burgess		\$533	1151	
Garden (6 X \$533)					
Hydroponic Garden (2 units)	Scott Saiki		\$1,066		
Soil Garden (2 units)	Scott Saiki		\$1,066		

District Office

Budget:

Information		Request Information		Amount or Additional Days	Funding	Balance
EPA	Name	PAID: 1/2 (Dec) & 1/2 (June)				
Summer Soil Garden	Aura Weinstein			\$533	ELOP	
K-5 Intramural Supervisor	Caleb Graham	X		\$1,292		
Lead Counselor	Audrey Cutler	X		\$1,500		
PPS Supervision	Audrey Cutler	X		\$2,000		
ASW/AMFT Supervision	Valerie Stroud	X		\$2,500		
Wellness Champion Program Coordinator	Raina Cable	X		\$1,000		
SARB Coordinator	Richard "Cody" Brawley	2 & 1		3		
K-8 Sports Coordinator	Chelsea Cambronne	2 & 1		3		
Classified Negotiations	Tina Croes	2 & 1		3		
Certificated Negotiations	Scotti Gold	2 & 1		3		
Wellness Coach Supervision	Audrey Cutler	X		\$1,000		
Wellness Coach Supervision	Jessica Gleason	X		\$1,000		
Wellness Coach Supervision	Valerie Stroud	X		\$1,000		
Lead Nurse (2 units)	Kayla Colburn	X		\$1,494		

9.2.10 SPECIAL EDUCATION PROGRAM SUPPORT

The special education program support is presented to the board for approval.

Any discussion or questions before we vote?

Proposed Action: Approval.

MOTION MADE BY: _____

SECONDED BY: _____



ENTERPRISE ELEMENTARY SCHOOL DISTRICT

Interoffice Memo

DATE: MAY 29, 2026

TO: HEATHER ARMELINO, SUPERINTENDENT

FROM: MEAGAN HAWLEY-STONE, HUMAN RESOURCES

RE: SPECIAL EDUCATION PROGRAM SUPPORT

California continues to experience a significant shortage of qualified Special Education teachers. As a rural district, we are disproportionately impacted by this shortage, resulting in a limited pool of applicants for vacant positions. While the District has implemented recruitment incentives, including signing bonuses, the availability of qualified candidates remains insufficient to meet staffing needs.

To address this ongoing challenge, the District proposes providing financial support to individuals seeking to obtain a Preliminary Education Specialist Credential. This initiative is intended to increase the number of qualified candidates available to fill Special Education teaching positions within the District.

The District has previously provided financial support for specialized credentialing and authorization programs when staffing needs warranted such assistance. Examples include support provided during the implementation of the Autism Authorization requirement and, more recently, assistance provided to secure an appropriately credentialed teacher for the Early Childhood Education Special Day Class program.

Currently, two County Office of Education programs offer credential pathways at a reduced cost while allowing participants to serve as interns and gain practical teaching experience during program completion. These programs provide a cost-effective and efficient means of developing qualified Special Education teachers.

In a recent communication meeting with EETA the District shared its intent to explore financially supporting candidates pursuing Special Education credentials. EETA was in support as we have been hit hard this year with staffing shortages.

The District proposes contributing up to \$13,500 per candidate toward CTC approved credential program costs. Participation would require candidates to enter into a written agreement outlining expectations related to program completion, employment commitments, repayment provisions, and required years of service to the District.

The purpose of this proposal is to strengthen recruitment efforts, expand the pool of qualified applicants, and support the District's goal of achieving full staffing with highly qualified Special Education teachers to better serve students with disabilities.

Please present to the Board at their June 10, 2026, meeting for approval.

9.3.1 APPROVE LOCAL CONTROL AND ACCOUNTABILITY PLAN FOR THE DISTRICT

Having conducted several meetings to receive input and conducting a public hearing at the May 27, 2026, Regular Meeting of the Governing Board, Assistant Superintendent Tiffany Rodrigues will share the District's Local Control and Accountability Plan (LCAP). Due to the length of the documents, they're not printed in the agenda. You can access them by clicking on the link below.

[EESD LCAP](#)

It is recommended that the Board approve and adopt the District's Local Control and Accountability Plan.

Any discussion or questions before we vote?

PROPOSED ACTION: APPROVAL

MOTION MADE BY: _____

SECONDED BY: _____

9.3.2 APPROVE THE LOCAL CONTROL AND ACCOUNTABILITY PLAN FOR REDDING COLLEGIATE ACADEMY

Having conducted several meetings to receive input and conducting a public hearing at the May 27, 2026, Regular Meeting of the Governing Board, Assistant Superintendent Tiffany Rodrigues will share the Local Control and Accountability Plan (LCAP) for Redding Collegiate Academy. Due to the length of the documents, they're not printed in the agenda. You can access them by clicking on the link below.

[RCA LCAP](#)

It is recommended that the Board approve and adopt this Local Control and Accountability Plan.

Any discussion or questions before we vote?

PROPOSED ACTION: APPROVAL

MOTION MADE BY: _____

SECONDED BY: _____

9.3.3 APPROVE LCAP FEDERAL ADDENDUM FOR ENTERPRISE
ELEMENTARY SCHOOL DISTRICT

The Local Control and Accountability Plan (LCAP) Every Student Succeeds Act (ESSA) Federal Addendum has been prepared and is presented for approval by the Board. Due to the length of the documents, they're not printed in the agenda. You can access them by clicking on the link below.

It is recommended that the Board approve the LCAP Federal Addendum.

[EESD Federal Addendum](#)

Any discussion or questions before we vote?

PROPOSED ACTION: APPROVAL

MOTION MADE BY:_____

SECONDED BY:_____

9.3.4 APPROVE LCAP FEDERAL ADDENDUM FOR RCA

The Local Control and Accountability Plan (LCAP) Every Student Succeeds Act (ESSA) Federal Addendum has been prepared and is presented for approval by the Board. Due to the length of the documents, they're not printed in the agenda. You can access them by clicking on the link below.

It is recommended that the Board approve the LCAP Federal Addendum for RCA.

[RCA Federal Addendum](#)

Any discussion or questions before we vote?

PROPOSED ACTION: APPROVAL

MOTION MADE BY: _____

SECONDED BY: _____

9.3.5 APPROVE CONAPP APPLICATION FOR FUNDING

The CONAPP Request for Funding is submitted for Board approval.

It is recommended that the Board approve the District's application for funding through CONAPP.

Proposed Action: Consent approval.

MOTION MADE BY:_____

SECONDED BY:_____



Enterprise Elementary School District

INTEROFFICE MEMO

Date: June 2, 2026

To: Heather Armelino, Superintendent

From: Tiffany Rodrigues, Assistant Superintendent for Instructional Services

RE: Application for funding - Consolidated Application

Every year, the Consolidated Application (ConApp) is used by the California Department of Education to distribute categorical funds from various state and federal programs. Each year the school district is required to submit the application to document participation in these programs and provide assurances that the district will comply with the legal requirements of each program.

Please place the Consolidated Application 2025-2026 Spring Data Collection on the June 10, 2026 board meeting agenda for approval of the Spring submission which is on June 30, 2026 and is subject to revision.

Thank you,

Tiffany Rodrigues

Tiffany Rodrigues

Assistant Superintendent for Instructional Services

9.4.1 WARRANT LISTINGS

Payment of commercial warrants from the General, Special Reserve, and Capital Projects funds are presented to the Board for ratification.

Due to the length of the Warrant Listings document, it is not printed into the agenda. Should anyone wish to view the entire document, it is available at the District Office during regular business hours.

PROPOSED ACTION: APPROVAL BY CONSENT VOTE

MOTION MADE BY: _____

SECONDED BY: _____

9.4.2 ADOPT BOARD RESOLUTIONS #2617-2637, ANNUAL
RESOLUTIONS NECESSARY FOR THE OPERATION OF THE DISTRICT

It is recommended that the Board approve Resolutions #2617 through #2637, Annual Resolutions Necessary for the Operation of the District. The attached memorandum from Deborah Williams, CBO, provides a brief explanation for each of the resolutions recommended.

PROPOSED ACTION: ADOPTION BY CONSENT

MOTION MADE BY: _____

SECONDED BY: _____



ENTERPRISE ELEMENTARY SCHOOL DISTRICT

INTEROFFICE MEMO

DATE: **May 29, 2026**

TO: **Heather Armelino, Superintendent**

FROM: **Deborah Williams, CBO**

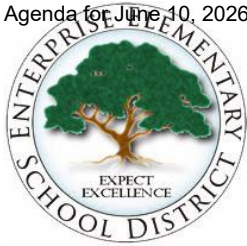
RE: **Annual Resolutions for 2026/2027**

At various times throughout the year we ask the Board to approve a variety of resolutions necessary for the operation of the district. These cover such areas as signature authorization; revolving cash fund authorization, deferred maintenance transfers, inter-fund transfers, etc. Each year we attempt to consolidate many of these resolutions into a single agenda item. Following is a list of the attached resolutions with a brief explanation of each item:

- 2617 Approving Contracting with the Department of Education for Providing Child Care and Development Services and to authorize Designated Personnel to Sign Child Care Contract Documents** -Authorizes entering into local agreement contracts.
- 2618 Authorizes the County Superintendent and County Auditor to Draw Separate Payroll Warrants in The Names of Individual District Employees** -Authorizes the processing of payroll warrants.
- 2619 Authorizing the Superintendent, CBO, Board Clerk and the Board President to Sign Warrants**-Authorizes signatures for regular commercial warrants.
- 2620 Authorizing the CBO to Sign Contracts, Correspondences, Notices, Reports, And Documents. In the Absence of The Superintendent**-Authorizes the CBO to sign correspondences, notices, reports, documents, contracts and instruments which are authorized or approved by the Board in the Superintendent's absence.
- 2621 Authorizing the Superintendent and the CBO to Sign Cafeteria Checks and Authorizing Revolving Cash Funds**-Establishes the revolving cash amounts and custodians for each, as well as cafeteria fund signatories.
- 2622 Authorizing Budget Revisions for the 2026/2027 School Year**-Authorizes budget revisions as necessary throughout the year.
- 2623 Authorization for 2026/2027 Interfund Temporary Cash Transfers**-The District may experience temporary cash flow needs that can be facilitated with temporary transfers from other funds available.
- 2624 Designation of The Official Representative and Alternate Representative of The Shasta-Trinity Schools Insurance Group Joint Powers Authority Board of Directors**-Establishes representative and an alternative representative to the local JPA.

- 2625 Restricting General Fund Ending Balance for the 2025/2026 School Year**-Restricts ending balances for various purposes.
- 2626 Support of Applications for Eligibility Determination and Funding Authorization to Sign Applications and Associated Documents for the 2026/2027 School Year**
- 2627 Authorizing Transfers Between the School Facilities Fund (Fund 35) and The Building Fund (Fund 21)**-The District will execute transfers between these funds to meet the financial requirements of current and future facility projects.
- 2628 Authorizing Transfers Between the General Fund (Fund 01) to the Special Reserve for Post-Employment Benefits Fund (Fund 20)**-Authorizes transfers of funds for future post-employment benefits.
- 2629 Authorizing Transfers Between the General Fund (Fund 01) And the Deferred Maintenance Fund (Fund 14)**- Provides for the transfer, commitment, and expenditure of funds in order to continue to separately account for the program's expenditures.
- 2630 Authorizing Transfers Between the General Fund (Fund 01) and the Preschool Fund (Fund 12)**-Throughout the fiscal year revenues and expenditures occur in the district General Fund which must be transferred to the Preschool Fund.
- 2631 Authorizing Transfers between the General Fund (Fund 01) and the Capital Facilities Fund (Fund 25)**- Throughout the fiscal year expenditures occur in the district General Fund which must be transferred to the Capital Facilities Fund.
- 2632 Authorizing Transfers Between the General Fund (Fund 01) and Special Reserve for Capital Projects Funds (Fund 40), the Special Reserve for Non-Capital Projects (Fund 17) and Pupil Transportation Equipment Fund (Fund 15)**-Provides for the transfer of funds from the General Fund to restricted funds to be used for future needs of the district for capital projects or bus replacement.
- 2633 Authorizing Transfers between the General Fund (Fund 01) and the Cafeteria Fund (Fund 13)**-Throughout the fiscal year revenues and expenditures occur in the district General Fund which must be transferred to the Cafeteria Fund.
- 2634 Authorizing Transfers Between the General Fund (Fund 01) and the Building Fund (Fund 21)**- Throughout the fiscal year revenues and expenditures occur in the district General Fund which must be transferred to the Building Fund.
- 2635 Authorizing Transfers between the General Fund (Fund 01) and the RCA Charter Fund (Fund 09)**-Throughout the fiscal year revenues and expenditures occur in the district General Fund which must be transferred to the RCA Charter Fund.
- 2636 Authorizing Year End Budget Transfers for the 2025/2026 School Year**-Authorizes the Superintendent and CBO to make year-end transfers, or to grant such authority to the County Superintendent.
- 2637 Authorizing Year End Budget Transfers for the 2026/2027 School Year**-Authorizes the Superintendent and CBO to make year-end transfers, or to grant such authority to the County Superintendent.

Please place this on the June 10, 2026 regular agenda as a business action consent item. The requested action would be to approve the resolutions listed above.



ENTERPRISE ELEMENTARY SCHOOL DISTRICT

1155 Mistletoe Lane, Redding, CA 96002 • Phone: (530) 224-4100 • FAX: (530) 224-4101 • www.eesd.net

Empowering every child, every day to create a better world

RESOLUTION FOR CALIFORNIA STATE PRESCHOOL PROGRAM CONTINUED FUNDING APPLICATION

This resolution is adopted to certify approval of the Governing Board to submit the Continued Funding Application (CFA) to the California Department of Education (CDE). If the CFA is approved by the CDE, the agency's current California State Preschool Program contract and Prekindergarten and Family Literacy Support contract, if applicable, will be automatically renewed for fiscal year (FY) 2027–2028. This resolution further authorizes the designated representative(s) below to sign the CFA and all related FY 2027–2028 contract documents.

RESOLUTION #2617

BE IT RESOLVED that the Governing Board of the ENTERPRISE ELEMENTARY SCHOOL DISTRICT authorizes that the person/s who are listed below, are authorized to sign the transactions for the Governing Board.

<u>NAME</u>	<u>TITLE</u>	<u>SIGNATURE</u>
Heather Armelino	Superintendent	_____
Deborah Williams	Chief Business Official	_____

PASSED AND ADOPTED THIS tenth day of June 2026, by the Governing Board of the Enterprise Elementary School District, of Shasta County, in the State of California.

I, _____, Clerk of the Governing Board of the Enterprise Elementary School District, of Shasta County, in the State of California, certify that the forgoing is a full, true and correct copy of a resolution adopted by the said Board at a meeting held at a regular public place of meeting and the resolution is on file in the office of said Board.

Clerk's Signature

Date

**Enterprise Elementary School District
1155 Mistletoe Lane
Redding, CA 96002**

Resolution #2618

**AUTHORIZING THE COUNTY SUPERINTENDENT AND THE COUNTY
AUDITORS TO DRAW SEPARATE PAYROLL WARRANTS IN THE NAMES OF
INDIVIDUAL DISTRICT EMPLOYEES FOR THE FISCAL YEAR OF 2026-2027**

WHEREAS, the Education Code provides that the Governing Board may authorize the County Superintendent to draw separate payroll warrants in the names of the individual district employees for the respective amounts set forth herein.

NOW, THEREFORE, BE IT RESOLVED that the Shasta County Superintendent and County Auditors are hereby authorized to sign and draw payroll warrants in the names of the individual District employees of the Enterprise Elementary School District for the 2026/2027 school year, and to provide other services as authorized by Education Code Section #42646.

PASSED, APPROVED, AND ADOPTED by the Enterprise Board of Education, County of Shasta, California, this tenth day of June 2026.

Bonnie Hyatt, Clerk
Enterprise Board of Education

I hereby certify the foregoing to be a full, true, and correct copy of a resolution duly adopted by the Enterprise Board of Education at a regular meeting held on June 10, 2026.

Heather Armelino
Secretary to the Board of Education

**Enterprise Elementary School District
1155 Mistletoe Lane
Redding, CA 96002**

Resolution #2619

**AUTHORIZING THE SUPERINTENDENT, CBO, BOARD PRESIDENT, AND BOARD
CLERK TO SIGN WARRANTS FOR THE 2026/2027 SCHOOL YEAR**

WHEREAS, Education Code Section #4632 provides that the Governing Board may authorize an officer or employee to sign warrants in its name.

NOW THEREFORE BE IT RESOLVED, that the District Superintendent, CBO, the Board President, and the Board Clerk are hereby authorized to sign all commercial warrant orders in the name of the Board of Education of the Enterprise Elementary School District for the 2026/2027 school year.

PASSED APPROVED, AND ADOPTED by the Enterprise Board of Education, County of Shasta, California, this tenth day of June, 2026.

Bonnie Hyatt, Clerk
Enterprise Board of Education

I hereby certify the foregoing to be a full, true, and correct copy of a resolution duly adopted by the Enterprise Board of Education at a regular meeting held on June 10, 2026.

Heather Armelino
Secretary to the Board of Education

**Enterprise Elementary School District
1155 Mistletoe Lane
Redding, CA 96002**

Resolution #2620

**AUTHORIZING THE CBO TO SIGN CONTRACTS, CORRESPONDENCES,
NOTICES, REPORTS, AND DOCUMENTS IN THE ABSENCE OF THE
SUPERINTENDENT**

WHEREAS, the State of California Education Code Section 42632 provides that the Governing Board may authorize an officer or employee to sign orders in its name, and

WHEREAS, the State of California Education Code Section 17604 provides that the Governing Board may delegate the power to contract to its district Superintendent or designee, and

WHEREAS, the Enterprise Elementary School District Board Policy Section 3312 provides that the Governing Board may delegate this power to the Superintendent or designee,

NOW, THEREFORE, BE IT RESOLVED that in the absence of the Superintendent, the CBO is hereby authorized to sign contracts, correspondences, notices, reports and documents in the name of the Trustees of the Enterprise Elementary School District for the 2026/2027 school year.

PASSED, APPROVED, AND ADOPTED by the Enterprise Board of Education, County of Shasta, California, this tenth day of June 2026.

Bonnie Hyatt, Clerk
Enterprise Board of Education

I hereby certify the foregoing to be a full, true, and correct copy of a resolution duly adopted by the Enterprise Board of Education at a regular meeting held on June 10, 2026.

Heather Armelino
Secretary to the Board of Education

**Enterprise Elementary School District
1155 Mistletoe Lane
Redding, CA 96002**

Resolution# 2621

**AUTHORIZING THE SUPERINTENDENT AND
THE CBO TO SIGN CAFETERIA CHECKS AND AUTHORIZING REVOLVING CASH
FUNDS FOR THE 2026/2027 SCHOOL YEAR**

WHEREAS, Education Code Section #4632 provides that the governing Board may authorize an officer or employee to sign orders in its name; and

WHEREAS, in the course of ordinary business affairs it becomes necessary to purchase supplies, materials, stamps, and other small items on a cash basis; and

WHEREAS, observing the regular warrant schedule would necessarily hinder the procurement of such supplies.

NOW, THEREFORE, BE IT RESOLVED that the District Superintendent and the CBO are hereby authorized to sign all Cafeteria Fund checks in the name of the Board of Education of the Enterprise Elementary School District for the 2026/2027 school year; and

BE IT FURTHER RESOLVED that revolving cash fund be authorized as follows, with the appointed custodians of said funds as listed:

District	\$15,000.00	Heather Armelino, District Superintendent Deborah Williams, Chief Business Officer
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PASSED, APPROVED, AND ADOPTED by the Enterprise Board of Education, County of Shasta, California, this tenth day of June 2026.

Bonnie Hyatt, Clerk
Enterprise Board of Education

I hereby certify the foregoing to be a full, true, and correct copy of a resolution duly adopted by the Enterprise Board of Education at a regular meeting held on June 10, 2026.

Heather Armelino
Secretary to the Board of Education

**Enterprise Elementary School District
1155 Mistletoe Lane
Redding, CA 96002**

Resolution #2622

**AUTHORIZING BUDGET REVISIONS
FOR THE 2026/2027 SCHOOL YEAR**

WHEREAS, The Enterprise Elementary School District adopts its final budget in June of each year; and

WHEREAS, it is necessary to revise this budget throughout the fiscal year in order to meet changing requirements; and

WHEREAS, the Board of Trustees desires that these revisions be made in an efficient and effective manner.

NOW, THEREFORE, BE IT RESOLVED that the District Superintendent and the CBO are authorized to effect such budget revisions, within and between major object codes, as become necessary throughout the year and that these revisions be summarized and reported to the Board on a periodic basis.

PASSED, APPROVED AND ADOPTED by the Enterprise Board of Education, County of Shasta, California, this tenth day of June, 2026.

Bonnie Hyatt, Clerk
Enterprise Board of Education

I hereby certify the foregoing to be a full, true and correct copy of the resolution duly adopted by the Enterprise Board of Education at a regular meeting held on June 10, 2026.

Heather Armelino
Secretary to the Board of Education

**Enterprise Elementary School District
1155 Mistletoe Lane
Redding, CA 96002**

Resolution #2623

**AUTHORIZATION FOR 2026/2027 INTERFUND
TEMPORARY CASH TRANSFERS**

WHEREAS, the Enterprise Elementary School District may experience temporary cash flow needs; and

WHEREAS, the Enterprise Elementary School District has other funds available to provide temporary transfers to the General Fund; and

WHEREAS, the Enterprise Elementary School District wishes to reimburse these funds within the next 120 calendar days;

NOW, THEREFORE, BE IT RESOLVED that the Enterprise Elementary School District Board of Trustees hereby authorizes the District Superintendent or the CBO, to effect such transfers as may be needed to facilitate cash flow.

PASSED, APPROVED AND ADOPTED by the Enterprise Board of Trustees, County of Shasta, California, this tenth day of June, 2026.

Bonnie Hyatt, Clerk
Enterprise Board of Education

I hereby certify the foregoing to be a full, true and correct copy of the resolution duly adopted by the Enterprise Board of Education at a regular meeting held on June 10, 2026.

Heather Armelino
Secretary to the Board of Education

**Enterprise Elementary School District
1155 Mistletoe Lane
Redding, CA 96002**

Resolution #2624

**DESIGNATION OF THE OFFICIAL REPRESENTATIVE AND ALTERNATE
REPRESENTATIVE TO THE SHASTA-TRINITY SCHOOLS INSURANCE GROUP
JOINT POWERS AUTHORITY BOARD OF DIRECTORS FOR
THE 2026/2027 SCHOOL YEAR**

WHEREAS, the Enterprise Elementary School District is a member of the Shasta-Trinity Schools Insurance Group Joint Powers Authority; and

WHEREAS, a representative and an alternate representative are required to be designated by each member district;

NOW, THEREFORE, BE IT RESOLVED by the Governing Board of the Enterprise Elementary School District of Shasta County, in a regular public meeting assembled this tenth day of June 2026, designates the Director of Human Resources, as the official representative to the Shasta-Trinity Schools Insurance Group's Board of Directors, and CBO, as the official alternate representative; and are hereby authorized to sign documents and perform all items pertaining to the interest of the Board of Directors as a legislative body pursuant to the terms of the Shasta Trinity Joint Powers Authority Agreement.

BE IT FURTHER RESOLVED that the designated official representative or designated official alternate representative, whichever is present, but not both, may vote on the Enterprise Elementary School District's behalf to expand the lines of coverage provided by the Shasta-Trinity Schools Insurance Group to include any other risk management, insurance, or self-funded program(s) authorized by law.

PASSED, APPROVED, AND ADOPTED by the Enterprise Board of Education, County of Shasta, California, this tenth day of June, 2026.

Bonnie Hyatt, Clerk
Enterprise Board of Education

I hereby certify the foregoing to be a full, true, and correct copy of the resolution duly adopted by the Enterprise Board of Education at a regular meeting held on June 10, 2026.

Heather Armelino
Secretary to the Board of Education

**Enterprise Elementary School District
1155 Mistletoe Lane
Redding, CA 96002**

Resolution #2625

**RESTRICTING GENERAL FUND ENDING BALANCE
FOR THE 2025/2026 SCHOOL YEAR**

WHEREAS, The Enterprise Elementary School District may have budgeted but unexpended proceeds of taxes at the end of the fiscal year, June 30, 2026, and

WHEREAS, the exact amount in this fund is not currently determinable, and

WHEREAS, the Board of Education has determined the need for an ending balance to finance the general operating purposes of the district.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Enterprise Elementary School District hereby restricts any General Fund monies from revenues and beginning balances not expended during the 2025/2026 fiscal year for purposes of employees' salaries and benefits, books, supplies, equipment, and contracted services.

PASSED, APPROVED AND ADOPTED by the Enterprise Board of Education, County of Shasta, California, this tenth day of June, 2026.

Bonnie Hyatt, Clerk
Enterprise Board of Education

I hereby certify the foregoing to be a full, true and correct copy of the resolution duly adopted by the Enterprise Board of Education at a regular meeting held on June 10, 2026.

Heather Armelino
Secretary to the Board of Education

**Enterprise Elementary School District
1155 Mistletoe Lane
Redding, CA 96002**

Resolution #2626

**SUPPORT OF APPLICATIONS FOR ELIGIBILITY DETERMINATION AND FUNDING
AUTHORIZATION TO SIGN APPLICATIONS AND ASSOCIATED DOCUMENTS FOR THE
2026/2027 SCHOOL YEAR**

WHEREAS, the Enterprise Elementary School District intends to file applications for funding under the School Facility Program as provided in Chapter 12.5, Part 10, Division 1, commencing with Section 17070.1, et. Seq., of the Education Code; and

WHEREAS, a condition of processing the various applications under the School Facility Program is a resolution in support of those applications from the Enterprise Elementary School District Board of Education and signatures of the Enterprise Elementary School District Administration; and

WHEREAS, the Enterprise Elementary School District wishes to submit applications for eligibility determination and funding for programs including, but not limited to, modernization, new construction (*career technical education, joint use, charter school, and/or overcrowding relief grant*);

NOW, THEREFORE, BE IT RESOLVED that the Enterprise Elementary School District Board of Education is in support of necessary applications under the School Facility Program and that the individuals identified below are authorized to sign all documents and papers associated with the applications for funding:

1. Heather Armelino, Superintendent
2. Deborah Williams, Chief Business Official

PASSED, APPROVED, AND ADOPTED by the Enterprise Board of Education, County of Shasta, California, this tenth day of June 2026.

Bonnie Hyatt, Clerk
Enterprise Board of Education

I hereby certify the foregoing to be a full, true, and correct copy of a resolution duly adopted by the Enterprise Board of Education at a regular meeting held on June 10, 2026.

Heather Armelino
Secretary to the Board of Education

Troy Wright, President

Andrew Shaddix, Member

Gloria Valles, Member

Robin Littau, Member

Bonnie Hyatt, Clerk

**Enterprise Elementary School District
1155 Mistletoe Lane
Redding, CA 96002**

Resolution #2627

**AUTHORIZING TRANSFERS BETWEEN THE SCHOOL FACILITIES
FUND (FUND 35) AND THE BUILDING FUND (FUND 21)
FOR THE 2026/2027 SCHOOL YEAR**

WHEREAS, the Enterprise Elementary School District operates various funds in order to effectively carry on its operations, and;

WHEREAS, the district is participating in the State School Facility Program, and;

WHEREAS, it will be necessary to effect transfers between the School Facilities Fund and the Building Fund in order to make the necessary expenditures from those funds during the 2026/2027 school year.

NOW, THEREFORE, BE IT RESOLVED that the Enterprise Elementary School District Board of Trustees hereby authorizes the District Superintendent and the CBO to effect the transfers between the School Facilities Fund and the Building Fund as they deem necessary in order to meet the financial requirements of current and future facility projects.

PASSED, APPROVED, AND ADOPTED by the Enterprise Board of Education, County of Shasta, California, this tenth day of June, 2026.

Bonnie Hyatt, Clerk
Enterprise Board of Education

I hereby certify the foregoing to be a full, true, and correct copy of the resolution duly adopted by the Enterprise Board of Education at a regular meeting held on June 10, 2026.

Heather Armelino
Secretary to the Board of Education

**Enterprise Elementary School District
1155 Mistletoe Lane
Redding, CA 96002**

Resolution #2628

**AUTHORIZING TRANSFER BETWEEN THE GENERAL FUND (FUND 01) AND
SPECIAL RESERVE FUND FOR POST EMPLOYMENT BENEFITS (FUND 20)**

WHEREAS, Enterprise Elementary School District has established a Retiree Benefit Trust,

WHEREAS, the District desires to fund its actuarial occurred liabilities for past service costs and future retirement costs,

WHEREAS, this provides for the transfer of funds between the retiree benefit fund and the General Fund to be used for future post employment benefits,

NOW, THEREFORE, BE IT RESOLVED that the Enterprise Elementary School District Board of Trustees hereby authorizes the District Superintendent and the CBO to effect the transfer of the actuarially determined required minimum contribution from the General Fund to the Retiree Benefit Fund and Special Reserve Fund for Post Employment Benefits as they deem necessary during the 2026/2027 school year.

PASSED, APPROVED, AND ADOPTED by the Enterprise Board of Education, County of Shasta, California, this tenth day of June, 2026.

Bonnie Hyatt, Clerk
Enterprise Board of Education

I hereby certify the foregoing to be a full, true, and correct copy of the resolution duly adopted by the Enterprise Board of Education at a regular meeting held on June 10, 2026.

Heather Armelino
Secretary to the Board of Education

**Enterprise Elementary School District
1155 Mistletoe Lane
Redding, CA 96002**

Resolution #2629

**AUTHORIZING TRANSFERS BETWEEN THE GENERAL FUND (FUND 01) AND
THE DEFERRED MAINTENANCE FUND (FUND 14)
FOR THE 2026/2027 SCHOOL YEAR**

WHEREAS, the Enterprise Elementary School District participates in the state Deferred Maintenance Program, and

WHEREAS, to conform to GAAP, LEAs that wish to use Fund 14 for purposes of deferred maintenance of its facilities must commit revenue sources as revenue to the special revenue fund and not as an interfund transfer, and

WHEREAS, the District desires to continue to commit revenue as necessary in an efficient manner in compliance with California Education Code, GAAP, and CDE,

NOW, THEREFORE, BE IT RESOLVED that the Enterprise Elementary School District Board of Trustees hereby authorizes the District Superintendent and the CBO to commit resources and effect the transfer of \$250,000 from the General Fund to the Deferred Maintenance Fund at the appropriate time.

PASSED, APPROVED, AND ADOPTED by the Enterprise Board of Education, County of Shasta, California, this tenth day of June, 2026.

Bonnie Hyatt, Clerk
Enterprise Board of Education

I hereby certify the foregoing to be a full, true, and correct copy of the resolution duly adopted by the Enterprise Board of Education at a regular meeting held on June 10, 2026.

Heather Armelino
Secretary to the Board of Education

**Enterprise Elementary School District
1155 Mistletoe Lane
Redding, CA 96002**

Resolution #2630

**AUTHORIZING TRANSFERS BETWEEN THE GENERAL FUND (FUND 01)
AND THE PRESCHOOL FUND (FUND 12) FOR THE 2026/2027 SCHOOL YEAR**

WHEREAS, the Enterprise Elementary School District operates a State Preschool Program; and

WHEREAS, throughout the fiscal year revenues and expenditures occur in the district General Fund which must be transferred to the Preschool Fund; and

WHEREAS, the Board desires to effect these transfers in an efficient manner in compliance with the California Education Code.

NOW THEREFORE BE IT RESOLVED, that the Governing Board of the Enterprise Elementary School District hereby authorizes the District Superintendent and the CBO to effect transfers between the General Fund and the Preschool Fund as they deem necessary during the 2026/2027 school year.

PASSED APPROVED, AND ADOPTED by the Enterprise Board of Education, County of Shasta, California, this tenth day of June, 2026.

Bonnie Hyatt, Clerk
Enterprise Board of Education

I hereby certify the foregoing to be a full, true, and correct copy of a resolution duly adopted by the Enterprise Board of Education at a regular meeting held on June 10, 2026.

Heather Armelino
Secretary to the Board of Education

**Enterprise Elementary School District
1155 Mistletoe Lane
Redding, CA 96002**

Resolution #2631

**AUTHORIZING TRANSFERS BETWEEN THE GENERAL FUND (FUND 01)
AND THE CAPITAL FACILITIES FUND (FUND 25)
FOR THE 2026/2027 SCHOOL YEAR**

WHEREAS, throughout the fiscal year revenues and expenditures occur in the district General Fund which must be transferred to the Capital Facilities Fund; and

WHEREAS, the Board desires to effect these transfers in an efficient manner in compliance with the California Education Code.

NOW THEREFORE BE IT RESOLVED, that the Governing Board of the Enterprise Elementary School District hereby authorizes the District Superintendent and the CBO to effect transfers between the General Fund and the Capital Facilities Fund as they deem necessary during the 2026/2027 school year.

PASSED APPROVED, AND ADOPTED by the Enterprise Board of Education, County of Shasta, California, this tenth day of June, 2026.

Bonnie Hyatt, Clerk
Enterprise Board of Education

I hereby certify the foregoing to be a full, true, and correct copy of a resolution duly adopted by the Enterprise Board of Education at a regular meeting held on June 10, 2026.

Heather Armelino
Secretary to the Board of Education

**Enterprise Elementary School District
1155 Mistletoe Lane
Redding, CA 96002**

Resolution #2632

**AUTHORIZING TRANSFERS BETWEEN THE GENERAL FUND (FUND 01) THE
SPECIAL RESERVE FOR CAPITAL PROJECTS FUND (FUND 40), THE SPECIAL
RESERVE FOR NON CAPITAL PROJECTS (FUND 17) AND THE PUPIL
TRANSPORTATION EQUIPMENT FUND (FUND 15)
FOR THE 2026/2027 SCHOOL YEAR**

WHEREAS, the Enterprise Elementary School District approved its 2026/2027 budget,
and

WHEREAS, the 2026/2027 budget includes transfers between the General Fund and the
Special Reserve for Capital Projects Fund, the Special Reserve for non-Capital Projects, and the
Pupil Transportation Equipment Fund; and

WHEREAS, the District desires to provide the authority to move these funds, and

NOW THEREFORE BE IT RESOLVED, that the Governing Board of the Enterprise
Elementary School District hereby authorizes the District Superintendent and the CBO, to effect
transfers between the General Fund and the Special Reserve for Capital Projects Fund, the
Special Reserve for non-Capital Projects and/or the Pupil Transportation Equipment Fund as they
deem necessary during the 2026/2027 school year.

PASSED APPROVED, AND ADOPTED by the Enterprise Board of Education, County
of Shasta, California, this tenth day of June, 2026.

Bonnie Hyatt, Clerk
Enterprise Board of Education

I hereby certify the foregoing to be a full, true, and correct copy of a resolution duly adopted by
the Enterprise Board of Education at a regular meeting held on June 10, 2026.

Heather Armelino
Secretary to the Board of Education

**Enterprise Elementary School District
1155 Mistletoe Lane
Redding, CA 96002**

Resolution #2633

**AUTHORIZING TRANSFERS BETWEEN THE GENERAL FUND (FUND 01)
AND THE CAFETERIA FUND (FUND 13) FOR THE 2026/2027 SCHOOL YEAR**

WHEREAS, the Enterprise Elementary School District maintains a number of separate funds in order to transact business within the district; and

WHEREAS, throughout the fiscal year it becomes necessary to transfer cash and expenditures between these funds; and

WHEREAS, the Board desires to effect these transfers in an efficient manner in compliance with the California Education Code.

NOW, THEREFORE, BE IT RESOLVED that the Governing Board of the Enterprise Elementary School District hereby authorizes the District Superintendent and the CBO to effect transfers between the General Fund and the Cafeteria Fund as they deem necessary during the 2026/2027 school year.

PASSED, APPROVED, AND ADOPTED by the Enterprise Board of Education, County of Shasta, California, this tenth day of June, 2026.

Bonnie Hyatt, Clerk
Enterprise Board of Education

I hereby certify the foregoing to be a full, true, and correct copy of a resolution duly adopted by the Enterprise Board of Education at a regular meeting held on June 10, 2026.

Heather Armelino
Secretary to the Board of Education

**Enterprise Elementary School District
1155 Mistletoe Lane
Redding, CA 96002**

Resolution #2634

**AUTHORIZING TRANSFERS BETWEEN THE GENERAL FUND (FUND 01)
AND THE BUILDING FUND (FUND 21) FOR THE 2026/2027 SCHOOL YEAR**

WHEREAS, the Enterprise Elementary School District maintains a number of separate funds in order to transact business within the district; and

WHEREAS, throughout the fiscal year it becomes necessary to transfer cash and expenditures between these funds; and

WHEREAS, the Board desires to effect these transfers in an efficient manner in compliance with the California Education Code.

NOW, THEREFORE, BE IT RESOLVED that the Governing Board of the Enterprise Elementary School District hereby authorizes the District Superintendent and the CBO to effect transfers between the General Fund and the Building Fund as they deem necessary during the 2026/2027 school year.

PASSED, APPROVED, AND ADOPTED by the Enterprise Board of Education, County of Shasta, California, this tenth day of June 2026.

Bonnie Hyatt, Clerk
Enterprise Board of Education

I hereby certify the foregoing to be a full, true, and correct copy of a resolution duly adopted by the Enterprise Board of Education at a regular meeting held on June 10, 2026.

Heather Armelino
Secretary to the Board of Education

**Enterprise Elementary School District
1155 Mistletoe Lane
Redding, CA 96002**

Resolution #2635

**AUTHORIZING TRANSFERS BETWEEN THE GENERAL FUND (FUND 01)
AND THE RCA CHARTER FUND (FUND 09) FOR THE 2026/2027 SCHOOL YEAR**

WHEREAS, the Enterprise Elementary School District maintains a number of separate funds in order to transact business within the district; and

WHEREAS, throughout the fiscal year it becomes necessary to transfer cash and expenditures between these funds; and

WHEREAS, the Board desires to effect these transfers in an efficient manner in compliance with the California Education Code.

NOW, THEREFORE, BE IT RESOLVED that the Governing Board of the Enterprise Elementary School District hereby authorizes the District Superintendent and the CBO to effect transfers between the General Fund and the RCA Charter Fund as they deem necessary during the 2026/2027 school year.

PASSED, APPROVED, AND ADOPTED by the Enterprise Board of Education, County of Shasta, California, this tenth day of June 2026.

Bonnie Hyatt, Clerk
Enterprise Board of Education

I hereby certify the foregoing to be a full, true, and correct copy of a resolution duly adopted by the Enterprise Board of Education at a regular meeting held on June 10, 2026.

Heather Armelino
Secretary to the Board of Education

**Enterprise Elementary School District
1155 Mistletoe Lane
Redding, CA 96002**

Resolution #2636

**AUTHORIZING YEAR-END BUDGET TRANSFERS
FOR THE 2025/2026 SCHOOL YEAR**

WHEREAS, Education Code #42601 enables the Governing Board to authorize such transfers of District funds as may be necessary to pay the obligations of the district,

NOW, THEREFORE, BE IT RESOLVED that the District Superintendent and the CBO are authorized to make such transfers between the Reserve for contingencies and any expenditure classification or balance any expenditure classifications of the budget of the district as are necessary to permit the payment of obligations of the district incurred during the 2025/2026 school year, or to grant such authorization to the county Superintendent of Schools.

PASSED, APPROVED, AND ADOPTED by the Enterprise Board of Education, County of Shasta, California, this tenth day of June 2026.

Bonnie Hyatt, Clerk
Enterprise Board of Education

I hereby certify the foregoing to be a full, true, and correct copy of a resolution duly adopted by the Enterprise Board of Education at a regular meeting held on June 10, 2026.

Heather Armelino
Secretary to the Board of Education

**Enterprise Elementary School District
1155 Mistletoe Lane
Redding, CA 96002**

Resolution #2637

**AUTHORIZING YEAR-END BUDGET TRANSFERS
FOR THE 2026/2027 SCHOOL YEAR**

WHEREAS, Education Code #42601 enables the Governing Board to authorize such transfers of District funds as may be necessary to pay the obligations of the district,

NOW, THEREFORE, BE IT RESOLVED that the District Superintendent and the CBO are authorized to make such transfers between the Reserve for contingencies and any expenditure classification or balance any expenditure classifications of the budget of the district as are necessary to permit the payment of obligations of the district incurred during the 2026/2027 school year, or to grant such authorization to the county Superintendent of Schools.

PASSED, APPROVED, AND ADOPTED by the Enterprise Board of Education, County of Shasta, California, this tenth day of June 2026.

Bonnie Hyatt, Clerk
Enterprise Board of Education

I hereby certify the foregoing to be a full, true, and correct copy of a resolution duly adopted by the Enterprise Board of Education at a regular meeting held on June 10, 2026.

Heather Armelino
Secretary to the Board of Education

9.4.3 ANNUAL BUDGET FOR 2026-2027

The annual budget for 2026-2027 is presented to the board for approval.

Any discussion or questions before we vote?

PROPOSED ACTION: APPROVAL

MOTION MADE BY: _____

SECONDED BY: _____



ENTERPRISE ELEMENTARY SCHOOL DISTRICT

INTEROFFICE MEMO

DATE: JUNE 10, 2026

TO: HEATHER ARMELINO, SUPERINTENDENT

FROM: DEBORAH WILLIAMS, CBO

RE: ANNUAL BUDGET FOR 2026/27 - EESD AND RCA

The Local Control Funding Formula (LCFF) and the Local Control and Accountability Plan (LCAP) regulations require a two-step process to approve LCAPs. Schools must hold two separate board meetings: one for a public hearing and, subsequently, to adopt the LCAP. In support of this process, we run a parallel two-step budget adoption process. Accordingly, the Draft Budget for the 2026/27 fiscal year was presented to the Board for a public hearing on May 27, 2026, along with the District's LCAP. The second step is to take the budget adoption to the June Board meeting for adoption in coordination with adoption of the LCAP.

This memo summarizes the EESD and RCA budgets for 2026/27, the Proposed Budget, as prepared and presented in the detailed SACS reporting forms, and highlights any changes to the Draft Budget presented to the Board in May. The SACS documents total over 100 pages, detailing the revenues and expenditures in each fund to operate our schools. These forms are too large for inclusion in the body of this agenda item; however, they will be available for the Board and for public inspection at the District Office at least three days prior to the Board Meeting.

As always, the Board's adoption of these budgets is the first step in the budget management cycle for the year. As with any budget, our proposed budget is expected to be a fluid, evolving document, and is based on a series of assumptions that are naturally subject to change. Further, the budget has been prepared prior to the closing of the district's 2025/26 financial systems. We will adjust our budget, as necessary, once the current year is closed and the State budget is adopted. As information changes throughout the year, these assumptions will be revised to reflect the impact and expectations of changing conditions.

Education Funding: LCFF, LCAP, ADA

The Local Control Funding Formula (LCFF) and Local Control and Accountability Plan (LCAP) are the framework for education funding in California. The LCFF is a weighted student formula which is designed to equalize funding for all students (Base Grant), then provides additional funding enhancements (K-3 Grade Span Adjustment, Transitional Kindergarten and Supplemental and Concentration Grants) for certain designated student groups. The LCFF is a long-term funding plan focused on COLA-adjusted funding targets

The LCFF funding methodology is built on two fundamental factors: ADA and UPC. ADA (Average Daily Attendance) remains the most significant factor. Schools are funded for each *day* a student *attends* class. UPC, or Unduplicated Pupil Count, is a significant factor for school districts like EESD, who have high targeted group populations (EL, foster youth, homeless, and low income). EESD supports a student population of 70.96% UPC, which qualifies for additional Supplemental and Concentration (S&C) Grant funding.

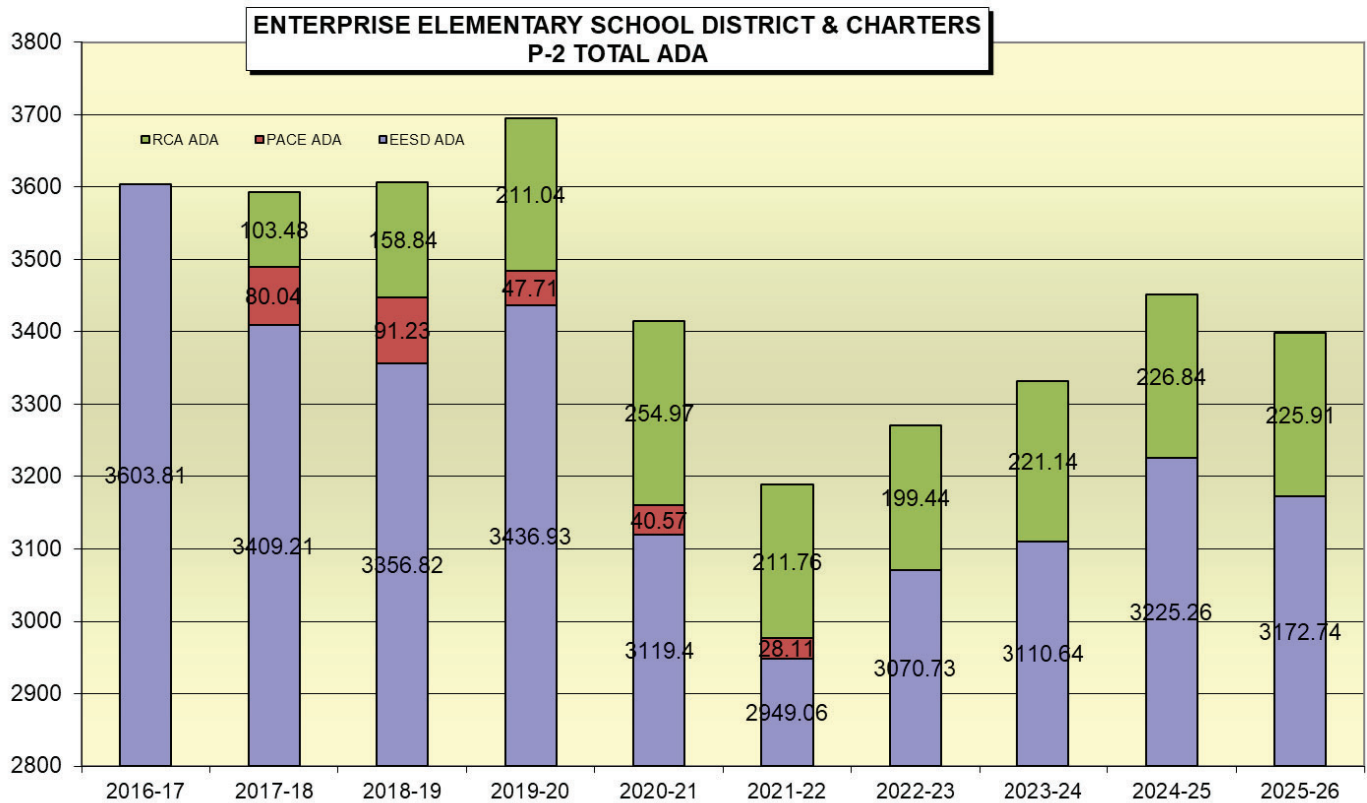
The LCAP is a multi-year planning tool, which outlines the District's priorities for student learning with supporting budget allocations. The LCAP specifically details a three-year static strategic plan, supported by detailed budget/expenditure plans for students, including specific plans for serving UPC students. The LCAP provides transparency in reporting the District's plans to increase or improve services to students in consideration of overall funding increases. Implementation of these goals over the multi-year period is highly dependent on the availability and allocation of state monies to support service increases.

Average Daily Attendance remains the most significant factor for determining district income. ADA, and not enrollment, determines the number of funding days students generate. Districts receive most of their income based on attendance. A school district loses money for every day a student is absent. Since the State only pays based on actual attendance, not all of the costs of the instructional program are recouped unless every student attends every day. Even small fluctuations in the district's ADA can mean tens of thousands of dollars as a gain or loss of income.

AVERAGE DAILY ATTENDANCE & ENROLLMENT

The District's average daily attendance continues to rise following years of losses that were mainly due to the continued effects from the Pandemic. The District's average daily attendance used for the 2026/2027 budget is **3,173** (including NPS and County Operated Programs) which compares to the current average daily attendance of **3,173**. The funded hold harmless provision is for the greater of current year, prior year, or average of the prior three years. Currently, the District is projecting the ADA to remain constant for the 2027/2028 and 2028/2029 fiscal years.

The table "Enterprise Elementary School District & Charters P-2 Total ADA" represents the 10-year ADA snapshot for EESD, Redding Collegiate Academy and PACE Charter School; (PACE for years thru 2021/22.) As the table indicates, the average daily attendance for EESD has fluctuated greatly over the past 10 years. RCA's average daily attendance has fluctuated, as well, after a steady increased following its inception in 2017.



GENERAL FUND – Proposed Budget

The 2026/2027 annual budget for EESD and RCA incorporates a series of assumptions regarding District conditions as well as proposed federal and state funding, including one-time funds. The District utilizes *School Services of California's District and Charter School Financial Projection Dartboard*. This tool provides K-12 districts with specific planning factors related to COLA, LCFF Grade Span Factors, other state revenues, minimum reserve requirements and retirement contribution rates (STRS and PERS).

It is impossible to accurately estimate all of the assumptions required at budget development, the District formally updates its budget and related assumptions at least twice a year during the First and Second Interim Financial Reports.

SIGNIFICANT ASSUMPTIONS FOR BUDGET DEVELOPMENT

Revenue

LCFF Components:

EESD Budget ADA estimated ADA	3,173
EESD Unduplicated Pupil Count (25/26 CBEDS)	70.96%
EESD Funded UPC (Rolling Avg.) Suppl. / Conc.	71.49%
State defined inflation adjustment (COLA)	2.87%

Mandated cost reimbursement block grant	\$125,794
Lottery (restricted and unrestricted)	\$272 / ADA
Expanded Learning Opportunities Program	\$5,083,550
Proposition 28: Arts and Music in Schools	\$661,430

EXPENSES

Certificated salary schedules do not include potential negotiated increases

Classified salary schedules do not include negotiated increases

Administrator and Confidential/Classified Management salary schedules do not include potential negotiated salary increases

Benefits continued through the CVT per employee agreements at the contracted caps

Workers Comp rates not increased

CALPERS rate decreased to 26.40%

FTE – certificated	222.2
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FTE – classified	235.9
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ENTERPRISE ELEMENTARY SCHOOL DISTRICT

GENERAL FUND (01)

PROPOSED BUDGET 2026/2027

ANTICIPATED REVENUES

INCOME BY SOURCE:

• LCFF Sources	\$	45,707,387
• Federal Income		2,602,265
• State Income		10,496,257
• Local Income		4,855,364
• Transfers In		3,177,500
TOTAL PROJECTED INCOME:		66,838,773

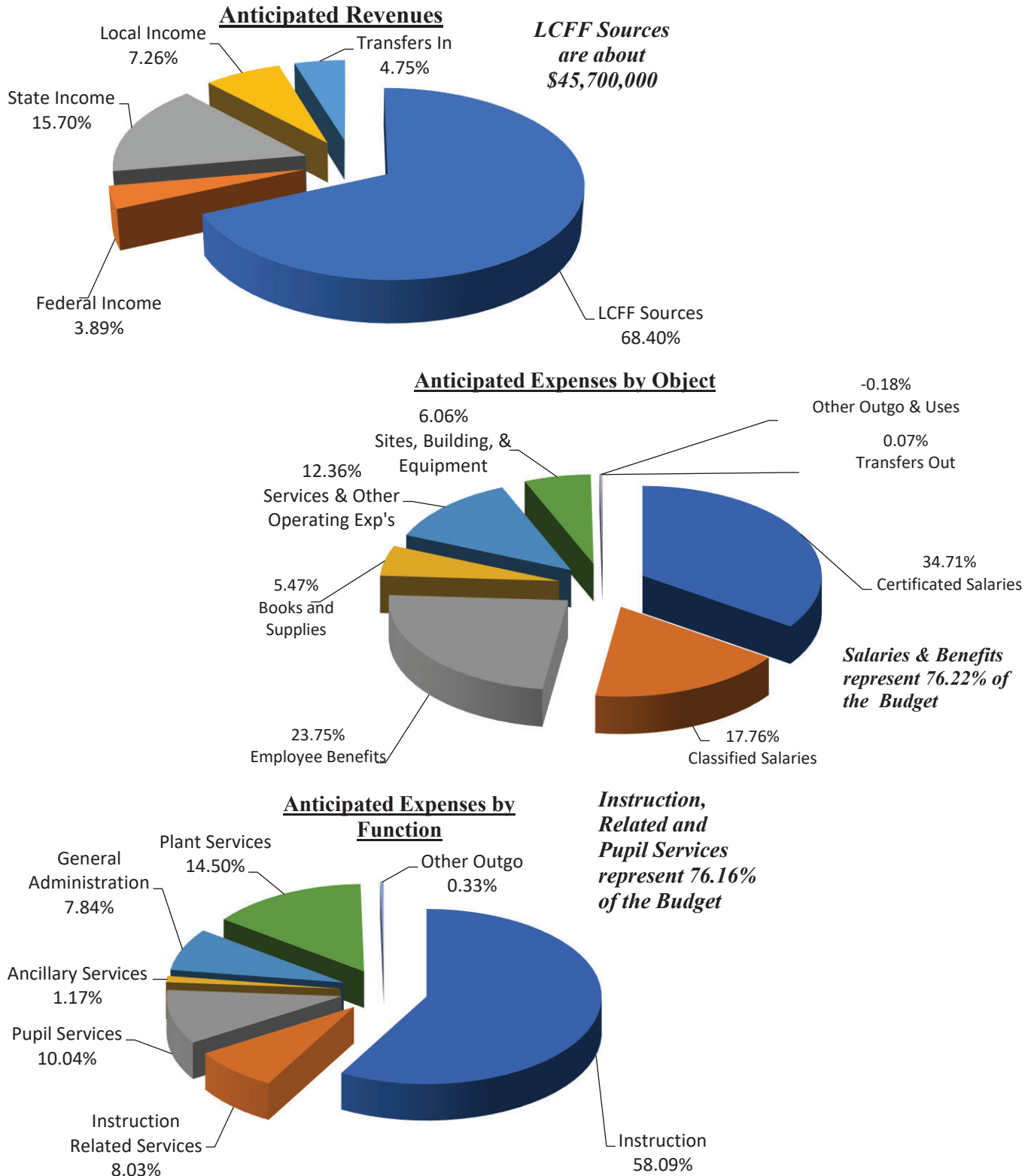
ANTICIPATED EXPENDITURES

EXPENDITURE BY OBJECT:

• 1000	Certificated Salaries	24,425,446
• 2000	Classified Salaries	12,498,986
• 3000	Employee Benefits	16,716,540
• 4000	Books and Supplies	3,852,983
• 5000	Services & Other Operating Exp's	8,700,627
• 6000	Sites, Building, & Equipment	4,262,500
• 7000	Other Outgo & Uses	(129,336)
• 7600	Transfers Out	50,000
TOTAL PROJECTED EXPENDITURES		70,377,746

OPERATING DIFFERENCE	(3,538,973)
BEGINNING BALANCE	23,678,649
ESTIMATED ENDING BALANCE	\$ 20,139,676

The District's General Fund revenue for the 2026/2027 fiscal year is projected at approximately \$66.8 million. The District's expenditures are projected at about \$70.4 million. Both the revenue and expense include an equal amount for Capital Improvements. This money was designated as such by the Board in prior years and was transferred to a special reserve fund. To spend this amount, the funds must be transferred back to the General Fund as revenue. The net effect is zero to the ending General Fund balance. We project a deficit of approximately \$3.5 million leaving an estimated ending fund balance of over \$20.1 million.



Ending Balance

The budget has been prepared based on an estimated beginning balance of about \$23.7 million as of July 1, 2026. The actual ending fund balance from the 2025/2026 fiscal year will not be determined until the books are closed in September 2026.

The projected ending fund balance in June 2027 is approximately \$20.1 million. The ending fund balance consists of various components including revolving cash, reserves for restricted programs, reserve for economic uncertainties, board designated reserve items, and other designated and undesignated amounts as summarized below.

The figures below show the projected ending fund balances for the next three fiscal years:

		Years Ended		
		2026/27	2027/28	2028/29
Combined Assigned and Unassigned/Unappropriated Fund Balance Above the Statutory Minimum				
(Objects: 9780, 9789, 9790)				
Form	Fund			
01	General Fund	\$ 20,139,676	\$ 17,983,097	\$ 16,017,219
17	Special Reserve for Other than Capital Outlay	15,402,787	15,402,787	15,402,787
Combined Assigned and Unassigned Ending Fund Balances		<u>\$ 35,542,463</u>	<u>\$ 33,385,884</u>	<u>\$ 31,420,006</u>
Statutory Minimum Reserve Requirement for Economic Uncertainty		3%	3%	3%
Statutory Minimum Reserve for Economic Uncertainty - Calculated		<u>\$ 2,111,332</u>	<u>\$ 2,105,281</u>	<u>\$ 2,144,819</u>
Combined Assigned and Unassigned Ending Balances above Statutory Minir		<u>\$ 33,431,131</u>	<u>\$ 31,280,603</u>	<u>\$ 29,275,187</u>
Fund Balance Allocations for Amounts in Excess of Statutory Minimum Level				
Form	Components			
Board Designated Reserves:				
01	Reserved Rev Cash/Prepays/Stores	\$ 530,000	\$ 530,000	\$ 530,000
01	Reserve for Economic Uncertainty	2,500,000	2,500,000	2,500,000
01	Undesignated/Operating Revenue	235,082	235,082	235,082
01	Other Assignments	1,869,000	1,403,228	2,843,157
01	Restricted	4,574,594	2,883,787	677,980
01	Board Committed	10,431,000	10,431,000	9,231,000
17	Board Committed	15,402,787	15,402,787	15,402,787
Total Fund Balance Allocations for Amounts in Excess of Minimum Levels		<u>\$ 35,542,463</u>	<u>\$ 33,385,884</u>	<u>\$ 31,420,006</u>

Cash Flow Projection

Attached is the Enterprise Elementary Cash Flow Worksheet report, which is part of the complete Proposed Budget Report. This report is a projection of the difference between cash receipts and cash disbursements on a monthly basis. Some items, such as payroll, are known and regular, while other expenditure items are estimates.

The Cash flow Worksheet indicates EESD has positive cash flow and there will be sufficient cash to meet known obligations prior to the end of the fiscal year. We estimate our cash balance at June 30, 2027 will be about \$13.5 million.

Enterprise Elementary
Cashflow Worksheet
2026/27 Proposed Budget

	Object	Budget	July	August	September	October	November	December	January	February	March	April	May	June	Accruals / Adjustments	TOTAL
ACTUALS THROUGH THE MONTH OF (Enter Month Name):		DV														
A. BEGINNING CASH	9110		13,064,728	16,641,271	17,800,938	21,942,837	25,690,296	23,870,734	26,353,220	28,232,938	27,279,740	29,449,085	28,739,287	26,109,585		
B. RECEIPTS																
LCFF Sources																
Principal Apportionment	8010-8019	30,940,732	1,547,037	1,547,037	2,784,666	2,784,666	2,784,666	2,784,666	2,784,666	2,784,664	2,784,666	2,784,666	2,784,666	2,784,666	0	30,940,732
EPA	8012	8,130,578	0	0	2,032,645	0	0	2,032,645	0	0	2,032,645	0	0	2,032,645	0	8,130,578
Property Taxes	8020-8079	7,374,428	824	0	216,509	(0)	6,606	2,676,329	1,566,041	0	866,580	1,149,559	4,842	887,138	0	7,374,428
Miscellaneous Funds	8080-8099	(738,351)	0	0	0	0	0	0	0	0	0	0	(1,807)	(736,544)	0	(738,351)
Federal Revenue	8100-8299	2,602,265	0	0	462,144	15,334	720	607,846	0	0	157,431	2,693	16,401	(9,601)	1,349,297	2,602,265
Other State Revenue	8300-8599	10,496,257	308,135	672,087	1,090,331	2,742,721	1,974,645	1,146,464	1,884,761	1,900,996	1,450,308	1,316,621	768,302	(5,299,501)	540,385	10,496,257
Other Local Revenue	8600-8799	4,855,364	0	93,138	953,244	1,593,379	1,043,032	578,880	922,744	326,137	963,053	564,012	341,540	(3,287,668)	763,873	4,855,364
Interfund Transfers In	8910-8929	3,177,500	0	0	0	0	0	0	0	0	0	0	0	0	3,177,500	3,177,500
All Other Financing Sources	8930-8979		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Receipts/Non-Revenue			0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RECEIPTS		66,838,773	1,855,997	2,312,262	7,539,539	7,136,099	5,809,671	9,826,829	7,158,211	5,011,797	8,254,683	5,817,551	3,913,944	(3,628,865)	5,831,055	66,838,773
C. DISBURSEMENTS																
Certificated Salaries	1000-1999	24,425,446	264,524	2,030,595	1,908,673	1,906,348	3,451,113	2,059,159	1,985,067	2,065,650	2,097,358	2,098,944	2,127,938	2,430,077	0	24,425,446
Classified Salaries	2000-2999	12,498,986	357,290	1,004,877	991,124	979,600	1,663,238	1,024,616	999,294	1,030,145	1,024,985	1,076,884	1,114,533	1,232,400	0	12,498,986
Employee Benefits	3000-3999	16,716,540	292,361	1,365,071	1,370,637	1,379,840	1,675,209	1,538,021	1,386,801	1,321,271	1,274,202	2,258,204	1,363,679	1,491,243	0	16,716,540
Books, Supplies and Services	4000-5999	12,553,610	1,484,636	804,346	878,621	503,425	927,541	1,318,607	475,171	1,334,852	1,281,626	639,074	1,558,905	1,346,806	0	12,553,610
Capital Outlay	6000-6999	4,262,500	13,089	126,850	96,768	24,826	6,408	538,826	476,541	220,984	18,350	92,189	81,723	2,565,946	0	4,262,500
Other Outgo	7000-7499	(129,336)	0	0	0	0	0	0	0	0	0	0	0	(129,336)	0	(129,336)
Interfund Transfers Out	7600-7629	50,000	0	0	0	0	0	0	0	0	0	0	0	0	50,000	50,000
All Other Financing Uses	7630-7699		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Disbursements/ Non Expenditures			0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DISBURSEMENTS		70,377,746	2,411,900	5,331,740	5,245,823	4,794,039	7,723,509	6,479,229	5,322,875	5,972,902	5,696,520	6,165,294	6,246,778	8,937,136	50,000	70,377,746
D. PRIOR YEAR TRANSACTIONS		Beg Balance														
Assets																
Cash Not in Treasury	9111-9199	814,425	0	0	0	0	0	0	0	0	0	0	0	0	814,425	814,425
Accts Receivable	9200-9299	13,407,704	5,701,803	4,103,962	2,052,403	1,394,480	(1,788)	124,362	16	3,800	19,695	3,851	5,120	0	0	13,407,704
Due From Other Funds	9310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stores Inventory	9320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prepaid Exp.	9330	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Assets	9340	613	0	0	0	0	0	0	0	0	0	0	0	0	613	613
Total Assets		14,222,741	5,701,803	4,103,962	2,052,403	1,394,480	(1,788)	124,362	16	3,800	19,695	3,851	5,120	0	815,037	14,222,741
Liabilities																
Accounts Payable	9500-9599	(2,278,852)	(1,569,356)	75,182	72,926	10,920	96,063	63,347	44,366	4,107	(408,513)	(365,907)	(301,989)	0	0	(2,278,852)
Due to Other Funds	9610	(1,329,968)	0	0	(277,146)	0	0	(1,052,822)	0	0	0	0	0	0	0	(1,329,968)
Current Loans	9640	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Deferred Revenues	9650	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Liabilities		(3,608,820)	(1,569,356)	75,182	(204,220)	10,920	96,063	(989,475)	44,366	4,107	(408,513)	(365,907)	(301,989)	0	0	(3,608,820)
TOTAL PRIOR YEAR TRANSACTIONS		10,613,921	4,132,447	4,179,144	1,848,183	1,405,400	94,275	(865,113)	44,382	7,908	(388,818)	(362,055)	(296,869)	0	815,037	10,613,921
E. NET INCREASE/DECREASE (B - C + D)			3,576,544	1,159,666	4,141,899	3,747,460	(1,819,563)	2,482,487	1,879,717	(953,197)	2,169,345	(709,798)	(2,629,702)	(12,566,001)	6,596,092	7,074,948
F. ENDING CASH (A + E)			16,641,271	17,800,938	21,942,837	25,690,296	23,870,734	26,353,220	28,232,938	27,279,740	29,449,085	28,739,287	26,109,585	13,543,584		
G. ENDING FUND BALANCE																20,139,676

Multi-Year Projection

The District's Multi-Year Projection reflects the districts unrestricted and restricted revenues and expenditures for 2026/2027, 2027/2028 and 2028/2029 fiscal years. The Multi-Year Projection reflects deficit spending of approximately \$3.5 million for 2026/27, \$2.1 million for 2027/28 and \$1.9 million for 2028/29. This is reflective of the rollover of the 2025/26 Proposed Budget, adjusted by various assumptions noted on the projection. Adjustments include planned expenditures to implement the District's LCAP, one-time revenue and expenditures, projected step and column costs, capital projects, textbook adoption, and other listed cost increases.

The Multi-Year Projection has been conservatively prepared to include no change in ADA or UPC for 2027/2028 and 2028/2029 fiscal years. The MYP includes the projected COLA of 3.06% for the 27/28 fiscal year and 3.34% for the 28/29 fiscal year.

Enterprise Elementary School District
Multi - Year Projection
2026-27 Proposed Budget

	Unrestricted			Restricted			Total
	Revenues	Expenditures	Net	Revenues	Expenditures	Net	
2026-27 Budget	43,730,733	45,642,899	(1,912,166)	23,108,040	24,734,847	(1,626,807)	(3,538,973)
2027-28 Projected Budget Changes							
Revenue Changes:							
COLA % 3.06%	1,268,678		1,268,678				1,268,678
Other revenue changes - see attached	-		-	(88,000)		(88,000)	(88,000)
Expenditure Changes:							
Estimated step & column increase		448,000	(448,000)		176,000	(176,000)	(624,000)
Increase in operating expenses (ie fuel, supplies, insurance)		150,000	(150,000)		50,000	(50,000)	(200,000)
Other expenditure changes - see attached		(775,716)	775,716		(250,000)	250,000	1,025,716
Total Changes	1,268,678	(177,716)	1,446,394	(88,000)	(24,000)	(64,000)	1,382,394
2027-28 Projected Budget	44,999,411	45,465,183	(465,772)	23,020,040	24,710,847	(1,690,807)	(2,156,579)
2028-29 Projected Budget Changes							
Revenue Changes:							
COLA % 3.34%	1,508,641		1,508,641				1,508,641
Expenditure Changes:							
Estimated step & column increase		448,000	(448,000)		176,000	(176,000)	(624,000)
Increase in operating expenses (ie fuel, supplies, insurance)		150,000	(150,000)		50,000	(50,000)	(200,000)
Other expenditure changes - see attached		204,940	(204,940)		289,000	(289,000)	(493,940)
Total Changes	1,508,641	802,940	705,701	-	515,000	(515,000)	190,701
2028-29 Projected Budget	46,508,052	46,268,123	239,929	23,020,040	25,225,847	(2,205,807.0)	(1,965,878)

Enterprise Elementary School District
Multi - Year Projection
2026-27 Proposed Budget

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>
<u>2027-28 Changes</u>			
<u>Revenue Changes</u>			
Deferred Revenue from 2025/26	-	(40,000)	(40,000)
Loss of One Time Grants	-	(48,000)	(48,000)
Net increase / (decrease) to Revenues	-	(88,000)	(88,000)
<u>Other Expenditure Changes</u>			
Deferred Expenditures from 2025/26	-	(40,000)	(40,000)
PERS Increase in Retirement Costs	35,000	15,000	50,000
Boulder Creek After School Classroom	-	(250,000)	(250,000)
New LCAP Expenditures	114,284	-	114,284
Workers Comp Increase	75,000	25,000	100,000
Textbook adoption from 2026/27	(1,000,000)	-	(1,000,000)
Net increase / (decrease) to Other Expenditure Changes	(775,716)	(250,000)	(1,025,716)
<u>2028-29 Changes</u>			
<u>Other Expenditure Changes</u>			
PERS decrease in retirement costs	(84,000)	(36,000)	(120,000)
Lassen View Gym	-	(875,000)	(875,000)
Language Arts Textbook Adoption	-	1,200,000	1,200,000
New LCAP expenditures	288,940	-	288,940
Net increase / (decrease) to Other Expenditure Changes	204,940	289,000	493,940

POTENTIAL VARIABLES

- > Projected ADA could be up or down for estimates
- > Special education contribution could vary from current annual estimate
- > Workers' Compensation premiums could increase, stay static, or decrease
- > Employee health insurance premiums may further increase beyond current cap
- > ADA audit by State controller could result in amounts due to State (amount unknown)
- > Unpredictable increases in insurance, utilities, and other operating costs

**Enterprise Elementary School District
MULTI-YEAR PROJECTION
2026-27 Proposed Budget**

		2026/27 Budget			2027/28 Projected Budget			2028/29 Projected Budget		
		Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
REVENUES										
Revenue Limit Sources:										
Local Control Funding Formula	8010 - 8090	46,445,738	-	46,445,738	47,714,416	-	47,714,416	49,223,057	-	49,223,057
In Lieu Taxes	8096	(488,351)	-	(488,351)	(488,351)	-	(488,351)	(488,351)	-	(488,351)
Transfer	8091	(250,000)	-	(250,000)	(250,000)	-	(250,000)	(250,000)	-	(250,000)
TOTAL REVENUE LIMIT		45,707,387	0	45,707,387	46,976,065	0	46,976,065	48,484,706	0	48,484,706
Federal Revenues	8100 - 8299	-	2,602,265	2,602,265	0	2,562,265	2,562,265	0	2,562,265	2,562,265
Other State Revenues	8300 - 8599	1,004,881	9,491,376	10,496,257	1,004,881	9,443,376	10,448,257	1,004,881	9,443,376	10,448,257
Other Local Revenues	8600 - 8799	1,041,000	3,814,364	4,855,364	1,041,000	3,814,364	4,855,364	1,041,000	3,814,364	4,855,364
Interfund Transfers In	8810 - 8929	3,177,500	0	3,177,500	3,177,500	0	3,177,500	3,177,500	0	3,177,500
Other Sources	8930 - 8979			0			0			0
Contributions	8980 - 8999	(7,200,035)	7,200,035	0	(7,200,035)	7,200,035	0	(7,200,035)	7,200,035	0
TOTAL REVENUES		43,730,733	23,108,040	66,838,773	44,999,411	23,020,040	68,019,451	46,508,052	23,020,040	69,528,092
EXPENDITURES										
Certificated Salaries	1000 - 1999	18,167,481	6,257,965	24,425,446	18,441,532	6,309,566	24,751,097	18,789,031	6,372,053	25,161,083
Classified Salaries	2000 - 2999	7,625,835	4,873,151	12,498,986	7,740,868	4,913,333	12,654,201	7,886,732	4,961,992	12,848,724
Employee Benefits	3000 - 3999	10,221,606	6,494,934	16,716,540	10,485,796	6,588,489	17,074,284	10,597,310	6,617,342	17,214,652
		36,014,922	17,626,050	53,640,972	36,668,196	17,811,387	54,479,583	37,273,072	17,951,387	55,224,459
Books and Supplies	4000 - 4999	3,222,285	630,698	3,852,983	2,298,068	635,476	2,933,545	2,386,879	1,841,351	4,228,231
Services, Other Operating Expense	5000 - 5999	3,963,981	4,736,646	8,700,627	4,057,208	4,772,531	8,829,739	4,166,461	4,816,655	8,983,116
Capital Outlay	6000 - 6599	2,777,500	1,485,000	4,262,500	2,777,500	1,235,000	4,012,500	2,777,500	360,000	3,137,500
Other Outgo	7100 - 7299,74*	60,000	120,000	180,000	60,000	120,000	180,000	60,000	120,000	180,000
Direct Support / Indirect Costs	7300 - 7399	(445,789)	136,453	(309,336)	(445,789)	136,453	(309,336)	(445,789)	136,453	(309,336)
		45,592,899	24,734,847	70,327,746	45,415,183	24,710,847	70,126,030	46,218,123	25,225,847	71,443,970
Interfund Transfers Out	7610-7614,7616-7619	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
Other Uses	7630 - 7699			-			-			-
TOTAL EXPENDITURES		45,642,899	24,734,847	70,377,746	45,465,183	24,710,847	70,176,030	46,268,123	25,225,847	71,493,970
NET INCREASE/DECREASE IN FUND BALANCE		(1,912,166)	(1,626,807)	(3,538,973)	(465,772)	(1,690,807)	(2,156,579)	239,929	(2,205,807)	(1,965,878)
BEGINNING BALANCE		17,477,248	6,201,401	23,678,649	15,565,082	4,574,594	20,139,676	15,099,310	2,883,787	17,983,097
ENDING BALANCE		15,565,082	4,574,594	20,139,676	15,099,310	2,883,787	17,983,097	15,339,239	677,980	16,017,219

Components of Ending Fund Balance

Reserved Rev Cash/Prepays/Stores	530,000		530,000	530,000		530,000	530,000		530,000
Economic Uncertainty	2,500,000		2,500,000	2,500,000		2,500,000	2,500,000		2,500,000
Board Designated	1,869,000		1,869,000	1,403,228		1,403,228	2,843,157		2,843,157
Board Committed	10,431,000		10,431,000	10,431,000		10,431,000	9,231,000		9,231,000
Restricted		4,574,594	4,574,594		2,883,787	2,883,787		677,980	677,980
Undesignated	235,082		235,082	235,082		235,082	235,082		235,082
Total	15,565,082	4,574,594	20,139,676	15,099,310	2,883,787	17,983,097	15,339,239	677,980	16,017,219

% EUR to Expenditures

3.89%

3.90%

3.83%

Redding Collegiate Academy – Proposed Budget

Redding Collegiate Academy’s operating budget is accounted for in Fund 09. The Proposed Budget has been prepared consistent with May revised assumptions and budget development methodologies employed by staff in budget development of the EESD General Fund Budget. This includes a series of assumptions regarding District and charter school conditions as well as federal and state funding. These assumptions are naturally subject to change. The accuracy of the RCA budget projection is only as good as these assumptions. Therefore, the primary assumptions must be carefully considered in developing and evaluating the budgeted income and expenditures. The significant financial assumptions are noted below:

Significant Assumptions for Budget Development

Revenue

LCFF Components:	
Budget ADA estimated at 2025/26 P-2 ADA	225
Unduplicated Pupil Count (2025/26 CBEDS)	66.38%
Funded UPC (Rolling Avg.) Suppl. / Conc.	65.14%
State defined inflation adjustment (COLA)	2.87%
Mandated cost reimbursement block grant	\$8,915
Proposition 28: Arts and Music in Schools	\$37,980
Lottery (restricted and unrestricted)	\$272 / ADA
Federal Revenues	Consistent with EESD budget
Local Revenues	Consistent with EESD budget

Expenses

Certificated salary schedules do not include potential negotiated increases	
Classified salary schedules do not include potential negotiated increases	
Administrator and Confidential/Classified Management	
Salary schedules do not include potential negotiated increases	
Benefits continued through the CVT per employee	
Agreements at the contracted caps	
Workers Comp rates not increased	
CALPERS rate 26.40%	
FTE – certificated	12.2
FTE – classified	4.8

REDDING COLLEGIATE ACADEMY

SPECIAL REVENUE FUND FOR CHARTER SCHOOLS (09)

PROPOSED BUDGET 2026/2027

ANTICIPATED REVENUES

INCOME BY SOURCE:

• LCFF Sources	\$ 3,286,548
• Federal Income	2,518
• State Income	239,602
• Local Income	30,636

TOTAL PROJECTED INCOME:

3,559,304

EXPENDITURE BY OBJECT:

EXPENDITURE BY OBJECT:

• 1000	Certificated Salaries	1,393,012
• 2000	Classified Salaries	297,875
• 3000	Employee Benefits	742,827
• 4000	Books and Supplies	252,868
• 5000	Services & Other Operating Exp's	735,696
• 6000	Sites, Building, & Equipment	-
• 7000	Transfers Out	144,893

TOTAL PROJECTED EXPENDITURES

3,567,171

OPERATING DIFFERENCE

(7,867)

BEGINNING BALANCE

517,612

ESTIMATED ENDING BALANCE

\$ 509,745

OTHER FUNDS OF THE DISTRICT

The Proposed Budget includes budgets for the other funds the District manages. The revenue and expenditure detail can be found within the SACS reports. These funds include:

Special Revenue Funds:

- (09) Charter Schools Fund
- (12) Child Development Fund
- (13) Cafeteria Fund
- (14) Deferred Maintenance
- (15) Pupil Transportation Equipment
- (17) Special Reserve for Non-Capital Outlay
- (20) Special Reserve for Post-Employment Retirement Benefits

Capital Projects Funds:

- (21) Building Fund
- (25) Capital Facilities Fund
- (35) County School Facilities Fund
- (40) Special Reserve for Capital Outlay

SUMMARY AND CERTIFICATION

The proposed annual budget for the EESD and RCA indicates there will be a positive ending fund balance for the 2026/2027 fiscal year. The District is projected to have a Positive Certification for the 2026/2027 fiscal year. This means the District will be able to meet its financial obligations for the 2026/2027 fiscal year and two subsequent years.

The District will need to closely monitor enrollment and average daily attendance as these two areas have a direct impact on the District's revenues. We were in growth in 2024/25, but that did not last in 2025/26. If the Governor's Proposed Budget does not pass, the District is projected to deficit spend the next three fiscal years, as reported in the Multi-Year Projection.

The state required School District Certification (Form CB from the SACS software) is attached. This form includes the state adopted Criteria and Standards assessment, as well as the Board Certification of the budget. Also attached is the annual Workers' Compensation Certification (Form CC from the SACS software).

Please place this item on the June 10, 2026 Board Agenda. It is recommended the Governing Board approve the 2026/2027 Annual Budget for EESD and RCA.

ANNUAL BUDGET REPORT:

July 1, 2026 Budget Adoption

Select applicable boxes:

X This budget was developed using the state-adopted Criteria and Standards. It includes the expenditures necessary to implement the Local Control and Accountability Plan (LCAP) or annual update to the LCAP that will be effective for the budget year. The budget was filed and adopted subsequent to a public hearing by the governing board of the school district pursuant to Education Code sections 33129, 42127, 52060, 52061, and 52062.

X If the budget includes a combined assigned and unassigned ending fund balance above the minimum recommended reserve for economic uncertainties, at its public hearing, the school district complied with the requirements of subparagraphs (B) and (C) of paragraph (2) of subdivision (a) of Education Code Section 42127.

Budget available for inspection at:

Place: 1155 Mistletoe Ln Redding CA 96002

Date: May 22, 2026

Public Hearing:

Place: 1155 Mistletoe Ln Redding CA 96002

Date: May 27, 2026

Time: 4:00 PM

Adoption Date: June 10, 2026

Signed: _____

Clerk/Secretary of the Governing Board

(Original signature required)

Printed Name: _____

Title: _____

Contact person for additional information on the budget reports:

Name: Deborah Williams

Title: CBO

Telephone: 530-224-4100

E-mail: dwilliams@eesd.net

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review (Form 01CS). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern for fiscal solvency purposes and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Projected (funded) ADA has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	
2	Enrollment	Enrollment has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio is consistent with historical ratios for the budget and two subsequent fiscal years.	X	
4	Local Control Funding Formula (LCFF) Revenue	Projected change in LCFF revenue is within the standard for the budget and two subsequent fiscal years.	X	
5	Salaries and Benefits	Projected ratios of total unrestricted salaries and benefits to total unrestricted general fund expenditures are consistent with historical ratios for the budget and two subsequent fiscal years.		X
6a	Other Revenues	Projected operating revenues (e.g., federal, other state, and other local) are within the standard for the budget and two subsequent fiscal years.		X
6b	Other Expenditures	Projected operating expenditures (e.g., books and supplies, and services and other operating) are within the standard for the budget and two subsequent fiscal years.	X	
7	Ongoing and Major Maintenance Account	If applicable, required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account) is included in the budget.	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard for two or more of the last three fiscal years.	X	

**Budget, July 1
FINANCIAL REPORTS
2026-27 Budget
School District Certification**

45 69971 0000000
Form CB
H8BNDRU5PF(2026-27)

9a	Fund Balance	Unrestricted general fund beginning balance has not been overestimated by more than the standard for two or more of the last three fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Projected available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the budget and two subsequent fiscal years.	X	
SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Are there known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures in excess of one percent of the total general fund expenditures that are funded with one-time resources?	X	
S3	Using Ongoing Revenues to Fund One-time Expenditures	Are there large non-recurring general fund expenditures that are funded with ongoing general fund revenues?	X	
S4	Contingent Revenues	Are any projected revenues for the budget or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed by more than the standard for the budget or two subsequent fiscal years?		X
SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements? • If yes, have annual payments for the budget or two subsequent fiscal years increased over prior year's (2025-26) annual payment?		X
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)? • If yes, are they lifetime benefits? • If yes, do benefits continue beyond age 65? • If yes, are benefits funded by pay-as-you-go?	X	X
S7b	Other Self-insurance Benefits	Does the district provide other self-insurance benefits (e.g., workers' compensation, employee health and welfare, or property and liability)?	X	
S8	Status of Labor Agreements	Are salary and benefit negotiations still open for: • Certificated? (Section S8A, Line 1) • Classified? (Section S8B, Line 1) • Management/supervisor/confidential? (Section S8C, Line 1)		X
S9	Local Control and Accountability Plan (LCAP)	• Did or will the school district's governing board adopt an LCAP or an update to the LCAP effective for the budget year? • Adoption date of the LCAP or an update to the LCAP:		X
S10	LCAP Expenditures	Does the school district's budget include the expenditures necessary to implement the LCAP or annual update to the LCAP as described in the Local Control and Accountability Plan and Annual Update Template?		X
ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior fiscal year and budget year?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior fiscal year or budget year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the budget or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
ADDITIONAL FISCAL INDICATORS (continued)			No	Yes
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	

A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

Annual Certification Regarding Self-Insured Workers' Compensation Claims

Pursuant to *Education Code* Section 42141, if a school district, either individually or as a member of a joint powers agency (JPA), is self-insured for workers' compensation claims, the superintendent of the school district annually shall provide information to the governing board of the school district regarding the estimated accrued but unfunded cost of those claims. The governing board annually shall certify to the county superintendent of schools the amount of money, if any, that it has decided to reserve in its budget for the cost of those claims.

To the County Superintendent of Schools:

☐ This district is self-insured for workers' compensation claims as defined in *Education Code* Section 42141(a):

- Total liabilities actuarially determined: \$ _____
- Less: Amount of total liabilities reserved in budget: \$ _____
- Estimated accrued but unfunded liabilities: \$ _____ 0.00

☒ This school district is self-insured for workers' compensation claims through the JPA identified below:

The District is self-insured as a member of STSIG JPA. As of the latest reporting, the JPA has sufficient assets to pay self-insured claims; there are no unfunded liabilities.

☐ This school district is not self-insured for workers' compensation claims.

Signature (Original signature required)

_____ Signature of Clerk/Secretary of the Governing Board	06/10/2026 Date of Meeting (Format: MM/DD/YYYY)
_____ Printed Name	_____ Title

For additional information on this certification, please contact:

Deborah Williams Name	CBO Title
dwilliams@eesd.net Email	530-224-4100 Telephone

9.4.4 CHILDREN'S INTERNET PROTECTION ACT (CIPA) CERTIFICATION

According to the Children's Internet Protection Act, districts who participate in the E-rate discount program must annually certify compliance that:

The district has taken the necessary steps to ensure, by using specific technology, that Internet access is blocked and filtered from inappropriate web sites.

The district's Internet safety policy (BP/AR 6163.4), updated most recently in November 2024 addresses inappropriate matter on the Internet; the safety and security of minors using e-mail, chat rooms, and for direct electronic communications; unlawful activities such as hacking; unlawful use, disclosure, and dissemination of personal information regarding minors; and restriction of minors' access to materials which may be harmful.

There will be a public hearing as this time to receive input from the community.

The Board is requested to certify that appropriate steps have been taken to provide protection regarding minors' use of technology in the Enterprise Elementary School District.

Any discussion or questions before we vote?

PROPOSED ACTION: CERTIFICATION AND APPROVAL

MOTION MADE BY:_____

SECONDED BY:_____



ENTERPRISE ELEMENTARY SCHOOL DISTRICT

INTEROFFICE MEMO

DATE: JUNE 3, 2026

TO: HEATHER ARMELINO, SUPERINTENDENT

FROM: ERIC BERGREN, DIRECTOR OF TECHNOLOGY

RE: CHILDREN'S INTERNET PROTECTION ACT (CIPA) CERTIFICATION

The Children's Internet Protection Act was enacted by Congress in 2000. CIPA requires schools and libraries participating in E-Rate discount program to adopt and comply with internet safety regulations.

- The district has taken the necessary steps to ensure, by using specific technology, that Internet access is blocked and filtered from inappropriate websites.
- The District's Internet safety policy (BP/AR 6163.4), updated most recently in November 2024, addresses inappropriate matter on the Internet; the safety and security of minors using e-mail, chat rooms, and for direct electronic communications; unlawful activities such as hacking; unlawful use, disclosure, and dissemination of personal information regarding minors; and restriction of minors' access to materials which may be harmful.
- All District sites have completed appropriate anti-cyberbullying and digital citizenship training for students.

A public hearing will be held at the June 10, 2026 Board meeting to receive input from the community.

Please place this on the June 10, 2026, Board Agenda as a business action item.

It is recommended the Board certify and approve that appropriate district policies are in place to protect minors' use of technology in the Enterprise Elementary School District.

9.4.5 PROPOSITION 28: ARTS AND MUSIC IN SCHOOL FUNDING ANNUAL
REPORT FOR THE DISTRICT

Prop 28 arts and music in school funding annual report for the district is presented to the board for approval.

PROPOSED ACTION: APPROVAL

MOTION MADE BY:_____

SECONDED BY:_____



ENTERPRISE ELEMENTARY SCHOOL DISTRICT

INTEROFFICE MEMO

DATE: June 10, 2026

TO: Heather Armelino, Superintendent

FROM: Deborah Williams, CBO

RE: Proposition 28: Arts and Music in School Funding Annual Report, EESD

On November 8, 2022, California voters approved Proposition 28: The Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act. The measure required the state to establish a new, ongoing program supporting arts instruction in schools beginning in 2023-24.

In accordance with this grant, materials, supplies, and instruments were purchased for art and music lessons. The District purchased Art Curriculum (The Art of Education). Art Supplies were purchased for classrooms. Art and music electives were offered at Jr. High Schools. The District employed art and music teachers, offered Theatre as an elective option at one site and provided guest choreographer stipends. These funds were used at nine school sites to serve 3,422 students and provide 3.7 FTE certificated teachers. No funds were spent on classified staff or teaching aides.

It is recommended the Board approve this Proposition 28: Arts and Music in School Funding Annual Report for Enterprise Elementary School District for the allocation year 2025-26.

Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2025-26

Name: ENTERPRISE ELEMENTARY SCHOOL DISTRICT

County-District-School (CDS) Code: 4569971-0000000

Allocation Years: 2023–24, 2024–25, 2025–26

1. Narrative description of the Proposition 28 arts education programs funded (2500 character limit).

In accordance with this grant, materials, supplies, and instruments were purchased for art and music lessons. The District purchased Art Curriculum (The Art of Education). Art Supplies were purchased for classrooms. Art and music electives were offered at Jr. High Schools. The District employed art and music teachers, offered Theatre as an elective option at one site and provided guest choreographer stipends.

2. Number of full-time equivalent teachers (certificated) providing arts education programs with Arts and Music in Schools (AMS) funds

3.7

3. Number of full-time equivalent personnel (classified) providing arts education programs with AMS funds

0

4. Number of full-time equivalent teaching aides providing arts education programs with AMS funds

0

5. Number of students served with AMS funds

3,356

6. Number of school sites providing arts education programs with AMS funds

9

Date of Approval by Governing Board/Body

Annual Report Data URL (direct PDF link to document on local educational agency website)

<https://www.eesd.net/district/lcap>

9.4.6 PROPOSITION 28: ARTS AND MUSIC IN SCHOOL FUNDING ANNUAL
REPORT FOR REDDING COLLEGIATE ACADEMY

Prop 28 arts and music in school funding annual report for RCA is presented to the board for approval.

PROPOSED ACTION: APPROVAL

MOTION MADE BY:_____

SECONDED BY:_____



ENTERPRISE ELEMENTARY SCHOOL DISTRICT

INTEROFFICE MEMO

DATE: June 10, 2026

TO: Heather Armelino, Superintendent

FROM: Deborah Williams, CBO

RE: Proposition 28: Arts and Music in School Funding Annual Report, RCA

On November 8, 2022, California voters approved Proposition 28: The Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act. The measure required the state to establish a new, ongoing program supporting arts instruction in schools beginning in 2023-24.

In accordance with this grant, RCA provided extra art offerings for elementary and high school students, as well as purchased art supplies. These funds were used at one school site to serve 229 students and provide 0.37 FTE certificated teachers. No funds were spent on classified staff or teaching aides.

It is recommended the Board approve this Proposition 28: Arts and Music in School Funding Annual Report for RCA for the allocation year 2025-26.

Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2025-26

Name:

County-District-School (CDS) Code:

Allocation Years: 2023–24, 2024–25, 2025–26

1. Narrative description of the Proposition 28 arts education programs funded (2500 character limit).

Redding Collegiate Academy provide extra art electives for high school. RCA purchased a kiln and supplies for art, as well as, paid for music, dance, and art lessons from outside contractors.

2. Number of full-time equivalent teachers (certificated) providing arts education programs with Arts and Music in Schools (AMS) funds	0.37
3. Number of full-time equivalent personnel (classified) providing arts education programs with AMS funds	0
4. Number of full-time equivalent teaching aides providing arts education programs with AMS funds	0
5. Number of students served with AMS funds	229
6. Number of school sites providing arts education programs with AMS funds	1

Date of Approval by Governing Board/Body

Annual Report Data URL (direct PDF link to document on local educational agency website)

<https://www.eesd.net/district/lcap>

9.4.7 RESOLUTION #2638 COMMITTED FUND BALANCE

Resolution #2638 Committed Fund Balance is presented to the board for adoption.

Any discussion or questions before we vote?

PROPOSED ACTION: ADOPTION

MOTION MADE BY: _____

SECONDED BY: _____



ENTERPRISE ELEMENTARY SCHOOL DISTRICT

INTEROFFICE MEMO

DATE: JUNE 1, 2026

TO: HEATHER ARMELINO, SUPERINTENDENT

FROM: DEBORAH WILLIAMS, CBO

RE: RESOLUTION 2638 “COMMITTED FUND BALANCE”

The District has future needs that will require funds above what will be received in the next few years. In order to upgrade technology, meet our Special Ed MOE, adopt the Language Arts textbooks, prepare for potential MediCal audit, and meet Special Ed extraordinary costs, funds from the District’s reserves will need to be committed.

The Estimated costs for the above-mentioned items are currently estimated as follows:

Technology Infrastructure and Projects	\$1,000,000
Special Ed MOE needs	\$6,431,000
Textbook adoption	\$1,200,000
MediCal audit	\$ 800,000
Special Ed extraordinary cost	\$1,000,000

The District has prepared Resolution #2638 “Committed Fund Balance” to commit funds, as detailed above, from the 25/26 General Fund reserves in the amount of \$10,431,000.

Please place Resolution #2638 as a business action item on the June 10, 2026 board meeting agenda. It is recommended the board approve Resolution #2638 to commit funds as detailed above.



ENTERPRISE ELEMENTARY SCHOOL DISTRICT

1155 Mistletoe Lane, Redding, CA 96002 • Phone: (530) 224-4100 • FAX: (530) 224-4101

Empowering every child, every day to create a better world

RESOLUTION NO. 2638
COMMITTED FUND BALANCE
BEFORE THE BOARD OF TRUSTEES
ENTERPRISE ELEMENTARY SCHOOL DISTRICT
SHASTA COUNTY, CALIFORNIA

BE IT RESOLVED by the governing Board of the Enterprise Elementary School District, the following resolution is adopted.

WHEREAS, the government Standards Accounting Board (GASB) has issued Statement No. 54 establishing a hierarchy clarifying the constraints that govern how a government entity can use amounts reported as fund balance: AND

WHEREAS, the Enterprise Elementary School Board is the highest level of decision-making authority, and has the authority to commit, assign, or evaluate existing fund balance classifications and identify the intended uses of committed or assigned funds; AND

WHEREAS, the committed fund balance classifications reflect amounts subject to internal constraints self-imposed by the Enterprise Elementary School Board; AND

WHEREAS, once the committed fund balance constraints are imposed, it requires the constraint to be removed by the Enterprise Elementary School Board prior to redirecting the funds for other purposes; AND

WHEREAS, the Enterprise Elementary School Board has determined it will commit \$10,431,000 of General Fund balance for the following purposes:

Technology Infrastructure and Projects	\$1,000,000
Special Ed MOE needs	\$6,431,000
Textbook adoption	\$1,200,000
MediCal audit	\$ 800,000
Special Ed extraordinary cost	\$1,000,000

NOW, THEREFORE, BE IT REOLVED that funds are committed of the fund balance for the fiscal year ending June 30, 2026.

ADOPTED, this 10th day of June 2026

AYES:

NOES:

ABSTAIN:

ABSENT:

Bonnie Hyatt, Clerk
Board of Trustees

I hereby certify the foregoing to be a full, true and correct copy of a resolution duly adopted by the Enterprise Elementary School District Board of Education at a regular meeting held on June 10, 2026.

Heather Armelino
Secretary to the Board of Education

10. PLANNING MATTERS

Board Policy #1180 dealing with building developments directs that the school district is to play a part in the orderly development of the area. This is to be accomplished by having the Superintendent review all notices of subdivisions or building development. In the event the development is considered to have significant impact on the Enterprise Elementary School District, the Superintendent will communicate the District's position to the appropriate governmental agency. Such communications are to be routinely reported to the Board.

The Superintendent will be further responsible for bringing major developments that may have impact upon the District to the attention of the Board of Education to consider whether the Board wishes to take an official position related to the development in question.

Due to notification and meeting schedules of other agencies, it is sometimes difficult to provide input in a timely manner. For this reason, the Board has directed that planning matters be placed on every agenda so they can be considered and acted upon.

Information on specific developments is not available at this time but may be presented at the time of the meeting.

Proposed Action: To Be Determined

11. CLOSING

11.1 Items from the Floor

Any individual or group representative may address the Board at this time. The Board of Education reserves the right to limit the time allotted to each speaker to three minutes and the number of times an individual is allowed to address the Board on a given subject. This is a comment period only.

11.2 Future Meeting Dates

August 5, 2026, 4:00 p.m., Open Session - Regular Board Meeting

11.3 Other Important Dates

11.4 Adjournment to Closed Session

12. CLOSED SESSION

- a. PUBLIC EMPLOYMENT: Teacher, Special Ed Aide, Custodian, EXPAND Site Facilitator. [GC § 54957]
- b. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE: [GC § 54957]
- c. LABOR NEGOTIATIONS: [GC § 54957.6]
- d. LITIGATION: [GC § 54956.9]
- e. PUBLIC EMPLOYEE PERFORMANCE EVALUATION: Superintendent. [GC § 54957]

13. RECONVENE OPEN SESSION AND REPORT ACTION TAKEN IN CLOSED SESSION

14. ADJOURNMENT