Mount Olive Township Schools — NJDOE TGES Quick Reference

Source: NJDOE TGES 2025 | Peer Group: G. K–12 / 3,501+ (96 districts) | Rank 1 = lowest spender in NJ · Rank 96 = highest spender in NJ | ★ = 2024–25 Budgeted

Indicator	Type	Mount Olive 2024–25 ★	Ranking (out of 96)	% of Budgetary Cost per Pupil	Notes
Ind 1	**Budgetary Per Pupil Cost**	**$21,489**	**64 of 96 (spends more than 63 districts)**	—	Rank 64 means MO spends more per pupil than 63 of 96 peer districts. Above group median; near group average. Rank improved from 76 in FY23.
Ind 2	**Total Classroom Instruction**	**$11,633**	**39 of 96 (38 districts spend less)**	54.1%	Rank 39 — MO classroom spending is in the lower-middle range. 38 districts spend less on classroom instruction per pupil.
Ind 3	*(Classroom Salaries and Benefits)*	**$10,585**	**35 of 96 (34 districts spend less)**	49.3% of BPP 90.99% of Classroom	Subcomponent of Total Classroom Instruction
Ind 4	*(Classroom Supplies/Textbooks)*	**$421**	**59 of 96 (58 districts spend less)**	1.9%	Subcomponent of Total Classroom Instruction Note: most recent data available is 2023–24 budgeted
Ind 5	*(Classroom Purchased Services/ Other Costs)*	**$359**	**49 of 96 (48 districts spend less)**	1.7%	Subcomponent of Total Classroom Instruction
Ind 6	**Total Support Services**	**$3,999**	**72 of 96 (71 districts spend less)**	18.6%	Higher spending reflects counselors, psychologists, social workers, and special ed staff — not overhead. Confirmed by Ind 17 staffing ratio.
Ind 7	*(Salaries and Benefits for Support Services)*	**$3,555**	**78 of 96 (77 districts spend less)**	16.5% of BPP 88.9% of Support Svcs	Subcomponent of Total Support Services
Ind 8	**Total Administration**	**$2,144**	**68 of 96 (67 districts spend less)**	10.0%	Rank improved from 87/96 in FY23 to 68/96 in FY25 — a meaningful positive trend.
Ind 8A	*(Legal Services)*	**$52**	**62 of 95 (61 districts spend less)**	0.2%	Subcomponent of Total Administration. Down from $93 (rank 85) in FY22 — a 44% reduction.
Ind 9	*(Administration Salaries and Benefits)*	**$1,683**	**57 of 96 (56 districts spend less)**	7.8% of BPP 78.5% of Admin	Subcomponent of Total Administration
Ind 10	**Total Operations and Maintenance of Plant**	**$2,872**	**74 of 96 (73 districts spend less)**	13.4%	Reflects aging facilities. Addressed through capital planning process.
Ind 11	*(Salaries and Benefits for Operations and Maintenance)*	**$1,595**	**76 of 96 (75 districts spend less)**	7.4% of BPP 55.5% of O&M	Subcomponent of Total O&M
Ind 12	**Board Contributions to the Food Service Program**	**N.R.**	—	—	Not Reported — no board subsidy required; food service is self-sustaining
Ind 13	**Extracurricular Costs**	**$569**	**91 of 96 (only 5 districts spend more)**	2.6%	Only 5 of 96 comparable districts invest more in extracurricular programming. This is a top-tier investment — 2.6% of total budget — to be proud of.
Ind 14	**Personal Services – Employee Benefits**	**34.7% of total salaries**	—	—	Not a subcomponent of the budgetary per pupil cost indicator. FY25 rate (34.7%) is near state avg (34.0%).
Ind 15	**Total Equipment Cost**	**$283**	—	—	Not a subcomponent of the budgetary per pupil cost indicator

Ind 16	**Ratio of Students to Classroom Teachers and Median Salary**	**10.6 students per teacher**	**Ratio rank: 88/96 (87 districts have more students/teacher) Salary rank: 27/96**	—	Rank 88/96 on ratio = favorable. 87 districts have MORE students per teacher than MO — meaning MO has among the most teachers per student in NJ. Median classroom teacher salary: $80,520
Ind 17	**Ratio of Students to Educational Support Personnel and Median Salary**	**47.9 students per support staff**	**Ratio rank: 93/95 (92 districts have more students/staff) Salary rank: 25/96**	—	Rank 93/95 on ratio = highly favorable. Only 2 districts have more support staff per student than MO. Median support staff salary: $83,035
Ind 18	**Ratio of Students to Administrative Personnel and Median Salary**	**139.5 students per admin**	**Ratio rank: 69/96 (68 districts more admin-heavy) Salary rank: 54/96**	—	Rank 69 on student/admin ratio — 68 districts have fewer students per administrator (more top-heavy). MO runs leaner. Median admin salary: $148,004
Ind 19	**Ratio of Faculty to Administrative Personnel**	**18.7 faculty per administrator**	**15 of 96 (rank 1 = fewest teachers per admin)**	—	Rank 15/96 = MO has proportionally far more teachers than administrators. Rank 1 would mean fewest teachers per admin; MO at 15 is near the top for teacher-heavy staffing.
Ind 20	**Comparison of Budgeted General Fund Balance vs. Actual**	**Budgeted: $19.4M Actual: $4.1M surplus**	—	—	FY23: Budgeted $16.3M, generated $19.4M (+$3.1M) FY24: Budgeted $19.4M, actual surplus $4.1M
Ind 21	**General Fund Excess Surplus**	**FY23: $4,626,405 FY24: $1,535,147**	—	—	2021–22 Actual Excess: N/A 2022–23 Actual Excess: $4,626,405 2023–24 Actual Excess: $1,535,147

LEGEND: Gold = Mount Olive value Blue = Ranking Yellow = % of budgetary cost Green = Notes Indented rows = subcomponents Ranks within G. K-12/3,501+ peer group (96 districts)