

**CAMPBELL COUNTY SCHOOL DISTRICT
2025-2026 BUDGET AMENDMENT RESOLUTION
June 9, 2026**

WHEREAS Campbell County School District Number One is a nonprofit political subdivision of the State of Wyoming formed to provide public education in grades K-12 for persons residing within its boundaries;

WHEREAS the Board of Trustees wishes to increase the General Fund 01 budget in the amount of \$3,917,909.69 to account for maintenance equipment and vehicles, bus purchases, bus lease payoffs, fleet updates and other Transportation Department expenses;

WHEREAS the Board of Trustees wishes to increase the General Fund 01 for a *potential* operating transfer from General Fund 01 to the Depreciation Fund 31 in an amount not to exceed \$13,610,276.50;

WHEREAS the Board of Trustees wishes to increase Major Maintenance Fund 22 in the amount of \$1,500,000.00 to fund the Cottonwood facility upgrades, and other Major Maintenance projects;

WHEREAS the Board of Trustees wishes to increase Component Projects Fund 32 in the amount of \$268,200.00 to fund the Cottonwood HVAC project;

WHEREAS the Board of Trustees wishes to increase the Rec Grant Capital Improvements Fund 34 in the amount up to \$1,200,000.00 to fund Campbell County High School enhancements.

WHEREAS the Board of Trustees wishes to adjust all General Funds to account for budget journal entries and operating transfers throughout the fiscal year, as well as adjusting contingency accounts to meet the needs of the district;

BE IT THEREFORE RESOLVED that the Board of Trustees, Campbell County School District Number One, Gillette, Wyoming, this 9th day of June, 2026, hereby approves the budget amendment as stated above.

BOARD OF TRUSTEES:

Tim Albin

Mary Brunner

Mark Christensen

Lisa Durgin

Tim Hallinan

Larry Steiger

Rollo Williams