District Name Buckeye Elementary School District **County** Maricopa **Instructions** **CTD number** 070433000

FY 2026

State of Arizona

School District Annual Expenditure Budget

Districtwide Budget

Revised #3

Version

By the Governing Board

We hereby certify that the Budget for the Fiscal Year 2026 was

Proposed	June 2, 2025
Adopted	June 23, 2025
Revised	May 4, 2026

Date

District website link of posted budget https://www.besd33.org/departments/finance

Signed

Signed

The FY 2026 budget file for the version described above will be uploaded via the School Finance Budget System on ADE's website by May 5, 2026.

Date

Superintendent signature

Business Manager signature

Dr. Chad Lanese

Superintendent name (typed name)

CJ Beckstrom

Business Manager name (typed name)

District contact employee: CJ Beckstrom

Telephone: 623-925-3456 Email: cbeckstrom@besd33.org

Revenues and property taxation

1. Total budgeted revenues for fiscal year 2025 $ 82,000,000
2. Estimated revenues by source for fiscal year 2026 (excluding property taxes)

Local	1000	$	2,800,000
Intermediate	2000	$	0
State	3000	$	50,000,000
Federal	4000	$	9,700,000
TOTAL		$	62,500,000

3. **District tax rates for prior and budget fiscal years (A.R.S. §15-903.D.4)**

	Prior FY 2025	Est. Budget FY 2026
Primary Tax Rate:	2.2700	1.9644
Secondary Tax Rates:		
M&O Override	0.3479	
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds	1.6177	1.6251
CTED		
Desegregation	0.3933	0.3434
Total Secondary Tax Rate	2.3589	1.9685

Total budgeted expenditures and aggregate school district budget limit (A.R.S. §15-905.H)

	Budgeted Expenditures	Budgeted Carryforward	Budget Limit
1. Maintenance and Operation Fund (from pages 1, lines 30-31 and 7, line 10)	$ 51,553,290	$ 5,443,427	$ 56,996,717
2. Unrestricted Capital Fund (from pages 4, lines 10-11 and 8, line 12)	$ 4,494,453	$ 2,064,017	$ 6,558,470
3. Federal projects other than Impact Aid (from budget, page 6, Federal Projects, minus 378 [lines 18 and 20])			$ 7,375,000
4. Total aggregate school district budget limit (sum of lines 1 through 3)			$ 70,930,187

Average teacher salaries (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2026 (budget year)	$ 60,909
2. Average salary of all teachers employed in FY 2025 (prior year)	$ 60,909
3. Increase in average teacher salary from the prior year	$ 0
4. Percentage increase	0%

Comments on average salary calculation (Optional):
Teachers include the Prop 301 definition of teacher; salaries include all base pay amounts and all Classroom Site Fund Payments. This calculation does not include any other retention, signing, or attendance stipend.

Traditionally, insurance benefits costs for all eligible staff (including medical, dental, vision, and life) have been fully covered by the District. Any increases to these benefits costs from year to year are not a part of the calculation above. FY 2026 the total amount of these costs are estimated at $10,400 per full time staff member.

District name Buckeye Elementary School District **County** Maricopa **CTD number** 070433000 **Version** Revised #3

Fund 001 (M&O) Maintenance and Operation (M&O) Fund

Instructions Expenditures		FTE Prior FY	FTE Budget FY	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Prior FY 2025	Totals Budget FY 2026	% Increase/ Decrease	
100 Regular Education												
1000 Instruction	1.	256.00	305.50	9,546,984	3,307,227	860,020	156,245	1,061	19,769,858	13,871,537	-29.8%	1.
2000 Support Services												
2100 Students	2.	25.50	29.59	1,177,945	466,163	35,045	30,818	1,000	1,904,971	1,710,971	-10.2%	2.
2200 Instructional Staff	3.	22.00	25.34	1,365,931	504,413	29,915	53,476	8,331	1,552,066	1,962,066	26.4%	3.
2300 General Administration	4.	8.05	4.00	564,457	213,017	119,733	6,165	70,085	1,256,457	973,457	-22.5%	4.
2400 School Administration	5.	26.00	28.00	1,815,408	609,741	41,103	41,840	6,363	2,840,455	2,514,455	-11.5%	5.
2500 Central Services	6.	25.60	34.25	1,595,788	571,363	636,118	54,483	44,239	2,940,991	2,901,991	-1.3%	6.
2600 Operation & Maintenance of Plant	7.	39.49	54.59	1,469,058	509,595	2,815,320	1,651,658	2,061	6,636,692	6,447,692	-2.8%	7.
2900 Other	8.	0.00	0.00	0	0	0	0	0	0	0	0.0%	8.
3000 Operation of Noninstructional Services	9.	0.00	0.00	11,539	3,108	67,253	495,075	0	576,975	576,975	0.0%	9.
610 School-Sponsored Cocurricular Activities	10.	0.00	0.00	79,758	16,616	12,128	1,103	4,242	113,847	113,847	0.0%	10.
620 School-Sponsored Athletics	11.	0.00	0.00	153,977	31,017	57,330	10,793	29,867	282,984	282,984	0.0%	11.
630 Other Instructional Programs	12.	0.00	0.00	0	0	0	0	0	0	0	0.0%	12.
700, 800, 900 Other Programs	13.	1.50	0.00	99,698	43,202	111,888	102,293	4,061	358,142	361,142	0.8%	13.
Regular Education Subsection Subtotal (lines 1-13)	14.	404.14	481.27	17,880,543	6,275,462	4,785,853	2,603,949	171,310	38,233,438	31,717,117	-17.0%	14.
200 and 300 Special Education												
1000 Instruction	15.	211.25	260.91	5,958,905	1,799,227	1,847,353	27,839	2,082	8,965,748	9,635,406	7.5%	15.
2000 Support Services												
2100 Students	16.	37.36	38.91	1,669,049	577,138	2,167,533	42,380	5,356	4,106,166	4,461,456	8.7%	16.
2200 Instructional Staff	17.	1.15	4.25	422,662	119,482	12,249	10,022	4,284	512,747	568,699	10.9%	17.
2300 General Administration	18.	0.00	0.00	0	0	0	0	0	0	0	0.0%	18.
2400 School Administration	19.	3.48	0.20	10,730	5,250	11,135	7,795	2,142	36,738	37,052	0.9%	19.
2500 Central Services	20.	0.00	0.00	70,000	25,000	105,573	1,114	4,082	107,692	205,769	91.1%	20.
2600 Operation & Maintenance of Plant	21.	0.00	0.00	0	0	1,323	6,681	0	6,935	8,004	15.4%	21.
2900 Other	22.	0.00	0.00	0	0	0	0	0	0	0	0.0%	22.
3000 Operation of Noninstructional Services	23.	0.00	0.00	0	0	0	0	0	0	0	0.0%	23.
Subtotal (lines 15-23)	24.	253.24	304.27	8,131,346	2,526,097	4,145,166	95,831	17,946	13,736,026	14,916,386	8.6%	24.
400 Pupil Transportation	25.	49.52	43.07	1,804,790	642,360	100,100	330,000	4,000	2,733,250	2,881,250	5.4%	25.
510 Desegregation (from Districtwide Desegregation Budget, page 2, line 44)	26.	21.00	21.00	1,178,756	413,011	0	0	0	1,608,921	1,591,767	-1.1%	26.
530 Dropout Prevention Programs	27.	0.00	0.00	0	0	0	0	0	0	0	0.0%	27.
540 Joint Career and Technical Education and Vocational Education Center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%	28.
550 K-3 Reading Program	29.	4.96	5.00	331,593	115,177	0	0	0	446,770	446,770	0.0%	29.
Budgeted expenditures (lines 14, and 24-29)	30.	732.86	854.61	29,327,028	9,972,107	9,031,119	3,029,780	193,256	56,758,405	51,553,290.00	-9.2%	30.
Maintained for spending after FY 2026 (budgeted carryforward)	31.									5,443,427		31.
Total budget limit expenditures (lines 30-31) (Cannot exceed page 7, line 11)	32.	732.86	854.61	29,327,028	9,972,107	9,031,119	3,029,780	193,256	56,758,405	56,996,717	0.4%	32.

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.

District name Buckeye Elementary School District **County** Maricopa **CTD number** 070433000 **Version** Revised #3

Instructions

Special education programs by type (M&O Fund Programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY	
1. Total all disability classifications	13,188,526	14,195,386	1.
2. Gifted Education	147,700	76,000	2.
3. Remedial Education	139,650	400,000	3.
4. ELL Incremental Costs	260,150	245,000	4.
5. ELL Compensatory Instruction	0	0	5.
6. Vocational and Technical Education (non-CTED)	0	0	6.
7. Career Education (non-CTED)	0	0	7.
8. Career Technical Education (CTED)	0	0	8.
9. Total (lines 1 through 8. Must equal total of line 24, page 1)	13,736,026	14,916,386	9.
10. IEP required pupil transportation costs coded within Program 400	1,010,100	1,265,000	10.

Proposed ratios for special education

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 23

Staff-Pupil 1 to 10

Expenditures budgeted for audit services

M&O Fund - Nonfederal	**6350**	37,250
All Funds - Federal	*6330*	4,300

FY 2026 Performance Pay (A.R.S. Section 15-920)

Amount Budgeted in M&O Fund for a Performance Pay Component

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

Expenditures budgeted in the M&O Fund for food service

Amount budgeted in M&O for Food Service (Fund 001, Function 3100) $ 500,000
(This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

District name Buckeye Elementary School District **County** Maricopa **CTD number** 070433000 **Version** Revised #3

Fund 010 (CSF)

Classroom Site Fund (CSF) and CSF Budget Limit (A.R.S. §§ 15-977 and 15-978)

Instructions Expenditures		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt service and miscellaneous 6800	Totals Prior FY 2025	Totals Budget FY 2026	% Increase/ Decrease	
1000 Instruction	1.	4,573,000	1,168,000					8,964,280	5,741,000	-36.0%	1.
2100 Support services - students	2.	190,000	38,000					180,000	228,000	26.7%	2.
2200 Support services - instructional staff	3.	23,000	8,000					32,500	31,000	-4.6%	3.
2300 Support services - general administration	4.							0	0	0.0%	4.
2500 Central services	5.							0	0	0.0%	5.
3300 Community services Ooerations	6.							0	0	0.0%	6.
4000 Facilities acquisition and construction	7.							0	0		7.
5000 Debt service	8.							0	0		8.
Budgeted expenditures (lines 1-8)	9.	4,786,000	1,214,000	0	0	0	0	9,176,780	6,000,000	-34.6%	9.
Maintained for spending after FY 2026 (budgeted carryforward)	10.								3,849,943		10.
Total budget limit expenditures (lines 10-11)	11.	4,786,000	1,214,000	0	0	0	0	9,176,780	9,849,943	7.3%	11.

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

Classroom Site Fund Budget Limit Calculation

FY 2025 Classroom Site Fund Budget Limit (from FY 2025 latest revised Budget, page 3, line 16)	12.	9,176,780
FY 2025 Actual expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	13.	5,336,203
Unexpended Budget Balance (line 12 minus 13)	14.	3,840,577
Interest earned in the Classroom Site Fund in FY 2025	15.	166,405
FY 2026 Classroom Site Fund allocation, provided by ADE based on: $842	16.	5,665,722
Adjustments to FY 2026 Classroom Site Fund Budget Limit (1)	17.	177,239
FY 2026 Classroom Site Fund Budget Limit (Sum of lines 12 through 17) (2)	18.	9,849,943

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.
(2) The amounts budgeted on line 11 cannot exceed the respective amounts on this line.

District name Buckeye Elementary School District **County** Maricopa **CTD number** 070433000 **Version** Revised #3

Fund 610 (UCO)

Unrestricted Capital Outlay (UCO) Fund

Instructions **Expenditures**		Rentals 6440	Library books, textbooks, & instructional aids (2) 6641-6643	Short-term noninstructional software subscription 6655	Property (2) 6700	Redemption of principal (3) 6831, 6832, 6833	Interest (4) 6841, 6842, 6843, 6850	All other object codes (excluding 6900)	Totals Prior FY 2025	Totals Budget FY 2026	% Increase/ Decrease	
Unrestricted Capital Outlay Override (1)	1.								0	0	0.0%	1.
Unrestricted Capital Outlay Fund 610 (6)												
1000 Instruction	2.		1,120,000		1,216,000			0	2,838,520	2,336,000	-17.7%	2.
2000 Support Services												
2100, 2200 Students and Instructional Staff	3.		31,000	225,000	200,000			114,453	511,000	570,453	11.6%	3.
2300, 2400, 2500, 2900 Administration	4.			460,000	294,000			141,000	1,266,000	895,000	-29.3%	4.
2600 Operation & Maintenance of Plant	5.			10,000	208,000			44,000	251,050	262,000	4.4%	5.
2700 Student Transportation	6.			10,000	41,000			10,000	51,000	61,000	19.6%	6.
3000 Operation of Noninstructional Services (5)	7.				25,000			0	25,000	25,000	0.0%	7.
4000 Facilities Acquisition and Construction	8.				10,000			150,000	51,000	160,000	213.7%	8.
5000 Debt Service	9.					137,000	48,000		136,905	185,000	35.1%	9.
Budgeted expenditures (lines 2-9)	10.	0	1,151,000	705,000	1,994,000	137,000	48,000	459,453	5,130,475	4,494,453	-12.4%	10.
Maintained for spending after FY 2026 (budgeted carryforward)	11.									2,064,017		11.
Total budget limit expenditures (lines 10-11) (Cannot exceed page 8, line 12)	12.	0	1,151,000	705,000	1,994,000	137,000	48,000	459,453	5,130,475	6,558,470	27.8%	12.

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the budget year total column.

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library Books	$ 1,000
6642 Textbooks	400,000
6643 Instructional Aids	750,000
673X Furniture and Equipment	994,000
673X Vehicles	200,000
673X Tech Hardware & Software	700,000

(3) Includes principal on Capital Equity Fund loans of _____, principal on leases of _____, and principal on bonds of _____.

(4) Includes interest on Capital Equity Fund loans of _____, interest on leases of _____, and interest on bonds of _____.

(5) Expenditures budgeted in Unrestricted Capital Outlay (UCO) Fund for food service

Enter the amount budgeted in UCO for food service [amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)] _____

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211. _____

District name Buckeye Elementary School District **County** Maricopa **CTD number** 070433000 **Version** Revised #3

Other funds—required capital expenditure detail [(A.R.S. §15-904.(B)]

Instructions Expenditures		Unrestricted Capital Outlay Fund 610		Bond Building Fund 630		New School Facilities Fund 695		Adjacent Ways Fund 620 (2)		
		Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
Total Fund Expenditures	1.	5,130,475	4,494,453	11,569,532	17,877,495	0	0	5,800,000	7,000,000	1.
Select Object Codes Detail (1)										
6150 Classified Salaries	2.	0	0	91,000	91,000	0	0	0	0	2.
6200 Employee Benefits	3.	0	0	32,000	32,000	0	0	0	0	3.
6450 Construction Services	4.	42,000	150,000	9,938,721	16,319,237	0	0	5,800,000	7,000,000	4.
6655 Short-term Noninstructional Software Subscription	5.		705,000		0		0		0	5.
6710 Land and Improvements	6.	0	0	0	0	0	0	0	0	6.
6720 Buildings and Improvements	7.	0	0	0	0	0	0	0	0	7.
673X Furniture and Equipment	8.	1,081,000	994,000	0	0	0	0	0	0	8.
673X Vehicles	9.	264,050	200,000	1,507,811	1,128,058	0	0	0	0	9.
673X Technology Hardware & Software	10.	1,029,000	700,000	0	211,500	0	0	0	0	10.
6831, 6832, 6833 Redemption of Principal	11.	137,000	137,000	0	0	0	0	0	0	11.
6841, 6842, 6843, 6850, 6860 Interest and Debt-Issuance Costs	12.	0	48,000	0	95,700	0	0	0	0	12.
Total (lines 2-12)	13.	2,553,050	2,934,000	11,569,532	17,877,495	0	0	5,800,000	7,000,000	13.
Total amounts reported on lines 2-12 above for:										
Renovation	14.	0	150,000	6,600,632	5,675,086			100,000	100,000	14.
New Construction	15.	0	0	3,461,089	10,792,852	0	0	5,700,000	6,900,000	15.
Other	16.	2,553,050	2,784,000	1,507,811	1,409,557	0	0	0	0	16.
Total (lines 14-16, must equal line 13)	17.	2,553,050	2,934,000	11,569,532	17,877,495	0	0	5,800,000	7,000,000	17.

(1) Lines 2-12 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2026 $ 1,750,000

Districts that are levying any amount for adjacent ways must fill in the Truth in Taxation Worksheet and follow the requirements of A.R.S. Sec. 15-905.01. The amount reported in footnote 2 above pulls to the Truth in Taxation Worksheet, Line 1

District name Buckeye Elementary School District **County** Maricopa **CTD number** 070433000 **Version** Revised #3

Special projects

Instructions

		FTE		Total all functions		
Federal projects FTE & expenditures		Prior FY	Budget FY	Prior FY	Budget FY	
1.	100-130 ESEA Title I - Helping Disadvantaged Children	9.52	11.15	2,194,799	1,545,000	1.
2.	140-150 ESEA Title II - Prof. Dev. and Technology	1.00	1.00	224,626	285,000	2.
3.	160 ESEA Title IV - 21st Century Schools	0.89	0.35	100,698	95,000	3.
4.	170-180 ESEA Title V - Promote Informed Parent Choice	0.00	0.00	0	0	4.
5.	190 ESEA Title III - Limited Eng. & Immigrant Students	0.60	0.60	188,674	245,000	5.
6.	200 ESEA Title VII - Indian Education	0.00	0.00	0	0	6.
7.	210 ESEA Title VI - Flexibility and Accountability	0.00	0.00	0	0	7.
8.	220 IDEA Part B	8.82	8.66	1,059,450	1,135,000	8.
9.	230 Johnson-O'Malley	0.00	0.00	0	0	9.
10.	240 Workforce Investment Act	0.00	0.00	0	0	10.
11.	250 AEA - Adult Education	0.00	0.00	0	0	11.
12.	260-270 Vocational Education - Basic Grants	0.00	0.00	0	0	12.
13.	280 ESEA Title X - Homeless Education	0.00	0.00	0	0	13.
14.	290 Medicaid Reimbursement	0.00	0.00	3,400,000	3,900,000	14.
15.	349 National Forest Fees	0.00	0.00	0	0	15.
16.	353 Taylor Grazing Fees	0.00	0.00	0	0	16.
17.	374 E-Rate	0.00	0.00	158,257	170,000	17.
18.	378 Impact Aid	0.00	0.00	0	0	18.
19.	300-399 Other Federal Projects	0.00	0.00	207,724	0	19.
20.	699 Federal Impact Aid (Construction)	0.00	0.00	0	0	20.
21.	Total Federal Project Funds (lines 1-20)	20.83	21.76	7,534,228	7,375,000	21.
State projects FTE & expenditures						
22.	400 Vocational Education	0.00	0.00	0	0	22.
23.	410 Early Childhood Block Grant	0.00	0.00	0	0	23.
24.	420 Ext. School Yr. - Pupils with Disabilities	0.00	0.00	0	0	24.
25.	425 Adult Basic Education	0.00	0.00	0	0	25.
26.	430 Chemical Abuse Prevention Programs	0.00	0.00	0	0	26.
27.	435 Academic Contests	0.00	0.00	0	0	27.
28.	450 Gifted Education	0.00	0.00	0	0	28.
29.	456 College Credit Exam Incentives	0.00	0.00	0	0	29.
30.	460 Environmental Special Plate	0.00	0.00	0	0	30.
31.	Other State Projects	7.00	6.16	538,923	750,000	31.
32.	Total State Project Funds (lines 22-31)	7.00	6.16	538,923	750,000	32.
33.	Total Special Projects (lines 21 and 32)	27.83	27.92	8,073,151	8,125,000	33.

Instructional Improvement Fund Expenditures (020)		Prior FY	Budget FY	
1.	Teacher Compensation Increases	0	0	1.
2.	Class Size Reduction	200,000	250,000	2.
3.	Dropout Prevention Programs (M&O purposes)	0	0	3.
4.	Instructional Improvement Programs (M&O purposes)	320,000	350,000	4.
5.	Total Instructional Improvement Fund (lines 1-4)	520,000	600,000	5.

Other funds expenditures

			Prior FY	Budget FY	
1.	050	County, City, and Town Grants	0	0	1.
2.	071	English Language Learner (1)	0	118,173	2.
3.	072	Compensatory Instruction (1)	0	0	3.
4.	500	School Plant (2)	100,000	100,000	4.
5.	510	Food Service	5,200,000	5,200,000	5.
6.	515	Civic Center	100,000	125,000	6.
7.	520	Community School	600,000	520,000	7.
8.	525	Auxiliary Operations	250,000	285,000	8.
9.	526	Extracurricular Activities Fees Tax Credit	135,000	130,000	9.
10.	530	Gifts and Donations	215,000	200,000	10.
11.	535	Career & Technical Education Projects	0	0	11.
12.	540	Fingerprint	5,000	14,000	12.
13.	545	School Opening	0	0	13.
14.	550	Insurance Proceeds	20,000	15,000	14.
15.	555	Textbooks	3,000	3,000	15.
16.	565	Litigation Recovery	320,000	320,000	16.
17.	570	Indirect Costs	2,200,000	2,220,000	17.
18.	575	Unemployment Insurance	270,000	260,000	18.
19.	580	Teacherage	0	0	19.
20.	585	Insurance Refund	0	0	20.
21.	590	Grants and Gifts to Teachers	0	0	21.
22.	595	Advertisement	25,000	25,000	22.
23.	596	Career Technical Education	0	0	23.
24.	597	Arizona Industry Credentials Incentive	0	0	24
25.	639	Impact Aid Revenue Bond Building	0	0	25.
26.	650	Gifts and Donations-Capital	1,300,000	1,350,000	26.
27.	660	Condemnation	0	0	27.
28.	665	Energy and Water Savings	0	0	28.
29.	686	Emergency Deficiencies Correction	0	0	29.
30.	691	Building Renewal Grant	1,500,000	1,500,000	30.
31.	700	Debt Service	4,000,000	6,000,000	31.
32.	720	Impact Aid Revenue Bond Debt Service	0	0	32.
33.	850	Student Activities	100,000	90,000	33.
34.	Other _____		0	0	34.
Internal Service Funds 950-989					
1.	9___	Self-Insurance	0	0	1.
2.	955	Intergovernmental Agreements	0	0	2.
3.	9__	OPEB	0	0	3.
4.	9___	_____	0	0	4.

(1) From Supplement, line 10 and line 20, respectively.

(2) Indicate amount budgeted in Fund 500 for M&O purposes _____

District name Buckeye Elementary School Distı **County** Maricopa **CTD number** 070433000

Version Revised #3

Calculation of FY 2026 General Budget Limit (A.R.S. §15-947.C)

Instructions		A. Maintenance and Operation	B. Unrestricted Capital Outlay
*1. FY 2026 Revenue Control Limit (RCL) (from BSA55 tab, page 3)	$ 47,048,779	$ 47,048,779	$ 0
*2. (a) FY 2026 District Additional Assistance (DAA) (from BSA55 tab, page 4)	$ 3,290,634		
(b) DAA Adjustment (from BSA55 tab, page 4)	$ 0		
(c) Total DAA (line 2.a plus 2.b)	$ 3,290,634		3,290,634
*3. FY 2026 Override Authorization (A.R.S. Sections 15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, Calculation of Maximum Override for a District No Longer Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Limit, line 6)			
(a) Maintenance and Operation		0	
(b) Unrestricted Capital Outlay			
(c) Special Program			
*4. Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to $50,000 if no election is chosen for phase down, see Calculations page, Calculation of Small School Adjustment Phase Down Limit, line 6)			
*5. Tuition Revenue (A.R.S. §§15-823 and 15-824) (Do **not** include full-day kindergarten or summer school tuition)			
(a) Individuals and Other Private Sources			
(b) Other Arizona Districts			
(c) Out-of-State Districts and Other Governments			
(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6. State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)			
*7. Increase Authorized by County School Superintendent for Accommodation Schools [not to exceed amount on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(e)] (A.R.S. §15-974.B)			
8. Budget Increase for:			
(a) Desegregation Expenditures (A.R.S. §15-910.G-K)		1,591,767	
* (b) Budget Balance Carryforward (from Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 13) (A.R.S. §15-943.01)		7,716,607	
(c) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)			
(d) Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2024 (A.R.S. Section 15-910.M, as amended by Laws 2022, Ch. 285, §3)			
* (e) Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)			
* (f) FY 2025 Performance Pay Unexpended Budget Carryforward (from Calculation page, Calculation of M&O Fund Budget Balance Carryforward, line 10.e) (A.R.S. §15-920)		0	
(g) Excessive Property Tax Assessed Valuation Judgments (A.R.S. §§42-16213 and 42-16214)			
* (h) Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§15-923 and 15-947)			
*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.			
(a) Prior Year Over Expenditures/Resolutions:			
(b) Decrease for Transfer from M&O to Energy and Water Savings Fund			
(c) Increase for Energy and Water Savings Fund Transfer to M&O			
(d) Noncompliance Adjustment			
(e) ADM/Transportation Audit Adjustment			
(f) Other:			
10. Estimated Allocation of Additional Funding (Laws 2025, Ch. 233, §31)			
(a) State aid supplement		387,894	
(b) Onetime district additional assistance supplement			146,826
(c) Onetime FRPL group B weight supplement		251,670	
11. FY 2026 General Budget Limit (column A, lines 1 through 10) (A.R.S. §15-905.F) (page 1, line 32 cannot exceed this amount)	$ 56,996,717		
12. Total Amount to be Used for Capital Expenditures (column B, lines 1 through 10) (A.R.S. §15-905.F) (to page 8, line 11)			$ 3,437,460

***** Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

District name Buckeye Elementary School District **County** Maricopa **CTD number** 070433000

Instructions **Version** Revised #3

Calculation of FY 2026 Unrestricted Capital Budget Limit
(A.R.S. Section 15-947.D)

Unrestricted Capital Budget Limit

1.	FY 2025 Unrestricted Capital Budget Limit (UCBL) (from FY 2025 latest revised Budget, page 8, line 12)	$ 5,130,475
2.	Total UCBL Adjustment for prior years as notified by ADE on BUDG75 report (For budget adoption, use zero.)	$
3.	Adjusted Amount Available for FY 2025 Capital Expenditures (line 1 + 2)	$ 5,130,475
4.	Amount Budgeted in Fund 610 in FY 2025 (from FY 2025 latest revised Budget, page 4, line 10)	$ 5,130,475
5.	Lesser of line 3 or the sum of line 4 and any positive adjustment on line 2	$ 5,130,475
6.	FY 2025 Fund 610 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	$ 2,077,147
7.	Unexpended Budget Balance in Fund 610 (line 5 minus 6) If negative, use zero in calculation, but show negative amount here in parentheses.	$ 3,053,328
8.	Interest Earned in Fund 610 in FY 2025	$ 67,682
9.	Monies deposited in Fund 610 from Division of School Facilities for donated land (A.R.S. §41-5741.F)	$
10.	Adjustment to UCBL for FY 2026 (A.R.S. Section 15-905.M) Include year(s) and descriptions, as applicable.	
	(a) Prior Year Over Expenditures/Resolutions:	$
	(b) ADM/Transportation Audit Adjustment	$
	(c) Other:	$
11.	Amount to be used for capital expenditures (from page 7, line 12)	$ 3,437,460
12.	FY 2026 Unrestricted Capital Budget Limit (lines 7 through 11) (1)	$ 6,558,470

(1) The amount budgeted on page 4, line 12 cannot exceed this amount.

District name Buckeye Elementary School District **County** Maricopa **CTD number** 070433000 **Version** Revised #3

Supplement to school district annual expenditure budget for districts that budget for English language learners
(A.R.S. §§15-756.04 and 15-756.11)

Instructions

English Language Learners Supplement Expenditures		FTE Prior FY	FTE Budget FY	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Totals Prior FY 2025	Totals Budget FY 2026	% Increase/ Decrease	
English Language Learner Fund 071 (A.R.S. §15-756.04)													
1000 Instruction	1.	0.00	1.50	87,490	30,683					0	118,173		1.
2000 Support Services													
2100 Students	2.	0.00								0	0	0.0%	2.
2200 Instructional Staff	3.	0.00								0	0	0.0%	3.
2300 General Administration	4.	0.00								0	0	0.0%	4.
2400 School Administration	5.	0.00								0	0	0.0%	5.
2500 Central Services	6.	0.00								0	0	0.0%	6.
2600 Operation & Maintenance of Plant	7.	0.00								0	0	0.0%	7.
2700 Student Transportation	8.	0.00								0	0	0.0%	8.
2900 Other	9.	0.00								0	0	0.0%	9.
Total (lines 1-9) (to Budget, page 6, Other Funds, line 2)	10.	0.00	1.50	87,490	30,683	0	0		0	0	118,173		10.
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)													
1000 Instruction	11.	0.00								0	0	0.0%	11.
2000 Support Services													
2100 Students	12.	0.00								0	0	0.0%	12.
2200 Instructional Staff	13.	0.00								0	0	0.0%	13.
2300 General Administration	14.	0.00								0	0	0.0%	14.
2400 School Administration	15.	0.00								0	0	0.0%	15.
2500 Central Services	16.	0.00								0	0	0.0%	16.
2600 Operation & Maintenance of Plant	17.	0.00								0	0	0.0%	17.
2700 Student Transportation	18.	0.00								0	0	0.0%	18.
2900 Other	19.	0.00								0	0	0.0%	19.
Total (lines 11-19) (to Budget, page 6, Other Funds, line 3)	20.	0.00	0.00	0	0	0	0		0	0	0	0.0%	20.

Summary of School District Revised Expenditure Budget

CTD number 070433000
Version Revised #3

I certify that the budget of Buckeye Elementary School **District,** Maricopa **County for fiscal year 2026 was officially revised by the Governing Board on,** May 4, 2026 **, and that the complete Revised Expenditure Budget may be reviewed by contacting** Treena Bradley **at the District Office, telephone** 623-925-3406 **during normal business hours.**

President of the Governing Board

Instructions

1. Average Daily Membership:

	2024 ADM	Prior year 2025 ADM	Budget year 2026 ADM
Attending	5,466.4415	5,808.9468	6,208.9468

2. Tax Rates:

	Prior FY	Est. Budget FY
Primary rate (equalization formula funding and budget add-ons not required to be in secondary rate)	2.2700	1.9644
Secondary rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)	2.3589	1.9685

3. Budgeted expenditures and Budget Limits:

	Budgeted Expenditures	Budgeted Carryforward	Budget Limit
Maintenance & Operation Fund	51,553,290	5,443,427	56,996,717
Classroom Site Fund	6,000,000	3,849,943	9,849,943
Unrestricted Capital Outlay Fund	4,494,453	2,064,017	6,558,470

4. Average teacher salaries (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2026 (budget year)	60,909
2. Average salary of all teachers employed in FY 2025 (prior year)	60,909
3. Increase in average teacher salary from the prior year	0
4. Percentage increase	0%

Comments on average salary calculation (Optional):
Teachers include the Prop 301 definition of teacher; salaries include all base pay amounts and all Classroom Site Fund Payments. This calculation does not include any other retention, signing, or attendance stipend.

Traditionally, insurance benefits costs for all eligible staff (including medical, dental, vision, and life) have been fully covered by the District. Any increases to these benefits costs from year to year are not a part of the calculation above. FY 2026 the total amount of these costs are estimated at $10,400 per full time staff member.

Maintenance and Operation Expenditures

	Salaries and Benefits		Other		TOTAL		% Inc./(Decr.) from
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY
100 Regular Education							
1000 Instruction	18,752,532	12,854,211	1,017,326	1,017,326	19,769,858	13,871,537	-29.8%
2000 Support Services							
2100 Students	1,770,108	1,644,108	134,863	66,863	1,904,971	1,710,971	-10.2%
2200 Instructional Staff	1,465,344	1,870,344	86,722	91,722	1,552,066	1,962,066	26.4%
2300, 2400, 2500 Administration	6,019,774	5,369,774	1,018,129	1,020,129	7,037,903	6,389,903	-9.2%
2600 Oper./Maint. of Plant	1,908,653	1,978,653	4,728,039	4,469,039	6,636,692	6,447,692	-2.8%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	14,647	14,647	562,328	562,328	576,975	576,975	0.0%
610 School-Sponsored Cocurric. Activities	96,374	96,374	17,473	17,473	113,847	113,847	0.0%
620 School-Sponsored Athletics	184,994	184,994	97,990	97,990	282,984	282,984	0.0%
630, 700, 800, 900 Other Programs	142,900	142,900	215,242	218,242	358,142	361,142	0.8%
Regular Education Subsection Subtotal	30,355,326	24,156,005	7,878,112	7,561,112	38,233,438	31,717,117	-17.0%
200 and 300 Special Education							
1000 Instruction	7,255,576	7,758,132	1,710,172	1,877,274	8,965,748	9,635,406	7.5%
2000 Support Services							
2100 Students	2,328,672	2,246,187	1,777,494	2,215,269	4,106,166	4,461,456	8.7%
2200 Instructional Staff	486,454	542,144	26,293	26,555	512,747	568,699	10.9%
2300, 2400, 2500 Administration	15,874	110,980	128,556	131,841	144,430	242,821	68.1%
2600 Oper./Maint. of Plant	0	0	6,935	8,004	6,935	8,004	15.4%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	10,086,576	10,657,443	3,649,450	4,258,943	13,736,026	14,916,386	8.6%
400 Pupil Transportation	2,247,150	2,447,150	486,100	434,100	2,733,250	2,881,250	5.4%
510 Desegregation	1,591,767	1,591,767	0	0	1,591,767	1,591,767	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	446,770	446,770	0	0	446,770	446,770	0.0%
Budgeted Expenditures	44,727,589	39,299,135	12,013,662	12,254,155	56,741,251	51,553,290	-9.1%

Summary of School District Revised Expenditure Budget (Concl'd)

CTD number 070433000
Version Revised #3

Total expenditures by fund				
Fund	**Budgeted Expenditures**		**$ Increase/(Decrease) from Prior FY**	**% Increase/(Decrease) from Prior FY**
	Prior FY	**Budget FY**		
Maintenance & Operation	56,758,405	51,553,290	(5,205,115)	-9.2%
Instructional Improvement	520,000	600,000	80,000	15.4%
English Language Learner	0	118,173	118,173	
Compensatory Instruction	0	0	0	0.0%
Classroom Site	9,176,780	6,000,000	(3,176,780)	-34.6%
Federal Projects	7,534,228	7,375,000	(159,228)	-2.1%
State Projects	538,923	750,000	211,077	39.2%
Unrestricted Capital Outlay	5,130,475	4,494,453	(636,022)	-12.4%
New School Facilities	0	0	0	0.0%
Adjacent Ways	5,800,000	7,000,000	1,200,000	20.7%
Debt Service	4,000,000	6,000,000	2,000,000	50.0%
School Plant Fund	100,000	100,000	0	0.0%
Auxiliary Operations	250,000	285,000	35,000	14.0%
Bond Building	11,569,532	17,877,495	6,307,963	54.5%
Food Service	5,200,000	5,200,000	0	0.0%
Other	6,793,000	6,772,000	(21,000)	-0.3%

M&O Fund Special Education Programs by type		
Program (A.R.S. §§15-761 and 15-903)	**Prior FY**	**Budget FY**
Total All Disability Classifications	13,188,526	14,195,386
Gifted Education	147,700	76,000
Remedial Education	139,650	400,000
ELL Incremental Costs	260,150	245,000
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	13,736,026	14,916,386

Proposed staffing summary				
Staff Type	**Purchased Services Personnel FTE**	**Employee FTE**	**Total FTE**	**Staff-Pupil Ratio**
Certified --				
Superintendent, principals, other administrators	0	18	18	1 to 345
Teachers	0	302	302	1 to 21
Other	0	36	36	1 to 173
Subtotal	0	356	356	1 to 17
Classified --				
Managers, supervisors, directors	0	17	17	1 to 365
Teachers aides	0	196	196	1 to 32
Other	0	283	283	1 to 22
Subtotal	0	496	496	1 to 13
TOTAL	0	852	852	1 to 7
Special education --				
Teacher	0	46	46	1 to 23
Staff	0	105	105	1 to 10

District name Buckeye Elementary School District **CTD number** 070433000

Instructions **Version** Revised #3

FY 2026 Truth in Taxation Work Sheet (A.R.S. Section 15-905.01)

1.	FY 2026 Truth in Taxation Base Limit (from FY 2025 TNT work sheet, line 3 + line 11)		$ 0	
2.	Deduction for discontinued programs			
3.	Adjusted FY 2026 TNT Base Limit		$ 0	
	FY 2026 Budgeted Expenditures			**Primary property tax rate related to budgeted expenditures**
4.	Desegregation (no longer a primary levy, must be zero)		$ 0	0.0000
5.	Dropout prevention (from page 1, line 27)		0	0.0000
6.	Joint Career and Technical Education and Vocational Education Center		0	0.0000
7.	Small school adjustment (from page 7, line 4, columns A and B)		$ 0	0.0000
	Adjustments for FY 2025 Expenditures			
8.	Desegregation, dropout prevention, and Joint Career and Technical Education and Vocational Education Center			
	a. FY 2025 Total actual expenditures for programs above	$		
	b. Sum of FY 2025 original budget amounts for programs above (from FY 2025 TNT work sheet, sum of lines 4, 5, and 6)	0		
	c. Expenditures over/(under) original budget (line 8.a minus line 8.b)		$ 0	
9.	Small school adjustment			
	a. FY 2025 final budget for small school adjustment	$		
	b. FY 2025 original budget for small school adjustment (from FY 2025 TNT work sheet, line 7)	$ 0		
	c. Amount over/(under) budget for small school adjustment (line 9.a minus line 9.b)		$ 0	
10.	Total (add lines 4 through 7 and line 8.c. and line 9.c.)		$ 0	
11.	Excess over Truth in Taxation Limit (1) (Line 10 minus line 3. If negative, enter zero.)		$ 0	
12.	Amount to be levied in FY 2026 for Adjacent Way pursuant to A.R.S. §15-995 (from page 5, footnote 2) (1)		$ 1,750,000	0.0038
13.	Amount to be levied in FY 2026 for liabilities in excess of the Budget pursuant to A.R.S. §15-907 (1)		$	0.0000
	Calculations for Truth in Taxation Notice			
A.	Sum of lines 11, 12, and 13		$ 1,750,000	
B.1.	Current assessed value		$ 462,453,586	
B.2.	(Line 3 divided by line B.1) x $10,000		$ 0.0000 (2)	
C.1.	Sum of lines 3, 11, 12, and 13		$ 1,750,000	
C.2.	(Line C.1 divided by line B.1) x $10,000		$ 37.8416 (2)	

(1) If an amount on line 11, 12, or 13 is greater than zero, the district must publish a Truth in Taxation Hearing Notice as described in A.R.S. §15-905.01.

(2) $10,000 is used in these calculations to determine the amounts to include on the truth in taxation hearing notice for a $100,000 home, as property taxes on residential properties are levied at 10% of the assessed valuation per A.R.S. §42-15003.

District name Buckeye Elementary School District **CTD number** **070433000**

This tab presents information on the amount and planned use of the District's fund balance to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2024 ending fund balance amounts, all amounts included on this tab are estimates.

Instructions	Funds									
	General			Capital Projects				Special Revenue		
A. Estimated FY 2025 fund balances and planned uses in FY 2026 and thereafter	**Maintenance and Operations**	**Unrestricted Capital Outlay (if included in the General Fund)**	**Other funds reported in the General Fund**	**Unrestricted Capital Outlay (if not included in the General Fund)**	**Bond Building**	**Adjacent Ways**	**Other capital projects**	**Classroom Site**	**Federal and State Grant**	**Other special revenue**
1. **FY 2024 final ending fund balance**	7,747,368	1,994,612	6,672,474	0	7,047,839	3,259,846	1,066,858	4,172,838	(4,689,551)	2,492,250
If the final ending fund balance reported above does not agree with the submitted FY 2024 AFR, revise the AFR and resubmit to ADE.										
2. **FY 2025 activity, year-to-date and estimated through June 30**										
(a) FY 2025 revenues and other financing sources	48,801,854	3,044,722	1,430,665	0	4,521,897	2,750,000	282,060	5,129,241	7,315,493	4,608,575
(b) FY 2025 expenditures and other financing uses	49,992,764	2,127,358	617,110	0	1,699,718	326,630	25,957	5,733,816	3,946,498	5,585,118
3. **Estimated FY 2025 ending fund balance**	6,556,458	2,911,976	7,486,029	0	9,870,018	5,683,216	1,322,961	3,568,263	(1,320,556)	1,515,707
(a) Nonspendable	0	0	0	0	0	0	0	0	(1,320,556)	0
(b) Restricted	0	2,911,976	0	0	9,870,018	5,683,216	1,322,961	3,568,263	0	1,515,707
(c) Committed	0	0	0	0	0	0	0	0	0	0
(d) Assigned	6,556,458	0	7,486,029	0	0	0	0	0	0	0
(e) Unassigned	0	0	0	0	0	0	0	0	0	0
(f) Total (amount must agree to line 3 above)	6,556,458	2,911,976	7,486,029	0	9,870,018	5,683,216	1,322,961	3,568,263	(1,320,556)	1,515,707
4. **FY 2025 estimated ending fund balance details and planned uses**										
(a) Fund deficit	0	0	0	0	0	0	0	0	(1,320,553)	0
(b) Fund balance exceeding budget capacity in budget controlled funds	0	0		0				0	0	
(c) Planned to be spent in FY 2026	1,000,000	800,000	1,168,083	0	5,000,000	1,000,000	431,742	1,500,000	0	0
(d) Maintained for spending after FY 2026	5,443,427	2,064,017	6,317,946	0	4,870,018	4,683,216	891,219	3,849,943	0	1,515,707
(e) Total (amount must agree to line 3 above)	6,443,427	2,864,017	7,486,029	0	9,870,018	5,683,216	1,322,961	5,349,943	(1,320,553)	1,515,707

District Name **Buckeye Elementary School District** County **Maricopa** CTD number **070433000**
Version **Revised #3**

Instructions

Data entry sheet

FY 2026 Legislative amounts

Base Level Amount (A.R.S. §15-901, as amended by Laws 2025, Ch. 242, §6)	$	5,113.26
State Support Level per Route Mile (A.R.S. §15-945, as amended by Laws 2025, Ch. 242, §7)		
0.5 mile or less **OR** more than 1.0 mile	$	3.01
More than 0.5 mile through 1.0 mile	$	2.47
Qualifying Tax Rate for elementary or secondary (CTEDs use 0.05) (A.R.S. §41-1276, as amended by Laws 2025, Ch. 242, §8)		1.5606
Classroom Site Fund allocation (March 28, 2025, JLBC CSF estimates memorandum)	$	842.00

District Information

	SELECT from Dropdown	
Student Information Systems (SIS) Vendor	Edupoint (Synergy)	
Accounting Information System	Infinite Visions	
Bookstore Cash Receipting System		
UCO Fund Type	General	

Unweighted student count

All districts must complete lines 1 through 6 below.

Prior years ADM amounts (lines 1 and 2) are used to calculate district additional assistance (DAA), including DAA growth factor if applicable, in accordance with A.R.S. §15-961. Estimated current year ADM (lines 3 through 6) is used to calculate the Group A weighted student count included in the Base Support Level calculation on the BSA55 tab, page 2.

	Prior Years ADM (A.R.S. §§15-901 and 15-961)	PSD	K-8	9-12	Total
1.	FY 2024 100th-Day ADM				5,466.2629
2.	FY 2025 100th-Day ADM	73.6409	5,733.9808	0.0000	5,807.6217
	Current Year ADM (A.R.S. §§15-943 and 15-808)				
3.	FY 2026 Estimated non-AOI student count	61.0250	5,826.8064		5,887.8314
4.	FY 2026 Estimated AOI full-time student count				0.0000
5.	FY 2026 Estimated AOI part-time student count				0.0000
6.	Total FY 2026 estimated student count	61.0250	5,826.8064	0.0000	5,887.8314

Check box for Type 03 districts

Student count by category

Student counts used to calculate the Group B weighted add-on count used in calculating the Base Support Level.

		Non-AOI Student Count	AOI Full-Time Student Count	AOI Part-Time Student Count
7.	ELL	935.4806		
8.	K-3	2,205.9575		
9.	K-3 (Reading)	2,205.9575		
10.	HI	0.5200		
11.	MD-R, A-R, and SID-R	109.9424		
12.	MD-SC, A-SC, and SID-SC	93.1398		
13.	MD-SSI	3.0000		
14.	OI-R	2.0300		
15.	OI-SC	4.0000		
16.	P-SD	26.7100		
17.	DD*, ED, MIID, SLD, SLI*, and OHI	757.0144		
18.	ED-P	12.2600		
19.	MOID	13.2500		
20.	VI	0.0000		
21.	FRPL	4,443.0688		
22.	G	100.6600		
23.	Total Add-on Count (lines 7 through 22)	10,912.9910	0.0000	0.0000

*School aged students only

Adjustments to base support level/base revenue control limit (A.R.S. §15-944.E)

		K-8	9-12
1.	Check box(es) if the district's schools are designated as small isolated by the State Board of Education. (A.R.S. §15-901)	☐	☐

2. ☐ Check box if the district has been approved to provide at least 200 days of instruction by ADE. (A.R.S. §15-902.04)

3.	Adjusted FY 2026 Base Level Amount	$5,113.26
4.	Actual Teacher Experience Index (TEI) from FY 2025 Teacher Experience Report (if actual TEI is less than 1.0000 use 1.0000) (A.R.S. Section 15-941)	1.0000
5.	FY 2024 actual non-federal audit expenditures from all funds (A.R.S. Section 15-914.F)	$35,241.00
6.	FY 2024 actual federal audit expenditures from all funds	$3,009.00
7.	FY 2024 actual total audit expenditures from all funds (line 5 plus line 6)	$38,250.00

Transportation (A.R.S. §§15-816.01, 15-945, and 15-946)

1.	FY 2025 Approved Daily Route Miles	1,795.07
2.	Number of Eligible Students Transported in FY 2025	1,238.00
3.	FY 2025 Annual Expenditure for Bus Tokens	
4.	FY 2025 Annual Expenditure for Bus Passes	
5.	Actual Route Miles traveled in July and August 2024 to Transport Pupils w/Disabilities for Extended School Year	112.00
6.	Estimated Route Miles Traveled in June 2025 to Transport Pupils w/Disabilities for Extended School Year	90.00

Other information

1.	Capital transportation adjustment (A.R.S. §15-963.B)	
a.	PSD	
b.	K-8	
c.	9-12	
2.	Adjustment for remote instructional time calculated by ADE (A.R.S. §15-901.08, leave blank for budget adoption)	
3.	Consolidation/unification increase for transitional costs incurred in first year (A.R.S. §§15-912 and 15-912.01)	
4.	CTED 9th Grade Funding Adjustment [(A.R.S. §15-393(X) through (Z), leave blank for budget adoption]	
5.	CTED Continuation 13th Grade Funding Adjustment [(A.R.S. §15-393(X) through (Z), leave blank for budget adoption]	

Instructions

Data entry sheet

6.	Other BSL Adjustment 1	
7.	Other BSL Adjustment 2	

Assessed property valuations

8.	2025 Primary net assessed valuation (AV)	$462,453,586
9.	2025 Primary net assessed valuation (AV2)	
10.	2025 Salt River Project (SRP) valuation	$1,038,000
11.	2025 Government Property Lease Excise Tax assessed valuation	$2,407,420

Budget balance carryforward (A.R.S. §15-943.01)

12.	Adjustments to the General Budget Limit (from FY 2025 BUDG75, leave blank for budget adoption)	$88,071.00
13.	FY 2025 M&O Fund actual expenditures (from FY 2025 AFR, amount will be estimated for budget adoption)	$49,112,715.00
14.	FY 2025 M&O Fund actual expenditures (if any) for:	
a.	Special Program Override	
b.	Desegregation (A.R.S. §15-910)	$1,591,767.00
c.	Dropout prevention programs	
d.	Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)	
e.	Performance pay (A.R.S. §15-920)	
15.	Budget Balance Carryforward transferred to the School Opening Fund (if any)	

Districts receiving Federal Impact Aid Revenues (A.R.S. §15-905.R):

16.	FY 2026 Impact Aid revenue	
17.	Impact Aid revenue deposited in FY 2026 to the Impact Aid Revenue Bond Debt Service Fund for principal and interest payments	
18.	Impact Aid revenue transferred in FY 2026 to the M&O Fund to provide cash for the TRCL/TSL difference	
19.	Impact Aid revenue transferred in FY 2026 to the M&O Fund to reduce or eliminate taxes	
20.	FY 2025 Ending cash balance in the Impact Aid Fund	

Districts operating under the provisions of the small school adjustment (A.R.S. §15-949):

21. ☐ Check box if the district previously operated under a small school adjustment and no longer qualifies based on current year ADM. The phase down limit for an override election pursuant to A.R.S. §15-481 is shown in the appropriate section of the Calculations page. If this box is checked, the district must complete line 22 below.

22.	Enter the fiscal year that the district exceeded the allowable student counts for the first time. (A.R.S. §15-949.C and .E)	FY	
23.	For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a).		

Districts needing BSL adjustment due to tuition loss (A.R.S. §§15-954 and 15-902.01):

Only complete this section if the district receives less tuition from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered.

24.	Base year - the fiscal year before the other district began to offer instruction	FY	
25.	Base year attending ADM grades 9-12		
26.	Number of tuitioned students lost in the year after the base year due to district of residence offering instruction in grades 9-12 not offered previously		
27.	Tuition received in base year		
28.	Tuition received in fiscal year after base year		

29. ☐ Check box if the district lost student count resulting from the formation of a joint unified school district pursuant to A.R.S. §15-450

30.	Additional number of tuitioned students lost in the second year after the base year (Type 05 districts only)	
31.	Additional number of tuitioned students lost in the third year after the base year (Type 05 districts only)	

Type 03 district information

1.	High school student count transported by district of residence to district of attendance (A.R.S. §15-961.D)	

Accommodation district (TYPE 01) information (A.R.S. §15-974)

1. ☐ Check box if the district offers instruction in grades 9-12. **Accommodation districts only.**

Only accommodation districts with a student count of **more** than 125 in grades K-8 **or** accommodation districts that offer instruction in grades 9-12 and have a student count of **more** than 100 in grades 9-12, should complete lines 2 through 4.

2.	Maintenance & Operation (M&O) Fund FY 2025 ending cash balance		
3.	10% of the FY 2026 RCL calculated using the district's 2025 ADM		
4.	Up to 5% of the FY 2026 RCL calculated pursuant to A.R.S. Section 15-482.B	$	

District name **Buckeye Elementary School District** County **Maricopa** CTD number **070433000**
Version **Revised #3**

Instructions

Calculations

Calculation of support level weights (group A weights)

		Designated as isolated		Not designated as isolated	
		K-8	9-12	K-8	9-12
Student Count 0.001-99.999					
Support Level Weight		1.559	1.669	1.399	1.559
Student Count 100.000-499.999					
Student Count Constant		500.0000	500.0000	500.0000	500.0000
Student Count	-	0.0000	0.0000	0.0000	0.0000
Difference	=	0.0000	0.0000	0.0000	0.0000
Weight Adjustment Factor	x	0.0005	0.0005	0.0003	0.0004
Support Level Weight Increase	=	0.0000	0.0000	0.0000	0.0000
Support Level Weight	+	1.358	1.468	1.278	1.398
Adjusted Support Level Weight	=	0.0000	0.0000	0.0000	0.0000
Student Count 500.000-599.999					
Student Count Constant		600.0000	600.0000	600.0000	600.0000
Student Count	-	0.0000	0.0000	0.0000	0.0000
Difference	=	0.0000	0.0000	0.0000	0.0000
Weight Adjustment Factor	x	0.0020	0.0020	0.0012	0.0013
Support Level Weight Increase	=	0.0000	0.0000	0.0000	0.0000
Support Level Weight	+	1.158	1.268	1.158	1.268
Adjusted Support Level Weight	=	0.0000	0.0000	0.0000	0.0000
Student Count 600.000 or More					
Support Level Weight				1.158	1.268
Career Technical Education District					
Support Level Weight (A.R.S. §15-943.02)					1.339

Other calculations

1. Portion of BSL/BRCL from total K-3 and total K-3 Reading weighted student counts:

K-3	$ 676,778.31
K-3 Reading	$ 451,185.37

Calculation of district additional assistance (DAA) per student count amounts (A.R.S. §§15-961, as amended by Laws 2023, Ch. 142, §6; and 15-962.0

Table to calculate DAA per student count

		K-8		9-12
1. FY 2026 Student Count (2025 ADM): .001 - 99.999				
DAA per Student Count		$ 663.81		$ 732.87
2. FY 2026 Student Count (2025 ADM): 100.000 - 499.999				
a. Student Count Constant		500.0000		500.0000
b. Student Count	-	0.0000	-	0.0000
c. Difference	=	0.0000	=	0.0000
d. Weight Adjustment Factor	x	0.0003	x	0.0004
e. Support Level Weight Increase	=	0.0000	=	0.0000
f. Support Level Weight	+	1.2780	+	1.3980
g. Adjusted Support Level Weight	=	0.0000	=	0.0000
h. Support Level Amount	x	$ 474.47	x	$ 494.39
i. DAA per Student Count	=	$ 0.00	=	$ 0.00
3. FY 2026 Student Count (2025 ADM): 500.000 - 599.999				
a. Student Count Constant		600.0000		600.0000
b. Student Count	-	0.0000	-	0.0000
c. Difference	=	0.0000	=	0.0000
d. Weight Adjustment Factor	x	0.0012	x	0.0013
e. Support Level Weight Increase	=	0.0000	=	0.0000
f. Support Level Weight	+	1.1580	+	1.2680
g. Adjusted Support Level Weight	=	0.0000	=	0.0000
h. Support Level Amount	x	$ 474.47	x	$ 494.39
i. DAA per Student Count	=	$ 0.00	=	$ 0.00
4. FY 2026 Student Count (2025 ADM): 600.000 or More and Career Technical Education Districts				
DAA per Student Count		$ 549.45		$ 600.86

Calculation of Maintenance and Operation (M&O) Fund budget balance carryforward (A.R.S. §15-943.01)

1. General Budget Limit (GBL) (from FY 2025 latest revised budget, page 7, line 11)		$ 56,741,251.00
2. Adjustments to the GBL (from FY 2025 BUDG75, amount will be zero for budget adoption)		$ 88,071.00
3. Adjusted GBL		$ 56,829,322.00
4. Budgeted M&O expenditures (from FY 2025 latest revised Budget, page 1, line 30, Total Budget Year Column)		$ 56,741,251.00
5. Adjustments to the GBL (from line 2)		$ 88,071.00
6. Adjusted budgeted expenditures		$ 56,829,322.00
7. Lesser of the adjusted GBL (line 3) or the adjusted budgeted expenditures (line 6)		$ 56,829,322.00
8. FY 2025 M&O Fund actual expenditures (from FY 2025 AFR, amount will be estimated for budget adoption)		$ 49,112,715.00
9. Budget balance (line 7 minus line 8) (If negative, zero is shown. Any negative amount is shown here in parentheses.)	$	$ 7,716,607.00

Note: For lines 10.a through 10.f the FY 2025 actual expenditures are deducted from the budget amount. If the result is negative, zero is shown.

10. FY 2025 Actual expenditures:	FY 2025 Budget		Actual		Unexpended Budget
a. Special program override	$ 0.00	-	$ 0.00	=	$ 0.00
b. Desegregation	$ 1,591,767.00	-	$ 1,591,767.00	=	$ 0.00
c. Dropout prevention programs	$ 0.00	-	$ 0.00	=	$ 0.00
d. Joint Career and Technical Education and Vocational Education Center	$ 0.00	-	$ 0.00	=	$ 0.00
e. Performance pay	$ 0.00	-	$ 0.00	=	$ 0.00
f. Total budget balance deductions (lines 10.a through 10.f)				=	$ 0.00
11. Budget Balance after deductions (If negative, the district does not have any budget balance to carry forward.)					$ 7,716,607.00

District name **Buckeye Elementary School District** County **Maricopa** CTD number **070433000**
Version **Revised #3**

Instructions

Calculations

12. Budget Balance Carryforward transferred to the School Opening Fund (not to exceed the lesser of line 11 or the FY 2025 M&O Fund ending cash balance)			-	$ 0.00
13. Actual Budget Balance Carryforward to be used in M&O Fund (for GBL calculation on page 7, line 8.b)			=	$ 7,716,607.00
14. Accommodation district cash balance carryforward				
a. M&O Fund cash balance as of June 30, 2025				$ 0.00
b. Actual Budget Balance Carryforward			-	$ 0.00
c. Remaining M&O cash balance			=	$ 0.00
15. Accommodation district maximum RCL addition that may be authorized by County School Superintendent:				
a. The amount on line 14.c **or**		$ 0.00		
b. 10% of the FY 2026 RCL calculated using the district's 2025 ADM		$ 0.00		
c. Up to 5% of the FY 2026 RCL calculated pursuant to A.R.S. Section 15-482.B	+	$ 0.00		
d. Result (line 15.b plus line 15.c)	=	$ 0.00		
e. The lesser of line 15.a or 15.d				$ 0.00

Calculation of the amount available to be spent in the Impact Aid Fund (A.R.S. §15-905.R)

1. FY 2026 Impact Aid revenue				$ 0.00
2. Impact Aid revenue deposited in FY 2026 to the Impact Aid Revenue Bond Debt Service Fund for principal and interest payments			-	$ 0.00
3. TRCL/TSL difference		$ 0.00		
4. Impact Aid revenue transferred in FY 2026 to the M&O Fund to provide cash for the TRCL/TSL difference calculated on line 3			-	$ 0.00
5. Impact Aid revenue transferred in FY 2026 to the M&O Fund to reduce or eliminate taxes			-	$ 0.00
6. FY 2025 Ending cash balance in the Impact Aid Fund			+	$ 0.00
7. FY 2026 Amount available to be spent in the Impact Aid Fund (on page 6, Federal Projects line 18)			=	$ 0.00

Calculation of small school adjustment phase down limit

Applies to any district that operated under the provisions of the small school adjustment (A.R.S. §15-949.A), and exceeded the allowable student counts for the first time before FY 2000. Districts that operated under the provisions of a small school adjustment and exceeded the allowable student counts for the first time after FY 1999, should refer to the next section to calculate their maximum override.

If in FY 2026, the K-8 student count is greater than 125 but less than 154, or the 9-12 student count is greater than 100 but less than 176, the district may continue to adopt a budget using a small school adjustment on page 7, line 4 of up to $50,000 without an election. OR If the district holds an override election as provided in A.R.S. Section 15-481, the district may include up to the amount calculated below on page 7, line 3(a). For purposes of small school adjustment, the FY 2026 student count is the 2025 ADM.

1. A district whose student count K-8 has exceeded 125 but is less than 154 may determine the small school adjustment phase down as follows:				
a. Phase down base				$ 150,000.00
b. FY 2026 K-8 student count		0.0000		
c. Small school student count limit	-	125.0000		
d. Student count above the small school limit	=	0.0000		
e. Adjusted Support Level Weight (See Table I at right for calculation)	x	0.0000		
f. Weighted student count above small school limit	=	0.0000		
g. Base Level Amount	x	0.00		
h. Phase down reduction factor			-	$ 0.00
i. Grades K-8 small school adjustment phase down limit				$ 0.00

2. A unified or union high school district whose student count in grades 9-12 has exceeded 100 but is less than 176 may determine the small school adjustment phase down as follows:				
a. Phase down base				$ 350,000.00
b. FY 2026 9-12 student count		0.0000		
c. Small school student count limit	-	100.0000		
d. Student count above the small school limit	=	0.0000		
e. Adjusted support level weight (See Table II at right for calculation)	x	0.0000		
f. Weighted student count above small school limit	=	0.0000		
g. Base Level Amount	x	0.00		
h. Phase down reduction factor			-	$ 0.00
i. Grades 9-12 small school adjustment phase down limit				$ 0.00

3. For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a).				$ 0.00
4. Allowable small school adjustment, subject to an election				$ 0.00
5. 10% of the District's total RCL				$ 0.00
6. Maximum override, subject to an election (Greater of line 4 or line 5)				$ 0.00

Calculation of maximum override for a district no longer eligible for a small school adjustment

Applies to any district that operated under the provisions of a small school adjustment (A.R.S. §15-949.A) and exceeded the allowable student counts for the first time after FY 1999. Districts that operated under the provisions of the small school adjustment and exceeded the allowable student counts for the first time before FY 2000, should refer to the section above.

If in FY 2026, the K-8 student count is greater than 125 but less than 181, or the 9-12 student count is greater than 100 but less than 185, the district may hold an override election as provided in A.R.S. Section 15-481. The maximum amount the district may budget on Budget, page 7, line 3(a), subject to an override election, is the amount calculated below. For purposes of small school adjustment, the FY 2026 student count is the 2025 ADM.

1. A district whose K-8 student count has exceeded 125, but is less than 181 may determine the maximum small school adjustment override as follows:				
a. FY 2026 K-8 student count		0.0000		
b. Small school student count limit	-	125.0000		
c. Student count above the small school limit	=	0.0000		
d. Phase-down factor	x	0.0045		
e. Result	=	0.0000		
f. Maximum percent increase to apply to RCL (.35 minus line 1.e)		0.0000		
g. K-8 Revenue Control Limit	x	0.00		
h. K-8 small school budget override limit (line 1.f x line 1.g) (If less than zero, zero is entered)				$ 0.00

2. A district whose 9-12 student count has exceeded 100, but is less than 185 may determine the maximum small school adjustment override as follows:				
a. FY 2026 9-12 student count		0.0000		
b. Small school student count limit	-	100.0000		
c. Student count above the small school limit	=	0.0000		
d. Phase-down factor	x	0.0065		
e. Result	=	0.0000		
f. Maximum Percent Increase to apply to RCL (.65 minus line 2.e)		0.0000		

District name **Buckeye Elementary School District** County **Maricopa** CTD number **070433000**
Version **Revised #3**

Instructions

Calculations

g. 9-12 Revenue Control Limit	x	0.00	
h. 9-12 small school budget override limit (line 2.f x line 2.g) (If less than zero, zero is entered)			$ 0.00
3. For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a).			$ 0.00
4. Allowable Small School Adjustment, subject to an election (line 1.h plus line 2.h plus line 3)			$ 0.00
5. 10% of the District's Total RCL			$ 0.00
6. Maximum override, subject to an election (Greater of line 4 or line 5)			$ 0.00

Calculation of adjustment for tuition loss and student revenue loss phase-down (A.R.S. §§15-954 and 15-902.01)

NOTE 1: This section is completed only if the district has indicated that it receives less tuition from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered.

1. Base year attending ADM grades 9-12				0.00
2. Factor of 5%			x	0.05
3. ADM loss required to qualify			=	0.000
4. Number of tuitioned students lost in the year after the base year due to district of residence offering instruction in grades 9-12 not offered previously				0.000

NOTE 2: If line 3 is greater than line 4, do not complete the rest of this section. District does not qualify for an increase in the base support level (BSL).

5. Tuition received in base year					0.00
6. Tuition received in fiscal year after base year				-	0.00
7. Tuition loss (If result is less than zero, zero is entered)				=	0.00
8. BSL adjustment for the first year after the base year	first year factor	x	0.75	=	0.00
9. BSL adjustment for the second year after the base year	second year factor	x	0.50	=	0.00
10. BSL adjustment for the third year after the base year	third year factor	x	0.25	=	0.00
11. Increase in BSL for tuition loss adjustment (line 8 + line 9 + line 10)					0.00

NOTE 3: In addition to any adjustment for tuition loss received pursuant to A.R.S. §15-954, a district which loses students from its student count resulting from the formation of a joint unified school district (pursuant to A.R.S. §15-450) and does not receive tuition for those students for the budget year, may increase its BSL (A.R.S. §15-902.01).

12. A district which loses at least 500 students may increase the BSL:	
a. By $650,000 for the first year of the loss.	$ 0.00
b. By $600,000 for the second year following the loss.	$ 0.00
c. By $500,000 for the third year following the loss.	$ 0.00
d. By $300,000 for the fourth year following the loss.	$ 0.00
e. By $100,000 for the fifth year following the loss.	$ 0.00
13. A union high school district may increase the BSL:	
a. By $100,000 if it loses at least 50 students in the first year.	$ 0.00
b. By $200,000 if it loses an additional 50 students in the second year.	$ 0.00
c. By $325,000 if it loses an additional 50 students in the third year.	$ 0.00
d. By $200,000 in the fourth year if it was eligible for the third year loss.	$ 0.00
e. By $100,000 in the fifth year if it was eligible for the fourth year loss.	$ 0.00

Additional State Aid to Education (ASAE) information for Department of Revenue (A.R.S. §15-992)

1. Dropout Prevention Program (from page 1, line 27)	$ 0.00
2. Adjustment for tuition loss	$ 0.00
3. Liabilities in excess of school budget (from TNT Work Sheet, line 13)	$ 0.00
4. Vocational M&O expenses (from page 1, line 28)	$ 0.00
5. Adjacent Ways (from TNT work sheet, line 12)	$ 1,750,000.00
6. Phase down small school budget limit exemption (based on Calculation of small school adjustment phase down limit section, only if $50,000 option is used without an election)	$ 0.00

District name Buckeye Elementary School District **County** Maricopa **CTD number** 070433000

Version Revised #3

Instructions

Buckeye Elementary School District
Basic Calculations For Equalization Essistance

Is Small Isolated School District: Not Isolated

Grade Levels	Non-AOI ADM	AOI-FT ADM	AOI-PT ADM	Support Level Weight	Non-AOI Weighted ADM	AOI-FT Weighted ADM	AOI-PT Weighted ADM
PSD	61.0250	0.0000	0.0000	1.4500	88.4863	0.0000	0.0000
K-8,UE	5,826.8064	0.0000	0.0000	1.1580	6,747.4418	0.0000	0.0000
9-12	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Regular Education Unweighted ADM	**5,887.8314**	**0.0000**	**0.0000**				
Total of Unweighted ADM			**5,887.8314**				
Regular Education Weighted ADM					**6,835.9281**	**0.0000**	**0.0000**
Total of Weighted ADM							**6,835.9281**

Add Ons	Non-AOI ADM	AOI-FT ADM	AOI-PT ADM	Support Level Weight	Non-AOI Weighted ADM	AOI-FT Weighted ADM	AOI-PT Weighted ADM
ELL	935.4806	0.0000	0.0000	0.1150	107.5803	0.0000	0.0000
K-3	2,205.9575	0.0000	0.0000	0.0600	132.3575	0.0000	0.0000
K-3 (Reading)	2,205.9575	0.0000	0.0000	0.0400	88.2383	0.0000	0.0000
HI	0.5200	0.0000	0.0000	4.7710	2.4809	0.0000	0.0000
MD-R, A-R, SID-R	109.9424	0.0000	0.0000	6.0240	662.2930	0.0000	0.0000
MD-SC, A-SC, SID-SC	93.1398	0.0000	0.0000	5.9880	557.7211	0.0000	0.0000
MD-SSI	3.0000	0.0000	0.0000	7.9470	23.8410	0.0000	0.0000
OI-R	2.0300	0.0000	0.0000	3.1580	6.4107	0.0000	0.0000
OI-SC	4.0000	0.0000	0.0000	6.7730	27.0920	0.0000	0.0000
P-SD	26.7100	0.0000	0.0000	3.5950	96.0225	0.0000	0.0000
DD, ED, MIID, SLD, SLI, OHI	757.0144	0.0000	0.0000	0.2920	221.0482	0.0000	0.0000
ED-P	12.2600	0.0000	0.0000	4.8220	59.1177	0.0000	0.0000
MOID	13.2500	0.0000	0.0000	4.4210	58.5783	0.0000	0.0000
VI	0.0000	0.0000	0.0000	4.8060	0.0000	0.0000	0.0000
FRPL	4,443.0688	0.0000	0.0000	0.0220	97.7475	0.0000	0.0000
G	100.6600	0.0000	0.0000	0.0070	0.7046	0.0000	0.0000
Group B - Add On Unweighted ADM	**10,912.9910**	**0.0000**	**0.0000**				
Total Unweighted Group B Add On			**10,912.9910**				
Group B - Add On Weighted ADM					**2,141.2336**	**0.0000**	**0.0000**
Total Weighted Group B Add On							**2,141.2336**

Buckeye Elementary School District
Basic Calculations For Equalization Essistance

Is Small Isolated School District: Not Isolated

Calculation For Base Support Level		**Non-AOI ADM**		**AOI-FT ADM**		**AOI-PT ADM**
Regular Education Weighted ADM		6,835.9281		0.0000		0.0000
Group B - Add On Weighted ADM	+	2,141.2336	+	0.0000	+	0.0000
Total ADM	=	8,977.1616	=	0.0000	=	0.0000
AOI Funding Factor	x	1.0000	x	0.9500	x	0.8500
Weighted ADM	=	8,977.1616	=	0.0000	=	0.0000

Total Weighted ADM			**8,977.161639**
Base Level Amount (FY26)		x	**$5,113.26**
Total Weighted ADM x Base Level Amount			**$45,902,561.52**
Calculated Teachers Experience Index (FY25)	1.0000		
Applied Teachers Experience Index (FY26)		x	**1.0000**
(1.0000 or Calculated Teachers Experience Index)			
Pre-Adjusted Base Support Level			**$45,902,561.52**

Base Support Level Adjustments

Audit Service Expense	+	**$35,241.00**
Increase for Tuition Loss Adjustment	+	**$0.00**
Increase for Student Revenue Loss Phase-Down	+	**$0.00**
Adjustment for Remote Instructional Time calculated by ADE	+	**$0.00**
CTED 9th Grade Funding Adjustment	+	**$0.00**
CTED Continuation 13th Grade Funding Adjustment	+	**$0.00**

Total Base Support Level Adjustments	**$35,241.00**
Adjusted Base Support Level	**$45,937,802.52**

District name Buckeye Elementary School District **County** Maricopa **CTD number** 070433000

Version Revised #3

Buckeye Elementary School District
Basic Calculations For Equalization Essistance

Is Small Isolated School District: Not Isolated **District Page:** **3 of 5**

Calculation Transportation Support Level (TSL)

(Miles, Eligible Students, Bus Passes and Bus Tokens)

Approved Daily Route Miles		
Eligible Students Transported (FY25)		1,238.00
Daily Route Miles Per Eligible Student (FY25)		1.4500
Total Approved Daily Route Miles		1,795.07
State Support Level Per Route Mile	x	$3.01
Instruction Days	x	180
To and From School Support Level		$972,568.93
Activity Trip Level Factor	x	0.12
Activity Trip Support Level		$116,708.27
Handicapped Extended School Year Mileage (FY25)		202.00
State Support Level Per Route Mile	x	3.01
Handicapped Extended School Year Support Level		$608.02

Annual Expenditures For:	Bus Passes	Bus Tokens	
Districts (FY25)	$0.00	$0.00	$0.00
FY26 Transportation Support Level (TSL)			$1,089,885.22

Calculation For Transportation Revenue Control Limit (TRCL)

FY25 Transportation Revenue Control Limit (TRCL)			$1,065,806.19
Change:	FY26 TSL	$1,089,885.22	
	FY25 TSL -	$1,044,714.89	
	Difference:	$45,170.33	
Preliminary FY26 TRCL			$1,110,976.52
120% of FY26 TRCL		$1,307,862.26	
FY26 Transportation Revenue Control Limit (TRCL)			**$1,110,976.52**

Calculation For District Support Level (DSL)

FY26 Adjusted Base Support Level (BSL)		$45,937,802.52
FY26 Consolidation or Unification Assistance	+	$0.00
FY26 Transportation Support Level (TSL)	+	$1,089,885.22
FY26 District Support Level (DSL)		**$47,027,687.74**

Calculation For Revenue Control Limit (RCL)

FY26 Adjusted Base Support Level (BSL)		$45,937,802.52
FY26 Consolidation or Unification Assistance	+	$0.00
FY26 Transportation Revenue Control Limit (TRCL)	+	$1,110,976.52
FY26 Revenue Control Limit (RCL)		**$47,048,779.04**
FY26 Lesser of DSL/RCL		**$47,027,687.74**

Buckeye Elementary School District
Basic Calculations For Equalization Essistance

Is Small Isolated School District: Not Isolated

District Additional Assistance (DAA) Calculations		**PSD**	**K-8**	**9-12**	**Type 03 Transported 9-12**	**Total**
FY25 District ADM		73.6409	5,733.9808	0.0000	0.0000	
DAA Per ADM		x $549.45	x $549.45	x $0.00	x $0.00	
Preliminary DAA		= $40,461.99	= $3,150,535.75	= $0.00	= $0.00	**$3,190,997.74**
*(*For Type 03 High School Only, Per Student Count Factor at 50%)*						
DAA Growth Factor						
FY25 District ADM	5,807.6217					
FY24 District ADM	/ 5,466.2629					
FY26 Calculated DAA Growth Factor	= 1.0624					
FY26 Applied DAA Growth Factor		x 1.0312241477	x 1.0312241477	x 1.0312241477	x 1.0312241477	
(1.0000 or Calculated DAA Growth Factor If greater than 1.05, use 1 plus 50% of growth.)						
District DAA		**$41,725.38**	**$3,248,908.54**	**$0.00**	**$0.00**	**$3,290,633.93**

DAA For High School Textbooks			
FY25 District High School ADM		0.0000	
Support Level Amount For Textbooks	x	$84.93	
DAA For High School Textbooks			**$0.00**

	PSD-8	**9-12**	
Pre-Adjusted DAA Base Allocation	$3,290,633.92	$0.00	**$3,290,633.92**
Type 03 Transported 9-12		$0.00	
	$0.00	$0.00	**$0.00**
Total DAA Adjustments	$0.00	$0.00	**$0.00**
Adjusted FY26 DAA Base Allocation	$3,290,633.92	$0.00	**$3,290,633.92**

District name Buckeye Elementary School District | **County** Maricopa | **CTD number** 070433000 | **Version** Revised #3

Buckeye Elementary School District
Basic Calculations For Equalization Essistance

Is Small Isolated School District: Not Isolated | **District Page:** 5 of 5

Equalization Base for Lesser of DSL/RCL	**Weighted ADM**	**Percentage**		**Lesser of DSL or RCL**		**FY26 DSL/RCL Allocation**
PSD-8	6,835.9281	100.0000000000%	x	$47,027,687.74		$47,027,687.74
9-12	0.0000	0.0000000000%	x	$47,027,687.74	+	$0.00
Total	6,835.9281					**$47,027,687.74**

Equalization Assessed Valuation	**PSD-8**	**9 -12**	**Total**
Primary Assessed Valuation 1 (NAV1)	$462,453,586.00	$462,453,586.00	
Primary Assessed Valuation 2 (NAV2)	$0.00	$0.00	
SRP Assessed Valuation	$1,038,000.00	$1,038,000.00	
GPLET Assessed Valuation	$2,407,420.00	$2,407,420.00	
Equalization Assessed Valuation	$465,899,006.00	$465,899,006.00	
	/ 100	/ 100	
	$4,658,990.06	$4,658,990.06	
Qualifying Tax Rate	x 1.5606000000	x 1.5606000000	
FY26 Qualifying Levy	$7,270,819.89	$7,270,819.89	$14,541,639.78

Calculation of Equalization Assistance

	PSD-8	**9-12**	**Total**
DSL/RCL Allocation	$47,027,687.74	$0.00	$47,027,687.74
Adjusted CY DAA Base Allocation	+ $3,290,633.92	+ $0.00	+ $3,290,633.92
FY26 Equalization Base	$50,318,321.66	$0.00	$50,318,321.66
FY26 Applied Qualifying Levy	- $7,270,819.89	- $0.00	- $7,270,819.89
FY26 Equalization Assistance	$43,047,501.77	$0.00	$43,047,501.77