Morris County — All K-12 Districts: Budgetary Cost Per Pupil (2024–25 Budgeted ★)

Source: NJDOE TGES 2025, Indicator 1 | Gold = Mount Olive | Blue = Same peer group (G. K–12/3,501+) | BPP = Budgetary Cost Per Pupil

District	NJDOE Peer Group	2022–23 Actual BPP	2023–24 Actual BPP	2024–25 Budgeted BPP ★	Change FY23→FY25	vs Mount Olive FY25 (+ = MO spends more)	Notes
Sch Dist of the Chathams	K-12 / 3,501+	$18,542	$19,804	$18,506	-0.2%	**+16.1%**	Same peer group as MO
Jefferson Twp	K-12 / 1,801–3,500	$19,606	$20,120	$20,430	+4.2%	+5.2%	
Madison Boro	K-12 / 1,801–3,500	$17,875	$19,509	$20,878	+16.8%	+2.9%	
Parsippany-Troy Hills Twp	K-12 / 3,501+	$19,477	$19,877	$21,003	+7.8%	**+2.3%**	Same peer group as MO
Dover Town	K-12 / 1,801–3,500	$16,708	$19,527	$21,069	+26.1%	+2.0%	
Boonton Town	K-12 / 0–1,800	$20,786	$20,298	$21,107	+1.5%	+1.8%	
Randolph Twp	K-12 / 3,501+	$19,373	$19,781	$21,140	+9.1%	**+1.7%**	Same peer group as MO
MOUNT OLIVE TWP ★	**K-12 / 3,501+**	**$18,970**	**$20,858**	**$21,489**	**+13.3%**	**—**	**← Mount Olive**
Morris School District	K-12 / 3,501+	$18,810	$19,858	$21,653	+15.1%	**-0.8%**	Same peer group as MO
Roxbury Twp	K-12 / 1,801–3,500	$19,444	$19,997	$21,916	+12.7%	-1.9%	
Pequannock Twp	K-12 / 1,801–3,500	$18,448	$19,770	$21,989	+19.2%	-2.3%	
Montville Twp	K-12 / 1,801–3,500	$20,706	$22,086	$22,563	+9.0%	-4.8%	
Butler Boro	K-12 / 0–1,800	$18,404	$18,703	$22,697	+23.3%	-5.3%	
Kinnelon Boro	K-12 / 0–1,800	$22,995	$23,773	$24,129	+4.9%	-10.9%	
Mountain Lakes Boro	K-12 / 0–1,800	$24,681	$26,910	$28,698	+16.3%	-25.1%	

NJDOE Benchmarks — G. K-12 / 3,501+ Group (96 districts statewide) — Budgetary Cost Per Pupil							
Group Average		**$18,420**	**$19,198**	**$21,302**	**+15.6%**	+0.9%	
Group Median		**$18,121**	**$18,934**	**$20,321**	**+12.1%**	**+5.7%**	
State Average (all types)		**$18,404**	**$19,286**	**$21,199**	**+15.2%**	+1.4%	
State Median (all types)		**$18,180**	**$19,116**	**$21,004**	**+15.5%**	+2.3%	

KEY TAKEAWAYS — Morris County Context (2024–25 Budgeted)
Rank 1 = lowest spending district · Rank 96 = highest spending district

- **Mount Olive ($21,489 budgetary CPP) ranks 64/96 in its K-12/3,501+ peer group — spends more than 63 of 96 districts. Above group median ($20,321), near group average ($21,302).**
- **Among Morris County K-12 districts, MO is in the mid-range. Mountain Lakes ($28,698) and Kinnelon ($24,129) spend significantly more — typical of smaller-enrollment districts with less economies of scale.**
- **MO's direct NJDOE peers (blue): Morris SD, Parsippany-Troy Hills, Randolph, and Sch Dist of the Chathams. MO is in the middle of this group on spending.**
- **Sch Dist of the Chathams dropped to $18,506 in FY25 — the lowest in the county peer group — likely reflecting a one-time budget adjustment.**
- **MO's FY23→FY25 growth (+13.3%) is consistent with regional salary and benefits cost trends across Morris County.**