Established 1915
BROWARD
County Public Schools

Gator Run Elementary School
Keith Peters, Principal
1101 Glades Parkway
Weston, Florida 33327
phone: 754-323-5850 • fax: 754-323-5890
keith.peters@browardschools.com
www.browardschools.com/gatorrun

The School Board of Broward County, Florida

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May 28, 2026

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. This data is compared to the rest of the schools in the district and the state. The purpose of this report is to inform parents of the resources that were available to the school during the 2024-25 school year.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2024-25.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 3642 GATOR RUN ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,983,108	24.40	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	9,242,593	75.60	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	64	0.00	10,500	0.00	29,468,091	0.08
TOTAL	12,225,765	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,869	6,258	6,199	6,800,365
OTHER INSTRUCTIONAL PERSONNEL****	1,223	1,866	1,531	1,417,126
CONTRACTED INSTRUCTIONAL SERVICES	194	324	484	224,944
SCHOOL ADMINISTRATION	573	850	785	663,716
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	117	255	349	135,469
FOOD SERVICE	691	662	752	800,413
OPERATION AND MAINTENANCE OF PLANT	1,367	1,879	1,442	1,584,021
OTHER SCHOOL LEVEL SUPPORT SERVICES	518	556	350	599,711
TOTAL SCHOOL COST	10,552	12,650	11,892	12,225,765

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,878	5,043	5,017	3,033,253
ESOL	5,705	5,519	6,101	1,245,272
EXCEPTIONAL PROGRAMS	7,916	10,135	9,916	2,521,840
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	576	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	4,488	4,708,478
OTHER INSTRUCTIONAL MATERIALS	48,142	27,280,945
OTHER MATERIALS AND SUPPLIES	82,263	9,835,224
LIBRARY MEDIA MATERIALS	12,437	2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 10,462 FOR SCHOOL 3642 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED