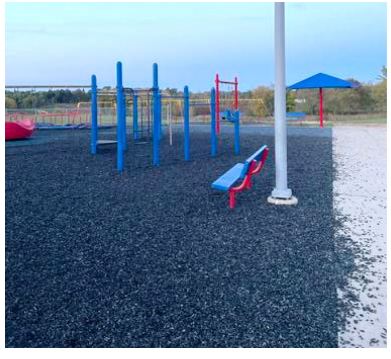
Project Summary

Hillcrest Primary School		
Update immediate infrastructure and maintenance needs; Update inside and outside recess equipment		
EC through 2nd Grade		
Size and Capacity		
	Current Capacity (90%/100%)	789 / 861
	Projected Capacity (90%/100%)	789 / 861
	New Construction (sf)	0
	Remodeling (sf)	0
Budget		
	Site Budget	$81,083
	New Construction Budget	$0
	Renovations Budget	$37,555
	Maintenance	$1,073,531
	Site Purchase	$0
Operations		
	Utilities: Savings (-) / Cost (+)	-$14,750
	Maintenance: Savings (-) / Cost (+)	-$1,073,531
	Other: Savings (-) / Cost (+)	$0
$1,192,168		
$1,190,000		









District Administration at Brener Concept

Olga Brener Intermediate School		
Update immediate infrastructure and maintenance needs; Update noise control around entries; **Remodel classroom space for the move of District Administration to Olga Brener**		
3rd through 5th Grade		
Size and Capacity	Current Capacity (90%/100%)	624 / 695
	Projected Capacity (90%/100%)	548 / 611
	New Construction (sf)	82
	Remodeling (sf)	4,150
Budget	Site Budget	$66,518
	New Construction Budget	$51,543
	Renovations Budget	$674,602
	Maintenance	$4,769,179
	Site Purchase	$0
Operations	Utilities: Savings (-) / Cost (+)	-$29,784
	Maintenance: Savings (-) / Cost (+)	-$4,769,179
	Other: Savings (-) / Cost (+)	$0
	$5,561,842	
	$5,560,000	



Project Summary

Shawano Community Middle School		
Update critical infrastructure and maintenance needs		
6th through 8th Grade		
Size and Capacity		
	Current Capacity (90%/100%)	663 / 745
	Projected Capacity (90%/100%)	663 / 745
	New Construction (sf)	0
	Remodeling (sf)	0
Budget		
	Site Budget	$0
	New Construction Budget	$0
	Renovations Budget	$0
	Maintenance	$2,657,978
	Site Purchase	$0
Operations		
	Utilities: Savings (-) / Cost (+)	$0
	Maintenance: Savings (-) / Cost (+)	-$2,657,978
	Other: Savings (-) / Cost (+)	$0
$2,657,978		
$2,660,000		





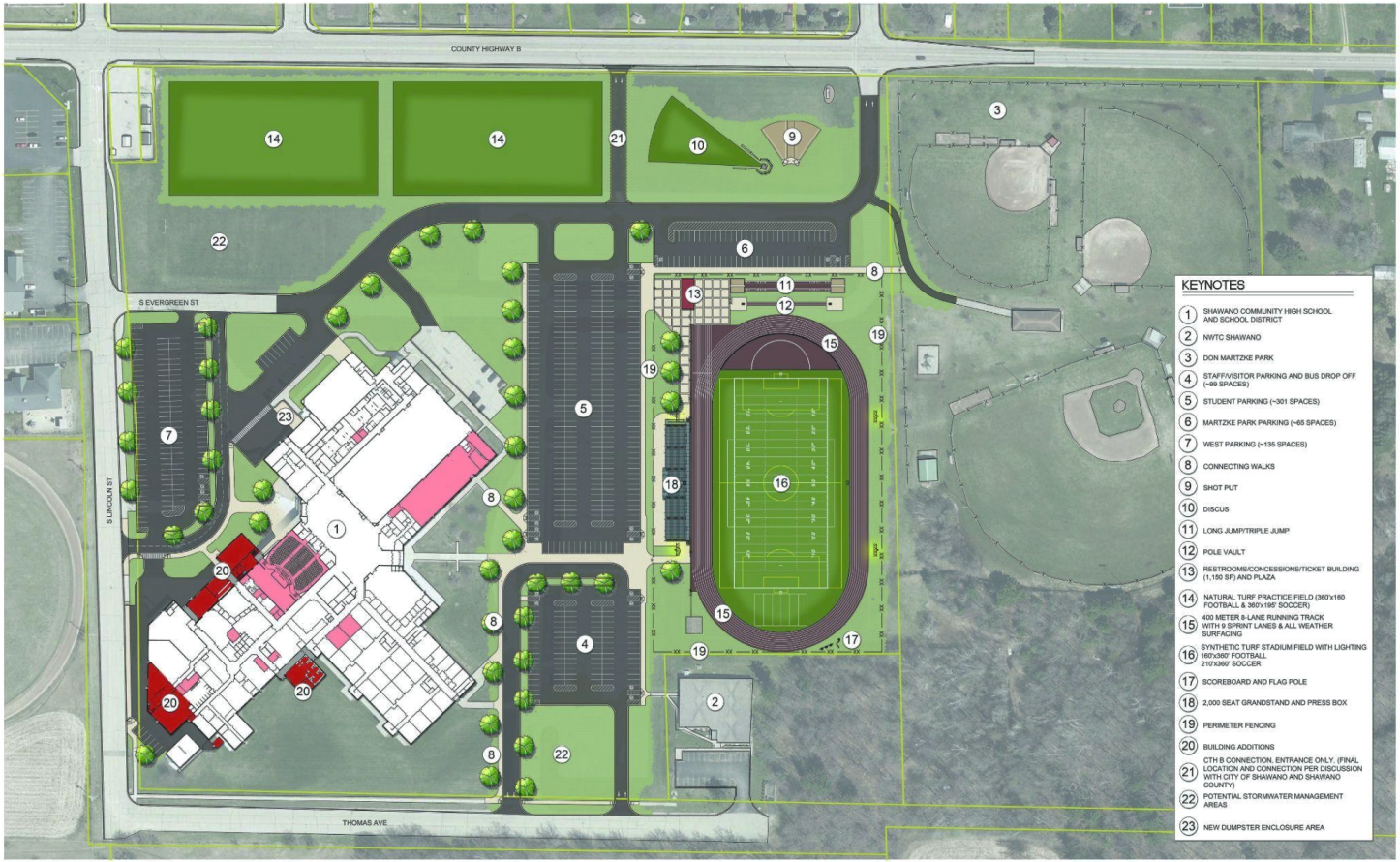
Project Summary

Shawano Community High School		
Update immediate infrastructure and maintenance needs; Update environmental quality; Address shortfalls in original school design; Add program space for performing arts; Add program space for tech ed; Address site circulation issues; **Remodel space for weight room and relocate family and consumer science to a new addition adjacent to current CTE programs**		
9th through 12th Grade		
Size and Capacity	Current Capacity (90%/100%)	869 / 925
	Projected Capacity (90%/100%)	869 / 925
	New Construction (sf)	18,750
	Remodeling (sf)	35,334
Budget	Site Budget	$4,927,202
	New Construction Budget	$7,621,829
	Renovations Budget	$6,693,572
	Maintenance	$14,652,135
	Site Purchase	$0
Operations	Utilities: Savings (-) / Cost (+)	-$98,315
	Maintenance: Savings (-) / Cost (+)	-$14,652,135
	Other: Savings (-) / Cost (+)	$0
$33,894,738		
$33,890,000		

Pool		
Minimum maintenance and repairs to continue operations		
Size and Capacity	Current Capacity (90%/100%)	n/a
	Projected Capacity (90%/100%)	n/a
	New Construction (sf)	0
	Remodeling (sf)	0
Budget	Site Budget	$0
	New Construction Budget	$0
	Renovations Budget	$372,731
	Maintenance	$0
	Site Purchase	$0
Operations	Utilities: Savings (-) / Cost (+)	$0
	Maintenance: Savings (-) / Cost (+)	$372,731
	Other: Savings (-) / Cost (+)	$0
$372,731		
$370,000		

High School Athletic Fields		
At High School: New track and field event space; New synthetic turf football / soccer field; New 2,000 seat grandstand with pressbox and storage; New entry plaza and concessions / restroom facility; Stormwater management		
Size and Capacity	Current Capacity (90%/100%)	n/a
	Projected Capacity (90%/100%)	n/a
	New Construction (sf)	2,500
	Remodeling (sf)	0
Budget	Site Budget	$6,775,256
	New Construction Budget	$785,723
	Renovations Budget	$0
	Maintenance	$0
	Site Purchase	$0
Operations	Utilities: Savings (-) / Cost (+)	$1,625
	Maintenance: Savings (-) / Cost (+)	-$1,748,079
	Other: Savings (-) / Cost (+)	$0
$7,560,980		
$7,560,000		

Site Concept

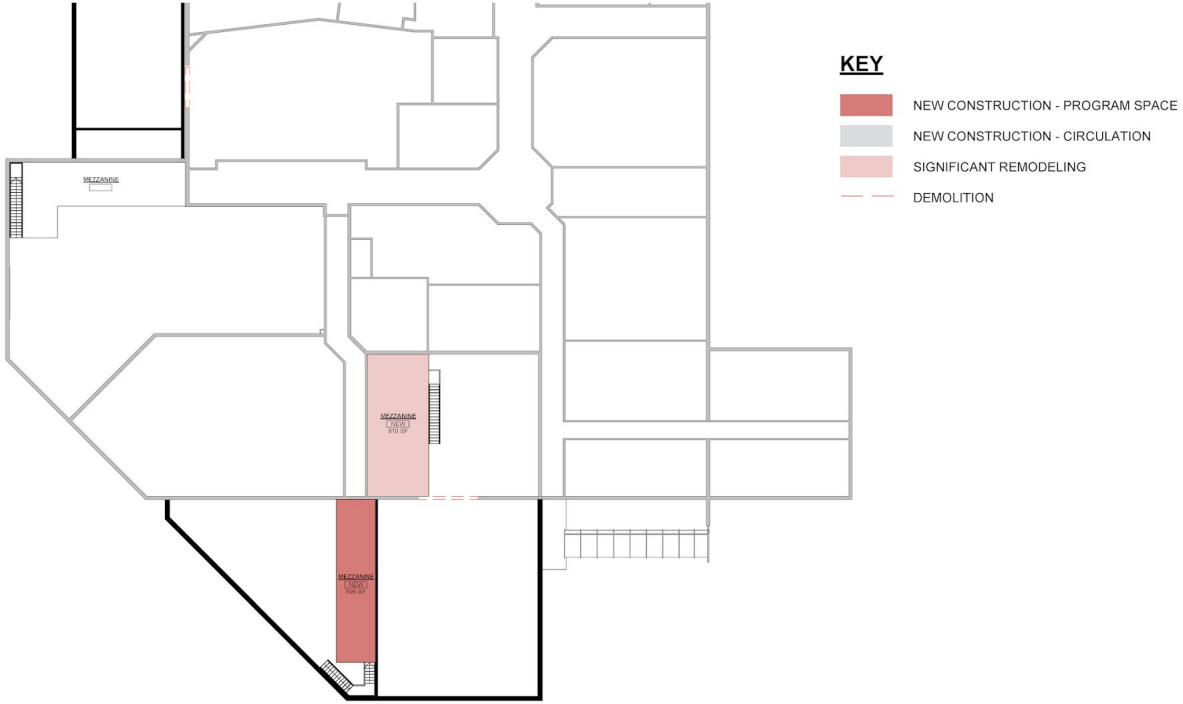


CTE Concept



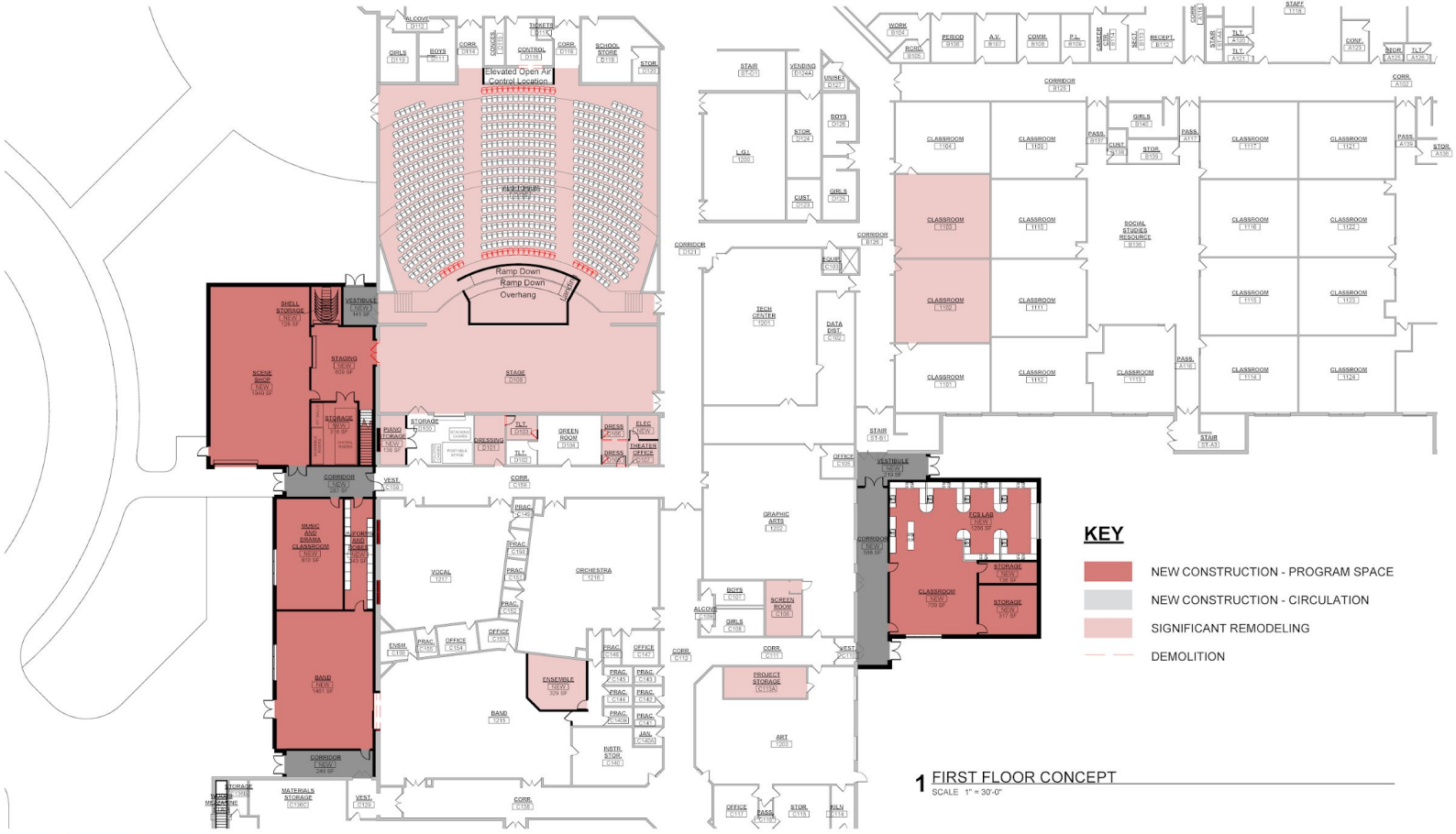
1 FIRST FLOOR CONCEPT
SCALE 1" = 30'-0"

CTE Concept

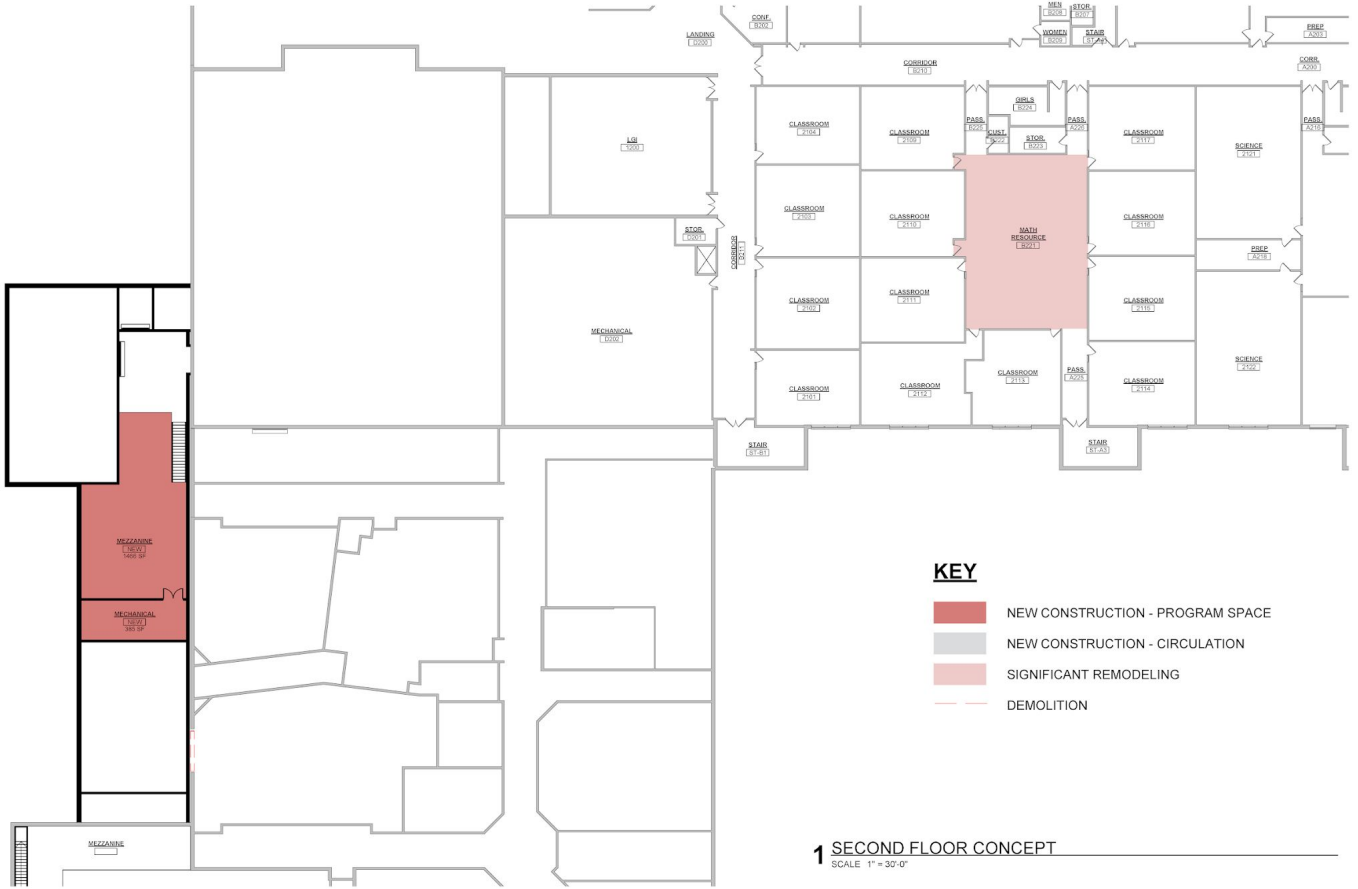


1 SECOND FLOOR CONCEPT
SCALE 1" = 30'-0"

FCS and Performing Arts Concept



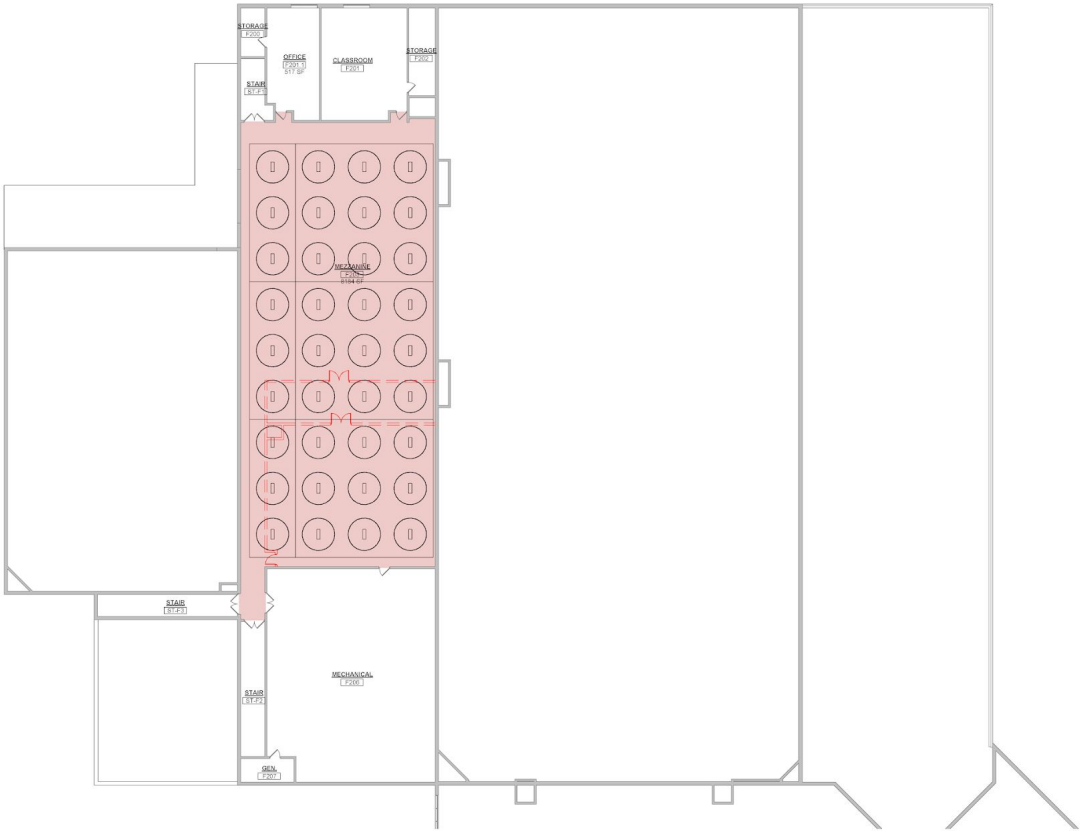
Performing Arts Concept



Remodel Weight Room Concept



Remodel Weight Room Concept



KEY

- NEW CONSTRUCTION - PROGRAM SPACE
- NEW CONSTRUCTION - CIRCULATION
- SIGNIFICANT REMODELING
- DEMOLITION

1 SECOND FLOOR CONCEPT
SCALE 1" = 30'-0"

Project Summary

FALL 2024 REFERENDUM MATRIX

Shawano School District
Shawano, Wisconsin
September 10, 2024

Hoffman

Option	Hillcrest Primary School	Olga Brener Intermediate School	Shawano Community Middle School	Shawano Community High School	Pool	High School Athletic Fields	Budget
Fall 2024 Option	Update immediate infrastructure and maintenance needs; Update inside and outside recess equipment	Update immediate infrastructure and maintenance needs; Update noise control around entries; **Remodel classroom space for the move of District Administration to Olga Brener**	Update critical infrastructure and maintenance needs	Update immediate infrastructure and maintenance needs; Update environmental quality; Address shortfalls in original school design; Add program space for performing arts; Add program space for tech ed; Address site circulation issues; **Remodel space for weight room and relocate family and consumer science to a new addition adjacent to current CTE programs**	Minimum maintenance and repairs to continue operations	At High School: New track and field event space; New synthetic turf football / soccer field; New 2,000 seat grandstand with pressbox and storage; New entry plaza and concessions / restroom facility; Stormwater management	$51,230,000
	EC through 2nd Grade	**3rd through 5th Grade**	**6th through 8th Grade**	**9th through 12th Grade**			
Size and Capacity	Current Capacity (90%/100%): 789 / 861	Current Capacity (90%/100%): 624 / 695	Current Capacity (90%/100%): 663 / 745	Current Capacity (90%/100%): 869 / 925	Current Capacity (90%/100%): n/a	Current Capacity (90%/100%): n/a	
	Projected Capacity (90%/100%): 789 / 861	Projected Capacity (90%/100%): 548 / 611	Projected Capacity (90%/100%): 663 / 745	Projected Capacity (90%/100%): 869 / 925	Projected Capacity (90%/100%): n/a	Projected Capacity (90%/100%): n/a	
	New Construction (sf): 0	New Construction (sf): 82	New Construction (sf): 0	New Construction (sf): 18,750	New Construction (sf): 0	New Construction (sf): 2,500	
	Remodeling (sf): 0	Remodeling (sf): 4,150	Remodeling (sf): 0	Remodeling (sf): 35,334	Remodeling (sf): 0	Remodeling (sf): 0	
Budget	Site Budget: $81,083	Site Budget: $66,518	Site Budget: $0	Site Budget: $4,927,202	Site Budget: $0	Site Budget: $6,775,256	
	New Construction Budget: $0	New Construction Budget: $51,543	New Construction Budget: $0	New Construction Budget: $7,621,829	New Construction Budget: $0	New Construction Budget: $785,723	
	Renovations Budget: $37,555	Renovations Budget: $674,602	Renovations Budget: $0	Renovations Budget: $6,693,572	Renovations Budget: $372,731	Renovations Budget: $0	
	Maintenance: $1,073,531	Maintenance: $4,769,179	Maintenance: $2,657,978	Maintenance: $14,652,135	Maintenance: $0	Maintenance: $0	
	Site Purchase: $0	Site Purchase: $0	Site Purchase: $0	Site Purchase: $0	Site Purchase: $0	Site Purchase: $0	
Operations	Utilities: Savings (-) / Cost (+): -$14,750	Utilities: Savings (-) / Cost (+): -$29,784	Utilities: Savings (-) / Cost (+): $0	Utilities: Savings (-) / Cost (+): -$98,315	Utilities: Savings (-) / Cost (+): $0	Utilities: Savings (-) / Cost (+): $1,625	
	Maintenance: Savings (-) / Cost (+): -$1,073,531	Maintenance: Savings (-) / Cost (+): -$4,769,179	Maintenance: Savings (-) / Cost (+): -$2,657,978	Maintenance: Savings (-) / Cost (+): -$14,652,135	Maintenance: Savings (-) / Cost (+): $372,731	Maintenance: Savings (-) / Cost (+): -$1,748,079	
	Other: Savings (-) / Cost (+): $0	Other: Savings (-) / Cost (+): $0	Other: Savings (-) / Cost (+): $0	Other: Savings (-) / Cost (+): $0	Other: Savings (-) / Cost (+): $0	Other: Savings (-) / Cost (+): $0	
	$1,192,168	**$5,561,842**	**$2,657,978**	**$33,894,738**	**$372,731**	**$7,560,980**	
	$1,190,000	**$5,560,000**	**$2,660,000**	**$33,890,000**	**$370,000**	**$7,560,000**	



SHAWANO SCHOOL DISTRICT

ATHLETIC FACILITY STUDY ▪ HIGH SCHOOL TRACK AND FIELD

220 COUNTY RD B ▪ SHAWANO, WI 54166

RETTLER CORP. PROJECT # • 23.000
DATE • 08.30.24

RETTLER corporation
• 3217 BUSINESS PARK DRIVE, STEVENS POINT, WI 54482
• TELEPHONE • 715 - 341 - 2655, FAX • 715 - 341 - 5451
• EMAIL • INFO @ RETTLER.COM, 905597 • WWW.RETTLER.COM



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• 3317 BUSINESS PARK DRIVE, STEVENS POINT, WI 54482
• TELEPHONE • 715 - 341 - 2650, FAX • 715 - 341 - 5401
• EMAIL • INFO @ RETTLER.COM, WEBSITE • WWW.RETTLER.COM



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▪ TELEPHONE ▪ 715 - 341 - 3555, FAX ▪ 715 - 341 - 8455
▪ EMAIL ▪ INFO @ RETTLER.COM, WEBSITE ▪ WWW.RETTLER.COM

New Family and Consumer Science Concept





New CTE Concept



Metals Shop



Powersports Shop



New Performing Arts Concept



Band Room Updates



Auditorium Updates



Remodel Weight Room Concept



District Administration at Brener Concept



