	A	B	C	D	E	F
1		**WYOMING CENTRAL SCHOOL**				
2		**FINAL BUDGET - PASSED ON 5/19/26**				
3						
4	**BUDGET**		**2025-2026**	**2026-2027**		
5	**CODE**	**WYOMING CENTRAL SCHOOL**	**BUDGET**	**PROPOSED**	**CHANGE**	**% CHANGE**
6						
7		**PROPERTY TAX CAP**	**2,302,973**	**2,363,495**		
8						
9		**REVENUE**				
10	A1001	REAL PROPERTY TAXES	**2,302,713**	**2,363,495**	**60,782**	**2.64%**
11	A1081	PAYMENTS IN LIEU OF TAXES	115,000	108,000	(7,000)	-6.09%
12	A1090	INTEREST & PENALTIES	2,400	2,800	400	16.67%
13	A1310/2230	TUITION	0	0	-	N/A
14	A2389	MISCELLANEOUS	5,000	28,760	23,760	475.20%
15	A2401	INTEREST EARNINGS	20,000	20,000	-	0.00%
16	A2413	RENTAL/SALE DIST PROPERTY	12,000	12,000	-	0.00%
17	A2701	REFUND PRIOR YEAR BOCES	40,000	40,000	-	0.00%
18	A2410-A2690	SALE/USE OF DISTRICT PROP	10,000	10,000	-	0.00%
19	A2705	GIFTS AND DONATIONS	0	0	-	N/A
20	A2770	UNCLASSIFIED REVENUE	24,184	1,000	(23,184)	-95.87%
22	A3070	RAILROAD INFRASTRUCTURE	0	0	-	N/A
23	A3101	STATE AID - FOUNDATION	1,854,648	1,873,194	18,546	1.00%
24	A3101.10	STATE AID - HIGH COST EXCESS COST	0	0	-	N/A
25	A3101.10	STATE AID - PRIVATE EXCESS COST	0	0	-	N/A
26	A3101	STATE AID - TRANSPORTATION	400,000	400,000	-	0.00%
27	A3101	STATE AID - BUILDING	380,542	478,816	98,274	25.82%
28	A3103	STATE AID - BOCES	360,000	420,000	60,000	16.67%
30	A3262	STATE AID - HARDWARE & TECHNOLOGY	2,231	2,277	46	2.06%
31	A3262	STATE AID - SOFTWARE	2,037	2,067	30	1.47%
32	A3263	STATE AID - LIBRARY	850	863	13	1.53%
33	A3260	STATE AID - TEXTBOOK	11,359	11,184	(175)	-1.54%
34	A3289	STATE AID - OTHER	0	0	-	N/A
35	A4285	FED FISCAL STABILIZATION	0	0	-	N/A
36	A4601	MEDICAID	3,500	3,500	-	0.00%
37	A815	UNEMPLOYMENT RESERVE	0	0	-	N/A
38	A825	PENSION RESERVE	0	85,500	85,500	N/A
39	A828	RESERVE FOR TRS CONTRIBUTIONS	0	72,677	72,677	N/A
40	A830	EMPLOYEE BENEFIT ACCRUED LIAB. RESERVE	52,061	36,061	(16,000)	-30.73%
41	A878.3	2020 VEHICLE, MACH. & EQUIP CAP. RESERVE	33,000	70,000	37,000	112.12%
42	A884	RESERVE FOR DEBT	0	5,573	5,573	N/A
43	A5050	DEBT SERVICE	0	0	-	N/A
44			---	---	---	---
45		TOTAL REVENUE	5,631,525	6,047,767	416,242	7.39%
46						
47		APPROPRIATED FUND BALANCE	734,000	734,000	(0)	0.00%
48			---	---	---	---
49		TOTAL GENERAL FUND REVENUE	6,365,525	6,781,767	416,242	6.54%
50						
51						
52		**EXPENDITURES**				
53	A1999 9999	TOTAL GENERAL SUPPORT	1,424,059	1,543,198	119,139	8.37%
54						
55	A2999 9999	TOTAL INSTRUCTIONAL	2,806,401	2,730,412	(75,989)	-2.71%
56						
57	A5999 9999	TOTAL TRANSPORTATION	700,899	663,955	(36,944)	-5.27%
58						
59	A8999 9999	TOTAL COMMUNITY SERVICES	700	700	-	0.00%
60						
61	A9959 9999	TOTAL UNDISTRIBUTED	1,433,466	1,843,502	410,036	28.60%
62						
63	A9999 9999	TOTAL EXPENDITURES	6,365,525	6,781,767	416,242	6.54%
64						
65						

	A	B	C	D	E	F
1		**WYOMING CENTRAL SCHOOL**				
2		**FINAL BUDGET - PASSED ON 5/19/26**				
3						
4	**BUDGET**		**2025-2026**	**2026-2027**		
5	**CODE**	**WYOMING CENTRAL SCHOOL**	**BUDGET**	**PROPOSED**	**CHANGE**	**% CHANGE**
66		**EXPENDITURES**				
67						
68		**GENERAL SUPPORT**				
69		*BOARD OF EDUCATION*				
70	A1010 400	CONTRACTUAL EXPENSE	2,250	2,250	-	0.00%
71	A1010 450	SUPPLIES AND MATERIALS	1,600	1,900	300	18.75%
72	A1010 490	BOCES SERVICES	7,528	7,833	305	4.05%
73	A1010 999	TOTAL BOARD OF EDUCATION	11,378	11,983	605	5.32%
74						
75		*DISTRICT CLERK*				
76	A1040 160	DISTRICT CLERK SALARY	9,031	9,303	272	3.01%
77	A1040 400	CONTRACTUAL EXPENSE	475	475	-	0.00%
78	A1040 450	SUPPLIES AND MATERIALS	210	210	-	0.00%
79	A1040 999	TOTAL DISTRICT CLERK	9,716	9,988	272	2.80%
80						
81		*DISTRICT MEETING*				
82	A1060 160	ELECTION OFFICIALS	410	250	(160)	-39.02%
83	A1060 400	CONTRACTUAL EXPENSE	2,100	2,250	150	7.14%
84	A1060 450	SUPPLIES & MATERIALS	125	200	75	60.00%
85		TOTAL DISTRICT MEETING	2,635	2,700	65	2.47%
86						
87		TOTAL BOARD OF EDUCATION	23,729	24,671	942	3.97%
88						
89		**CENTRAL ADMINISTRATION**				
90		*CHIEF SCHOOL ADMINISTRATOR*				
91	A1240 150	INSTRUCTIONAL SALARIES	148,562	154,505	5,943	4.00%
92	A1240 160	CLERICAL SALARIES	58,531	64,267	5,736	9.80%
93	A1240 161	SUBSTITUTES	0	0	-	N/A
94	A1240 200	EQUIPMENT	550	550	-	0.00%
95	A1240 400	CONTRACTUAL EXPENSE	12,000	12,000	-	0.00%
96	A1240 450	SUPPLIES AND MATERIALS	1,600	1,600	-	0.00%
97	A1240 999	TOTAL CENTRAL ADMIN	221,243	232,922	11,679	5.28%
98						
99		**FINANCE**				
100		*BUSINESS ADMINISTRATION*				
101	A1310 160	NONINSTRUCTIONAL SALARY	155,507	161,664	6,157	3.96%
102	A1310 200	EQUIPMENT	3,000	0	(3,000)	-100.00%
103	A1310 400	CONTRACTUAL EXPENSE	15,000	15,000	-	0.00%
105	A1310 450	SUPPLIES AND MATERIALS	1,725	1,725	-	0.00%
106	A1310 490	BOCES SERVICES	28,745	27,795	(950)	-3.30%
107	A1310 999	TOTAL BUSINESS ADMIN	203,977	206,184	2,207	1.08%
108						
109		*AUDITING*				
110	A1320 400	CONTRACTUAL EXPENSE	15,500	17,000	1,500	9.68%
111	A1320 999	TOTAL AUDITING	15,500	17,000	1,500	9.68%
112						
113		*TAX COLLECTOR*				
114	A1330 160	TAX COLLECTOR SALARY	0	0		
115	A1330 400	CONTRACTUAL EXPENSE	2,900	2,900	-	0.00%
116	A1330 450	MATERIALS AND SUPPLIES	250	250	-	0.00%
117	A1330 999	TOTAL TAX COLLECTOR	3,150	3,150	-	0.00%
118						
119		*PURCHASING*				
120	A1345 490	BOCES SERVICES	6,398	6,787	389	6.08%
121		TOTAL PURCHASING	6,398	6,787	389	6.08%
122						
123						
124		*FISCAL AGENT FEE*				
125	A1380 400	CONTRACTUAL EXPENSE		3,000	3,000	N/A
126	A1380 999	TOTAL FISCAL AGENT FEE		3,000	3,000	N/A
127						
128		TOTAL FINANCE	229,025	236,121	7,096	3.10%
129						

	A	B	C	D	E	F
1		**WYOMING CENTRAL SCHOOL**				
2		**FINAL BUDGET - PASSED ON 5/19/26**				
3						
4	**BUDGET**		**2025-2026**	**2026-2027**		
5	**CODE**	**WYOMING CENTRAL SCHOOL**	**BUDGET**	**PROPOSED**	**CHANGE**	**% CHANGE**
130		**STAFF**				
131		*LEGAL*				
132	A1420 400	CONTRACTUAL EXPENSE	15,000	15,000	-	0.00%
133	A1420 490	BOCES SERVICES	37,352	39,475	2,123	5.68%
134	A1420 999	TOTAL LEGAL	52,352	54,475	2,123	4.06%
135						
136		*PERSONNEL*				
137	A1430.490	BOCES SERVICES	454	468	14	3.08%
138	A1430.999	TOTAL PERSONNEL	454	468	14	3.08%
139						
140		*PUBLIC INFORMATION*				
141	A1480 400	NEWSLETTER/POSTAGE	2,100	2,100	-	0.00%
142	A1480 450	SUPPLIES AND MATERIALS	200	200	-	0.00%
143	A1480 490	BOCES SERVICES	0	0	-	N/A
144	A1480 999	TOTAL PUBLIC INFORMATION	2,300	2,300	-	0.00%
145						
146		TOTAL STAFF	55,106	57,243	2,137	3.88%
147						
148		**CENTRAL SERVICES**				
149		*OPERATION OF PLANT*				
150	A1620 160	NONINSTRUCTIONAL SALARIES	135,361	140,225	4,864	3.59%
151	A1620 161	OVERTIME/SUBSTITUTES/SUMMER	12,440	12,680	240	1.93%
152	A1620 200	EQUIPMENT	45,000	35,000	(10,000)	-22.22%
153	A1620 400	CONTRACTUAL EXPENSE	2,000	2,000	-	0.00%
154	A1620 419	ELECTRIC	46,000	55,000	9,000	19.57%
155	A1620 420	HEATING FUEL	39,500	39,500	-	0.00%
156	A1620 421	TELEPHONE	9,500	11,750	2,250	23.68%
157	A1620 450	SUPPLIES AND MATERIALS	20,000	20,000	-	0.00%
158	A1620 490	BOCES	0	0	-	N/A
159	A1620 999	TOTAL OPERATION OF PLANT	309,801	316,155	6,354	2.05%
160						
161		*MAINTENANCE*				
162	A1621 160	NONINSTRUCTIONAL SALARIES	57,959	59,948	1,989	3.43%
163	A1621 200	EQUIPMENT	20,000	20,000	-	0.00%
164	A1621 400	CONTRACTUAL EXPENSE	45,000	45,000	-	0.00%
165	A1621 450	SUPPLIES AND MATERIALS	20,000	20,000	-	0.00%
166	A1621 490	BOCES	0	0	-	N/A
167	A1621 999	TOTAL MAINTENANCE	142,959	144,948	1,989	1.39%
168						
169		*SECURITY OF PLANT*				
170	A1622 400	CONTRACTUAL	46,080	47,520	1,440	3.13%
171	A1622 450	SUPPLIES AND MATERIALS	500	500	-	0.00%
172		TOTAL SECURITY OF PLANT	46,580	48,020	1,440	3.09%
173						
174		*CENTRAL DATA PROCESSING*				
175	A1680.490	BOCES SERVICES	286,617	364,367	77,750	27.13%
176	A1680.999	TOTAL CENTRAL PROCESSING	286,617	364,367	77,750	27.13%
177					-	
178		TOTAL CENTRAL SERVICES	785,957	873,490	87,533	11.14%
179						
180		**SPECIAL ITEMS**				
181	A1910 400	INSURANCE	36,200	40,500	4,300	11.88%
182	A1920 400	SCHOOL BOARD ASSOC DUES	0	0	-	N/A
183	A1964 400	REFUND ON PROPERTY TAXES	2,000	2,000	-	0.00%
184	A1981 490	BOCES ADMIN SERVICES	69,801	75,251	5,450	7.81%
185	A1989 400	UNCLASSIFIED	1,000	1,000	-	0.00%
186	A1999 999	TOTAL SPECIAL ITEMS	109,001	118,751	9,750	8.94%
187						
188		**TOTAL GENERAL SUPPORT**	1,424,059	1,543,198	119,139	8.37%
189						

	A	B	C	D	E	F
1		**WYOMING CENTRAL SCHOOL**				
2		**FINAL BUDGET - PASSED ON 5/19/26**				
3						
4	**BUDGET**		**2025-2026**	**2026-2027**		
5	**CODE**	**WYOMING CENTRAL SCHOOL**	**BUDGET**	**PROPOSED**	**CHANGE**	**% CHANGE**
190		**INSTRUCTION**				
191						
192		**ADMINISTRATION/IMPROVEMENT**				
193		*CURRICULUM DEVELOPMENT*				
194	A2010 490	BOCES SERVICES	48,585	51,476	2,891	5.95%
195		TOTAL CURRICULUM DEV	48,585	51,476	2,891	5.95%
196						
197		*SUPERVISION*				
198	A2020 150	INSTRUCTIONAL SALARIES	41,405	43,062	1,657	4.00%
199	A2020 200	EQUIPMENT	1,000	1,000	-	0.00%
200	A2020 400	CONTRACTUAL EXPENSE	500	500	-	0.00%
201	A2020 450	SUPPLIES AND MATERIALS	500	500	-	0.00%
202	A2020 999	TOTAL SUPERVISION	43,405	45,062	1,657	3.82%
203						
204		*RESEARCH, PLANNING & EVAL*				
205	A2060 490	RESEARCH/PLANNING	4,072	1,072	(3,000)	-73.67%
206		TOTAL RESEARCH, PLANNING & EVAL	4,072	1,072	(3,000)	-73.67%
207						
208		*INSERVICE TRAINING*				
209	A2070 400 01	CONFERENCES K-2	1,500	1,500	-	0.00%
210	A2070 400 02	CONFERENCES 3-5	1,500	1,500	-	0.00%
211	A2070 400 03	CONFERENCES 6-8	1,500	1,500	-	0.00%
212	A2070 999	TOTAL INSERVICE TRAINING	4,500	4,500	-	0.00%
213						
214	A2099 999	TOTAL ADMIN/IMPROVEMENT	100,562	102,110	1,548	1.54%
215						
216		**TEACHING**				
217		*TEACHING REGULAR SCHOOL*				
218	A2110 100	TEACHER SALARIES, PRE-K	43,162	0	(43,162)	-100.00%
219	A2110 120	TEACHER SALARIES K-3	340,467	333,117	(7,350)	-2.16%
220	A2110 120	TEACHER SALARIES 4-6	256,721	243,976	(12,745)	-4.96%
221	A2110 130	TEACHER SALARIES 7-8	208,894	188,797	(20,097)	-9.62%
222	A2110 140	SUBSTITUTE SALARIES	32,500	32,500	-	0.00%
223	A2110 160	NON-INSTRUCTIONAL SALARIES	11,354	11,771	417	3.67%
224	A2110 161	SUBSTITUTE SALARIES	3,500	3,500	-	0.00%
225	A2110 200 00	EQUIPMENT-GENERAL	4,900	4,900	-	0.00%
226	A2110 200 01	EQUIPMENT K-2	0	0	-	N/A
227	A2110 200 02	EQUIPMENT 3-5	0	0	-	N/A
228	A2110 200 03	EQUIPMENT 6-8	0	0	-	N/A
229	A2110 400	CONTRACTUAL	8,300	8,300	-	0.00%
230	A2110 450 00	SUPPLIES & MATERIALS-GEN	5,700	5,700	-	0.00%
231	A2110 450 01	SUPPLIES K-2	3,000	3,000	-	0.00%
232	A2110 450 02	SUPPLIES 3-5	3,000	3,000	-	0.00%
233	A2110 450 03	SUPPLIES 6-8	3,000	3,000	-	0.00%
234	A2110 450 04	SUPPLIES - FACS	2,200	2,200	-	0.00%
235	A2110 450 05	SUPPLIES - MUSIC	2,200	2,200	-	0.00%
236	A2110 450 06	SUPPLIES - ART	2,200	2,200	-	0.00%
237	A2110 450 07	SUPPLIES - PHYS ED	2,200	2,200	-	0.00%
238	A2110 450 08	SUPPLIES - PRE-K	1,000	0	(1,000)	-100.00%
239	A2110 470	TUITION	200,000	175,000	(25,000)	-12.50%
240	A2110 480 00	TEXTBOOKS- GENERAL	11,359	31,184	19,825	174.53%
241	A2110 480 01	TEXTBOOKS K-2	0	0	-	N/A
242	A2110 480 02	TEXTBOOKS 3-5	0	0	-	N/A
243	A2110 480 03	TEXTBOOKS 6-8	0	0	-	N/A
244	A2110 490	BOCES SERVICES	181,211	157,102	(24,109)	-13.30%
245	A2110 999	TOTAL REGULAR SCHOOL	1,326,868	1,213,647	(113,221)	-8.53%
246						
247		*STUDENTS WITH DISABILITIES*				
248	A2250 150	INSTRUCTIONAL SALARIES	311,552	326,283	14,731	4.73%
249	A2250 160	NON-INSTRUCTIONAL SALARIES	26,340	24,741	(1,599)	-6.07%
250	A2250 161	SUBSTITUTE SALARIES	1,500	1,500	-	0.00%
251	A2250 200	EQUIPMENT	2,000	2,000	-	0.00%
252	A2250 400	CONTRACTUAL	24,500	26,000	1,500	6.12%
253	A2250 450	SUPPLIES & MATERIALS	2,000	2,000	-	0.00%
254	A2250 470	TUITION	357,000	350,000	(7,000)	-1.96%
255	A2250 480	TEXTBOOKS	0	0	-	N/A
256	A2250 490	BOCES SERVICES	231,395	238,500	7,105	3.07%
257	A2250 999	TOTAL STUDENTS W/ DISAB	956,287	971,024	14,737	1.54%
258						

	A	B	C	D	E	F
1		**WYOMING CENTRAL SCHOOL**				
2		**FINAL BUDGET - PASSED ON 5/19/26**				
3						
4	**BUDGET**		**2025-2026**	**2026-2027**		
5	**CODE**	**WYOMING CENTRAL SCHOOL**	**BUDGET**	**PROPOSED**	**CHANGE**	**% CHANGE**
259		*TEACHING SPECIAL SCHOOLS*				
260	A2330.490	BOCES SERVICES	2,980	3,040	60	2.01%
261		TOTAL SPECIAL SCHOOLS	2,980	3,040	60	2.01%
262						
263		*OCCUPATIONAL EDUCATION*				
264	A2280.490	BOCES SERVICES	94,816	99,226	4,410	4.65%
265	A2280.999	TOTAL OCC ED	94,816	99,226	4,410	4.65%
266						
267		TOTAL TEACHING	2,380,952	2,286,937	(94,015)	-3.95%
268						
269		**INSTRUCTIONAL MEDIA**				
270		*SCHOOL LIBRARY & AV*				
271	A2610 150	LIBRARIAN SALARY	0	0	-	N/A
272	A2610 200	EQUIPMENT	2,000	2,000	-	0.00%
273	A2610 400	CONTRACTUAL	750	750	-	0.00%
274	A2610 450	SUPPLIES & MATERIALS	1,500	1,500	-	0.00%
275	A2610 460	LIBRARY BOOKS	850	863	13	1.53%
276	A2610 490	BOCES SERVICES	14,475	13,089	(1,386)	-9.58%
277	A2610 999	TOTAL SCHOOL LIBRARY	19,575	18,202	(1,373)	-7.01%
278						
279		*COMPUTER ASSISTED INSTRUCTION*				
280	A2630 150	INSTRUCTIONAL SALARIES	0	0	-	N/A
281	A2630 160	NON-INSTRUCTIONAL SALARIES	59,774	62,165	2,391	4.00%
282	A2630 220	COMPUTER EQUIPMENT	2,231	2,277	46	2.06%
283	A2630.400	CONTRACTUAL EXPENSE	1,200	1,200	-	0.00%
284	A2630 450	SUPPLIES & MATERIALS	1,750	1,750	-	0.00%
285	A2630 460	COMPUTER SOFTWARE	2,037	2,067	30	1.47%
286	A2630 490	BOCES SERVICES	0	0	-	N/A
287	A2630 999	TOTAL COMPUTER	66,992	69,459	2,467	3.68%
288						
289		TOTAL INSTRUCTIONAL MEDIA	86,567	87,661	1,094	1.26%
290						
291		**PUPIL PERSONNEL SERVICES**				
292		*GUIDANCE*				
293	A2810 150	INSTRUCTIONAL SALARIES	0	0	-	N/A
294	A2810 160	NON-INSTRUCTIONAL SALARIES	21,996	21,210	(786)	-3.57%
295	A2810 200	EQUIPMENT	1,000	1,000	-	0.00%
296	A2810 400	CONTRACTUAL	3,000	3,000	-	0.00%
297	A2810 450	SUPPLIES & MATERIALS	1,750	1,750	-	0.00%
298	A2810 490	BOCES SERVICES	0	0	-	N/A
299	A2810 999	TOTAL GUIDANCE	27,746	26,960	(786)	-2.83%
300						
301		*HEALTH SERVICES*				
302	A2815 160	NURSE'S SALARY	51,502	53,434	1,932	3.75%
303	A2815 161	SUB/TRAINING SALARY	1,500	1,500	-	0.00%
304	A2815 200	EQUIPMENT	1,000	1,000	-	0.00%
305	A2815 400	CONTRACTUAL	3,000	3,000	-	0.00%
306	A2815 450	SUPPLIES & MATERIALS	2,250	2,250	-	0.00%
307	A2815 999	TOTAL HEALTH SERVICES	59,252	61,184	1,932	3.26%
308						
309		*PSYCHOLOGICAL SERVICES*				
310	A2820 150	PSYCHOLOGICAL SALARY	86,249	89,699	3,450	4.00%
311	A2820 400	CONTRACTUAL	3,000	2,500	(500)	-16.67%
312	A2820 450	SUPPLIES & MATERIALS	500	1,000	500	100.00%
313	A2820 490	BOCES SERVICES	0	0	-	N/A
314	A2820 999	PSYCHOLOGICAL SERVICES	89,749	93,199	3,450	3.84%
315						
316		*SOCIAL WORK SERVICES - REG SCHOOL*				
317	A2825 490	BOCES SERVICES	0	0	-	N/A
318	A2825 999	TOTAL SOCIAL WORK SERVICES - REG SCHOOL	0	0	-	N/A
319						
320		*CO-CURRICULAR*				
321	A2850 150	INSTRUCTIONAL ADVISOR SALARIES	34,174	43,589	9,415	27.55%
322	A2850 160	NONINSTRUCTIONAL ADVISOR SALARIES	1,500	1,500	-	0.00%
323	A2850 400	CONTRACTUAL	1,500	1,500	-	0.00%
324	A2850 450	SUPPLIES & MATERIALS	500	500	-	0.00%
325	A2850 999	TOTAL CO-CURRICULAR	37,674	47,089	9,415	24.99%
326						

	A	B	C	D	E	F
1		**WYOMING CENTRAL SCHOOL**				
2		**FINAL BUDGET - PASSED ON 5/19/26**				
3						
4	**BUDGET**		**2025-2026**	**2026-2027**		
5	**CODE**	**WYOMING CENTRAL SCHOOL**	**BUDGET**	**PROPOSED**	**CHANGE**	**% CHANGE**
327		*INTERSCHOLASTIC ATHLETICS*				
328	A2855 150	COACHING SALARIES	16,400	17,072	1,500	4.10%
329	A2855 160	COACHING SALARIES	0	0	-	N/A
330	A2855 200	EQUIPMENT	1,500	1,500	-	0.00%
331	A2855 400	CONTRACTUAL	4,000	4,700	700	17.50%
332	A2855 450	SUPPLIES & MATERIALS	2,000	2,000	-	0.00%
333	A2855 999	TOTAL ATHLETICS	23,900	25,272	1,372	5.74%
334						
335		TOTAL PUPIL PERSONNEL	238,320	253,704	15,384	6.46%
336						
337		**TOTAL INSTRUCTIONAL**	2,806,401	2,730,412	(75,989)	-2.71%
338						
339						
340		**PUPIL TRANSPORTATION**				
341		*DISTRICT OWNED*				
342	A5510 160	NON-INSTRUCTIONAL SALARIES	261,341	249,725	(11,616)	-4.44%
343	A5510 161	FIELD TRIPS/EXTRA RUNS	15,000	15,000	-	0.00%
344	A5510 162	SUBSTITUTES	15,000	15,000	-	0.00%
345	A5510 200	EQUIPMENT	4,000	4,000	-	0.00%
346	A5510 210	EQUIPMENT - BUS	169,038	180,040	11,002	6.51%
347	A5510 400	CONTRACTUAL	17,250	17,250	-	0.00%
348	A5510 418	INSURANCE	23,300	23,300	-	0.00%
349	A5510 450	SUPPLIES & MATERIALS	6,250	6,250	-	0.00%
350	A5510 451	GASOLINE/DIESEL FUEL	62,500	62,500	-	0.00%
351	A5510 452	SUPPLIES - TIRES	10,000	10,000	-	0.00%
352	A5510 453	SUPPLIES - PARTS	20,000	20,000	-	0.00%
353	A5510 490	BOCES SERVICES	5,800	6,090	290	5.00%
354	A5510 999	TOTAL DISTRICT OWNED	609,479	609,155	(324)	-0.05%
355						
356		*BUS GARAGE*				
357	A5530 200	EQUIPMENT	11,000	11,000	-	0.00%
358	A5530 400	CONTRACTUAL	10,000	20,000	10,000	100.00%
359	A5530 419	ELECTRIC	8,000	10,500	2,500	31.25%
360	A5530 420	HEATING FUEL	5,420	6,300	880	16.24%
361	A5530 421	TELEPHONE	4,000	4,000	-	0.00%
362	A5530 450	SUPPLIES & MATERIALS	3,000	3,000	-	0.00%
363	A5530 999	TOTAL BUS GARAGE	41,420	54,800	13,380	32.30%
364						
365		*CONTRACT TRANSPORTATION*				
366	A5540 400	CONTRACTUAL	50,000	0	(50,000)	-100.00%
367		TOTAL CONTRACT TRANSPORTATION	50,000	0	(50,000)	-100.00%
368						
369		**TOTAL TRANSPORTATION**	700,899	663,955	(36,944)	-5.27%
370						
371		**COMMUNITY SERVICES**				
372		*YOUTH PROGRAM*				
373	A7310 160	NON INSTRUCTIONAL SALARIES	0	0	-	N/A
374	A7310 400	YOUTH PROGRAM	700	700	-	0.00%
375		TOTAL YOUTH PROGRAM	700	700	-	0.00%
376						
377	A8070 160	CENSUS SALARIES	0	0	-	N/A
378	A8070 400	CONTRACTUAL	0	0	-	N/A
379	A8070 450	SUPPLIES & MATERIALS	0	0	-	N/A
380		TOTAL OTHER COMMUNITY SERVICES	0	0	-	N/A
381						
382	A8070 999	**TOTAL COMMUNITY SERVICES**	700	700	-	0.00%
383						

	A	B	C	D	E	F
1		**WYOMING CENTRAL SCHOOL**				
2		**FINAL BUDGET - PASSED ON 5/19/26**				
3						
4	**BUDGET**		**2025-2026**	**2026-2027**		
5	**CODE**	**WYOMING CENTRAL SCHOOL**	**BUDGET**	**PROPOSED**	**CHANGE**	**% CHANGE**
384		**UNDISTRIBUTED**				
385		*EMPLOYEE BENEFITS*				
386	A9010 800	EMPLOYEE'S RETIREMENT	148,425	160,052	11,627	7.83%
387	A9020 800	TEACHER'S RETIREMENT	163,776	139,343	(24,433)	-14.92%
388	A9030 800	SOCIAL SECURITY	215,102	212,222	(2,880)	-1.34%
389	A9040 800	WORKERS' COMPENSATION	36,000	36,000	-	0.00%
390	A9050 800	UNEMPLOYMENT INSURANCE	6,000	6,000	-	0.00%
391	A9060 800	HEALTH INSURANCE	571,534	645,608	74,074	12.96%
392	A9060 810	HEALTH INSURANCE - RETIREES	36,060	36,061	1	0.00%
393	A9089 150	OTHER BENEFITS TAXABLE	0	0	-	N/A
394	A9089 160	OTHER BENEFITS TAXABLE	0	0	-	N/A
395	A9089 800	OTHER BENEFITS NONTAXABLE	18,500	2,500	(16,000)	-86.49%
396	A9089 801	OTHER BENEFITS NONTAXABLE	0	0	-	N/A
397	A9099 999	TOTAL EMPLOYEE BENEFITS	1,195,398	1,237,786	42,388	3.55%
398						
399		*DEBT SERVICE*				
400	A9711.600	SERIAL BONDS-CONSTR	60,000	70,000	10,000	16.67%
401	A9711.700	SERIAL BONDS-INTEREST	50,569	47,569	(3,000)	-5.93%
402	A9731.600	BAN - SCHOOL CONSTRUCTION	0	60,000	60,000	N/A
403	A9731.700	BAN-INTEREST	0	221,147	221,147	N/A
404	A9732 600	PRINCIPAL - BUS BOND	0	0	-	N/A
405	A9732 700	INTEREST - BUS BOND	0	0	-	N/A
406	A9770 700	INTEREST - RAN	0	0	-	N/A
407	A9799 999	TOTAL DEBT SERVICE	110,569	398,716	288,147	260.60%
408						
409		*INTERFUND TRANSFERS*				
410	A9901 900	TRANSFER TO CAPITAL PROJECTS	100,000	100,000	-	0.00%
411	A9901 930	TRANSFER TO SCHOOL LUNCH	20,000	20,000	-	0.00%
412	A9901 950	TRANSFER TO SPECIAL AID	7,500	87,000	79,500	1060.00%
413	A9901 999	TOTAL TRANSFERS	127,500	207,000	79,500	62.35%
414						
415		**TOTAL UNDISTRIBUTED**	1,433,466	1,843,502	410,036	28.60%
416						
417		**TOTAL EXPENDITURES**	6,365,525	6,781,767	416,242	6.54%