FALL 2024 REFERENDUM MATRIX

Shawano School District
Shawano, Wisconsin
July 22, 2024

Hoffman

Option	Hillcrest Primary School	Olga Brener Intermediate School	Shawano Community Middle School	Shawano Community High School	Aquatic Center	High School Athletic Fields	Budget
Fall 2024 Option	Update immediate infrastructure and maintenance needs; Update inside and outside recess equipment	Update immediate infrastructure and maintenance needs; Update noise control around entries; **Remodel classroom space for the move of District Administration to Olga Brener**	Update critical infrastructure and maintenance needs	Update immediate infrastructure and maintenance needs; Update environmental quality; Address shortfalls in original school design; Add program space for performing arts; Add program space for tech ed; Address site circulation issues; **Remodel space for weight room and relocate family and consumer science to a new addition adjacent to current CTE programs**	Minimum maintenance and repairs to continue operations	At High School: New track and field event space; New synthetic turf football / soccer field; New 2,000 seat grandstand with pressbox and storage; New entry plaza and concessions / restroom facility; Stormwater management	$51,230,000
	EC through 2nd Grade	**3rd through 5th Grade**	**6th through 8th Grade**	**9th through 12th Grade**			
Size and Capacity	Current Capacity (90%/100%) 789 / 861	Current Capacity (90%/100%) 624 / 695	Current Capacity (90%/100%) 663 / 745	Current Capacity (90%/100%) 869 / 925	Current Capacity (90%/100%) n/a	Current Capacity (90%/100%) n/a	
	Projected Capacity (90%/100%) 789 / 861	Projected Capacity (90%/100%) 548 / 611	Projected Capacity (90%/100%) 663 / 745	Projected Capacity (90%/100%) 869 / 925	Projected Capacity (90%/100%) n/a	Projected Capacity (90%/100%) n/a	
	New Construction (sf) 0	New Construction (sf) 82	New Construction (sf) 0	New Construction (sf) 18,750	New Construction (sf) 0	New Construction (sf) 2,500	
	Remodeling (sf) 0	Remodeling (sf) 4,150	Remodeling (sf) 0	Remodeling (sf) 35,334	Remodeling (sf) 0	Remodeling (sf) 0	
Budget	Site Budget $221,244	Site Budget $66,518	Site Budget $0	Site Budget $4,927,202	Site Budget $0	Site Budget $6,775,256	
	New Construction Budget $0	New Construction Budget $51,543	New Construction Budget $0	New Construction Budget $7,621,829	New Construction Budget $0	New Construction Budget $785,723	
	Renovations Budget $52,643	Renovations Budget $674,602	Renovations Budget $0	Renovations Budget $6,693,572	Renovations Budget $372,731	Renovations Budget $0	
	Maintenance $1,719,672	Maintenance $4,769,179	Maintenance $2,657,978	Maintenance $14,652,135	Maintenance $0	Maintenance $0	
	Site Purchase $0	Site Purchase $0	Site Purchase $0	Site Purchase $0	Site Purchase $0	Site Purchase $0	
Operations	Utilities: Savings (-) / Cost (+) -$14,750	Utilities: Savings (-) / Cost (+) -$29,784	Utilities: Savings (-) / Cost (+) $0	Utilities: Savings (-) / Cost (+) -$98,315	Utilities: Savings (-) / Cost (+) $0	Utilities: Savings (-) / Cost (+) $1,625	
	Maintenance: Savings (-) / Cost (+) -$1,719,672	Maintenance: Savings (-) / Cost (+) -$4,769,179	Maintenance: Savings (-) / Cost (+) -$2,657,978	Maintenance: Savings (-) / Cost (+) -$14,652,135	Maintenance: Savings (-) / Cost (+) $372,731	Maintenance: Savings (-) / Cost (+) -$1,748,079	
	Other: Savings (-) / Cost (+) $0	Other: Savings (-) / Cost (+) $0	Other: Savings (-) / Cost (+) $0	Other: Savings (-) / Cost (+) $0	Other: Savings (-) / Cost (+) $0	Other: Savings (-) / Cost (+) $0	
	$1,993,559	**$5,561,842**	**$2,657,978**	**$33,894,738**	**$372,731**	**$7,560,980**	
	$1,190,000	**$5,560,000**	**$2,660,000**	**$33,890,000**	**$370,000**	**$7,560,000**	