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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 2851 GRIFFIN ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,444,088	17.63	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	6,747,223	82.37	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	31	0.00	10,500	0.00	29,468,091	0.08
TOTAL	8,191,342	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	8,231	6,258	6,199	4,616,200
OTHER INSTRUCTIONAL PERSONNEL****	2,042	1,866	1,531	1,145,119
CONTRACTED INSTRUCTIONAL SERVICES	230	324	484	128,973
SCHOOL ADMINISTRATION	935	850	785	524,589
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	185	255	349	103,785
FOOD SERVICE	691	662	752	387,472
OPERATION AND MAINTENANCE OF PLANT	1,677	1,879	1,442	940,652
OTHER SCHOOL LEVEL SUPPORT SERVICES	614	556	350	344,552
TOTAL SCHOOL COST	14,605	12,650	11,892	8,191,342

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,395,843 OR 1,052 PER FTE

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,693	5,043	5,017	1,855,855
ESOL	6,359	5,519	6,101	114,838
EXCEPTIONAL PROGRAMS	12,201	10,135	9,916	2,645,507
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	1,646	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	1,705	4,708,478
OTHER INSTRUCTIONAL MATERIALS	44,479	27,280,945
OTHER MATERIALS AND SUPPLIES	55,955	9,835,224
LIBRARY MEDIA MATERIALS	2,288	2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 1,982 FOR SCHOOL 2851 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED