OPTION RECOMMENDATION

Shawano School District
Shawano, Wisconsin
August 14, 2023

Hoffman

BASE PROJECT

Hillcrest Primary School

Update immediate infrastructure and maintenance needs; Add child care; Increase classroom flexibility; Expand playground; Update lighting

3K through 2nd Grade

Size and Capacity	Current Capacity (90%/100%)	789 / 861
	Projected Capacity (90%/100%)	652 / 705 + 88
	New Construction (sf)	0
	Remodeling (sf)	7,552
Budget	Site Budget	$314,289
	New Construction Budget	$0
	Renovations Budget	$2,548,572
	Maintenance	$2,310,134
	Deconstruction	$0
Operations	Utilities: Savings (-) / Cost (+)	-$14,750
	Maintenance: Savings (-) / Cost (+)	-$2,310,134
	Other: Savings (-) / Cost (+)	$38,743
	$5,172,996	

Olga Brener Intermediate School

Update immediate infrastructure and maintenance needs; Update lighting

3rd through 5th Grade

Size and Capacity	Current Capacity (90%/100%)	624 / 695
	Projected Capacity (90%/100%)	624 / 695
	New Construction (sf)	0
	Remodeling (sf)	0
Budget	Site Budget	$0
	New Construction Budget	$0
	Renovations Budget	$0
	Maintenance	$4,362,913
	Deconstruction	$0
Operations	Utilities: Savings (-) / Cost (+)	-$29,784
	Maintenance: Savings (-) / Cost (+)	-$4,362,913
	Other: Savings (-) / Cost (+)	$0
	$4,362,913	

Shawano Community Middle School

No longer used as a school facility

Size and Capacity	Current Capacity (80%/90%)	n/a
	Projected Capacity (80%/90%)	n/a
	New Construction (sf)	n/a
	Remodeling (sf)	n/a
Budget	Site Budget	$0
	New Construction Budget	$0
	Renovations Budget	$0
	Maintenance	$0
	Deconstruction	?
Operations	Utilities: Savings (-) / Cost (+)	-$84,000
	Maintenance: Savings (-) / Cost (+)	-$13,139,783
	Other: Savings (-) / Cost (+)	-$74,000
	$0	

Shawano Community High School

Update immediate infrastructure and maintenance needs; Increase classroom flexibility and update environmental quality; Add program space for performing arts; Add program space for tech ed; Update lighting

9th through 12th Grade

Size and Capacity	Current Capacity (80%/90%)	869 / 925
	Projected Capacity (80%/90%)	869 / 925
	New Construction (sf)	13,403
	Remodeling (sf)	7,602
Budget	Site Budget	$235,717
	New Construction Budget	$5,265,525
	Renovations Budget	$4,740,331
	Maintenance	$12,543,920
	Deconstruction	$0
Operations	Utilities: Savings (-) / Cost (+)	-$72,569
	Maintenance: Savings (-) / Cost (+)	-$14,959,611
	Other: Savings (-) / Cost (+)	$0
	$22,785,493	

Fitness Center

Build new fitness facility

Size and Capacity	Current Capacity	n/a
	Projected Capacity	n/a
	New Construction (sf)	15,828
	Remodeling (sf)	0
Budget	Site Budget	$243,574
	New Construction Budget	$7,003,937
	Renovations Budget	$0
	Maintenance	$0
	Site Purchase	$0
Operations	Utilities: Savings (-) / Cost (+)	$10,288
	Maintenance: Savings (-) / Cost (+)	$11,871
	Other: Savings (-) / Cost (+)	$0
	$7,247,512	

New Middle School

Construct new 6th through 8th grade facility on district owned property connected to Olga Brener

6th through 8th Grade

Size and Capacity	Current Capacity (90%/100%)	n/a
	Current Capacity (90%/100%)	515 / 584
	New Construction (sf)	119,338
	Remodeling (sf)	0
Budget	Site Budget	$6,285,786
	New Construction Budget	$47,319,419
	Renovations Budget	$0
	Maintenance	$0
	Site Purchase	$0
Operations	Utilities: Savings (-) / Cost (+)	$77,570
	Maintenance: Savings (-) / Cost (+)	$0
	Other: Savings (-) / Cost (+)	$0
	$53,605,205	

Budget

$93,174,118

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Additional Options

	Aquatic Center		Athletics Fields		Fitness Center	
	Update current aquatic facility		At High School: New track and field event space; New synthetic turf football / soccer field; New 2,000 seat grandstand with pressbox and storage; New entry plaza and concessions / restroom facility; Rerouting of entrance drive to allow space for proper field; Stormwater management		Remodel existing aquatic center for fitness center	
Size and Capacity	Current Capacity (90%/100%)	n/a	Current Capacity	n/a	Current Capacity	n/a
	Projected Capacity (90%/100%)	n/a	Projected Capacity	n/a	Projected Capacity	n/a
	New Construction (sf)	0	New Construction (sf)	2,500	New Construction (sf)	0
	Remodeling (sf)	3,973	Remodeling (sf)	0	Remodeling (sf)	7,614
Budget	Site Budget	$0	Site Budget	$8,333,984	Site Budget	$0
	New Construction Budget	$0	New Construction Budget	$785,723	New Construction Budget	$0
	Renovations Budget	$5,058,785	Renovations Budget	$0	Renovations Budget	$2,341,173
	Maintenance	$0	Maintenance	$0	Maintenance	$0
	Site Purchase	$0	Site Purchase	$0	Site Purchase	$0
Operations	Utilities: Savings (-) / Cost (+)	$0	Utilities: Savings (-) / Cost (+)	$1,625	Utilities: Savings (-) / Cost (+)	$0
	Maintenance: Savings (-) / Cost (+)	-$4,085,761	Maintenance: Savings (-) / Cost (+)	-$1,748,079	Maintenance: Savings (-) / Cost (+)	$0
	Other: Savings (-) / Cost (+)	$0	Other: Savings (-) / Cost (+)	-$15,000	Other: Savings (-) / Cost (+)	$0
	$5,058,785		**$9,119,707**		**$2,341,173**	