



RESOLUTION 2026-45
APPROPRIATION LEVELS BUDGETED
FOR THE
FISCAL YEAR BEGINNING JULY 1, 2026
AND
ENDING JUNE 30, 2027

Be it resolved, by the Board of Education of Colorado Springs School District 11, in the county of El Paso and state of Colorado that the amounts shown in the following schedule be appropriated to each fund as approved on June 3, 2026 for the current fiscal year beginning July 1, 2026 and ending June 30, 2027.

Fund	Proposed Budget FY2026- 2027 Fund Balance and Anticipated Revenues June 3, 2026	June Modification Amounts	Total Appropriation by Fund	Budgeted FY2025-2026 Payments Included in Other Funds	Proposed Budget FY2026- 2027 Less Payments Included in Other Funds
General Fund	\$ 427,402,714	\$ -	\$ 427,402,714	\$ -	\$ 427,402,714
Risk Management	7,635,737	-	7,635,737	-	7,635,737
Preschool	10,516,470	-	10,516,470	-	10,516,470
Special Revenue Funds:					
Governmental Designated					
Purpose Grants	41,863,762	-	41,863,762	-	41,863,762
Food Services	24,780,800	-	24,780,800	-	24,780,800
Student Activity	5,580,038	-	5,580,038	-	5,580,038
Other Special Revenue	197,155	-	197,155	-	197,155
Mill Levy Override	7,340,473	-	7,340,473	-	7,340,473
Capital Projects Fund:					
Capital Reserve	163,950,998	-	163,950,998	-	163,950,998
Internal Service Funds:					
Risk-Related Funds	48,195,634	-	48,195,634	28,321,672	19,873,962
Production Printing	1,449,228	-	1,449,228	1,748,000	(298,772)
Trust Funds:					
Private Purpose Trusts	362,810	-	362,810	-	362,810
TOTAL BUDGET	\$ 739,275,819	\$ -	\$ 739,275,819	\$ 30,069,672	\$ 709,206,147

Thomas Carey

Board of Education President Dr. Thomas Carey
Colorado Springs School District 11

