PRIORITY HIGH SCHOOL NEEDS - SUMMARY

Hoffman

Shawano Community High School - New Weight Room Option

Shawano, Wisconsin

June 17, 2024

Department	High Priority Building	High Priority Furnishings	High Priority Total	Low Priority Building	Low Priority Furnishings	Low Priority Total
Administration	$6,105	$0	$6,105	$163,781	$0	$163,781
Ag	$0	$0	$0	$48,918	$0	$48,918
Art	$22,786	$29,446	$52,232	$99,284	$0	$99,284
Building Support	$0	$0	$0	$22,660	$0	$22,660
Business	$140,872	$48,934	$189,806	$0	$0	$0
Circulation	$354,732	$0	$354,732	$975,513	$0	$975,513
Commons	$15,714	$0	$15,714	$132,761	$0	$132,761
Community Learning	$15,458	$0	$15,458	$0	$0	$0
CTE	$3,385,173	$36,985	$3,422,158	$330,456	$0	$330,456
English	$98,993	$141,397	$240,389	$3,143	$0	$3,143
Family & Consumer Science	$52,867	$40,399	$93,266	$0	$0	$0
Fitness/Athletics	$5,888,665	$0	$5,888,665	$459,586	$0	$459,586
General	$12,320	$0	$12,320	$142,499	$0	$142,499
Kitchen	$0	$0	$0	$71,688	$0	$71,688
Math	$205,784	$15,648	$221,432	$2,357	$0	$2,357
Media Center	$0	$0	$0	$131,460	$0	$131,460
Music and Drama	$5,648,476	$0	$5,648,476	$120,565	$0	$120,565
Restrooms	$47,548	$0	$47,548	$0	$0	$0
Science	$238,377	$155,622	$393,999	$0	$0	$0
Social Studies	$78,298	$85,919	$164,217	$152,685	$0	$152,685
Special Education	$141,918	$0	$141,918	$0	$152,777	$152,777
Student Services	$166,011	$0	$166,011	$77,523	$0	$77,523
World Language	$50,783	$93,601	$144,383	$0	$0	$0
Total	**$16,570,880**	**$647,949**	**$17,218,829**	**$2,934,878**	**$152,777**	**$3,087,655**