



REVISED FY27 BUDGET

WHAT ARE THE CHANGES?

\$23,339,333 - \$300,000 = \$23,039,333

ORIGINAL PROPOSED - REDUCED AMOUNT = NEW PROPOSED BUDGET

OPERATIONAL CUTS

(Changes From 1ST Proposed Budget)

- Reduced Administrator FTE
- Removed 1 FTE Teacher
- Reduced Technology Supplies & Software
- Reduced Costs Across Budget Lines

DELAYED EXPENSES

- Facility Repairs & More

TAX IMPACT

(Changes From 1ST Proposed Budget)

- The State of Vermont has applied a buydown to reduce tax rates, resulting in additional decreases.
Since the last budget was proposed:
- Local Homestead Tax Rate decreased by ~**\$1611** for Bradford & ~**\$1593** for Newbury
- Cost per Equalized Pupil decreased by \$259.23
- The Estimated Property Tax per \$100,000 of home value decreased by:
Bradford: ~\$161.10 | Newbury: ~\$159.30

Oxbow Unified Union School District

**NEW PROPOSED
FY27 BUDGET**
\$23,039,333.00

+6.89%
ACTUAL Budget
Increase over
FY26

WHAT IS DRIVING UP COSTS?

- REDUCED LONG TERM WEIGHTED AVERAGE DAILY MEMBERSHIP NUMBERS (-79.5)
- EMPLOYEE HEALTH INSURANCE & BENEFIT COST INCREASES
- COST OF SERVICE INCREASES
- NEGOTIATED SALARY INCREASES

ESTIMATED TAX RATE CHANGE COMPARISONS FY26 TO FY27

Estimated Tax Increase (Per Year)
Per \$100,000 of Home Value*

BRADFORD	NEWBURY
\$239.52	\$282.38

*Please note this is an estimate based on the most current data available. It includes the State of VT tax buydown but does not include any Vermont Property Tax Credits.

FY26		FY27	
Bradford	Newbury	Bradford	Newbury
\$1.7603	\$1.6951	\$1.9998	\$1.9775
(\$0.1121)	\$0.0422	\$0.2395	\$0.2824
-5.99%	2.55%	13.61%	16.66%