# FALL 2024 REFERENDUM MATRIX

**Shawano School District**
**Shawano, Wisconsin**
**June 17, 2024**

Hoffman

## SCHS New Weight Room Option

| Option | Hillcrest Primary School | Olga Brener Intermediate School | Shawano Community Middle School | Shawano Community High School | Aquatic Center | High School Athletic Fields | Budget |
|---|---|---|---|---|---|---|---|
| | Update immediate infrastructure and maintenance needs; Update inside and outside recess equipment | Update immediate infrastructure and maintenance needs | Update critical infrastructure and maintenance needs | Update immediate infrastructure and maintenance needs; Update environmental quality; Address shortfalls in original school design; Add program space for performing arts; Add program space for tech ed; Address site circulation issues; **Add program space for weight room** | Minimum maintenance and repairs to continue operations | At High School: New track and field event space; New synthetic turf football / soccer field; New 2,000 seat grandstand with pressbox and storage; New entry plaza and concessions / restroom facility; Rerouting of entrance drive to allow space for proper field; Stormwater management | **$54,200,000** |
| | **3K through 2nd Grade** | **3rd through 5th Grade** | **6th through 8th Grade** | **9th through 12th Grade** | | | |
| Size and Capacity | | | | | | | |
| Size and Capacity | Current Capacity (90%/100%) 789 / 861 | Current Capacity (90%/100%) 624 / 695 | Current Capacity (90%/100%) 663 / 745 | Current Capacity (90%/100%) 869 / 925 | Current Capacity (90%/100%) n/a | Current Capacity (90%/100%) n/a | |
| Size and Capacity | Projected Capacity (90%/100%) 789 / 861 | Projected Capacity (90%/100%) 548 / 611 | Projected Capacity (90%/100%) 663 / 745 | Projected Capacity (90%/100%) 869 / 925 | Projected Capacity (90%/100%) n/a | Projected Capacity (90%/100%) n/a | |
| Size and Capacity | New Construction (sf) 0 | New Construction (sf) 0 | New Construction (sf) 0 | New Construction (sf) 25,405 | New Construction (sf) 0 | New Construction (sf) 2,500 | |
| Size and Capacity | Remodeling (sf) 0 | Remodeling (sf) 0 | Remodeling (sf) 0 | Remodeling (sf) 25,755 | Remodeling (sf) 0 | Remodeling (sf) 0 | |
| Budget | Site Budget $221,244 | Site Budget $0 | Site Budget $0 | Site Budget $3,923,714 | Site Budget $0 | Site Budget $8,333,984 | |
| Budget | New Construction Budget $0 | New Construction Budget $0 | New Construction Budget $0 | New Construction Budget $11,091,681 | New Construction Budget $0 | New Construction Budget $785,723 | |
| Budget | Renovations Budget $52,643 | Renovations Budget $0 | Renovations Budget $0 | Renovations Budget $5,466,371 | Renovations Budget $462,304 | Renovations Budget $0 | |
| Budget | Maintenance $1,719,672 | Maintenance $4,769,179 | Maintenance $2,657,978 | Maintenance $14,652,135 | Maintenance $0 | Maintenance $0 | |
| Budget | Site Purchase $0 | Site Purchase $0 | Site Purchase $0 | Site Purchase $0 | Site Purchase $0 | Site Purchase $0 | |
| Operations | Utilities: Savings (-) / Cost (+) -$14,750 | Utilities: Savings (-) / Cost (+) -$29,784 | Utilities: Savings (-) / Cost (+) $0 | Utilities: Savings (-) / Cost (+) -$98,315 | Utilities: Savings (-) / Cost (+) $0 | Utilities: Savings (-) / Cost (+) $1,625 | |
| Operations | Maintenance: Savings (-) / Cost (+) -$1,719,672 | Maintenance: Savings (-) / Cost (+) -$4,769,179 | Maintenance: Savings (-) / Cost (+) -$2,657,978 | Maintenance: Savings (-) / Cost (+) -$14,652,135 | Maintenance: Savings (-) / Cost (+) -$258,016 | Maintenance: Savings (-) / Cost (+) $1,748,079 | |
| Operations | Other: Savings (-) / Cost (+) $0 | Other: Savings (-) / Cost (+) $0 | Other: Savings (-) / Cost (+) $0 | Other: Savings (-) / Cost (+) $0 | Other: Savings (-) / Cost (+) $0 | Other: Savings (-) / Cost (+) $0 | |
| | **$1,993,559** | **$4,769,179** | **$2,657,978** | **$35,133,902** | **$462,304** | **$9,119,707** | |
| | **$2,000,000** | **$4,800,000** | **$2,700,000** | **$35,100,000** | **$500,000** | **$9,100,000** | |

## SCHS Remodeled Weight Room Option

| | Hillcrest Primary School | Olga Brener Intermediate School | Shawano Community Middle School | Shawano Community High School | Aquatic Center | High School Athletic Fields | **$52,900,000** |
|---|---|---|---|---|---|---|---|
| | Update immediate infrastructure and maintenance needs; Update inside and outside recess equipment | Update immediate infrastructure and maintenance needs; **Remodel classroom space for the move of District Administration to Olga Brener** | Update critical infrastructure and maintenance needs | Update immediate infrastructure and maintenance needs; Update environmental quality; Address shortfalls in original school design; Add program space for performing arts; Add program space for tech ed; Address site circulation issues; **Remodel space for weight room and relocate family and consumer science to a new addition adjacent to current CTE programs** | Minimum maintenance and repairs to continue operations | At High School: New track and field event space; New synthetic turf football / soccer field; New 2,000 seat grandstand with pressbox and storage; New entry plaza and concessions / restroom facility; Rerouting of entrance drive to allow space for proper field; Stormwater management | |
| | **3K through 2nd Grade** | **3rd through 5th Grade** | **6th through 8th Grade** | **9th through 12th Grade** | | | |
| Size and Capacity | | | | | | | |
| Size and Capacity | Current Capacity (90%/100%) 789 / 861 | Current Capacity (90%/100%) 624 / 695 | Current Capacity (90%/100%) 663 / 745 | Current Capacity (90%/100%) 869 / 925 | Current Capacity (90%/100%) n/a | Current Capacity (90%/100%) n/a | |
| Size and Capacity | Projected Capacity (90%/100%) 789 / 861 | Projected Capacity (90%/100%) 548 / 611 | Projected Capacity (90%/100%) 663 / 745 | Projected Capacity (90%/100%) 869 / 925 | Projected Capacity (90%/100%) n/a | Projected Capacity (90%/100%) n/a | |
| Size and Capacity | New Construction (sf) 0 | New Construction (sf) 82 | New Construction (sf) 0 | New Construction (sf) 18,750 | New Construction (sf) 0 | New Construction (sf) 2,500 | |
| Size and Capacity | Remodeling (sf) 0 | Remodeling (sf) 4,150 | Remodeling (sf) 0 | Remodeling (sf) 35,334 | Remodeling (sf) 0 | Remodeling (sf) 0 | |
| Budget | Site Budget $221,244 | Site Budget $66,518 | Site Budget $0 | Site Budget $3,923,714 | Site Budget $0 | Site Budget $8,333,984 | |
| Budget | New Construction Budget $0 | New Construction Budget $51,543 | New Construction Budget $0 | New Construction Budget $7,621,829 | New Construction Budget $0 | New Construction Budget $785,723 | |
| Budget | Renovations Budget $52,643 | Renovations Budget $792,599 | Renovations Budget $0 | Renovations Budget $6,680,744 | Renovations Budget $462,304 | Renovations Budget $0 | |
| Budget | Maintenance $1,719,672 | Maintenance $4,769,179 | Maintenance $2,657,978 | Maintenance $14,652,135 | Maintenance $0 | Maintenance $0 | |
| Budget | Site Purchase $0 | Site Purchase $0 | Site Purchase $0 | Site Purchase $0 | Site Purchase $0 | Site Purchase $0 | |
| Operations | Utilities: Savings (-) / Cost (+) -$14,750 | Utilities: Savings (-) / Cost (+) -$29,784 | Utilities: Savings (-) / Cost (+) $0 | Utilities: Savings (-) / Cost (+) -$98,315 | Utilities: Savings (-) / Cost (+) $0 | Utilities: Savings (-) / Cost (+) $1,625 | |
| Operations | Maintenance: Savings (-) / Cost (+) -$1,719,672 | Maintenance: Savings (-) / Cost (+) -$4,769,179 | Maintenance: Savings (-) / Cost (+) -$2,657,978 | Maintenance: Savings (-) / Cost (+) -$14,652,135 | Maintenance: Savings (-) / Cost (+) -$258,016 | Maintenance: Savings (-) / Cost (+) $1,748,079 | |
| Operations | Other: Savings (-) / Cost (+) $0 | Other: Savings (-) / Cost (+) $0 | Other: Savings (-) / Cost (+) $0 | Other: Savings (-) / Cost (+) $0 | Other: Savings (-) / Cost (+) $0 | Other: Savings (-) / Cost (+) $0 | |
| | **$1,993,559** | **$5,679,839** | **$2,657,978** | **$32,878,423** | **$462,304** | **$9,119,707** | |
| | **$2,000,000** | **$5,700,000** | **$2,700,000** | **$32,900,000** | **$500,000** | **$9,100,000** | |